

NEW YORK STATE DEPARTMENT OF HEALTH

New York State Medical Indemnity Fund
3rd Quarter 2024 Actuarial Analysis as of September 30, 2024
December 2024



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Commitment Beyond Numbers

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New York State Medical Indemnity Fund

3rd Quarter 2024 Actuarial Analysis

As of September 30, 2024

PURPOSE & SCOPE

Pinnacle Actuarial Resources, Inc. (“Pinnacle”) has been retained by the New York State Department of Health (NYS DOH or “the Department”) to provide quarterly actuarial reports regarding the experience of the New York State Medical Indemnity Fund (MIF or the Fund). Previously, Pinnacle performed this service for the New York State Department of Financial Services (NYS DFS). This analysis evaluates data for the Fund as of September 30, 2024.

§69-10.19 of the New York State Department of Health Regulation states that the quarterly reports should “include a review of the various elements contributing to the amount of benefits paid by the Fund and to the expenses of administration of the Fund, including:

- The number of qualifying plaintiffs
- The mortality experience of the qualified plaintiffs
- The amount of benefits paid by the Fund
- The patterns of utilization of types of services provided
- Inflationary patterns by types of services provided
- The expenses of administration of the Fund
- The impact of available health insurance on benefits paid by the Fund, and
- Investment earnings of the Fund”

EXECUTIVE SUMMARY

Based on our review of available information regarding the New York State Medical Indemnity Fund as of September 30, 2024, Pinnacle has arrived at several key conclusions:

- As of September 30, 2024, the Fund has accepted 1,085 participants (1,057 living) with expected future benefit payments of approximately \$6.274 billion and future administrative expenses of \$512.0 million, assuming a discount rate of 1.0% and future medical inflation of 3.0%. With a Fund balance as of September 30, 2024 of approximately \$111.8 million, this results in an unfunded liability for the Fund of approximately \$6.674 billion. The unfunded liability has increased from the \$5.297 billion calculated in our analysis as of June 30, 2024. Our

indications are sensitive to changes in long-term inflation. Please refer to page 19 for more detail regarding the impact changes in inflation have on expected future benefits.

- The Laws of New York, Chapter 45 Article 29-d, Title 4 (New York State Medical Indemnity Fund) Section 2999-i (5 through 7) require: “Beginning April first, two thousand fourteen and annually thereafter, the superintendent of financial services or the commissioner, whoever is administering the fund for the applicable period shall cause to be deposited into the fund, subject to available appropriations, an amount equal to the difference between the amount appropriated to the fund in the preceding fiscal year, as increased by the adjustment factor defined in subdivision seven of this section... For purposes of this section, the adjustment factor referenced in this section shall be the ten-year rolling average medical component of the consumer price index as published by the United States Department of Labor, Bureau of Labor Statistics, for the preceding ten years.” As such, beginning in the September 30, 2022 analysis, Exhibit 2 illustrates an upward trend in prospective annual funding amounts which is based on our examination of the 10-year rolling average of the year-end nationwide medical care cost component of the Consumer Price Index, as published by the United States Department of Labor, Bureau of Labor Statistics. The 10-year rolling average utilized as of December 31, 2023 is 2.63% as shown on Exhibit 9.
- On December 31, 2016, new legislation was signed expanding eligibility for the Fund to non-hospital births and significantly raising reimbursement rates for the period from July 1, 2017 through December 31, 2019. The period for these increased reimbursement rates was later extended as part of the New York State budget. Similar to the prior analysis, we have been asked by the NYS DOH to continue to assume that the increased rates will continue in perpetuity.
- For the most recent four quarters of the Fund (10/1/2023-9/30/2024), average benefit payments per participant were \$31,997 per quarter, representing a 159.9% increase over the average payments in the 2016-17 fiscal year. A recent uptick in average benefits payments has been observed over the past three quarters in particular. This increase can be largely attributed to Nursing Care, Respite Care and Hospital Based Care cost categories. Total benefits paid were \$131.0 million for these four quarters, representing a 520.7% increase in payments over the 2016-17 fiscal period. Living participant counts increased from 992 to 1,057 over the past 12 months (an increase of 65 participants, or approximately 6.6%). These benefit payment amounts include refund amounts of \$4,554 which have been incorporated into the current quarter’s payment data. See Exhibit 10 for more detail regarding these numbers and Exhibit 7, Page 11 for the refund amount.
- For the fiscal year prior to the impact of legislation signed on December 31, 2016 (4/1/16-3/31/17, the 2016-17 fiscal year), the average benefit payments per participant were \$12,310

per quarter for a total of \$21.1 million paid in benefits during this fiscal year. Living participant counts increased from 400 to 455 over this period (an increase of 55 participants). See Exhibit 10 for more detail regarding these numbers.

- Previous analyses contemplated the “sunset” of the 2016 legislation expected to occur on December 31, 2021. Starting with the June 30, 2020 analysis, the Department requested that we remove this assumption.
- Total future lifetime benefits for the 1,057 living Fund participants without discounting is estimated to be \$8.200 billion. See Exhibit 2, Page 2.
- The current present value of future benefit payments of \$6.274 billion does not consider any additional enrollees who may be admitted to the Fund in the future.
- Prior to the beginning of the fiscal year, the Fund was expected to have approximately eighty-eight (88.0) additional participants accepted between March 31, 2024 and March 31, 2025. Historically, more participants are admitted in the first quarter of the fiscal year than in successive quarters of the fiscal year; we have incorporated this observation into our expected participant counts per quarter (see Exhibit 3).
 - There were twenty-five (25) new participants added to the Fund in the second quarter of fiscal year 2024-25, approximately six (5.6) more than expected for this period.
- Actual benefit payments in the second quarter of the 2024-25 fiscal year (7/1/24-9/30/24) as of 9/30/24 were \$34.356 million. After incorporating \$4,554 of refund amounts, net paid benefits for the second quarter of the 2024-25 fiscal year were \$34.352 million. This amount is \$8.238 million higher than expected at the prior quarterly analysis. Estimated cumulative benefit payments for the 2024-25 fiscal year (4/1/24 – 3/31/25) are \$131.387 million, compared to \$114.460 million estimated at the June 30, 2024 analysis. See Exhibit 3 for more detail regarding these numbers. It is important to recognize that these amounts can vary significantly each quarter due to the inherent uncertainty in benefit payments and the effect of the legislative changes on payments.
- As of September 1, 2018, both the Fund’s claims handling and enrollment services are provided by Public Consulting Group (PCG). As of July 1, 2024, the Fund entered into a new contract with PCG, combining both claims handling and enrollment services into a single rate for Fund Administrator Services. The administrative expenses of the Fund on a per month per member basis are currently \$664 per month per member as of July 1, 2024. This rate results in an increase from the prior expenses of \$585 per member per month as of September 1, 2023. See Exhibit 8, Page 1 for more details. Based on information from the NYS DOH, at the March 31,

2024 analysis we projected that \$7.067 million would be paid to PCG for administrative costs for the 2024-25 fiscal year (see Exhibit 2, Page 1 of our report for 2024 Q1). This number was based on expected, not actual, participant counts and excludes Department expenses allocated to the Fund. Department expenses were projected to be \$1.449 million. Actual expense amounts are reviewed on an annual basis and compared to the projections at the beginning of the fiscal year. We expect the annual administrative expense to decrease on a per member basis over the next few years due to continued economies of scale.

- Exhibit 1 summarizes Fund payments by benefit type since 1st quarter of 2012. Compared to the Virginia Birth Related Neurological Injury Compensation Fund, another state-run birth injury fund serviced by Pinnacle, the Fund carries a substantially higher percentage of overall costs in medical and hospital costs, medical equipment and prescription drug costs, and lower percentages in nursing and other health care costs.
- As of September 30, 2024, one hundred and forty-eight (148) participants have received more than \$1 million in benefit payments, with eighty-two (82) of these participants receiving more than \$2 million in benefit payments to date and fifty-three (53) receiving more than \$3 million in benefit payments. Based on current annual severities by individual member, we expect twenty-one (21) more members to cross the \$1 million threshold in the next twelve months. These benefit payments do not include prescription amounts handled in bulk by vendors or refund amounts; see Exhibit 7, Page 11 for total prescription drug payments handled in bulk and the total refund amount.
- Of the eighty-two (82) participants having received more than \$2 million in benefit payments as of September 30, 2024, sixty-four (64) fall in the injury categories of encephalopathy, cerebral palsy or spastic quadriplegia. Seventy-three percent (73%) of total fund payments and forty-nine percent (49%) of total fund participants fall within these three (3) injury categories. Refer to Exhibit 1, Page 2 for more detail on fund payments by injury category.
- In response to the COVID-19 pandemic, two changes were made to Fund benefits payments. Benefits were temporarily expanded to include cleaning and disinfectant products in certain cases. In addition, timely filing requirements were temporarily waived. The expanded Fund benefits were offered through June 24, 2021. Timely filing requirements were reinstated on February 9, 2021.
- In the second quarter of the 2024-25 fiscal year, the Fund received refund payments totaling \$4,554. As assigning the refunds to historical quarters is not possible due to lack of information regarding the original payments, we have incorporated the refund into the current quarter and reduced the current quarter benefit payments by the total refund amount.

BACKGROUND

“The Medical Indemnity Fund was established in 2011 to provide a funding source for future health care costs associated with birth-related neurological injuries. Enrollees of the Fund are plaintiffs in medical malpractice actions who have received either court-approved settlements or judgments deeming the plaintiffs' neurological impairments to be birth-related.”¹ More specifically, a “birth-related neurological injury” is “an injury to the brain or spinal cord...that occurred in the course of labor, delivery or resuscitation, or by the provision or non-provision of other medical services during the delivery admission.”² These injuries must result in a physical impairment, a developmental disability, or both. Any party to a medical professional liability claim can request for the judgment to reflect eligibility for participation in the Fund. Upon this judgment, the participant is eligible to receive covered benefits from the Fund. The Fund currently is financed through a budget allocation from the state of New York.

Benefits provided by the Fund include:

- Medical, Dental, Surgical and Hospital Care
- Nursing and Respite Care
- Prescription and Non-Prescription Drugs
- Rehabilitation Services
- Durable Medical Equipment and Assistive Technology
- Certain Home and Vehicle Modifications
- Other Health Care Costs for Medical Services and Supplies for Participants

The NYS DOH serves as the administrator of the Fund. Beginning on October 1, 2019 the New York State Department of Health (NYS DOH) replaced the NYS DFS as the Fund's administrator. For the first year of the MIF's operations, Sedgwick CMS served as the Fund's third-party administrator (TPA). For the second year of operations, they were replaced by Alicare. As of September 1, 2017, PCG took over the claims handling while Alicare continued to work with Fund enrollment and case management until September 1, 2018. PCG now handles case management and enrollment services as well as claims. Pinnacle serves as the actuarial advisors to the Fund as well as the only other two state-run birth injury funds in the U.S., the Virginia Birth Related Neurological Injury Compensation Fund and the Florida Neurological Injury Compensation Association.

¹ Provided by NYS DFS

² https://www.health.ny.gov/regulations/medical_indemnity_fund/faqs.htm

DATA, METHODS & ASSUMPTIONS

Given that the Fund has been in operation for about twelve years, several sources of information are still in the formative stages. Pinnacle has worked with Alicare and is working with the DOH and PCG to ensure that their claims databases are sufficient to support these ongoing quarterly reports and to enhance the ongoing management of the Fund.

Early in the Fund's operations, some health care benefits that should have been paid by the Fund were erroneously paid by New York Medicaid. Pinnacle was provided detailed benefit payment information on these costs by the NYS DOH and they are reflected in the exhibits.

Some of the long-term forecasts and industry benchmarks used in the analysis are based on data for the birth injury funds in Virginia and Florida, as well as medical professional liability insurers in the state of New York. These have been significantly modified based on data from the Fund as it becomes more credible. Quarterly payments have increased rapidly over recent quarters. We have adjusted our models to capture the increased average claim severity by quarter. Our adjusted model presents expected benefit payments for future quarters that are in line with observed benefit payments for more recent quarters.

Assumptions that we are currently monitoring include:

- Benefit payment patterns
- The lag between a participant's birth and joining the Fund
- Participant mortality rates
- The rate of medical inflation in the state of New York
- Appropriate rates for discounting benefit payments
- Projected administrative expenses over a participant's lifetime

One significant area of ongoing review of assumptions relates to the expected number of claims per 10,000 live births. Initially, 1.10 participants per 10,000 births were assumed based on data from Virginia and Florida. After the first year, the frequency rate was increased to 2.90 participants per 10,000 births. In the first quarter 2014 report, the expected number of eligible Fund participants was increased from 2.90 per 10,000 live births to 3.48 to be more consistent with the first two full fiscal years of experience and present more realistic financial projections for the next five years. In late 2016, we increased the assumption to 4.50 participants per 10,000 births to better reflect ongoing frequency data. It should be recognized that this is over four times the number of participants per 10,000 live births experienced by the birth funds in Florida and Virginia. Starting with the March 31, 2018 analysis, we reduced this assumption to 4.00 participants per 10,000 births. Changes in the Fund structure since 2018 and the admittance of participants with less severe diagnoses such as ADHD and autism have

introduced additional volatility to the frequency assumption. We continue to monitor this assumption for appropriateness against the Fund's admitted participant counts over time.

As we are accumulating more credible amounts of benefit payments data, several differences are emerging from Virginia's birth fund experience. To illustrate, we show the annual benefit payments during calendar years 2021, 2022 and 2023 to Fund participants who were admitted to the program prior to the beginning of each year and were living at the conclusion of the calendar year (i.e., participants that have a full year of benefit payments) on the following graph. We then compare the Fund's data to data from Virginia (VA). Additional severity information is contained in Exhibit 1, Page 2 and Exhibit 6³.

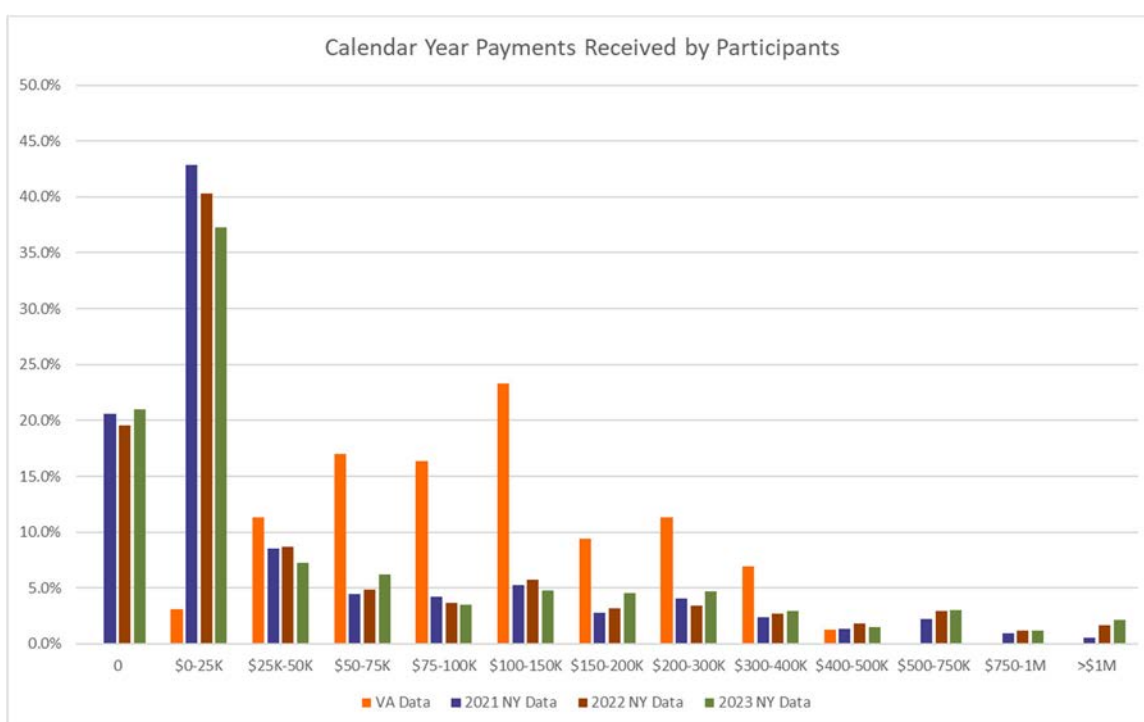


Chart 1: Calendar Year Payments Received by Participants

This comparison continues to raise three key issues. We will pose each issue as a question, then offer more comments below.

- 1) The Fund has significantly more participants with \$0 of benefit payments during the year. Will these participants have benefit payments at some point?
- 2) The Fund has substantially more participants with less than \$25,000 in annual benefit payments. Is there something about the Fund's enabling legislation that is causing this or will their costs increase over time?

³ The remaining portion of the **Data, Methods and Assumptions** section has been updated for the MIF 2023 Q4 report. This section is updated annually as another calendar year of data emerges.

- 3) The Fund had thirty-eight (38) participants in 2021, sixty-four (64) participants in 2022, and seventy-three (73) participants in 2023 with annual benefit payments totaling over \$400,000. Virginia’s birth fund had only two participants in their latest calendar year that breached this threshold. Admittedly, there are sample size issues, but will this phenomenon continue to persist?

Participants with \$0 in Benefit Payments

To address the first issue, we analyzed the participants that had been in the Fund for more than one year as of December 31, 2023. We found that of these participants, 7.3% showed \$0 in benefit payments as of December 31, 2023. Approximately 1.5% of participants showed only prescription drug payments through vendors based on schedules provided by PCG. We also grouped participants based on number of years in the Fund and found that these percentages are similar to those in our prior year-end analyses for participants in the Fund for 3 years or longer:

<u>Time in Fund</u>	<u>Number of Participants</u>	<u>Number of Participants With Payments</u>	<u>Percentage of Participants With Payments</u>
5 years or longer	592	564	95.3%
3 years or longer	803	756	94.1%
Longer than 1 year	941	872	92.7%

Table 1: Participants with Payments (in the Fund longer than 1 year) as of December 31, 2023

Based on the data collected so far and assuming no significant changes in health insurance, we believe it is reasonable to assume that approximately 5% of Fund participants will not receive any benefit payments over their lifetimes. Hence while 21.0% of the participants in Chart 1 on the previous page showed \$0 in payments for calendar year 2023, Table 1 above illustrates how over the long run we expect about 5% of participants will receive \$0 in benefit payments.

Participants with Less than \$25,000 in Annual Benefit Payments

The second issue, a higher number of participants with less than \$25K in annual payments, may be related to the difference in the definition of “birth-related injury” between the Fund and Virginia. In Virginia, participants must be “permanently motorically disabled and developmentally disabled or cognitively disabled (emphasis added)” as well as “need assistance with all daily living activities.”⁴ The New York Fund requires either a physical or mental disability (emphasis added); both types are not required. Several of the Fund’s patients have injury diagnoses that tend to be physical-only injuries, particularly Brachial Plexus and Erb’s Palsy. These injury types show significantly lower severities than

⁴ From vabirthinjury.com/eligibility-benefits-claims

other types (see Exhibit 1, Page 2); while 14.8% of Fund participants have one of these diagnoses as of December 31, 2023, they have accounted for approximately 1.1% of the Fund's total payments. However, physical-only or mental-only disabilities classified within other injury categories may also be contributing to the low severities. We do not have the detailed diagnosis information to further explore this hypothesis.

Over the long term, we show that over 60% of participants will receive more than \$25K in benefit payments:

<u>Time in Fund</u>	<u>Number of Participants</u>	<u>Number of Participants With >\$25K Paid</u>	<u>Percentage of Participants With >\$25K Paid</u>
5 years or longer	592	414	69.9%
3 years or longer	803	537	66.9%
Longer than 1 year	941	607	64.5%

Table 2: Participants with At Least \$25K Paid (in the Fund longer than 1 year) as of December 31, 2023

Previously, long-term benefit payments shown in this table did not include prescription/non-prescription drug payments currently handled in bulk by Fund vendors. This exclusion made a significant difference as approximately 90% of prescription/non-prescription drug costs are now handled in bulk (compare current quarter vendor payments at the bottom of Exhibit 7 to total prescription payments on Exhibit 1, Page 1). We are now regularly provided with vendor schedules by PCG which allows us to approximate prescription drug payments by member. We therefore include these payments when reviewing Fund utilization by member, but for accuracy we do not include these values when calculating average severities or calendar year payments by member.

Participants with More than \$400,000 in Annual Benefit Payments

The phenomenon mentioned in the third issue, participants with very large annual payments, has continued to grow since 2016. In the below chart, we note the number of participants receiving more than \$400K and \$1M respectively in annual benefit payments:

Calendar Year	Over \$400K	Over \$1M
2019	26	3
2020	41	4
2021	38	4
2022	64	14
2023	73	20

Table 3: Number of Participants Receiving over \$400K in Benefit Payments

A significant increase occurred in calendar year 2020, where forty-one (41) participants received more than \$400K in benefits payments and four (4) participants received over \$1M in benefit payments. Another significant increase occurred in calendar year 2022, where sixty-four (64) participants received more than \$400K in benefit payments and fourteen (14) participants received over \$1M in benefit payments. This increasing pattern continued in calendar year 2023. These numbers are also prior to any allocation of prescription/non-prescription drug payments processed in bulk by Fund vendors. We reviewed payments by category (other than prescription/non-prescription drugs) for the 73 participants in 2023. Similar to prior years, we found that the majority (about 52%) of payments in 2023 for these members were due to nursing costs or hospital-based care. Since nursing costs are expected to result in regular, ongoing benefits (and quarterly payments), as opposed to one-time expenses, it is likely that these high payment levels will continue to increase for these participants and others in the future. Taking a long-term view, fifty-two (52) participants show an average annual benefit cost of over \$400K per year of membership in the Fund (see Exhibit 7).

We are continuing to monitor these phenomena and will continue to add additional analysis as appropriate and as more information emerges.

As frequency and severity patterns were observed over time, changes to the assumptions regarding the expected frequency and severity of claims were made to the fourth quarter 2014 analysis and again in the second quarter of 2016 due to observed frequencies and severities differing from original assumptions. These assumptions are detailed above in this report. Furthermore, we expect to continue monitoring participation frequency and re-visit our selections regularly.

DISCUSSION AND ANALYSIS

Number of Qualifying Participants

Based on the data provided by Sedgwick CMS, Alicare, PCG and DOH valued as of September 30, 2024, there are one thousand and eighty-five (1,085) participants who have qualified for the Program as of this date. This information is summarized in Exhibit 6, Page 2. One thousand and fifty-seven (1,057) participants were still living as of September 30, 2024.

There were twenty-five (25) new participants to the Fund in the second quarter of fiscal year 2024-25, approximately six (5.6) more than expected for the quarter. Instead of assuming uniform admittance throughout the year, we incorporate the apparent pattern of a higher admittance rate near the beginning of a fiscal year. This change was first introduced in the June 30, 2019 analysis.

In 2019, legislation passed as part of the New York State budget included procedural amendments for the Fund. One particular change removes the Fund administrator's role in determining if a plaintiff is a "qualified plaintiff" and therefore eligible for the Fund. Since this change became effective on October

1, 2019, four hundred and forty-six (446) participants have been admitted into the Fund, or approximately 41% of the Fund's current membership.

The number of Fund participants and the distribution of participants by age warrants continued monitoring. The average age of a Fund participant at the time of admission is about 8.9 years which is approximately four years older than the age of a Virginia Birth Fund participant at admission. Since the 2016-17 fiscal year, average age of admittance is higher at 9.1 years. Average admittance age for the most recent quarter is 8.6 years.

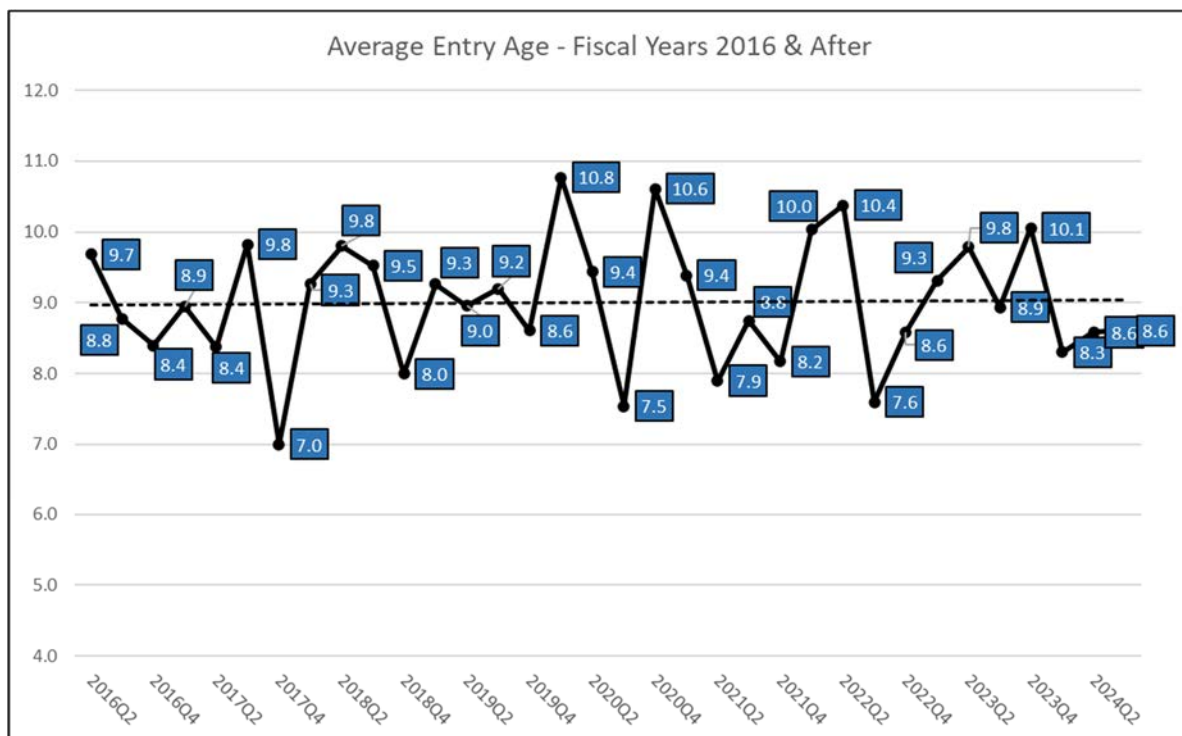


Chart 2: Average Entry Age of Fund Participants Since 2016-17 Fiscal Year

Mortality Experience/Life Expectancy

It is reasonable to expect that average life expectancies for Fund participants will average in the high twenties as a group based on the Virginia and Florida birth fund experience, unless the different admission standards materially change life expectancies relative to the Virginia and Florida birth funds. The current life expectancies of the Virginia birth fund are 28.4 years from birth and 29.1 years for participants that reach the age of three (3). As of September 30, 2024, the Fund has experienced the death of twenty-eight (28) of its participants. Furthermore, only twenty-one (21) Fund participants were admitted prior to the age of three (3). The following graph shows the distribution of current Fund participants by current age.

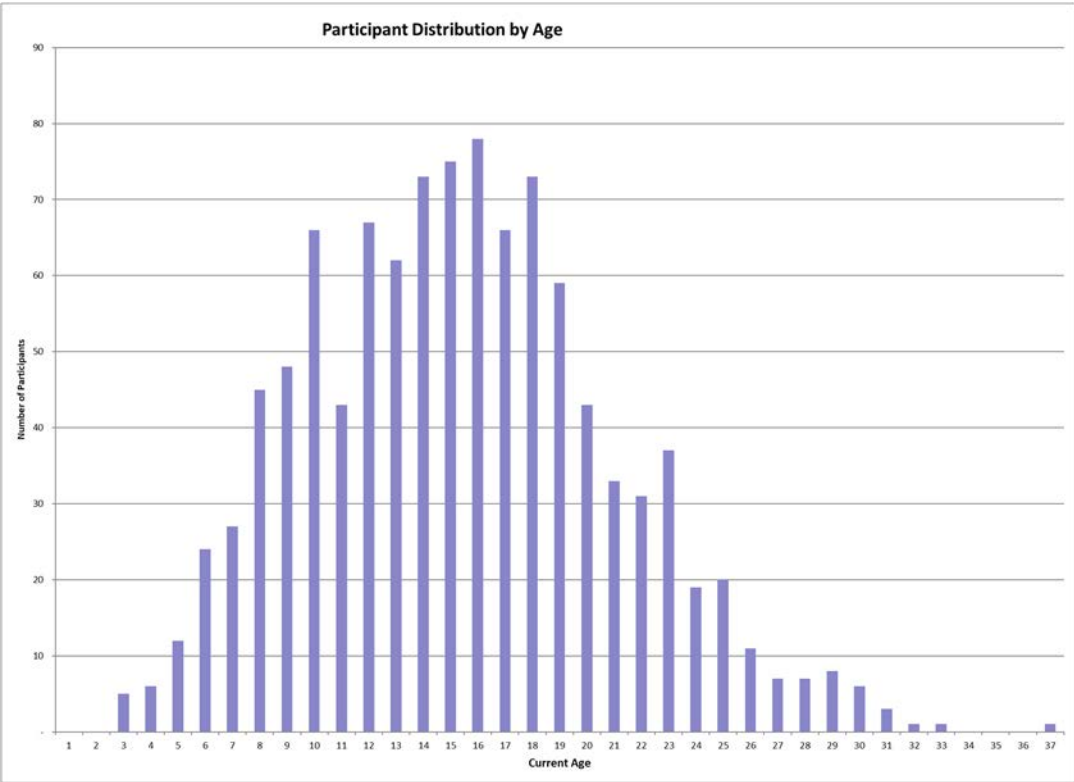


Chart 3: Age Distribution of Fund Participants

Due to the low number of Fund participant deaths (2.5% of admitted participants are deceased), we still do not yet have enough credible data to compare Fund participant life expectancies with Virginia life expectancies. However, we have revised initial mortality assumptions to reflect lower than expected mortality thus far. We hypothesize that the inclusion of physical-only and mental-only injuries may lead to higher Fund life expectancies than Virginia life expectancies, but we require more data to support or refute this hypothesis. We have not incorporated information from the 2020 life tables produced by the Centers for Disease Control and Prevention (CDC) at this time. The impact of the COVID-19 pandemic was to reduce overall life expectancies, which does not align with our analysis of lower than expected mortality rates for participants in the Fund.

Actuarial Calculation of Estimated Fund Liabilities

We have been asked to project expected fund liabilities for the next ten fiscal years of the MIF. To do this, we have estimated the ultimate benefit payments for the participants admitted to the Fund each quarter on both a nominal and discounted basis. Quarterly payments have increased rapidly over recent quarters. We have adjusted our models to capture the increased average claim severity by quarter. Our adjusted model presents expected benefit payments for future quarters that are in line with observed benefit payments for more recent quarters. The timing of the payments used in our severity estimates also reflects inflation and the amount of time a participant is expected to live, so that these severities take participant mortality into account. See Exhibit 6, Page 2 for more detail on these numbers.

Three methods were used as a reasonability check for estimating ultimate benefit payments by the year in which a participant was accepted to the Fund. A loss development method was used in which actual benefit payments to date were divided by the expected percentage of ultimate benefits as of each participant-quarter's maturity. These percentages were developed based on information for the Virginia Birth Fund and modified to reflect the older average age of the Fund participants upon admittance and the Fund's actual payments. An expected loss method was also used in which expected ultimate benefit payments by quarter were also estimated using a weighted average of expected average ultimate benefit payments per Fund participant overall and by quarter of eligibility. Finally, a Bornhuetter-Ferguson (B-F) technique estimates ultimate losses using a combination of expected losses and loss development techniques. See Exhibit 6, Page 1 for the application of these three techniques. The resulting selected severities are shown on Exhibit 6, Page 2.

On December 31, 2016, legislation was signed expanding eligibility for the Fund to non-hospital births and significantly raising reimbursement rates for the period from July 1, 2017 through December 31, 2019. This period was extended in recent New York State budget legislation. For this analysis, we have been asked to continue to assume that the increased rates will continue in perpetuity, similar to our prior analysis. We prepared an extensive costing study in March 2017 estimating the impact of this change on participant severities based on the expected increased participation and reimbursement rates. Since that time, we have relied primarily on these severities, modifying them as actual experience emerges for living participants and using the other three methods as a reasonability check. The current selected severities can be seen in Exhibit 6, Page 2.

Based on the approach above and the current legislation, we estimate that the 1,057 living admitted Fund participants will ultimately receive benefit payments on the order of \$8.787 billion (including the \$587.0 million in benefits already paid and \$8.200 billion in expected future payments). Adjusting for the time value of money at a 1.0% discount rate results in a present value for these benefits of \$6.861 billion. See Exhibit 5, Pages 4 and 8 for more detail on these numbers.

Actual benefit payments in the first quarter of the 2024-25 fiscal year were \$34.356 million. After incorporating \$4,554 of refund amounts, net paid benefits for the current quarter were \$34.352 million. This amount is \$8.238 million higher than expected at the prior quarterly analysis. Based on modeled severities and an expected 42.25 additional participants, expected benefit payments in the remaining two quarters of the 2024-25 fiscal year are \$62.279. Estimated total benefit payments for the 2024-25 fiscal year (4/1/24 – 3/31/25) are therefore \$131.387 million. See Exhibit 3 for more detail regarding these numbers. It is important to recognize that these amounts can significantly vary each quarter. We are continuing to monitor our estimation methodology closely as it is quite sensitive to several key assumptions.

Amount of Benefit Paid

Based on payment data provided by PCG, \$34.356 million was paid to Fund participants during the second quarter of the 2024-25 fiscal year (7/1/24 – 9/30/24). Refund amounts of \$4,554 were also received. In total, net payments of \$34.352 million for the second quarter of the 2024-2025 fiscal year are \$8.238 million higher than the expected benefit payments as of the June 30, 2024 analysis. See Exhibit 3 for more detail.

We have investigated to see if there are material differences in the types of injuries experienced by participants in the New York Fund versus those in Virginia and Florida that may explain some of the differences we are seeing between actual and expected payments. As noted previously, the Virginia program requires both a physical and developmental/cognitive disability and the participant must “need assistance with all daily living activities”⁵ to qualify for admittance. This standard for Virginia is therefore stricter than for the Fund, which requires either a physical or mental disability but not necessarily both. This difference appears to be contributing to the Fund’s higher frequency of participants per live births as well as a higher frequency of participants with less than \$25,000 in payments per year. For example, the Center for Disease Control and Prevention considers cerebral palsy a motor disability⁶. While children with cerebral palsy often have a co-occurring physical or developmental disability, cerebral palsy can exist separately from intellectual disability. As participants with cerebral palsy account for 18% of the Fund’s participants and 27% of the Fund’s payments (see Exhibit 1, Page 2), this distinction could be impacting the Fund’s divergence from Virginia’s experience. In addition, we recognize that certain diagnoses tend to be “physical-only” (i.e. Brachial Plexus and Erb’s Palsy). However, we do not have detailed diagnosis data nor the medical expertise that could inform further investigation.

Patterns of Utilization

In light of lifetime benefit payments to participants, it is too early in the life of the Fund to provide any credible conclusions regarding patterns of lifetime utilization, particularly as the legislative changes may have impacted Fund utilization. Pinnacle continues to believe additional data will be needed to perform this type of analysis in the future. To date, we have developed and maintain detailed benefit payment information by participant, diagnosis, Fund fiscal year and benefit type. The benefit types being captured are intended to reflect the benefits provided by the Fund’s legislation and follow form with existing databases in Florida and Virginia.

⁵ From vabirthinjury.com/eligibility-benefits-claims

⁶ <https://www.cdc.gov/ncbddd/cp/data.html#references>

Exhibit 1 shows payment detail (provided through 9/30/24) grouped into the following categories:

- Medical Treatment
- Hospital Based Care
- Surgical Care
- Nursing Care
- Dental Care
- Rehabilitation Care
- Respite Care
- Durable Medical Equipment
- Home Modifications
- Vehicle Modifications
- Prescription and Non-Prescriptive Drugs
- Other Health Care Costs
- Assistive Technology
- Other Payments

Our analysis suggests benefit payment patterns that differ from the Virginia data. To date, the Fund has a substantially higher percentage of overall costs in medical and hospital costs, medical equipment and prescription drug costs, and lower percentages in nursing costs. To improve our understanding of the prescription drug costs, PCG now provides vendor payment data that allow us to explore prescription drug costs on a by-member basis (although these summaries do not directly map to the quarterly payment summaries and prescription drugs must still be handled in bulk for our overall analysis). This data is summarized in Exhibit 1, Page 1 and shown graphically on the next page. Exhibit 1, Page 1 also compares New York data to benefit payments in Virginia. Nursing costs are the majority of total payments in both states.

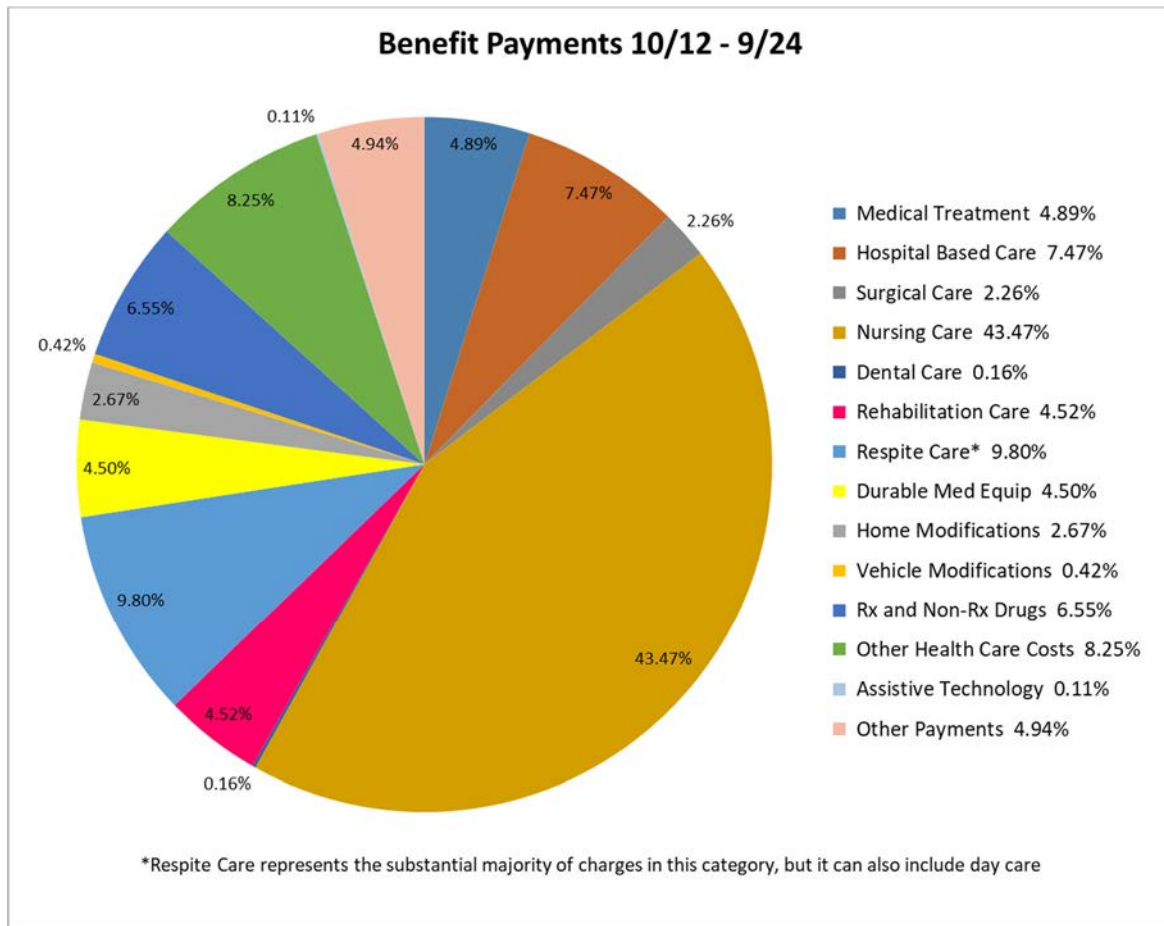


Chart 4: Benefit Payments by Category

In 2017, two significant changes occurred – the legislation signed in December 31, 2016 to increase reimbursement rates went into effect, and claims handling for the Fund’s benefit payments was switched from Alicare to PCG. The Payments Per Participant Summary is provided to illustrate the impact of these changes, comparing the 2016-17 fiscal year (the year prior to these changes) to payments in the most recent four quarters of the Fund. While the overall increase in average payments of 153.0% is due primarily to the increased reimbursement rates, the distribution of payments between categories may have been affected by the change from Alicare to PCG. The Other Health Costs category in particular now includes medical supplies, hearing screenings, and other assessments not separately identified in the Alicare data but provided in a more granular way in the PCG data. This category may be reflecting payments that would previously have been assigned to another category of payments. The Assistive Technology category saw an increase in costs in the 2018-19 fiscal year but these costs have remained relatively stable since this time. While this increase may be due to the change to PCG, most of the new payments are related to speech generating devices, which may simply be a technology that was not often utilized by participants in the past.

Another key aspect of the database needed to evaluate patterns of utilization is differences in the medical and mental condition of the Fund's participants. To facilitate this dimension of our future analysis, Pinnacle worked with Alicare to track several characteristics for each Fund participant, including:

- Current Age
- Gender
- Injury Description
- Other Insurance (i.e. whether participant holds other insurance)
- Ambulatory Status
- Use of a gastric feeding tube (G-Tube)
- Ability to lift head from the prone position
- Use of a ventilator
- Use of a tracheostomy tube (trach tube).

All of these characteristics are still available through the data PCG now provides. In Virginia, several of these characteristics have been shown to influence life expectancies and average annual benefit payments. While we do not have the data yet to evaluate life expectancies by diagnosis, we are continuing to compile average annual benefit payment information for all members with over one (1) year of participation in the Fund and are tracking current patterns to inform future analyses.

Benefit Payments and Injury Type

For nearly all Fund participants, the nature of the injury and primary diagnosis permitting entrance into the Fund has been provided to Pinnacle as part of the quarterly enrollment data. Although strict standardization of participant injury types is not provided, sufficiently detailed descriptions of the nature of the injury have allowed us to judgmentally categorize participants into standardized injury type groups. As with the benefit type categorization, injury type categorization can aid in identifying differences in injury types that are relevant to the management of the Fund.

We have categorized the primary diagnosis for each Fund participant into one of the following injury types:

- Brachial Plexus
- Cerebral Palsy
- Developmental Delays
- Encephalopathy
- Erb's Palsy
- Hemiplegia
- Mental Retardation

- Neurological Disabilities
- Quadriplegia
- Spastic Diplegia
- Spastic Paraplegia
- Spastic Quadriplegia
- Other
- Not Available

The following is a graph of the distribution of participants by injury type group above. Spastic quadriplegia, cerebral palsy, and encephalopathy combine to make up about 49% of total participants and 73% of total benefit payments.

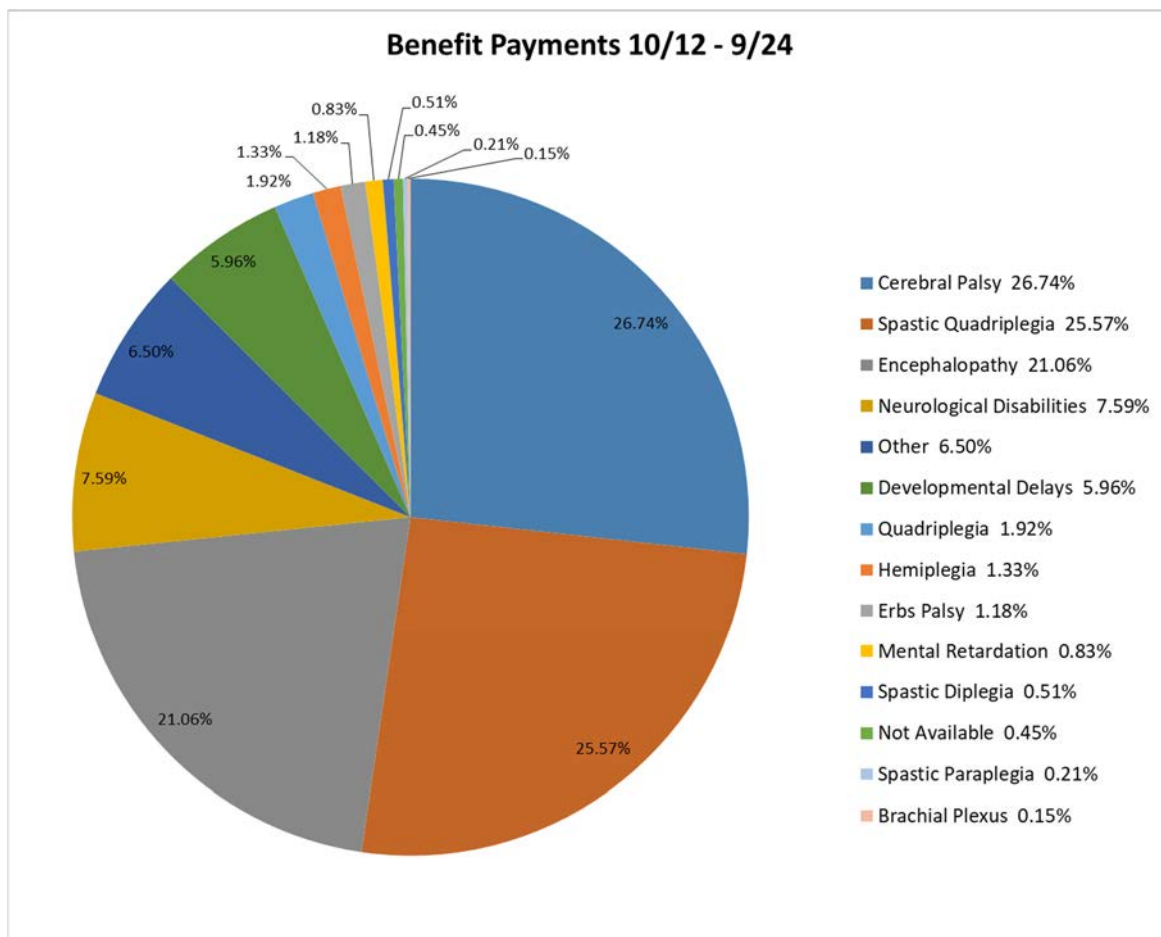


Chart 5: Benefit Payments by Injury Type

It is clear from the graph that the Fund’s participant composition by injury type is varied, but also concentrated in a handful of categories. The following graph illustrates the number of participants and average payment by injury type through September 30, 2024.

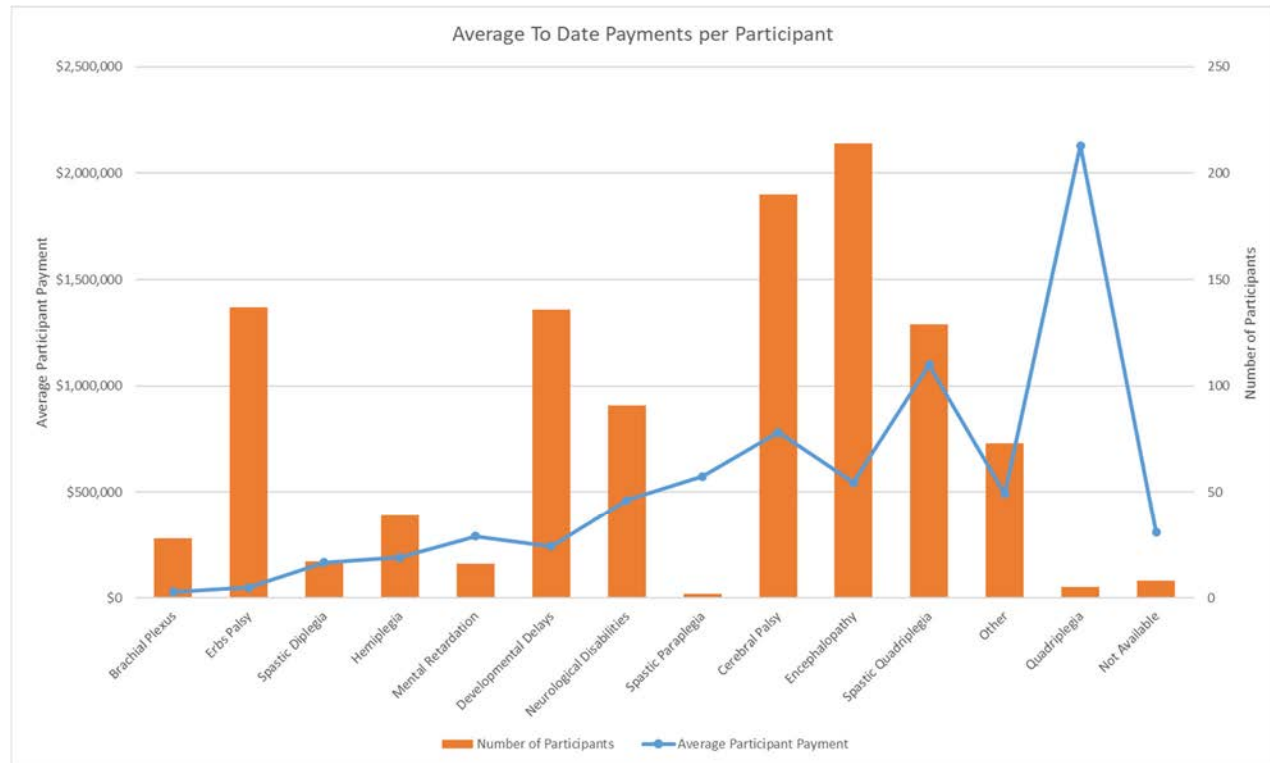


Chart 6: Average To Date Payments per Participant

Participants with injury types of cerebral palsy, encephalopathy or spastic quadriplegia comprise approximately 49% of the total participants, but account for approximately 73% of total payments, resulting in relatively large average payments. Average severity per participant is highest for members with quadriplegia, in part due to the low number of participants with this injury type. Conversely, participants with injury types of brachial plexus, Erb’s palsy, spastic diplegia, hemiplegia, mental retardation, or developmental delays have relatively low average payments, accounting for only 10% of total payments while comprising approximately 34% of the total participants.

Inflationary Patterns of Types of Services

It is far too early in the life of the Fund to provide any credible conclusions regarding inflationary patterns based on Fund payments alone. However, data from the Bureau of Labor Statistics provides a helpful look at the impact of inflation on medical costs in the state of New York through the end of calendar year 2023:

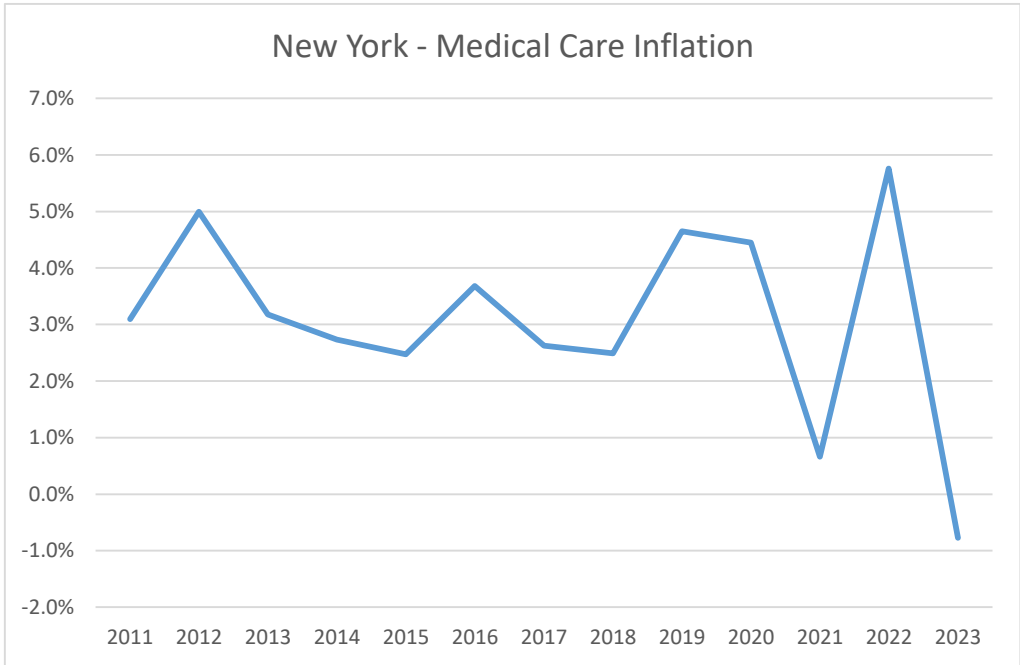


Chart 7: Medical Care Inflation in the State of New York

Average inflation over the past five years is 2.9%. The low value for the 2021 year is due to index values in the first half of 2021 actually decreasing from index values in the second half of 2020. The index values in the 2023 year have steadily decreased since the second half of 2022, indicating a negative inflation rate. In the September 30, 2024 analysis, we reviewed these inflationary trends and adjusted our assumptions to contemplate a 2.6% inflation rate for the Fund’s benefit payments based on our examination of the 10-year rolling average of the year-end nationwide medical care cost component of the Consumer Price Index, as published by the United States Department of Labor, Bureau of Labor Statistics, reduced from the 3.0% inflationary rate used in prior analyses. Sensitivity tests for the impact of the inflation rate on the current estimated unfunded liability are shown in the following table:

Inflation Rate Sensitivity Test (\$ in thousands, on a present value basis)			
	Inflation Rate	Surplus/ (Unfunded Liability)	Difference From Baseline
Baseline	2.0%	(5,723,496.3)	950,623.4
	2.6%	(6,674,119.6)	-
	3.0%	(7,346,373.8)	(672,254.1)
At 1.5% discount	3.0%	(5,288,667.2)	1,385,452.4

Table 11: Sensitivity of Results to Inflation Rate

Prospective Annual Funding

Prior to the September 30, 2022 quarterly analysis, it was expected that the fund would receive \$52 million in annual funding amounts at the beginning of each fiscal year. Beginning in the September 30, 2022 analysis, Exhibit 2 now illustrates an upward trend in prospective annual funding amounts which is based on our examination of the 10-year rolling average of the year-end nationwide medical care cost component of the Consumer Price Index, as published by the United States Department of Labor, Bureau of Labor Statistics in accordance with the following law:

The Laws of New York, Chapter 45 Article 29-d, Title 4 (New York State Medical Indemnity Fund) Section 2999-i (5 through 7) require: "Beginning April first, two thousand fourteen and annually thereafter, the superintendent of financial services or the commissioner, whoever is administering the fund for the applicable period shall cause to be deposited into the fund, subject to available appropriations, an amount equal to the difference between the amount appropriated to the fund in the preceding fiscal year, as increased by the adjustment factor defined in subdivision seven of this section... For purposes of this section, the adjustment factor referenced in this section shall be the ten-year rolling average medical component of the consumer price index as published by the United States Department of Labor, Bureau of Labor Statistics, for the preceding ten years."

The 10-year rolling average utilized as of December 31, 2023 is 2.63% as shown on Exhibit 9.

Administrative Expenses

Pinnacle was provided information in early 2017 on administrative expenses charged by Alicare to the Fund for claims administration and enrollment services. As of September 1, 2017, the claims administration was taken over by PCG while Alicare continued to service enrollment to the Fund. One year later, on September 1, 2018, PCG began providing enrollment services as well in place of Alicare. As of July 1, 2024, the Fund entered into a new contract with PCG whereas both the Fund's claims handling and enrollment services are combined into one rate for Fund Administrator Services.

Prior to these changes in claims administration, Alicare was charging the Fund \$809 per Fund participant per month. Under the current payment structure, the total administrative costs are estimated at approximately \$664 as part of a new contract and cost structure agreement with PCG (see Exhibit 8 for current cost estimates). We were also provided with current and projected administrative expenses for the Department that are allocated to the Fund. Estimated future administrative expenses (including expenses attributable to the Department) comprise between 5% and 10% of expected future benefit payments on a nominal basis; this is expected to remain relatively stable over the next ten years. In Virginia, future expenses are close to 5% of future benefit payments. As more participants join the Fund, we expect the per participant administrative costs to decrease under the current contract.

At the beginning of the fiscal year (April 1, 2024, we estimated \$8.515 million in total administrative expenses during the upcoming 2024-2025 fiscal year (see Exhibit 2, Page 1 of our report for 2024 Q1). This number was based on expected, not actual, participant counts. We annually compare expected administrative expenses to actual administrative expenses as a check on our estimates. Going forward, we will continue to project estimated future expenses due to the DOH.

Impact of Available Health Insurance

It is also far too early in the life of the Fund to provide any credible conclusions regarding the impact of available health insurance. However, the detailed benefit payment database described earlier and summarized in Exhibit 1 will prove invaluable once more payment experience has been accumulated. One item of note is the number of participants with no private health insurance has been consistently tracking at more than half of the Fund’s participants. Currently about 61% of all Fund participants would be reliant on Medicaid. As shown below, average annual payments relative to time in the Fund appear to differ somewhat between members with and without insurance. As shown below, average annual payments relative to time in the Fund appear to differ somewhat between members with and without insurance. Please note, the Fund does not have the ability to require reporting of other insurance from its participants. The Table below is based solely on voluntary self-reporting from the Fund’s participants.

	<u>Participant Years</u>	<u>Paid Benefits</u>	<u>Total Severity</u>
With Insurance	2,697.75	176,701,828	65,500
Without Insurance	4,304.50	379,057,557	88,061

Table 4: Participant Years of Participation and Paid Benefits, with and without Insurance

Investment Earnings

The Fund earned \$336,390 of investment income during the period from 4/1/23 through 3/31/24. Over that period, we estimate the Fund’s average balance to be \$158,812,701, indicating a 0.2% investment return on the Fund balance. During the prior period (from 4/1/22 through 3/31/23), we estimated an average 0.2% investment return on the Fund’s investments (see our report as of 3/31/2023). During the prior period (from 4/1/21 through 3/31/22), we estimated an average 0.1% investment return on the Fund’s investments (see our report as of 3/31/2022). This is in comparison to the 1.0% discount rate used in our current analysis. We have tested the sensitivity of our analysis to changes in the discount rate. The results of this testing are shown in the following table.

Discount Rate Sensitivity Test (\$ in thousands, on a present value basis)			
	Discount Rate	Surplus/ (Unfunded Liability)	Difference From Baseline
Baseline	0.5%	(7,635,377.7)	(961,258.1)
	1.0%	(6,674,119.6)	-
	1.5%	(5,872,760.5)	801,359.2
At 3% inflation	1.5%	(6,440,431.2)	233,688.5

Table 5: Sensitivity of Results to Discount Rate

We have not been provided further information regarding the Fund's investment returns on the Fund's invested assets at this time. It appears that the Fund's investment performance is not tracked separately from other assets of the state of New York. Building up investment income on the Fund's balance will be essential to the Fund's ongoing financial strength as participants continue to enter the Fund and calendar year benefit payments continue to grow as the Fund moves toward a steady state over the next twenty or more years.

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This report has been prepared for the intended use of the NYS DOH. Further distribution of this report is controlled by Pinnacle's contract with the NYS DOH. Third parties reviewing the report should recognize that the furnishing of this report is not a substitute for their own due diligence and should place no reliance on this report or the data contained herein that would result in the creation of any duty or liability by Pinnacle to the third party.

Pinnacle consents to reference by the Department to Pinnacle's reports, opinions, advice, and firm name in documents released by or at the direction of the Department concerning such financial examination findings. In any instances other than the Department's final examination report regarding the review of reserves and solvency analysis of the Fund in which Pinnacle is identified as the source of a paraphrase, quotation or partial quotation, the Department shall notify Pinnacle prior to such publication, so that Pinnacle may review said reference(s).

The exhibits attached in support of our findings are an integral part of this report. These sections have been prepared so that our actuarial assumptions and judgments are documented. Judgments about the conclusions drawn in this report should be made only after considering the report in its entirety.

We remain available to answer any questions that may arise regarding this report. We assume that the user of this report will seek such an explanation on any matter in question.

Our conclusions are predicated on several assumptions as to future conditions and events. Those assumptions, which are documented in subsequent sections of this report, must be understood in order to place our conclusions in their appropriate context. In addition, our work is subject to inherent limitations, which are also discussed in this report.

“Any and all Department communications, records, documents, written, oral or electronic communication or other information of any kind are confidential. [Pinnacle] shall not copy, transmit, deliver, or communicate in any way to any other person or entity any such communications and/or information without the prior written consent of the Department.”

“All information and materials received hereunder by [Pinnacle] from Department are and shall remain the sole and exclusive property of Department, and [Pinnacle] shall have no right, title or interest in or to any such information or materials by virtue of their use or possession hereunder by [Pinnacle].”

RELIANCES & LIMITATIONS

We have prepared this report in conformity with its intended use by persons technically competent in the areas addressed and for the stated purposes only. We are not accountants; our estimates in Exhibit 2 regarding balance sheet and income statement items are for illustrative purposes only and not intended as a strict interpretation of statutory or GAAP accounting.

Throughout our analysis we have, without audit or verification, relied on historical data and qualitative information provided by NYS DOH related agencies and MIF’s service providers. The accuracy of our results is dependent upon the accuracy and completeness of this underlying data. Therefore, any material discrepancies discovered in this data or other information provided by NYS DOH, its related agencies or MIF’s other service providers should be reported to us, and this report amended accordingly.

This report includes graphs summarizing the Fund’s raw data received for this and prior reports, including information from the prior fiscal year-end report as of March 31, 2024, and summary information from similar funds in other states. In addition, we also reference the Fund’s analysis as of March 31, 2017 reflecting the estimates based on the legislation signed into law on December 31, 2016. Review of these prior reports may provide further clarification of our comments and conclusions.

There is a limitation upon the accuracy of these estimates in that there is inherent uncertainty in any estimate of unpaid claims obligations and benefits. This is due to the fact that the ultimate liability for

claims is subject to the outcome of events yet to occur, e.g., future program participant life expectancies, medical cost inflationary trends, etc. We have employed generally accepted actuarial techniques and assumptions that we believe are reasonable and appropriate. Further, the conclusions presented herein are reasonable and appropriate and supported by our analysis, given the information currently available. However, it should be recognized that future loss emergence will likely deviate, perhaps materially, from our estimates.

Additional uncertainty arises from lack of historical data and use of industry benchmarks. Our projections of future loss emergence and benefit payments are based primarily on aggregate insurance industry loss development patterns. It is possible that these patterns may not be indicative of future loss development for MIF.

Estimates discounted for the time value of money can be more uncertain than those on an undiscounted basis. In addition to the usual uncertainty in projecting unpaid claims obligations and benefits, discounted estimates are also influenced by:

- Variations in the timing of actual benefit payments versus the rate of payment assumed in discounting estimates to present value.
- Variation in the actual investment yield on the assets underlying the liabilities versus the assumed interest rate used in discounting.

While an explicit risk margin may be applied to account for this additional uncertainty, we have not incorporated an explicit risk margin in our analysis. Sudden unforeseen events such as the COVID-19 pandemic can have significant impact on investment yields, the timing of benefit payments and the Fund's financial results. The inherent risks of discounting are increased at this time.

The findings in this report are materially influenced by the discount rate of 1.0%. This is based on discount rates for other medical professional liability insurance programs in New York and the Fund's own investment experience and we believe that it is reasonable.

Index of Exhibits

EXHIBIT	DESCRIPTION
1	Fund Payments by Benefit and Injury Categories
2	Future Fund Balances by Fiscal Year (000s) as of September 30, 2024
3	Actual vs. Expected Participant Counts & Benefit Payments
4	Average Payments per Participant by Admittance Quarter
5	Projected Incremental Payments by Admittance Quarter – Nominal and Discounted
6	Estimated Fund Payments by Admittance Year and Admittance Quarter
7	Participant Profile
8	Administrative Expense Summary – PCG
9	Consumer Price Index
10	Benefit Payments Per Living Participant by Quarter

New York State Department of Health
Quarterly Analysis of New York Medical Indemnity Fund
As of September 30, 2024
Fund Payments by Benefit Category

Exhibit 1
Page 1

Benefit Category	2024Q3	2024Q2	FY 23/24	FY 22/23	FY 21/22	FY 20/21	FY 19/20	FY 18/19	FY 17/18	FY 16/17	FY 15/16	FY 14/15	FY 13/14	FY 12/13	Total	Percent of Total	Virginia Birth Fund	
																	Benefit Category	Percent of Total
Medical Treatment	1,284,081	1,563,663	5,486,609	5,487,389	2,704,735	2,921,174	2,713,732	2,080,094	1,723,663	1,111,413	868,110	573,589	263,209	35,184	28,816,646	4.89%		
Hospital Based Care	1,708,347	5,589,309	8,506,467	9,704,647	4,647,564	2,141,091	1,538,233	1,536,112	2,612,112	1,885,043	2,092,358	1,673,039	300,325	42,922	43,977,570	7.47%	Hospital/Physician	1.38%
Surgical Care	432,396	781,856	3,491,576	3,807,020	1,562,385	1,415,795	702,101	467,854	244,859	113,032	146,685	101,149	18,896	2,190	13,287,795	2.26%		
Nursing Care	19,284,773	11,513,295	38,496,507	35,256,740	23,563,095	38,232,946	26,034,310	20,018,097	15,456,991	10,627,012	8,153,130	6,438,280	2,345,151	552,120	255,972,449	43.47%	Nursing	66.09%
Dental Care	63,950	72,614	208,632	125,346	65,345	81,542	55,534	53,254	65,950	43,620	43,956	28,510	8,619	586	917,459	0.16%		
Rehabilitation Care	1,791,129	1,951,691	6,209,973	5,629,040	3,049,985	1,483,972	1,484,865	1,095,576	1,032,868	1,135,719	995,410	630,482	62,821	60,191	26,613,721	4.52%	Physical Therapy	2.58%
Respite Care*	3,531,640	3,437,700	12,376,429	10,703,447	8,191,545	8,142,592	4,515,716	2,980,583	2,143,798	1,131,480	485,434	69,581	9,248	-	57,719,192	9.80%		
Durable Med Equip	1,136,107	1,296,307	4,270,306	4,766,710	2,334,675	3,343,217	2,499,628	2,255,354	1,788,009	945,751	880,138	533,009	416,785	42,169	26,508,164	4.50%	Medical Equipment	1.73%
Home Modifications	155,535	111,934	2,316,469	1,462,470	722,136	2,022,942	2,238,494	2,090,972	1,743,688	1,208,614	674,666	700,673	292,218	6,110	15,746,921	2.67%	Housing	9.61%
Vehicle Modifications	13,122	170	370,514	347,891	265,829	272,913	109,925	111,415	334,887	249,284	153,585	180,606	37,247	-	2,447,388	0.42%	Vans	4.73%
Prescription and Non-Prescriptive Drugs	1,733,372	1,626,054	5,589,922	5,061,562	4,757,269	4,205,375	4,367,122	2,901,653	2,900,007	2,537,792	1,669,450	872,352	281,662	65,176	38,568,769	6.55%	Prescription Drugs	1.41%
Other Health Care Costs	2,249,934	4,630,200	14,019,498	15,342,223	4,651,237	3,234,472	1,985,409	1,662,641	693,265	46,590	38,122	43,311	12,976	360	48,610,240	8.25%	All Other	12.48%
Assistive Technology	11,397	53,628	196,568	154,591	25,497	60,785	44,567	76,132	616	500	1,244	-	-	-	625,527	0.11%		
Other Payments	960,565	2,135,702	14,050,773	7,303,244	3,261,440	641,612	372,140	173,062	83,211	64,014	14,022	7,404	(4)	8	29,067,194	4.94%		
Total	34,356,349	34,764,122	115,590,244	105,152,322	59,802,738	68,200,430	48,661,777	37,502,799	30,823,926	21,099,865	16,216,310	11,851,988	4,049,151	807,015	588,879,036	100.00%		

Notes

Fiscal years begin on April 1st; quarters shown are labeled by calendar year

FY 12/13 includes only 4th quarter 2012 and 1st quarter 2013; FY 12/13 does not include payments when Sedgwick was TPA

*Respite Care represents the substantial majority of charges in this category, but it can also include day care services, self-care, and home management training.

New York State Department of Health
Quarterly Analysis of New York Medical Indemnity Fund
As of September 30, 2024
Fund Payments by Injury Category

Exhibit 1
Page 2

Injury Category	2024Q3	2024Q2	FY 23/24	FY 22/23	FY 21/22	FY 20/21	FY 19/20	FY 18/19	FY 17/18	FY 16/17	FY 15/16	FY 14/15	FY 13/14	FY 12/13	Total Payments	Percent of Total Payments	Number of Participants	Percent of Total Participants	Total Injury Category Severity	Number of Participant Quarters	Total Injury Category Annualized Severity
Brachial Plexus	29,231	31,543	90,319	146,761	94,560	202,212	88,797	50,167	43,110	10,549	11,927	8,466	2,687	-	810,328	0.15%	28	2.58%	28,940	962	3,369
Erbs Palsy	821,641	672,011	1,759,540	1,536,135	561,447	598,788	242,763	172,564	95,773	32,885	34,007	25,640	3,617	-	6,556,810	1.18%	137	12.63%	47,860	2,552	10,277
Spastic Diplegia	277,731	269,009	702,093	483,530	237,273	309,863	138,269	112,766	113,869	58,214	65,865	53,702	-	-	2,822,185	0.51%	17	1.57%	166,011	438	25,773
Hemiplegia	586,422	479,700	2,256,822	2,095,412	907,671	426,205	196,484	148,477	67,331	86,939	18,250	52,271	53,464	4,331	7,379,776	1.33%	39	3.59%	189,225	933	31,639
Mental Retardation	171,376	146,606	589,518	574,179	285,926	399,557	401,450	312,398	576,004	433,236	514,888	176,580	32,714	14,964	4,629,397	0.83%	16	1.47%	289,337	617	30,012
Developmental Delays	1,932,588	3,566,165	5,372,861	5,513,687	3,300,078	3,818,887	2,546,704	1,887,943	1,507,988	1,251,998	1,265,010	949,237	152,790	389	33,066,325	5.96%	136	12.53%	243,135	3,484	37,964
Neurological Disabilities	1,811,488	2,963,865	7,702,293	7,735,431	4,140,645	4,007,030	3,157,064	3,837,485	3,097,854	1,788,924	1,130,909	571,830	169,875	17,260	42,131,953	7.59%	91	8.39%	462,988	2,585	65,195
Spastic Paraplegia	23,124	44,941	224,374	151,004	94,102	189,435	107,519	125,554	71,800	21,081	39,287	57,729	-	-	1,149,950	0.21%	2	0.18%	574,975	73	63,011
Cerebral Palsy	8,732,203	7,315,454	26,605,822	25,990,787	15,296,483	17,303,105	14,161,037	10,472,684	8,018,968	5,909,418	4,116,581	3,052,208	1,227,845	212,024	148,414,619	26.74%	190	17.51%	781,130	5,800	102,355
Encephalopathy	7,356,560	7,746,379	23,689,528	19,889,368	9,183,830	11,953,575	10,069,671	8,174,506	6,400,545	4,109,928	3,785,684	3,244,944	1,055,853	209,787	116,870,159	21.06%	214	19.72%	546,122	5,140	90,950
Spastic Quadriplegia	8,850,780	7,693,755	31,134,511	27,569,368	15,064,968	18,301,399	10,235,886	7,496,311	5,917,532	3,839,667	2,999,106	2,096,547	675,214	45,764	141,920,809	25.57%	129	11.89%	1,100,161	3,195	177,679
Other	1,607,527	1,423,539	7,982,039	6,682,540	4,706,110	5,294,860	2,356,342	1,357,326	1,699,827	892,244	640,451	707,892	492,737	233,864	36,077,299	6.50%	73	6.73%	494,210	1,757	82,134
Quadriplegia	613,172	919,549	2,100,805	1,964,870	1,438,398	1,189,179	746,728	452,194	493,110	327,236	272,060	127,694	-	-	10,644,995	1.92%	5	0.46%	2,128,999	98	434,490
Not Available	33,071	36,276	365,887	248,591	89,813	314,029	150,218	214,621	277,318	351,832	128,354	149,457	46,031	68,632	2,474,130	0.45%	8	0.74%	309,266	375	26,391
Total	32,846,914	33,308,793	110,576,413	100,581,664	55,401,303	64,308,125	44,598,930	34,814,996	28,381,030	19,114,151	15,022,378	11,274,197	3,912,827	807,015	554,948,735		1085	100.00%	511,473	28,009	79,253

Notes

Fiscal years begin on April 1st; quarters shown are labeled by calendar year

FY 12/13 includes only 4th quarter 2012 and 1st quarter 2013; FY 12/13 does not include payments when Sedgwick was TPA

Vendor invoices for prescriptions are excluded on this summary; hence Total on this page does not match Page 1

Total Injury Category Severity = Total Payments / Number of Participants

Total Injury Category Annualized Severity = Total Payments / Number of Participant Quarters x 4

New York State Department of Health
Quarterly Analysis of New York Medical Indemnity Fund
Future Fund Balances by Fiscal Year (000s) as of September 30, 2024
With 1.00% Discount

Exhibit 2
Page 1

BALANCE SHEET

	Projections as of Fiscal Year-End										
	At 9/30/2024	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
Assets											
Fund Balance	111,807.9	45,435.1	(45,675.0)	(148,898.5)	(264,939.7)	(394,517.8)	(538,365.0)	(697,254.8)	(871,974.0)	(1,063,323.5)	(1,272,149.9)
Liabilities											
Future Benefits for Current Participants	6,273,901.2	6,531,698.3	7,088,512.0	7,671,833.8	8,281,862.4	8,918,191.4	9,582,778.8	10,276,186.0	10,996,861.4	11,746,255.7	12,525,841.7
Future Administrative Expenses - PCG	426,688.6	423,311.0	458,339.9	493,403.1	528,429.9	563,320.0	598,106.9	632,744.5	667,085.2	701,137.0	734,904.2
Future Administrative Expenses - DOH/Treasury	85,337.7	84,662.2	91,668.0	98,680.6	105,686.0	112,664.0	119,621.4	126,548.9	133,417.0	140,227.4	146,980.8
Surplus/(Unfunded Liability)	(6,674,119.6)	(6,994,236.4)	(7,684,194.8)	(8,412,816.1)	(9,180,918.0)	(9,988,693.2)	(10,838,872.1)	(11,732,734.1)	(12,669,337.7)	(13,650,943.6)	(14,679,876.5)

INCOME STATEMENT

	At 9/30/2024	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
Initial Fund Balance		111,807.9	45,435.1	(45,675.0)	(148,898.5)	(264,939.7)	(394,517.8)	(538,365.0)	(697,254.8)	(871,974.0)	(1,063,323.5)
Annual Funding		-	53,365.7	54,767.2	56,205.6	57,681.7	59,196.6	60,751.3	62,346.9	63,984.3	65,664.7
Investment Income @ 1.00%		782.3	-	-	-	-	-	-	-	-	-
Benefit Payments		62,279.3	133,921.1	146,703.4	160,229.1	174,517.0	189,583.1	205,470.7	222,197.6	239,774.2	258,240.9
Administrative Expenses - PCG		4,151.3	9,091.3	9,809.4	10,524.9	11,235.1	11,938.0	12,632.3	13,315.1	13,990.6	14,665.5
Administrative Expenses - DOH/Treasury		724.4	1,463.4	1,478.0	1,492.8	1,507.7	1,522.8	1,538.0	1,553.4	1,568.9	1,584.6
Final Fund Balance	111,807.9	45,435.1	(45,675.0)	(148,898.5)	(264,939.7)	(394,517.8)	(538,365.0)	(697,254.8)	(871,974.0)	(1,063,323.5)	(1,272,149.9)
Change in Fund Balance		(66,372.8)	(91,110.0)	(103,223.6)	(116,041.2)	(129,578.1)	(143,847.2)	(158,889.7)	(174,719.2)	(191,349.5)	(208,826.3)
Number of Participants											
Initial		1,057	1,091	1,169	1,245	1,319	1,391	1,460	1,527	1,591	1,653
Expected New		42	88	88	88	88	87	87	87	86	85
Expected Deceased		8	10	12	14	16	18	20	23	24	25
Final	1,057	1,091	1,169	1,245	1,319	1,391	1,460	1,527	1,591	1,653	1,713

Notes

Balance Sheet - Assets	Calculated in Income Statement
Balance Sheet - Liabilities	Future Benefits from Exhibit 5, Pages 5-8 discounted to current evaluation
	Future Expenses based on current administrative costs
Balance Sheet - Surplus	= Assets - Liabilities
Income Statement - Initial Fund Balance	= Final Fund Balance of prior period
Income Statement - Annual Funding	Provided by MIF, trended forward by 2.6% based on 10 year rolling average of industry CPI data for Medical Care Costs per Exhibit 9
Income Statement - Investment Income	Calculated based on 1.0% assumed investment return and assuming average date of benefit and expense payments is the middle of the fiscal period
Income Statement - Benefit Payments	From Exhibit 5, Pages 1-4
Income Statement - Admin Expenses	Calculated based on current and projected participant counts and administrative expense contracts provided by MIF
Income Statement - Final Fund Balance	= Initial Fund Balance + Annual Funding + Investment Income - Benefit Payments - Administrative Expenses
Income Statement - Change in Fund Balance	= Final Fund Balance - Initial Fund Balance
Number of Participants	Initial from Exhibit 7
	Expected New from Exhibit 3
	Expected Deceased based on assumed increasing rate of deaths for current participants, up to 1.5%
	Final = Initial + Expected New - Expected Deceased

New York State Department of Health
Quarterly Analysis of New York Medical Indemnity Fund
Future Fund Balances by Fiscal Year (000s) as of September 30, 2024
Undiscounted

Exhibit 2
Page 2

BALANCE SHEET

	Projections as of Fiscal Year-End										
	At 9/30/2024	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
Assets											
Fund Balance	111,807.9	44,652.8	(46,457.3)	(149,680.8)	(265,722.0)	(395,300.1)	(539,147.4)	(698,037.1)	(872,756.3)	(1,064,105.8)	(1,272,932.2)
Liabilities											
Future Benefits for Current Participants	8,200,114.4	8,527,038.5	9,234,238.9	9,974,043.5	10,746,622.7	11,551,338.0	12,390,738.9	13,265,487.3	14,173,403.9	15,116,368.8	16,096,286.0
Future Administrative Expenses - PCG	589,007.9	582,919.9	630,307.4	677,560.1	724,581.2	771,232.4	817,566.2	863,522.0	908,894.9	953,702.2	997,956.4
Future Administrative Expenses - DOH/Treasury	117,801.6	116,584.0	126,061.5	135,512.0	144,916.2	154,246.5	163,513.2	172,704.4	181,779.0	190,740.4	199,591.3
Surplus/(Unfunded Liability)	(8,795,116.1)	(9,181,889.6)	(10,037,065.0)	(10,936,796.4)	(11,881,842.2)	(12,872,117.0)	(13,910,965.7)	(14,999,750.8)	(16,136,834.13)	(17,324,917.22)	(18,566,765.77)

INCOME STATEMENT

	At 9/30/2024	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
Initial Fund Balance		111,807.9	44,652.8	(46,457.3)	(149,680.8)	(265,722.0)	(395,300.1)	(539,147.4)	(698,037.1)	(872,756.3)	(1,064,105.8)
Annual Funding		-	53,365.7	54,767.2	56,205.6	57,681.7	59,196.6	60,751.3	62,346.9	63,984.3	65,664.7
Benefit Payments		62,279.3	133,921.1	146,703.4	160,229.1	174,517.0	189,583.1	205,470.7	222,197.6	239,774.2	258,240.9
Administrative Expenses - PCG		4,151.3	9,091.3	9,809.4	10,524.9	11,235.1	11,938.0	12,632.3	13,315.1	13,990.6	14,665.5
Administrative Expenses - DOH/Treasury		724.4	1,463.4	1,478.0	1,492.8	1,507.7	1,522.8	1,538.0	1,553.4	1,568.9	1,584.6
Final Fund Balance	111,807.9	44,652.8	(46,457.3)	(149,680.8)	(265,722.0)	(395,300.1)	(539,147.4)	(698,037.1)	(872,756.3)	(1,064,105.8)	(1,272,932.2)
Change in Fund Balance		(67,155.1)	(91,110.0)	(103,223.6)	(116,041.2)	(129,578.1)	(143,847.2)	(158,889.7)	(174,719.2)	(191,349.5)	(208,826.3)
Number of Participants											
Initial		1,057	1,091	1,169	1,245	1,319	1,391	1,460	1,527	1,591	1,653
Expected New		42	88	88	88	88	87	87	87	86	85
Expected Deceased		8	10	12	14	16	18	20	23	24	25
Final	1,057	1,091	1,169	1,245	1,319	1,391	1,460	1,527	1,591	1,653	1,713

Notes

Balance Sheet - Assets	Calculated in Income Statement
Balance Sheet - Liabilities	Future Benefits from Exhibit 5, Pages 1-4
	Future Expenses based on current administrative costs
Balance Sheet - Surplus	= Assets - Liabilities
Income Statement - Initial Fund Balance	= Final Fund Balance of prior period
Income Statement - Annual Funding	Provided by MIF, trended forward by 2.6% based on 10 year rolling average of industry CPI data for Medical Care Costs per Exhibit 9
Income Statement - Benefit Payments	From Exhibit 5, Pages 1-4
Income Statement - Admin Expenses	Calculated based on current and projected participant counts and administrative expense contracts provided by MIF
Income Statement - Final Fund Balance	= Initial Fund Balance + Annual Funding - Benefit Payments - Administrative Expenses
Income Statement - Change in Fund Balance	= Final Fund Balance - Initial Fund Balance
Number of Participants	Initial from Exhibit 7
	Expected New from Exhibit 3
	Expected Deceased based on assumed increasing rate of deaths for current participants, up to 1.5%
	Final = Initial + Expected New - Expected Deceased

New York State Department of Health

Exhibit 3

Quarterly Analysis of New York Medical Indemnity Fund

Actual vs. Expected Participant Counts & Benefit Payments

As of September 30, 2024

Fiscal Period (1)	New Participants			Total Participants			Incremental Benefit Payments			
	Actual (2a)	Expected (2b)	Difference (2c)	Actual (3a)	Expected (3b)	Difference (3c)	Actual (4a)	Revised Expected (4b)	Prior Expected (4c)	Difference (4d)
Fiscal 2011-12 Total	22.00	22.00	-	22.00	22.00	-	3,146	3,146	3,146	0
Fiscal 2012-13 Total	86.00	86.00	-	108.00	108.00	-	1,317,450	1,317,450	1,317,450	0
Fiscal 2013-14 Total	84.00	84.00	-	192.00	192.00	-	4,049,151	4,049,151	4,049,151	0
Fiscal 2014-15 Total	91.00	91.00	-	283.00	283.00	-	11,851,988	11,851,988	11,851,988	0
Fiscal 2015-16 Total	85.00	85.00	-	368.00	368.00	-	16,216,310	16,216,310	16,216,310	0
Fiscal 2016-17 Total	91.00	91.00	-	459.00	459.00	-	21,099,865	21,099,865	21,099,865	0
Fiscal 2017-18 Total	72.00	72.00	-	531.00	531.00	-	30,823,926	30,823,926	30,823,926	0
Fiscal 2018-19 Total	73.00	73.00	-	604.00	604.00	-	37,502,799	37,502,799	37,502,799	0
Fiscal 2019-20 Total	106.00	106.00	-	710.00	710.00	-	48,661,777	48,661,777	48,661,777	0
Fiscal 2020-21 Total	100.00	100.00	-	810.00	810.00	-	68,200,430	68,200,430	68,200,430	0
Fiscal 2021-22 Total	74.00	74.00	-	884.00	884.00	-	59,802,738	59,802,738	59,802,738	0
Fiscal 2022-23 Total	79.00	79.00	-	963.00	963.00	-	105,152,322	105,152,322	105,152,322	0
Fiscal 2023-24 Total	73.00	73.00	-	1,036.00	1,036.00	-	115,590,244	115,590,244	115,590,244	0
FY 1st Qtr 2024	24.00	26.40	2.40	1,060.00	1,060.00	-	34,764,122	34,756,207	34,756,207	0
FY 2nd Qtr 2024	25.00	19.36	(5.64)	1,085.00	1,079.36	(5.64)	34,356,349	34,351,795	26,114,000	8,237,795
FY 3rd Qtr 2024		22.00	-	-	1,101.37	-	0	30,731,700	26,600,235	4,131,465
FY 4th Qtr 2024		20.24	-	-	1,121.61	-	0	31,547,604	26,989,189	4,558,415
Fiscal 2024-25 Total to Date	49.00	45.77	(3.23)	1,085.00	1,079.36	(5.64)	69,120,470	69,108,002	60,870,207	8,237,795
Fiscal 2024-25 Estimated Total		88.02			1,121.61			131,387,306	114,459,631	16,927,675
Fiscal 2025-26 Total		87.89	-	-	1,209.50	-				
Fiscal 2026-27 Total		87.96	-	-	1,297.46	-				
Fiscal 2027-28 Total		87.87	-	-	1,385.33	-				
Fiscal 2028-29 Total		87.59	-	-	1,472.92	-				
Fiscal 2029-30 Total		87.39	-	-	1,560.31	-				
Fiscal 2030-31 Total		87.11	-	-	1,647.42	-				
Fiscal 2031-32 Total		86.53	-	-	1,733.95	-				
Fiscal 2032-33 Total		85.98	-	-	1,819.93	-				
Fiscal 2033-34 Total		85.46	-	-	1,905.39	-				

Notes

- (1), (2a), (3a), (4a) Provided by Fund
- (2b), (3b) Based on Pinnacle estimates of future Fund participation rates
- (2c), (3c) Part (b) - Part (a) for both sections respectively
- (4b) Expected future benefit payments as of the current analysis
- (4c) Expected future benefit payments as of the prior analysis
- (4d) (4b) - (4c)

New York State Department of Health
Quarterly Analysis of New York Medical Indemnity Fund
Average Payments per Participant by Admittance Quarter
As of September 30, 2024

Exhibit 4
Page 1

Admittance Quarter	Living Participants	Incremental Severity per Participant by Participation Quarter																	
		Q1	Q2	Q3	Q4	Q5	Q6	Q7	Q8	Q9	Q10	Q11	Q12	Q13	Q14	Q15	Q16	Q17	Q18
2011Q4	11	-	286	8,569	13,107	2,539	3,833	2,065	9,226	6,332	2,670	2,621	4,983	4,330	2,506	4,435	9,878	4,680	2,614
2012Q1	11	-	1,083	2,565	1,404	346	843	2,267	2,670	4,095	5,922	3,055	3,532	2,065	1,604	1,728	4,323	732	753
2012Q2	14	51	15,281	15,905	15,433	15,769	15,672	20,318	20,509	25,774	24,110	22,184	20,321	23,485	26,410	25,387	23,070	27,723	24,950
2012Q3	25	689	2,356	4,779	4,710	6,430	5,920	8,449	12,018	17,357	11,480	13,978	10,705	12,099	9,180	9,068	10,248	12,872	12,306
2012Q4	37	10	2,043	3,955	11,671	16,863	14,078	28,251	31,906	31,505	31,049	32,944	24,175	26,440	25,077	36,608	31,736	24,501	28,054
2013Q1	5	-	156	2,171	7,343	7,418	17,277	35,542	32,511	26,405	27,378	23,864	23,499	17,529	24,984	29,815	22,185	26,411	31,833
2013Q2	30	-	1,380	2,257	2,615	3,646	5,367	7,258	6,056	3,874	4,505	6,573	8,547	5,567	9,125	7,187	6,376	9,517	8,214
2013Q3	25	-	376	3,587	7,058	13,935	14,651	16,294	17,251	14,475	14,657	12,470	10,828	13,619	12,133	11,264	13,030	5,200	9,348
2013Q4	7	9	2,255	3,206	7,430	7,869	5,422	21,772	6,032	5,898	9,769	17,181	15,127	6,553	10,528	14,234	10,742	13,198	13,037
2014Q1	17	35	2,325	5,898	9,823	8,440	15,862	16,623	21,908	13,381	23,766	19,518	21,438	21,409	32,354	25,694	24,963	27,121	16,497
2014Q2	22	1,407	6,032	9,338	10,468	15,263	10,108	15,926	12,743	12,380	14,865	11,576	12,061	21,174	10,947	9,363	16,725	10,172	14,233
2014Q3	19	1,287	5,561	33,918	20,657	14,888	16,066	15,619	13,141	19,894	13,924	18,509	22,482	24,230	19,492	41,219	9,193	20,484	24,570
2014Q4	18	89	4,075	5,777	9,598	11,035	8,845	10,775	14,151	14,676	18,682	19,761	18,573	20,149	18,763	13,570	19,297	25,695	13,869
2015Q1	26	150	4,576	5,271	7,082	7,514	8,872	11,081	8,182	13,644	13,039	8,441	24,330	14,022	9,568	14,247	15,669	11,417	14,305
2015Q2	29	4,726	13,887	15,008	12,172	14,147	18,050	13,163	22,824	21,316	15,861	15,731	28,463	18,943	27,269	37,395	28,082	24,058	27,683
2015Q3	16	-	1,885	6,469	5,035	4,362	5,735	4,299	13,939	10,981	18,601	16,212	15,286	23,839	12,059	15,086	27,850	20,086	16,124
2015Q4	19	202	5,373	4,799	9,054	16,912	11,111	13,282	9,511	7,676	14,857	16,684	16,148	25,200	17,934	10,439	16,174	21,567	27,916
2016Q1	17	12	986	10,904	9,680	10,393	13,067	15,590	8,917	14,774	7,947	14,172	18,328	9,834	13,256	15,650	16,672	22,717	15,816
2016Q2	35	290	2,039	4,599	7,550	5,772	11,891	7,051	15,321	23,381	19,189	22,872	23,165	15,596	11,413	23,218	33,883	13,514	27,744
2016Q3	22	-	4,303	9,321	8,150	9,762	7,706	8,976	7,065	9,392	7,546	4,865	9,971	9,386	9,252	9,098	8,331	10,790	38,179
2016Q4	14	-	11,232	11,240	18,161	12,826	23,382	11,326	27,431	12,930	25,701	16,436	14,768	17,266	20,672	19,503	21,889	39,067	47,622
2017Q1	19	-	6,444	9,167	24,862	12,653	17,038	10,317	12,334	7,910	12,886	12,185	13,175	19,722	25,905	19,212	28,025	20,715	16,880
2017Q2	28	340	5,987	6,603	13,511	11,404	15,585	10,178	12,831	12,465	13,189	13,957	12,754	12,859	10,904	27,123	13,047	16,761	6,186
2017Q3	16	47	1,934	5,513	11,121	11,327	15,243	16,178	37,760	19,493	29,385	29,953	13,863	12,926	23,124	17,787	11,282	13,273	14,074
2017Q4	11	83	1,217	24,666	21,320	3,655	72,019	22,907	6,483	15,885	18,603	44,915	16,958	50,303	20,639	14,402	7,444	12,485	8,181
2018Q1	15	-	114	5,951	11,837	12,153	7,283	27,057	27,999	20,090	9,729	15,231	33,760	42,010	22,049	14,754	16,656	21,019	38,288
2018Q2	14	-	1,894	6,158	8,423	13,208	26,117	18,522	26,149	12,044	12,307	19,321	17,021	14,289	11,024	10,941	49,036	19,151	53,704
2018Q3	17	-	3,287	2,425	13,570	7,480	18,289	9,389	8,972	8,772	12,387	9,696	8,308	12,731	30,918	8,613	12,605	25,384	12,823
2018Q4	20	-	358	12,740	18,775	21,730	42,739	15,231	26,599	23,712	30,646	20,959	17,029	21,760	25,197	35,501	36,820	40,457	25,467
2019Q1	19	2	651	7,727	19,151	31,562	20,779	25,742	30,257	25,912	19,320	16,434	32,460	3,174	37,035	31,812	25,162	33,305	24,926
2019Q2	24	-	1,279	8,994	8,516	30,320	15,029	30,984	15,478	16,946	17,657	13,320	6,586	31,554	17,658	27,585	28,246	19,984	26,720
2019Q3	10	-	3,903	9,446	5,747	6,700	18,287	12,251	7,036	8,026	6,903	3,916	8,860	7,625	9,261	25,503	7,383	8,699	7,803
2019Q4	41	171	8,362	12,315	26,403	49,709	29,162	22,706	19,278	27,113	28,847	43,677	31,023	31,125	52,765	33,015	58,150	32,528	44,654
2020Q1	30	139	1,576	4,992	15,034	23,997	10,584	13,026	16,010	12,235	31,395	37,902	45,289	28,532	22,874	32,225	40,542	37,838	36,019
2020Q2	23	-	9,524	18,246	21,819	20,149	17,004	32,271	10,204	42,692	29,226	26,846	25,415	36,429	31,957	34,447	36,855	31,170	37,310
2020Q3	13	14	838	9,348	16,106	18,934	17,826	21,139	49,040	38,325	32,494	33,990	39,846	27,596	41,463	54,694	39,834	41,970	
2020Q4	33	7	6,396	7,576	7,778	11,611	5,598	20,640	13,782	11,327	43,774	13,338	13,466	16,816	24,727	29,501	20,081		
2021Q1	30	-	633	2,673	11,255	4,664	17,314	18,525	16,351	15,415	16,102	36,035	20,590	45,189	58,426	19,965			
2021Q2	10	-	1,136	20,685	13,397	47,519	45,111	24,289	23,225	28,693	42,209	32,411	23,829	33,827	26,275				
2021Q3	12	-	4,849	3,406	31,398	30,639	28,373	40,866	29,923	27,327	49,307	34,517		46,966					
2021Q4	23	40	3,941	19,147	22,930	20,186	16,353	16,374	16,475	21,141	20,938	18,782	19,045						
2022Q1	29	-	28,180	27,302	29,322	34,743	37,118	35,075	45,958	39,109	61,581	53,668							
2022Q2	16	-	859	7,256	7,346	5,144	7,997		8,655	11,127	17,667	16,457							
2022Q3	20	440	20,282	34,042	28,343	43,062	32,906	49,419	60,786	64,007									
2022Q4	24	1,393	7,253	16,989	15,856	25,761	27,601	25,697	19,967										
2023Q1	19	-	6,385	8,733	8,587	11,420	13,539	7,469											
2023Q2	19	279	11,385	15,528	42,804	24,456	25,214												
2023Q3	15	1,697	15,628	39,839	41,307	39,964													
2023Q4	19	6	18,806	37,966	56,747														
2024Q1	20	939	31,085	50,939															
2024Q2	24	247	14,295																
2024Q3	25	3,696																	
Total	1057																		

Note: 3rd Qtr 2017 diagonal data adjusted to account for no payments made in September

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Average Payments per Participant by Admittance Quarter
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Admittance Quarter	Living Participants	Incremental Severity per Participant by Participation Quarter																	
		Q19	Q20	Q21	Q22	Q23	Q24	Q25	Q26	Q27	Q28	Q29	Q30	Q31	Q32	Q33	Q34	Q35	Q36
2011Q4	11	4,516	4,553	5,070	5,433	6,349	5,433	5,168	13,122	9,719	8,937	11,009	16,633	13,186	15,755	11,691	10,597	9,346	9,697
2012Q1	11	1,306	3,692	5,932	9,553	12,852	2,766	14,592	55,240	3,844	3,278	10,385	2,014	3,162	3,392	4,164	3,893	4,372	6,542
2012Q2	14	24,068	26,856	31,450	30,496	24,918	50,980	36,906	31,090	45,210	29,067	29,752	34,090	45,830	39,234	34,875	53,814	79,234	110,514
2012Q3	25	9,536	12,574	15,561	10,479	20,311	16,598	13,262	12,371	8,958	16,050	15,423	18,300	12,993	10,302	7,601	16,458	13,140	16,600
2012Q4	37	48,091	41,241	20,632	41,639	20,987	46,988	52,103	36,285	52,821	37,751	52,216	41,951	47,010	42,206	64,227	62,150	38,569	34,003
2013Q1	5	35,052	26,082	32,230	44,378	20,788	36,876	43,227	56,146	37,003	43,935	33,745	38,591	38,479	41,328	49,006	41,734	51,689	45,835
2013Q2	30	4,678	12,809	8,178	9,627	6,925	17,208	16,538	21,244	29,727	31,855	19,302	28,884	29,912	41,482	23,840	16,005	17,492	14,756
2013Q3	25	5,673	4,671	6,495	13,148	5,601	8,686	6,670	6,708	8,254	6,264	7,016	10,018	7,026	6,326	7,470	7,820	15,043	11,635
2013Q4	7	15,497	7,712	17,266	8,686	12,291	13,773	17,001	25,598	74,854	14,974	25,007	28,572	29,145	58,747	31,305	21,893	49,079	48,624
2014Q1	17	25,539	44,600	19,930	14,739	29,049	22,389	25,496	16,386	17,997	19,333	20,171	14,937	19,968	25,837	22,711	44,798	70,014	48,600
2014Q2	22	19,385	19,243	18,166	15,879	20,755	10,045	9,113	18,398	22,572	10,903	8,827	8,216	13,380	8,473	11,763	9,743	12,060	10,381
2014Q3	19	26,117	24,172	26,225	28,156	32,472	25,450	56,779	49,089	69,689	66,155	81,322	43,721	53,286	64,208	30,937	25,743	23,736	16,838
2014Q4	18	16,644	25,439	24,527	25,594	19,765	23,240	30,370	24,863	29,183	25,998	17,754	22,880	40,209	26,997	19,697	23,222	29,370	25,715
2015Q1	26	17,001	21,162	16,697	19,957	13,729	23,277	17,625	16,069	12,816	16,871	13,819	27,818	26,134	23,913	25,807	19,338	23,621	25,651
2015Q2	29	22,563	23,622	31,839	22,270	44,919	29,856	40,136	16,284	12,478	8,885	20,377	16,189	18,079	20,352	19,906	26,540	16,132	21,203
2015Q3	16	17,035	14,880	14,727	27,130	23,006	27,370	16,032	17,208	13,117	18,824	24,351	17,404	16,640	44,904	14,315	15,898	24,081	15,514
2015Q4	19	40,502	31,162	22,106	26,800	16,515	11,732	16,211	16,922	38,540	19,471	25,007	18,207	15,161	26,340	21,329	24,547	39,218	20,169
2016Q1	17	10,544	25,524	13,731	16,423	14,870	23,641	13,340	32,393	23,891	26,777	32,029	31,752	23,243	46,652	36,944	40,565	24,985	
2016Q2	35	29,881	18,511	21,460	16,112	20,140	18,762	29,513	63,180	28,172	39,883	31,490	28,793	33,378	38,084	29,328	43,775		
2016Q3	22	8,601	28,369	4,720	15,150	5,572	13,772	13,400	13,488	10,822	10,803	39,334	9,202	33,442	11,226	11,714			
2016Q4	14	25,994	25,070	30,262	28,456	80,548	26,139	27,321	30,550	32,939	22,793	44,868	24,204	26,933	26,484				
2017Q1	19	15,425	16,027	13,270	28,447	36,294	27,292	49,871	35,463	34,322	29,633	35,856	28,834	28,163					
2017Q2	28	12,098	11,388	18,686	21,044	24,044	24,876	41,188	49,256	23,600	48,731	24,943	22,356						
2017Q3	16	14,390	27,245	42,044	38,836	37,488	23,470	17,864	25,818	19,536	57,367	108,759							
2017Q4	11	14,360	15,259	20,812	21,247	24,413	15,161	34,363	27,112	15,928	18,704								
2018Q1	15	37,610	53,983	46,030	46,202	57,224	40,760	47,115	62,918	25,048									
2018Q2	14	19,632	29,530	45,569	12,832	19,956	21,617	23,869	80,000										
2018Q3	17	11,373	18,481	26,595	25,127	16,675	17,675	23,012											
2018Q4	20	36,764	25,626	26,379	33,028	31,796	39,370												
2019Q1	19	59,283	27,767	64,252	30,540	36,778													
2019Q2	24	26,045	26,149	19,116	18,583														
2019Q3	10	9,958	10,020	11,813															
2019Q4	41	38,008	40,080																
2020Q1	30	30,684																	
2020Q2	23																		
2020Q3	13																		
2020Q4	33																		
2021Q1	30																		
2021Q2	10																		
2021Q3	12																		
2021Q4	23																		
2022Q1	29																		
2022Q2	16																		
2022Q3	20																		
2022Q4	24																		
2023Q1	19																		
2023Q2	19																		
2023Q3	15																		
2023Q4	19																		
2024Q1	20																		
2024Q2	24																		
2024Q3	25																		
Total	1057																		

Note: 3rd Qtr 2017 diagonal data adjusted to account for no payments made in September

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Average Payments per Participant by Admittance Quarter
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Admittance Quarter	Living Participants	Incremental Severity per Participant by Participation Quarter															
		Q37	Q38	Q39	Q40	Q41	Q42	Q43	Q44	Q45	Q46	Q47	Q48	Q49	Q50	Q51	Q52
2011Q4	11	15,117	9,901	10,011	10,953	8,851	8,756	16,177	16,709	30,818	22,900	16,424	24,471	22,722	27,684	36,760	46,186
2012Q1	11	3,811	5,258	3,065	5,055	3,287	3,015	3,584	4,338	4,354	3,500	2,852	3,309	12,745	4,614	6,001	
2012Q2	14	35,145	42,266	67,587	50,601	98,314	61,296	62,295	52,501	40,007	84,775	43,542	72,310	38,933	36,301		
2012Q3	25	10,739	11,432	8,098	12,556	13,823	13,350	22,664	16,737	21,555	21,816	16,719	18,568	18,458			
2012Q4	37	43,454	40,118	72,186	66,876	55,288	67,260	49,937	48,745	75,168	63,203	66,354	59,284				
2013Q1	5	22,374	68,377	69,625	51,463	48,328	74,680	47,530	89,232	92,026	45,341	63,294					
2013Q2	30	26,923	27,197	32,606	46,520	22,649	26,449	31,572	31,756	101,290	40,360						
2013Q3	25	13,957	7,698	9,812	8,030	12,192	16,992	16,488	11,931	15,616							
2013Q4	7	32,129	42,161	121,947	49,142	43,683	107,466	97,054	71,486								
2014Q1	17	50,247	39,311	47,657	38,447	78,965	55,430	80,406									
2014Q2	22	9,242	8,926	12,625	13,027	11,325	11,214										
2014Q3	19	21,715	14,805	10,116	14,005	15,870											
2014Q4	18	40,310	42,849	31,219	36,434												
2015Q1	26	29,088	26,507	31,524													
2015Q2	29	17,556	19,764														
2015Q3	16	24,659															
2015Q4	19																
2016Q1	17																
2016Q2	35																
2016Q3	22																
2016Q4	14																
2017Q1	19																
2017Q2	28																
2017Q3	16																
2017Q4	11																
2018Q1	15																
2018Q2	14																
2018Q3	17																
2018Q4	20																
2019Q1	19																
2019Q2	24																
2019Q3	10																
2019Q4	41																
2020Q1	30																
2020Q2	23																
2020Q3	13																
2020Q4	33																
2021Q1	30																
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2021Q3	12																
2021Q4	23																
2022Q1	29																
2022Q2	16																
2022Q3	20																
2022Q4	24																
2023Q1	19																
2023Q2	19																
2023Q3	15																
2023Q4	19																
2024Q1	20																
2024Q2	24																
2024Q3	25																
Total	1057																

Note: 3rd Qtr 2017 diagonal data adjusted to account for no payments made in September

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Admittance Quarter	Living Participants	Cumulative Severity by Fund Participation Quarter																	
		Q1	Q2	Q3	Q4	Q5	Q6	Q7	Q8	Q9	Q10	Q11	Q12	Q13	Q14	Q15	Q16	Q17	Q18
2011Q4	11	-	286	8,855	21,962	24,500	28,334	30,399	39,625	45,957	48,628	51,248	56,231	60,561	63,067	67,501	77,380	82,060	84,674
2012Q1	11	-	1,083	3,648	5,052	5,397	6,240	8,508	11,177	15,273	21,195	24,251	27,783	29,848	31,451	33,179	37,502	38,234	38,987
2012Q2	14	51	15,333	31,238	46,671	62,440	78,111	98,429	118,938	144,712	168,822	191,006	211,328	234,813	261,223	286,609	309,679	337,402	362,352
2012Q3	25	689	3,045	7,823	12,534	18,964	24,884	33,333	45,351	62,708	74,188	88,166	98,871	110,970	120,150	129,218	139,466	152,339	164,644
2012Q4	37	10	2,053	6,008	17,678	34,542	48,620	76,871	108,776	140,281	171,330	204,274	228,449	254,889	279,966	316,575	348,310	372,811	400,865
2013Q1	5	-	156	2,327	9,670	17,088	34,365	69,907	102,417	128,822	156,200	180,064	203,563	221,092	246,076	275,891	298,075	324,486	356,319
2013Q2	30	-	1,380	3,637	6,252	9,897	15,265	22,523	28,579	32,452	36,957	43,531	52,078	57,645	66,770	73,957	80,334	89,851	98,064
2013Q3	25	-	376	3,962	11,021	24,956	39,607	55,901	73,152	87,627	102,284	114,755	125,582	139,202	151,335	162,599	175,629	180,829	190,177
2013Q4	7	9	2,264	5,470	12,900	20,769	26,191	47,963	53,995	59,893	69,662	86,843	101,970	108,523	119,051	133,285	144,027	157,225	170,262
2014Q1	17	35	2,361	8,258	18,081	26,521	42,383	59,006	80,914	94,295	118,062	137,580	159,018	180,427	212,781	238,475	263,437	290,558	307,055
2014Q2	22	1,407	7,439	16,777	27,245	42,508	52,616	68,543	81,286	93,665	108,530	120,106	132,167	153,341	164,288	173,651	190,375	200,547	214,780
2014Q3	19	1,287	6,848	40,767	61,424	76,311	92,377	107,996	121,137	141,031	154,955	173,464	195,946	220,176	239,668	280,887	290,080	310,564	335,134
2014Q4	18	89	4,164	9,941	19,540	30,574	39,419	50,194	64,345	79,020	97,702	117,463	136,037	156,185	174,949	188,519	207,816	233,511	247,380
2015Q1	26	150	4,726	9,997	17,079	24,593	33,465	44,546	52,728	66,372	79,412	87,853	112,183	126,205	135,772	150,019	165,688	177,105	191,410
2015Q2	29	4,726	18,613	33,621	45,793	59,940	77,990	91,152	113,976	135,292	151,153	166,884	195,348	214,291	241,560	278,955	307,037	331,095	358,777
2015Q3	16	-	1,885	8,354	13,389	17,751	23,486	27,785	41,724	52,705	71,305	87,517	102,803	126,643	138,702	153,788	181,638	201,724	217,848
2015Q4	19	202	5,575	10,374	19,427	36,340	47,451	60,732	70,243	77,919	92,776	109,460	125,608	150,808	168,743	179,182	195,356	216,923	244,840
2016Q1	17	12	998	11,901	21,581	31,974	45,041	60,630	69,548	84,321	92,269	106,441	124,769	134,603	147,859	163,509	180,181	202,898	218,714
2016Q2	35	290	2,329	6,928	14,477	20,249	32,140	39,191	54,512	77,893	97,081	119,953	143,118	158,714	170,128	193,346	227,229	240,743	268,488
2016Q3	22	-	4,303	13,624	21,774	31,536	39,242	48,218	55,283	64,676	72,221	77,086	87,058	96,443	105,695	114,793	123,124	133,914	172,093
2016Q4	14	-	11,232	22,473	40,633	53,460	76,841	88,167	115,599	128,528	154,229	170,666	185,434	202,700	223,371	242,874	264,763	303,830	351,452
2017Q1	19	-	6,444	15,611	40,473	53,126	70,164	80,481	92,815	100,724	113,610	125,796	138,970	158,692	184,598	203,810	231,835	252,550	269,430
2017Q2	28	340	6,326	12,929	26,440	37,843	53,429	63,607	76,438	88,903	102,093	116,050	128,803	141,662	152,567	179,690	192,737	209,498	215,684
2017Q3	16	47	1,981	7,494	18,615	29,942	45,185	61,363	99,123	118,616	148,001	177,954	191,817	204,742	227,866	245,653	256,935	270,209	284,282
2017Q4	11	83	1,299	25,965	47,285	50,941	122,960	145,867	152,349	168,235	186,838	231,753	248,711	299,014	319,653	334,055	341,498	353,984	362,165
2018Q1	15	-	114	6,065	17,902	30,055	37,338	64,395	92,393	112,484	122,213	137,444	171,204	213,214	235,263	250,017	266,673	287,692	325,980
2018Q2	14	-	1,894	8,053	16,476	29,683	55,800	74,323	100,472	112,516	124,823	144,144	161,165	175,453	186,478	197,419	246,455	265,606	319,310
2018Q3	17	-	3,287	5,712	19,282	26,763	45,052	54,441	63,412	72,184	84,572	94,268	102,576	115,307	146,224	154,837	167,443	192,827	205,650
2018Q4	20	-	358	13,097	31,872	53,602	96,341	111,572	138,171	161,883	192,528	213,487	230,516	252,276	277,473	312,975	349,795	390,251	415,719
2019Q1	19	2	653	8,380	27,531	59,094	79,873	105,615	135,872	161,784	181,104	197,538	229,998	233,172	270,207	302,019	327,181	360,486	385,412
2019Q2	24	-	1,279	10,273	18,789	49,108	64,138	95,121	110,599	127,545	145,202	158,522	165,107	196,661	214,319	241,904	270,150	290,134	316,854
2019Q3	10	-	3,903	13,349	19,096	25,796	44,083	56,334	63,370	71,395	78,298	82,214	91,074	98,699	107,960	133,463	140,846	149,545	157,348
2019Q4	41	171	8,532	20,848	47,251	96,960	126,122	148,828	168,105	195,218	224,065	267,742	298,766	329,891	382,655	415,670	473,820	506,349	551,003
2020Q1	30	139	1,716	6,708	21,742	45,739	56,323	69,349	85,359	97,594	128,989	166,891	212,180	240,712	263,586	295,811	336,353	374,191	410,210
2020Q2	23	-	9,524	27,770	49,589	69,738	86,742	119,013	129,217	171,909	201,135	227,981	253,396	289,825	321,781	356,229	393,083	424,253	461,563
2020Q3	13	14	853	10,200	26,306	45,240	63,065	84,204	133,245	171,570	204,064	238,054	277,900	305,497	346,959	401,654	441,487	483,457	
2020Q4	33	7	6,403	13,979	21,757	33,368	38,966	59,607	73,389	84,715	128,489	141,827	155,294	172,110	196,837	226,338	246,418		
2021Q1	30	-	633	3,306	14,561	19,224	36,538	55,063	71,414	86,829	102,932	138,967	159,557	204,746	263,171	283,136			
2021Q2	10	-	1,136	21,822	35,219	82,738	127,848	152,137	175,362	204,055	246,264	278,675	302,504	336,331	362,606				
2021Q3	12	-	4,849	8,255	39,653	70,292	98,665	139,531	169,454	196,781	246,088	280,605	312,922	359,888					
2021Q4	23	40	3,981	23,128	46,058	66,244	82,597	98,971	115,446	136,587	157,525	176,307	195,352						
2022Q1	29	-	28,180	55,482	84,805	119,547	156,665	191,740	237,698	276,806	338,388	392,055							
2022Q2	16	-	859	8,116	15,462	20,606	28,603	37,258	48,385	66,052	82,509								
2022Q3	20	440	20,722	54,764	83,107	126,170	159,075	208,494	269,280	333,287									
2022Q4	24	1,393	8,647	25,636	41,492	67,253	94,853	120,550	140,518										
2023Q1	19	-	6,385	15,118	23,705	35,125	48,663	56,132											
2023Q2	19	279	11,665	27,193	69,996	94,452	119,666												
2023Q3	15	1,697	17,325	57,165	98,471	138,436													
2023Q4	19	6	18,812	56,777	113,525														
2024Q1	20	939	32,024	82,962															
2024Q2	24	247	14,542																
2024Q3	25	3,696																	
Total	1057																		

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Admittance Quarter	Living Participants	Cumulative Severity by Fund Participation Quarter																	
		Q19	Q20	Q21	Q22	Q23	Q24	Q25	Q26	Q27	Q28	Q29	Q30	Q31	Q32	Q33	Q34	Q35	Q36
2011Q4	11	89,190	93,743	98,814	104,246	110,595	116,028	121,196	134,317	144,037	152,974	163,983	180,616	193,802	209,557	221,249	231,846	241,191	250,888
2012Q1	11	40,293	43,985	49,917	59,470	72,322	75,087	89,679	144,919	148,763	152,042	162,426	164,440	167,601	170,994	175,158	179,051	183,423	189,965
2012Q2	14	386,420	413,276	444,726	475,222	500,139	551,119	588,025	619,115	664,325	693,392	723,143	757,233	803,063	842,297	877,173	930,987	1,010,221	1,120,735
2012Q3	25	174,180	186,754	202,315	212,794	233,104	249,702	262,964	275,335	284,293	300,343	315,765	334,065	347,058	357,361	364,962	381,419	394,560	411,160
2012Q4	37	448,956	490,197	510,830	552,468	573,455	620,443	672,546	708,831	761,652	799,402	851,618	893,569	940,580	982,786	1,047,013	1,109,163	1,147,732	1,181,734
2013Q1	5	391,371	417,453	449,684	494,062	514,849	551,726	594,953	651,099	688,102	732,036	765,781	804,372	842,851	884,179	933,185	974,919	1,026,607	1,072,442
2013Q2	30	102,742	115,552	123,729	133,356	140,280	157,488	174,026	195,269	224,996	256,851	276,153	305,037	334,949	376,431	400,271	416,276	433,768	448,523
2013Q3	25	195,850	200,521	207,017	220,164	225,765	234,451	241,121	247,829	256,083	262,347	269,363	279,381	286,407	292,733	300,203	308,023	323,066	334,701
2013Q4	7	185,759	193,470	210,736	219,422	231,713	245,486	262,487	288,085	362,939	377,913	402,920	431,493	460,638	519,385	550,689	572,582	621,661	670,285
2014Q1	17	332,594	377,194	397,124	411,863	440,912	463,301	488,797	505,183	523,180	542,514	562,684	577,622	597,590	623,428	646,138	690,936	760,950	809,550
2014Q2	22	234,164	253,407	271,573	287,453	308,208	318,253	327,366	345,764	368,336	379,239	388,066	396,283	409,662	418,135	429,898	439,641	451,701	462,082
2014Q3	19	361,252	385,423	411,649	439,805	472,277	497,727	554,506	603,594	673,284	739,439	820,761	864,482	917,768	981,975	1,012,912	1,038,655	1,062,391	1,079,229
2014Q4	18	264,024	289,463	313,991	339,585	359,350	382,589	412,960	437,823	467,006	493,003	510,757	533,637	573,847	600,844	620,541	643,762	673,132	698,847
2015Q1	26	208,411	229,573	246,270	266,227	279,955	303,232	320,857	336,925	349,742	366,612	380,431	408,249	434,384	458,296	484,103	503,441	527,063	552,714
2015Q2	29	381,340	404,962	436,801	459,070	503,989	533,846	573,982	590,266	602,744	611,629	632,006	648,195	666,274	686,625	706,532	733,072	749,204	770,407
2015Q3	16	234,883	249,763	264,490	291,619	314,625	341,996	358,028	375,236	388,353	407,177	431,528	448,932	465,572	510,476	524,790	540,689	564,770	580,284
2015Q4	19	285,342	316,504	338,610	365,410	381,924	393,657	409,867	426,789	465,329	484,800	509,807	528,014	543,174	569,514	590,843	615,391	654,609	674,777
2016Q1	17	229,258	254,782	268,512	284,936	299,806	323,447	336,786	369,180	393,071	419,848	451,877	483,629	506,871	553,523	590,467	631,032	656,017	
2016Q2	35	298,368	316,879	338,339	354,450	374,591	393,353	422,866	486,047	514,219	554,102	585,592	614,385	647,763	685,847	715,175	758,951		
2016Q3	22	180,693	209,063	213,782	228,932	234,505	248,276	261,676	275,164	285,986	296,789	336,123	345,325	378,766	389,992	401,707			
2016Q4	14	377,446	402,516	432,778	461,235	541,783	567,922	595,242	625,793	658,731	681,524	726,392	750,597	777,529	804,013				
2017Q1	19	284,854	300,881	314,151	342,598	378,893	406,184	456,056	491,518	525,841	555,474	591,330	620,163	648,327					
2017Q2	28	227,783	239,171	257,857	278,901	302,945	327,820	369,008	418,265	441,865	490,596	515,539	537,894						
2017Q3	16	298,672	325,917	367,961	406,796	444,285	467,755	485,618	511,437	530,973	588,340	697,100							
2017Q4	11	376,525	391,783	412,595	433,842	458,255	473,416	507,779	534,891	550,819	569,522								
2018Q1	15	363,590	417,574	463,604	509,806	567,030	607,790	654,905	717,823	742,871									
2018Q2	14	338,942	368,472	414,041	426,873	446,829	468,445	492,315	572,315										
2018Q3	17	217,022	235,503	262,097	287,225	303,900	321,575	344,588											
2018Q4	20	452,483	478,108	504,488	537,516	569,312	608,682												
2019Q1	19	444,695	472,462	536,713	567,254	604,032													
2019Q2	24	342,899	369,048	388,164	406,748														
2019Q3	10	167,305	177,325	189,138															
2019Q4	41	589,011	629,091																
2020Q1	30	440,895																	
2020Q2	23																		
2020Q3	13																		
2020Q4	33																		
2021Q1	30																		
2021Q2	10																		
2021Q3	12																		
2021Q4	23																		
2022Q1	29																		
2022Q2	16																		
2022Q3	20																		
2022Q4	24																		
2023Q1	19																		
2023Q2	19																		
2023Q3	15																		
2023Q4	19																		
2024Q1	20																		
2024Q2	24																		
2024Q3	25																		
Total	1057																		

Note: 3rd Qtr 2017 diagonal data adjusted to account for no payments made in September

New York State Department of Health
Quarterly Analysis of New York Medical Indemnity Fund
Average Payments per Participant by Admittance Quarter
As of September 30, 2024

Exhibit 4
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Admittance Quarter	Living Participants	Cumulative Severity by Fund Participation Quarter															
		Q37	Q38	Q39	Q40	Q41	Q42	Q43	Q44	Q45	Q46	Q47	Q48	Q49	Q50	Q51	Q52
2011Q4	11	266,005	275,906	285,917	296,870	305,720	314,476	330,654	347,363	378,181	401,081	417,505	441,976	464,698	492,382	529,142	575,328
2012Q1	11	193,776	199,034	202,099	207,154	210,440	213,455	217,039	221,378	225,732	229,232	232,084	235,393	248,138	252,752	258,753	
2012Q2	14	1,155,880	1,198,146	1,265,732	1,316,333	1,414,647	1,475,943	1,538,237	1,590,738	1,630,745	1,715,520	1,759,062	1,831,372	1,870,305	1,906,606		
2012Q3	25	421,899	433,331	441,429	453,984	467,807	481,157	503,821	520,558	542,113	563,930	580,649	599,216	617,675			
2012Q4	37	1,225,188	1,265,306	1,337,492	1,404,368	1,459,656	1,526,916	1,576,853	1,625,599	1,700,766	1,763,970	1,830,324	1,889,608				
2013Q1	5	1,094,816	1,163,193	1,232,818	1,284,280	1,332,608	1,407,288	1,454,818	1,544,050	1,636,076	1,681,417	1,744,711					
2013Q2	30	475,447	502,644	535,250	581,770	604,419	630,868	662,440	694,196	795,486	835,846						
2013Q3	25	348,659	356,357	366,169	374,198	386,390	403,383	419,871	431,802	447,418							
2013Q4	7	702,414	744,576	866,523	915,664	959,347	1,066,813	1,163,867	1,235,353								
2014Q1	17	859,797	899,108	946,766	985,212	1,064,178	1,119,608	1,200,014									
2014Q2	22	471,324	480,250	492,875	505,902	517,227	528,441										
2014Q3	19	1,100,944	1,115,749	1,125,865	1,139,870	1,155,741											
2014Q4	18	739,157	782,006	813,225	849,659												
2015Q1	26	581,802	608,309	639,834													
2015Q2	29	787,964	807,727														
2015Q3	16	604,943															
2015Q4	19																
2016Q1	17																
2016Q2	35																
2016Q3	22																
2016Q4	14																
2017Q1	19																
2017Q2	28																
2017Q3	16																
2017Q4	11																
2018Q1	15																
2018Q2	14																
2018Q3	17																
2018Q4	20																
2019Q1	19																
2019Q2	24																
2019Q3	10																
2019Q4	41																
2020Q1	30																
2020Q2	23																
2020Q3	13																
2020Q4	33																
2021Q1	30																
2021Q2	10																
2021Q3	12																
2021Q4	23																
2022Q1	29																
2022Q2	16																
2022Q3	20																
2022Q4	24																
2023Q1	19																
2023Q2	19																
2023Q3	15																
2023Q4	19																
2024Q1	20																
2024Q2	24																
2024Q3	25																
Total	1057																

Note: 3rd Qtr 2017 diagonal data adjusted to account for no payments made in September

New York State Department of Health
Quarterly Analysis of New York Medical Indemnity Fund
Benefit Payments by Admittance Quarter
As of September 30, 2024

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Admittance Quarter	Living Participants	Incremental Benefits Paid by Fund Participation Quarter																	
		Q1	Q2	Q3	Q4	Q5	Q6	Q7	Q8	Q9	Q10	Q11	Q12	Q13	Q14	Q15	Q16	Q17	Q18
2011Q4	11	-	3,146	94,260	144,173	27,926	42,167	22,720	101,483	69,656	29,373	28,827	54,812	47,626	27,564	48,782	108,661	51,481	28,752
2012Q1	11	-	11,909	28,215	15,444	3,802	9,275	24,942	29,365	45,050	65,147	33,607	38,857	22,710	17,639	19,004	47,555	8,050	8,287
2012Q2	14	717	213,939	222,675	216,063	220,760	219,402	284,456	287,128	360,835	337,540	310,577	284,497	328,790	369,738	355,414	322,973	388,125	349,296
2012Q3	25	17,222	58,895	119,468	117,755	160,748	148,012	211,218	300,445	433,929	286,997	349,458	267,625	302,467	229,506	226,706	256,203	321,808	307,643
2012Q4	37	371	75,588	146,333	431,812	623,934	520,889	1,045,294	1,180,508	1,165,671	1,148,800	1,218,933	894,490	978,263	927,857	1,354,514	1,174,223	906,524	1,038,009
2013Q1	5	-	780	10,857	36,713	37,090	86,384	177,708	162,554	132,023	136,890	119,318	117,497	87,645	124,918	149,075	110,923	132,056	159,165
2013Q2	30	-	41,406	67,708	78,441	109,369	161,013	217,746	181,675	116,207	135,157	197,202	256,410	167,023	273,743	215,624	191,285	285,507	246,411
2013Q3	25	-	9,394	89,664	176,462	348,379	366,278	407,351	431,269	361,886	366,426	311,761	270,692	340,485	303,320	281,603	325,761	129,991	233,702
2013Q4	7	60	15,787	22,442	52,010	55,080	37,953	152,406	42,227	41,285	68,386	120,264	105,891	45,872	73,694	99,640	75,194	92,384	91,257
2014Q1	17	602	39,529	100,258	166,996	143,474	269,659	282,592	372,432	227,482	404,028	331,801	364,447	363,952	550,020	436,798	424,367	461,052	280,450
2014Q2	22	30,945	132,707	205,442	230,289	335,796	222,383	350,374	280,346	272,353	327,022	254,665	265,346	465,824	240,840	205,985	367,940	223,774	313,120
2014Q3	19	24,460	105,657	644,449	392,488	282,863	305,247	296,763	249,677	377,991	264,554	351,669	427,155	460,362	370,354	783,163	174,676	389,194	466,826
2014Q4	18	1,609	73,351	103,984	172,768	198,623	159,203	193,955	254,713	264,161	336,275	355,696	334,321	362,678	337,740	244,266	347,343	462,515	249,641
2015Q1	26	3,902	118,971	137,048	184,125	195,370	230,680	288,099	212,728	354,753	339,026	219,468	632,582	364,574	248,757	370,420	407,394	296,841	371,925
2015Q2	29	137,049	402,726	435,224	352,996	410,257	523,451	381,714	661,892	618,164	459,971	456,194	825,441	549,361	790,790	1,084,462	814,368	697,691	802,793
2015Q3	16	-	30,164	103,507	80,558	69,794	91,758	68,778	223,018	175,695	297,615	259,387	244,576	381,432	192,952	241,371	445,606	321,371	257,980
2015Q4	19	3,829	102,088	91,181	172,019	321,337	211,106	252,349	180,709	145,837	282,289	316,999	306,819	478,795	340,754	198,342	307,314	409,781	530,408
2016Q1	17	210	16,754	185,361	164,559	176,678	222,131	265,022	151,593	251,157	135,105	240,923	311,580	167,178	225,351	266,054	283,418	386,185	268,874
2016Q2	35	10,141	71,367	160,956	264,242	202,010	416,172	246,795	536,249	818,321	671,599	800,518	810,776	545,852	399,465	812,641	1,185,904	473,004	971,052
2016Q3	22	-	94,668	205,067	179,295	214,771	169,535	197,464	155,428	206,635	166,004	107,035	219,367	206,483	203,549	200,151	183,271	237,380	839,939
2016Q4	14	-	157,250	157,366	254,248	179,571	327,343	158,566	384,037	181,017	359,813	230,110	206,758	241,719	289,402	273,035	306,447	546,939	666,711
2017Q1	19	-	122,431	174,172	472,382	240,410	323,718	196,024	234,344	150,282	244,833	231,521	250,321	374,717	492,203	365,034	532,474	393,579	320,718
2017Q2	28	9,506	167,627	184,879	378,303	319,302	436,388	284,986	359,278	349,027	369,305	390,795	357,099	360,054	305,318	759,443	365,321	469,307	173,222
2017Q3	16	750	30,939	88,216	177,929	181,238	243,892	258,850	604,157	311,889	470,160	479,241	221,805	206,809	369,983	284,586	180,520	212,375	225,181
2017Q4	11	910	13,384	271,321	234,524	40,209	792,209	251,977	71,311	174,740	204,636	494,067	186,533	553,337	227,029	158,417	81,880	137,340	89,988
2018Q1	15	-	1,706	89,268	177,560	182,290	109,247	405,850	419,980	301,351	145,941	228,459	506,405	630,152	330,732	221,307	249,846	315,283	574,321
2018Q2	14	-	26,518	86,218	117,923	184,907	365,639	259,310	366,091	168,617	172,302	270,489	238,292	200,040	154,337	153,178	686,510	268,112	751,853
2018Q3	17	-	55,875	41,230	230,697	127,167	310,909	159,618	152,516	149,118	210,587	164,840	141,240	216,420	525,598	146,421	214,290	431,526	217,991
2018Q4	20	-	7,151	254,792	375,503	434,592	854,774	304,617	531,987	474,235	612,915	419,172	340,577	435,208	503,943	710,030	736,399	809,130	509,346
2019Q1	19	43	12,364	146,822	363,869	599,678	394,806	489,103	574,887	492,328	367,079	312,244	616,732	60,304	703,667	604,428	478,075	632,804	473,596
2019Q2	24	-	30,693	215,848	204,388	727,671	360,701	743,605	371,464	406,714	423,757	319,682	158,053	757,290	423,800	662,032	677,908	479,616	641,281
2019Q3	10	-	39,033	94,459	57,469	66,998	182,868	122,514	70,356	80,255	69,027	39,159	88,601	76,246	92,614	255,030	73,832	86,986	78,029
2019Q4	41	7,002	342,828	504,930	1,082,530	2,038,081	1,195,633	930,929	790,381	1,111,619	1,182,720	1,790,776	1,271,962	1,276,133	2,163,346	1,353,606	2,384,160	1,333,656	1,830,822
2020Q1	30	4,181	47,286	149,758	451,034	719,898	317,532	390,780	480,309	367,035	941,856	1,137,054	1,358,664	855,959	686,226	966,765	1,216,263	1,135,132	1,080,580
2020Q2	23	-	219,045	419,669	501,828	463,429	391,091	742,243	234,689	981,910	672,207	617,459	584,534	837,861	735,002	792,288	847,655	716,904	858,133
2020Q3	13	187	10,897	121,519	209,374	246,141	231,732	274,809	637,522	498,230	422,418	441,874	518,002	358,752	539,015	711,026	517,837	545,609	
2020Q4	33	219	211,074	250,023	256,667	383,174	184,731	681,129	454,815	373,776	1,444,532	440,164	444,391	554,934	815,994	973,517	662,670		
2021Q1	30	-	18,984	80,191	337,649	139,911	519,418	555,750	490,527	462,453	483,065	1,081,058	617,700	1,355,671	1,752,769	598,942			
2021Q2	10	-	11,365	206,851	133,972	475,189	451,107	242,891	232,246	286,931	422,091	324,106	238,290	338,267	262,753				
2021Q3	12	-	58,182	40,873	376,782	367,671	340,474	490,394	359,074	327,922	591,683	414,199	387,809	563,588					
2021Q4	23	920	90,649	440,376	527,397	464,272	376,116	376,594	378,935	486,238	481,572	431,982	438,037						
2022Q1	29	-	817,234	791,746	850,352	1,007,536	1,076,412	1,017,178	1,332,774	1,134,150	1,785,856	1,556,359							
2022Q2	16	-	13,750	116,101	117,536	82,305	127,958	138,484	178,028	282,674	263,315								
2022Q3	20	8,799	405,639	680,841	566,868	861,249	658,111	988,378	1,215,719	1,280,131									
2022Q4	24	33,438	174,079	407,746	380,538	618,261	662,419	616,722	479,219										
2023Q1	19	-	121,323	165,927	163,147	216,972	257,235	141,904											
2023Q2	19	5,309	216,319	295,032	813,269	464,655	479,061												
2023Q3	15	25,456	234,426	597,588	619,603	599,466													
2023Q4	19	105	357,319	721,345	1,078,197														
2024Q1	20	18,775	621,695	1,018,772															
2024Q2	24	5,926	343,079																
2024Q3	25	92,392																	
Total	1057																		

Note: 3rd Qtr 2017 diagonal data adjusted to account for no payments made in September

New York State Department of Health
Quarterly Analysis of New York Medical Indemnity Fund
Benefit Payments by Admittance Quarter
As of September 30, 2024

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Admittance Quarter	Living Participants	Incremental Benefits Paid by Fund Participation Quarter																	
		Q19	Q20	Q21	Q22	Q23	Q24	Q25	Q26	Q27	Q28	Q29	Q30	Q31	Q32	Q33	Q34	Q35	Q36
2011Q4	11	49,678	50,087	55,775	59,762	69,834	59,758	56,849	144,337	106,913	98,308	121,098	182,965	145,051	173,303	128,606	116,570	102,802	106,664
2012Q1	11	14,368	40,610	65,249	105,081	141,372	30,423	160,512	607,638	42,285	36,061	114,231	22,149	34,779	37,316	45,809	42,822	48,093	71,961
2012Q2	14	336,954	375,984	440,301	426,941	348,845	713,715	516,684	435,265	632,934	406,936	416,523	477,262	641,614	549,281	488,256	753,403	1,109,272	1,547,197
2012Q3	25	238,399	314,347	389,016	261,971	507,772	414,951	331,539	309,276	223,944	401,243	385,568	457,496	324,832	257,553	190,033	411,439	328,509	415,001
2012Q4	37	1,779,355	1,525,926	763,402	1,540,636	776,503	1,738,563	1,927,812	1,342,537	1,954,365	1,396,773	1,931,997	1,552,175	1,739,388	1,561,621	2,376,410	2,299,549	1,427,044	1,258,104
2013Q1	5	175,258	130,412	161,152	221,890	103,938	184,382	216,135	280,731	185,013	219,674	168,724	192,955	192,394	206,641	245,028	208,669	258,443	229,173
2013Q2	30	140,344	384,275	245,332	288,796	207,737	516,227	496,133	637,311	891,812	955,645	579,065	866,508	897,368	1,244,458	715,186	480,148	524,762	442,668
2013Q3	25	141,831	116,773	162,384	328,688	140,031	217,140	166,754	167,698	206,360	156,590	175,392	250,455	175,649	158,155	186,748	195,506	376,075	290,880
2013Q4	7	108,478	53,984	120,859	60,805	86,037	96,409	119,008	179,187	523,978	104,815	175,052	200,006	204,015	411,228	219,133	153,252	343,551	340,369
2014Q1	17	434,155	758,208	338,804	250,559	493,832	380,612	433,439	278,562	305,956	328,667	342,901	253,936	339,463	439,237	386,082	761,559	1,190,239	826,207
2014Q2	22	426,463	423,346	399,652	349,347	456,615	220,993	200,477	404,766	496,582	239,873	194,196	180,758	294,351	186,404	258,781	214,338	265,323	228,388
2014Q3	19	496,231	459,264	498,283	534,967	616,974	483,546	1,078,794	932,685	1,324,100	1,256,948	1,545,115	830,695	1,012,435	1,219,947	587,801	489,111	450,985	319,928
2014Q4	18	299,587	457,909	441,494	460,699	355,764	418,314	546,666	447,534	525,292	467,959	319,574	411,838	723,766	485,945	354,553	417,987	528,657	462,867
2015Q1	26	442,027	550,201	434,119	518,889	356,943	605,197	458,241	417,782	333,219	438,633	359,297	723,274	679,491	621,727	670,970	502,799	614,153	666,925
2015Q2	29	654,317	685,037	923,324	645,819	1,302,651	865,836	1,163,944	472,250	361,849	257,661	590,938	469,476	524,286	590,199	577,287	769,665	467,835	614,896
2015Q3	16	272,563	238,079	235,634	434,073	368,098	437,927	256,516	275,327	209,865	301,187	389,620	278,459	266,240	718,461	229,037	254,376	385,302	248,218
2015Q4	19	769,545	592,069	420,013	509,203	313,778	222,915	308,002	321,517	732,264	369,940	475,133	345,931	288,051	500,452	405,257	466,396	745,142	383,204
2016Q1	17	179,249	433,906	233,420	279,199	252,797	401,890	226,776	550,687	406,148	455,215	544,487	539,779	395,128	793,084	628,049	689,597	424,741	
2016Q2	35	1,045,824	647,869	751,093	563,912	704,908	656,678	1,032,972	2,211,306	986,036	1,395,921	1,102,150	1,007,743	1,168,238	1,332,932	1,026,493	1,532,127		
2016Q3	22	189,215	624,122	103,833	333,298	122,591	302,976	294,789	296,734	238,095	237,661	865,352	202,435	735,721	246,969	257,719			
2016Q4	14	363,915	350,984	423,667	398,388	1,127,673	365,947	382,490	427,703	461,139	319,103	628,155	338,857	377,062	370,769				
2017Q1	19	293,068	304,511	252,136	540,494	689,589	518,545	947,554	673,791	652,120	563,030	681,261	547,844	535,102					
2017Q2	28	338,758	318,872	523,201	589,235	673,227	696,515	1,153,265	1,379,179	660,812	1,364,458	698,397	625,962						
2017Q3	16	230,236	435,916	672,700	621,372	599,815	375,515	285,818	413,093	312,581	917,879	1,740,150							
2017Q4	11	157,962	167,847	228,928	233,717	268,543	166,773	377,992	298,231	175,204	205,741								
2018Q1	15	564,153	809,750	690,453	693,029	858,361	611,400	706,723	943,777	375,717									
2018Q2	14	274,849	413,422	637,969	179,643	279,378	302,634	334,170	1,120,003										
2018Q3	17	193,335	314,171	452,107	427,164	283,479	300,482	391,212											
2018Q4	20	735,284	512,511	527,588	660,557	635,927	787,395												
2019Q1	19	1,126,372	527,569	1,220,782	580,269	698,781													
2019Q2	24	625,079	627,568	458,795	445,994														
2019Q3	10	99,578	100,201	118,129															
2019Q4	41	1,558,331	1,643,275																
2020Q1	30	920,532																	
2020Q2	23																		
2020Q3	13																		
2020Q4	33																		
2021Q1	30																		
2021Q2	10																		
2021Q3	12																		
2021Q4	23																		
2022Q1	29																		
2022Q2	16																		
2022Q3	20																		
2022Q4	24																		
2023Q1	19																		
2023Q2	19																		
2023Q3	15																		
2023Q4	19																		
2024Q1	20																		
2024Q2	24																		
2024Q3	25																		
Total	1057																		

Note: 3rd Qtr 2017 diagonal data adjusted to account for no payments made in September

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Admittance Quarter	Living Participants	Incremental Benefits Paid by Fund Participation Quarter																Total
		Q37	Q38	Q39	Q40	Q41	Q42	Q43	Q44	Q45	Q46	Q47	Q48	Q49	Q50	Q51	Q52	
2011Q4	11	166,283	108,914	110,122	120,478	97,357	96,317	177,951	183,799	339,001	251,900	180,660	269,183	249,942	304,524	404,364	508,044	6,328,610
2012Q1	11	41,919	57,838	33,711	55,606	36,153	33,164	39,424	47,722	47,897	38,496	31,373	36,399	140,197	50,752	66,014		2,846,283
2012Q2	14	492,030	591,717	946,214	708,408	1,376,396	858,144	872,125	735,013	560,092	1,186,846	609,586	1,012,342	545,068	508,211			26,692,484
2012Q3	25	268,473	285,810	202,438	313,891	345,575	333,746	566,595	418,429	538,881	545,411	417,978	464,189	461,455				15,441,867
2012Q4	37	1,607,788	1,484,356	2,670,869	2,474,423	2,045,657	2,488,631	1,847,679	1,803,574	2,781,205	2,338,522	2,455,111	2,193,519					69,915,508
2013Q1	5	111,869	341,886	348,125	257,313	241,639	373,399	237,651	446,158	460,132	226,706	316,470						8,723,557
2013Q2	30	807,696	815,912	978,189	1,395,608	679,468	793,474	947,153	952,682	3,038,689	1,210,798							25,075,369
2013Q3	25	348,936	192,447	245,301	200,741	304,796	424,810	412,201	298,276	390,411								11,185,453
2013Q4	7	224,905	295,129	853,630	343,991	305,779	752,264	679,378	500,401									8,647,472
2014Q1	17	854,192	668,293	810,174	653,597	1,342,413	942,308	1,366,908										20,400,241
2014Q2	22	203,319	196,372	277,751	286,594	249,155	246,709											11,625,704
2014Q3	19	412,578	281,287	192,213	266,098	301,537												21,959,070
2014Q4	18	725,582	771,286	561,934	655,813													15,293,863
2015Q1	26	756,299	689,194	819,634														16,635,679
2015Q2	29	509,133	573,142															23,424,090
2015Q3	16	394,548																9,679,091
2015Q4	19																	12,820,767
2016Q1	17																	11,152,285
2016Q2	35																	26,563,270
2016Q3	22																	8,837,549
2016Q4	14																	11,256,182
2017Q1	19																	12,318,207
2017Q2	28																	15,061,042
2017Q3	16																	11,153,594
2017Q4	11																	6,264,747
2018Q1	15																	11,143,063
2018Q2	14																	8,012,407
2018Q3	17																	5,857,994
2018Q4	20																	12,173,633
2019Q1	19																	11,476,603
2019Q2	24																	9,761,940
2019Q3	10																	1,891,383
2019Q4	41																	25,792,719
2020Q1	30																	13,226,846
2020Q2	23																	10,615,948
2020Q3	13																	6,284,943
2020Q4	33																	8,131,809
2021Q1	30																	8,494,086
2021Q2	10																	3,626,059
2021Q3	12																	4,318,651
2021Q4	23																	4,493,088
2022Q1	29																	11,369,597
2022Q2	16																	1,320,151
2022Q3	20																	6,665,734
2022Q4	24																	3,372,421
2023Q1	19																	1,066,508
2023Q2	19																	2,273,645
2023Q3	15																	2,076,539
2023Q4	19																	2,156,966
2024Q1	20																	1,659,242
2024Q2	24																	349,005
2024Q3	25																	92,392
Total	1057																	587,005,355

Note: 3rd Qtr 2017 diagonal data adjusted to account for no payments made in September

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Admittance Quarter	Living Participants	Cumulative Benefits by Fund Participation Quarter																	
		Q1	Q2	Q3	Q4	Q5	Q6	Q7	Q8	Q9	Q10	Q11	Q12	Q13	Q14	Q15	Q16	Q17	Q18
2011Q4	11	-	3,146	97,406	241,579	269,505	311,672	334,391	435,875	505,531	534,904	563,731	618,543	666,169	693,733	742,515	851,176	902,658	931,410
2012Q1	11	-	11,909	40,124	55,568	59,370	68,645	93,587	122,952	168,002	233,149	266,756	305,613	328,323	345,962	364,966	412,521	420,571	428,858
2012Q2	14	717	214,656	437,331	653,394	874,153	1,093,555	1,378,011	1,665,139	2,025,974	2,363,513	2,674,090	2,958,587	3,287,378	3,657,115	4,012,529	4,335,502	4,723,627	5,072,924
2012Q3	25	17,222	76,117	195,585	313,341	474,089	622,100	833,319	1,133,763	1,567,693	1,854,690	2,204,148	2,471,773	2,774,240	3,003,745	3,230,451	3,486,654	3,808,463	4,116,105
2012Q4	37	371	75,958	222,292	654,104	1,278,038	1,798,927	2,844,220	4,024,728	5,190,399	6,339,199	7,558,133	8,452,623	9,430,886	10,358,743	11,713,258	12,887,481	13,794,005	14,832,013
2013Q1	5	-	780	11,637	48,351	85,440	171,825	349,533	512,087	644,110	781,000	900,318	1,017,815	1,105,460	1,230,378	1,379,453	1,490,376	1,622,432	1,781,597
2013Q2	30	-	41,406	109,114	187,555	296,924	457,936	675,682	857,357	973,565	1,108,721	1,305,923	1,562,333	1,729,356	2,003,100	2,218,724	2,410,008	2,695,515	2,941,926
2013Q3	25	-	9,394	99,058	275,521	623,900	990,178	1,397,528	1,828,797	2,190,683	2,557,109	2,868,870	3,139,562	3,480,047	3,783,367	4,064,970	4,390,731	4,520,722	4,754,424
2013Q4	7	60	15,848	38,290	90,300	145,380	183,334	335,739	377,966	419,251	487,637	607,900	713,791	759,662	833,356	932,996	1,008,190	1,100,574	1,191,831
2014Q1	17	602	40,131	140,389	307,385	450,858	720,517	1,003,109	1,375,541	1,603,023	2,007,051	2,338,852	2,703,299	3,067,251	3,617,271	4,054,069	4,478,436	4,939,488	5,219,939
2014Q2	22	30,945	163,652	369,094	599,383	935,179	1,157,563	1,507,937	1,788,283	2,060,636	2,387,658	2,642,323	2,907,669	3,373,493	3,614,333	3,820,318	4,188,258	4,412,032	4,725,152
2014Q3	19	24,460	130,117	774,566	1,167,055	1,449,918	1,755,165	2,051,928	2,301,605	2,679,596	2,944,150	3,295,818	3,722,974	4,183,336	4,553,690	5,336,853	5,511,529	5,900,724	6,367,549
2014Q4	18	1,609	74,960	178,944	351,712	550,336	709,539	903,944	1,158,207	1,422,368	1,758,643	2,114,339	2,448,660	2,811,338	3,149,078	3,393,344	3,740,687	4,203,202	4,452,843
2015Q1	26	3,902	122,872	259,920	444,045	639,416	870,096	1,158,195	1,370,923	1,725,676	2,064,703	2,284,171	2,916,752	3,281,327	3,530,084	3,900,504	4,307,898	4,604,738	4,976,664
2015Q2	29	137,049	539,776	974,999	1,327,995	1,738,252	2,261,703	2,643,417	3,305,309	3,923,472	4,383,444	4,839,638	5,665,079	6,214,440	7,005,230	8,089,692	8,904,060	9,601,751	10,404,544
2015Q3	16	-	30,164	133,672	214,230	284,024	375,872	444,559	667,577	843,272	1,140,887	1,400,274	1,644,850	2,026,282	2,219,234	2,460,605	2,906,211	3,227,582	3,485,562
2015Q4	19	3,829	105,918	197,098	369,117	690,453	901,560	1,153,908	1,334,617	1,480,454	1,762,744	2,079,742	2,386,561	2,865,356	3,206,110	3,404,452	3,711,766	4,121,546	4,651,954
2016Q1	17	210	16,964	202,325	366,884	543,562	765,693	1,030,715	1,182,308	1,433,465	1,568,570	1,809,493	2,121,073	2,288,252	2,513,603	2,779,657	3,063,075	3,449,260	3,718,134
2016Q2	35	10,141	81,508	242,464	506,706	708,716	1,124,888	1,371,684	1,907,933	2,726,253	3,397,852	4,198,370	5,009,147	5,554,999	5,954,464	6,767,105	7,953,009	8,426,013	9,397,066
2016Q3	22	-	94,668	299,734	479,029	693,799	863,335	1,060,799	1,216,227	1,422,862	1,588,866	1,695,901	1,915,267	2,121,750	2,325,299	2,525,450	2,708,721	2,946,101	3,786,040
2016Q4	14	-	157,250	314,616	568,864	748,435	1,075,778	1,234,343	1,618,380	1,799,397	2,159,210	2,389,320	2,596,078	2,837,797	3,127,198	3,400,234	3,706,680	4,253,619	4,920,330
2017Q1	19	-	122,431	296,602	768,985	1,009,395	1,333,113	1,529,136	1,763,480	1,913,762	2,158,595	2,390,116	2,640,438	3,015,154	3,507,358	3,872,392	4,404,865	4,798,445	5,119,162
2017Q2	28	9,506	177,133	362,013	740,316	1,059,618	1,496,005	1,780,991	2,140,269	2,489,296	2,858,602	3,249,397	3,606,496	3,966,550	4,271,868	5,031,311	5,396,631	5,865,938	6,039,160
2017Q3	16	750	31,689	119,904	297,834	479,072	722,964	981,814	1,585,971	1,897,860	2,368,020	2,847,261	3,069,066	3,275,875	3,645,859	3,930,445	4,110,964	4,323,339	4,548,519
2017Q4	11	910	14,294	285,615	520,139	560,348	1,352,557	1,604,533	1,675,844	1,850,584	2,055,219	2,549,286	2,735,819	3,289,156	3,516,185	3,674,602	3,756,482	3,893,822	3,983,810
2018Q1	15	-	1,706	90,975	268,535	450,825	560,073	965,923	1,385,902	1,687,253	1,833,194	2,061,654	2,568,059	3,198,211	3,528,943	3,750,251	4,000,097	4,315,380	4,889,700
2018Q2	14	-	26,518	112,736	230,660	415,567	781,205	1,040,516	1,406,607	1,575,224	1,747,527	2,018,015	2,256,308	2,456,348	2,610,685	2,763,863	3,450,373	3,718,485	4,470,338
2018Q3	17	-	55,875	97,105	327,802	454,969	765,878	925,496	1,078,012	1,227,130	1,437,717	1,602,557	1,743,797	1,960,217	2,485,815	2,632,236	2,846,526	3,278,052	3,496,043
2018Q4	20	-	7,151	261,944	637,447	1,072,039	1,926,813	2,231,430	2,763,418	3,237,653	3,850,567	4,269,739	4,610,316	5,045,524	5,549,466	6,259,496	6,995,895	7,805,025	8,314,371
2019Q1	19	43	12,408	159,229	523,098	1,122,777	1,517,583	2,006,686	2,581,573	3,073,901	3,440,980	3,753,224	4,369,956	4,430,260	5,133,927	5,738,355	6,216,430	6,849,234	7,322,830
2019Q2	24	-	30,693	246,541	450,929	1,178,600	1,539,300	2,282,906	2,654,369	3,061,083	3,484,840	3,804,522	3,962,576	4,719,865	5,143,665	5,805,698	6,483,606	6,963,222	7,604,504
2019Q3	10	-	39,033	133,492	190,961	257,959	440,827	563,341	633,697	713,952	782,979	822,138	910,739	986,985	1,079,600	1,334,629	1,408,461	1,495,447	1,573,476
2019Q4	41	7,002	349,830	854,760	1,937,290	3,975,371	5,171,005	6,101,933	6,892,314	8,003,933	9,186,653	10,977,429	12,249,391	13,525,523	15,688,869	17,042,475	19,426,635	20,760,291	22,591,113
2020Q1	30	4,181	51,468	201,226	652,260	1,372,158	1,689,690	2,080,470	2,560,779	2,927,815	3,869,670	5,006,724	6,365,388	7,221,348	7,907,574	8,874,338	10,090,602	11,225,734	12,306,314
2020Q2	23	-	219,045	638,714	1,140,542	1,603,970	1,995,062	2,737,305	2,971,994	3,953,904	4,626,111	5,243,570	5,828,103	6,665,965	7,400,967	8,193,256	9,040,911	9,757,815	10,615,948
2020Q3	13	187	11,084	132,603	341,977	588,117	819,849	1,094,658	1,732,180	2,230,410	2,652,828	3,094,702	3,612,703	3,971,455	4,510,471	5,221,496	5,739,334	6,284,943	
2020Q4	33	219	211,292	461,315	717,982	1,101,156	1,285,887	1,967,016	2,421,832	2,795,608	4,240,139	4,680,303	5,124,694	5,679,629	6,495,622	7,469,139	8,131,809		
2021Q1	30	-	18,984	99,174	436,823	576,735	1,096,153	1,651,903	2,142,429	2,604,882	3,087,947	4,169,005	4,786,704	6,142,376	7,895,145	8,494,086			
2021Q2	10	-	11,365	218,216	352,188	827,377	1,278,483	1,521,374	1,753,620	2,040,551	2,462,642	2,786,749	3,025,039	3,363,306	3,626,059				
2021Q3	12	-	58,182	99,056	475,837	843,508	1,183,983	1,674,377	2,033,451	2,361,372	2,953,055	3,367,254	3,755,063	4,318,651					
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Quarterly Analysis of New York Medical Indemnity Fund
Benefit Payments by Admittance Quarter
As of September 30, 2024

Exhibit 4
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Admittance Quarter	Living Participants	Cumulative Benefits by Fund Participation Quarter																	
		Q19	Q20	Q21	Q22	Q23	Q24	Q25	Q26	Q27	Q28	Q29	Q30	Q31	Q32	Q33	Q34	Q35	Q36
2011Q4	11	981,088	1,031,175	1,086,949	1,146,711	1,216,546	1,276,304	1,333,154	1,477,490	1,584,403	1,682,712	1,803,809	1,986,774	2,131,825	2,305,128	2,433,734	2,550,304	2,653,106	2,759,770
2012Q1	11	443,225	483,835	549,084	654,165	795,538	825,961	986,473	1,594,111	1,636,396	1,672,457	1,786,689	1,808,837	1,843,616	1,880,932	1,926,741	1,969,564	2,017,656	2,089,618
2012Q2	14	5,409,877	5,785,861	6,226,162	6,653,103	7,001,948	7,715,663	8,232,347	8,667,612	9,300,547	9,707,483	10,124,006	10,601,268	11,242,882	11,792,163	12,280,419	13,033,822	14,143,094	15,690,291
2012Q3	25	4,354,505	4,668,852	5,057,868	5,319,839	5,827,611	6,242,562	6,574,100	6,883,377	7,107,321	7,508,564	7,894,132	8,351,628	8,676,460	8,934,013	9,124,046	9,535,485	9,863,995	10,278,995
2012Q4	37	16,611,368	18,137,294	18,900,696	20,441,331	21,217,834	22,956,397	24,884,209	26,226,747	28,181,111	29,577,884	31,509,881	33,062,056	34,801,444	36,363,066	38,739,476	41,039,025	42,466,070	43,724,174
2013Q1	5	1,956,855	2,087,267	2,248,419	2,470,309	2,574,247	2,758,629	2,974,764	3,255,495	3,440,508	3,660,182	3,828,906	4,021,861	4,214,255	4,420,897	4,665,924	4,874,593	5,133,036	5,362,209
2013Q2	30	3,082,271	3,466,545	3,711,877	4,000,673	4,208,410	4,724,637	5,220,770	5,858,081	6,749,893	7,705,538	8,284,603	9,151,110	10,048,479	11,292,937	12,008,123	12,488,271	13,013,033	13,455,701
2013Q3	25	4,896,255	5,013,028	5,175,413	5,504,101	5,644,132	5,861,273	6,028,027	6,195,725	6,402,085	6,558,675	6,734,067	6,984,522	7,160,171	7,318,325	7,505,073	7,700,579	8,076,654	8,367,534
2013Q4	7	1,300,310	1,354,293	1,475,152	1,535,957	1,621,994	1,718,403	1,837,411	2,016,598	2,540,576	2,645,391	2,820,443	3,020,449	3,224,464	3,635,692	3,854,825	4,008,077	4,351,628	4,691,996
2014Q1	17	5,654,094	6,412,303	6,751,107	7,001,666	7,495,497	7,876,109	8,309,548	8,588,110	8,894,067	9,222,733	9,565,634	9,819,569	10,159,032	10,598,270	10,984,352	11,745,911	12,936,149	13,762,356
2014Q2	22	5,151,615	5,574,962	5,974,614	6,323,960	6,780,575	7,001,568	7,202,045	7,606,811	8,103,393	8,343,266	8,537,461	8,718,219	9,012,570	9,198,974	9,457,755	9,672,093	9,937,416	10,165,804
2014Q3	19	6,863,780	7,323,044	7,821,327	8,356,294	8,973,268	9,456,814	10,535,608	11,468,293	12,792,393	14,049,341	15,594,455	16,425,150	17,437,585	18,657,532	19,245,334	19,734,445	20,185,430	20,505,357
2014Q4	18	4,752,430	5,210,338	5,651,832	6,112,531	6,468,296	6,886,610	7,433,276	7,880,810	8,406,102	8,874,060	9,193,634	9,605,473	10,329,238	10,815,183	11,169,736	11,587,723	12,116,380	12,579,246
2015Q1	26	5,418,691	5,968,892	6,403,010	6,921,900	7,278,843	7,884,039	8,342,281	8,760,063	9,093,282	9,531,915	9,891,212	10,614,486	11,293,977	11,915,704	12,586,674	13,089,474	13,703,627	14,370,552
2015Q2	29	11,058,861	11,743,898	12,667,222	13,313,041	14,615,692	15,481,529	16,645,472	17,117,722	17,479,571	17,737,232	18,328,170	18,797,646	19,321,932	19,912,131	20,489,418	21,259,084	21,726,919	22,341,815
2015Q3	16	3,758,125	3,996,203	4,231,837	4,665,910	5,034,008	5,471,935	5,728,451	6,003,778	6,213,644	6,514,831	6,904,450	7,182,909	7,449,149	8,167,610	8,396,647	8,651,023	9,036,325	9,284,543
2015Q4	19	5,421,500	6,013,569	6,433,581	6,942,784	7,256,562	7,479,477	7,787,479	8,108,995	8,841,259	9,211,199	9,686,332	10,032,264	10,320,315	10,820,767	11,226,024	11,692,420	12,437,562	12,820,767
2016Q1	17	3,897,383	4,331,288	4,564,708	4,843,908	5,096,704	5,498,594	5,725,370	6,276,057	6,682,205	7,137,420	7,681,907	8,221,686	8,616,814	9,409,898	10,037,947	10,727,545	11,152,285	
2016Q2	35	10,442,889	11,090,759	11,841,852	12,405,764	13,110,673	13,767,351	14,800,323	17,011,629	17,997,666	19,393,587	20,495,737	21,503,480	22,671,718	24,004,650	25,031,142	26,563,270		
2016Q3	22	3,975,255	4,599,377	4,703,211	5,036,508	5,159,099	5,462,076	5,756,865	6,053,599	6,291,693	6,529,354	7,394,706	7,597,141	8,332,862	8,579,830	8,837,549			
2016Q4	14	5,284,245	5,635,229	6,058,896	6,457,283	7,584,956	7,950,904	8,333,394	8,761,097	9,222,236	9,541,339	10,169,494	10,508,351	10,885,413	11,256,182				
2017Q1	19	5,412,230	5,716,741	5,968,877	6,509,371	7,198,960	7,717,505	8,665,059	9,338,850	9,990,970	10,554,000	11,235,261	11,783,105	12,318,207					
2017Q2	28	6,377,918	6,696,790	7,219,991	7,809,226	8,482,453	9,178,968	10,332,233	11,711,412	12,372,224	13,736,682	14,435,080	15,061,042						
2017Q3	16	4,778,756	5,214,672	5,887,371	6,508,743	7,108,558	7,484,073	7,769,891	8,182,984	8,495,565	9,413,444	11,153,594							
2017Q4	11	4,141,772	4,309,618	4,538,546	4,772,263	5,040,806	5,207,579	5,585,572	5,883,802	6,059,006	6,264,747								
2018Q1	15	5,453,853	6,263,603	6,954,056	7,647,086	8,505,447	9,116,846	9,823,569	10,767,346	11,143,063									
2018Q2	14	4,745,188	5,158,609	5,796,579	5,976,221	6,255,599	6,558,234	6,892,404	8,012,407										
2018Q3	17	3,689,378	4,003,549	4,455,656	4,882,821	5,166,299	5,466,781	5,857,994											
2018Q4	20	9,049,656	9,562,166	10,089,754	10,750,311	11,386,238	12,173,633												
2019Q1	19	8,449,202	8,976,771	10,197,553	10,777,822	11,476,603													
2019Q2	24	8,229,583	8,857,150	9,315,946	9,761,940														
2019Q3	10	1,673,053	1,773,254	1,891,383															
2019Q4	41	24,149,444	25,792,719																
2020Q1	30	13,226,846																	
2020Q2	23																		
2020Q3	13																		
2020Q4	33																		
2021Q1	30																		
2021Q2	10																		
2021Q3	12																		
2021Q4	23																		
2022Q1	29																		
2022Q2	16																		
2022Q3	20																		
2022Q4	24																		
2023Q1	19																		
2023Q2	19																		
2023Q3	15																		
2023Q4	19																		
2024Q1	20																		
2024Q2	24																		
2024Q3	25																		
Total	1057																		

Note: 3rd Qtr 2017 diagonal data adjusted to account for no payments made in September

New York State Department of Health
Quarterly Analysis of New York Medical Indemnity Fund
Benefit Payments by Admittance Quarter
As of September 30, 2024

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Admittance Quarter	Living Participants	Cumulative Benefits by Fund Participation Quarter																
		Q37	Q38	Q39	Q40	Q41	Q42	Q43	Q44	Q45	Q46	Q47	Q48	Q49	Q50	Q51	Q52	Total
2011Q4	11	2,926,053	3,034,967	3,145,088	3,265,566	3,362,923	3,459,241	3,637,192	3,820,991	4,159,991	4,411,892	4,592,552	4,861,735	5,111,678	5,416,201	5,820,566	6,328,610	6,328,610
2012Q1	11	2,131,537	2,189,375	2,223,086	2,278,692	2,314,844	2,348,009	2,387,432	2,435,155	2,483,052	2,521,548	2,552,921	2,589,320	2,729,517	2,780,269	2,846,283		2,846,283
2012Q2	14	16,182,320	16,774,038	17,720,252	18,428,660	19,805,056	20,663,200	21,535,325	22,270,338	22,830,430	24,017,276	24,626,862	25,639,205	26,184,273	26,692,484			26,692,484
2012Q3	25	10,547,468	10,833,278	11,035,716	11,349,608	11,695,182	12,028,928	12,595,523	13,013,952	13,552,834	14,098,245	14,516,222	14,980,412	15,441,867				15,441,867
2012Q4	37	45,331,962	46,816,318	49,487,187	51,961,611	54,007,267	56,495,898	58,343,578	60,147,152	62,928,356	65,266,878	67,721,989	69,915,508					69,915,508
2013Q1	5	5,474,079	5,815,964	6,164,089	6,421,402	6,663,041	7,036,440	7,274,091	7,720,249	8,180,381	8,407,087	8,723,557						8,723,557
2013Q2	30	14,263,397	15,079,309	16,057,498	17,453,106	18,132,573	18,926,047	19,873,200	20,825,882	23,864,571	25,075,369							25,075,369
2013Q3	25	8,716,470	8,908,916	9,154,218	9,354,959	9,659,756	10,084,566	10,496,766	10,795,042	11,185,453								11,185,453
2013Q4	7	4,916,901	5,212,030	6,065,660	6,409,650	6,715,430	7,467,693	8,147,072	8,647,472									8,647,472
2014Q1	17	14,616,548	15,284,841	16,095,015	16,748,612	18,091,025	19,033,333	20,400,241										20,400,241
2014Q2	22	10,369,123	10,565,495	10,843,246	11,129,840	11,378,995	11,625,704											11,625,704
2014Q3	19	20,917,936	21,199,222	21,391,435	21,657,533	21,959,070												21,959,070
2014Q4	18	13,304,829	14,076,115	14,638,049	15,293,863													15,293,863
2015Q1	26	15,126,851	15,816,045	16,635,679														16,635,679
2015Q2	29	22,850,948	23,424,090															23,424,090
2015Q3	16	9,679,091																9,679,091
2015Q4	19																	12,820,767
2016Q1	17																	11,152,285
2016Q2	35																	26,563,270
2016Q3	22																	8,837,549
2016Q4	14																	11,256,182
2017Q1	19																	12,318,207
2017Q2	28																	15,061,042
2017Q3	16																	11,153,594
2017Q4	11																	6,264,747
2018Q1	15																	11,143,063
2018Q2	14																	8,012,407
2018Q3	17																	5,857,994
2018Q4	20																	12,173,633
2019Q1	19																	11,476,603
2019Q2	24																	9,761,940
2019Q3	10																	1,891,383
2019Q4	41																	25,792,719
2020Q1	30																	13,226,846
2020Q2	23																	10,615,948
2020Q3	13																	6,284,943
2020Q4	33																	8,131,809
2021Q1	30																	8,494,086
2021Q2	10																	3,626,059
2021Q3	12																	4,318,651
2021Q4	23																	4,493,088
2022Q1	29																	11,369,597
2022Q2	16																	1,320,151
2022Q3	20																	6,665,734
2022Q4	24																	3,372,421
2023Q1	19																	1,066,508
2023Q2	19																	2,273,645
2023Q3	15																	2,076,539
2023Q4	19																	2,156,966
2024Q1	20																	1,659,242
2024Q2	24																	349,005
2024Q3	25																	92,392
Total	1057																	587,005,355

Note: 3rd Qtr 2017 diagonal data adjusted to account for no payments made in September

New York State Department of Health
Quarterly Analysis of New York Medical Indemnity Fund
Projected Incremental Nominal Payments per Participant by Admittance Quarter
As of September 30, 2024

Admittance		Incremental Benefits Paid by Fund Participation Quarter																								
Quarter	Participants	Q1	Q2	Q3	Q4	Q5	Q6	Q7	Q8	Q9	Q10	Q11	Q12	Q13	Q14	Q15	Q16	Q17	Q18	Q19	Q20	Q21	Q22	Q23	Q24	Q25
2011Q4	11	-	3,146	94,260	144,173	27,926	42,167	22,720	101,483	69,656	29,373	28,827	54,812	47,626	27,564	48,782	108,661	51,481	28,752	49,678	50,087	55,775	59,762	69,834	59,758	56,849
2012Q1	11	-	11,909	28,215	15,444	3,802	9,275	24,942	29,365	45,050	65,147	33,607	38,857	22,710	17,639	19,004	47,555	8,050	8,287	14,368	40,610	65,249	105,081	141,372	30,423	160,512
2012Q2	14	717	213,939	222,675	216,063	220,760	219,402	284,456	287,128	360,835	337,540	310,577	284,497	328,790	369,738	355,414	322,973	388,125	349,296	336,954	375,984	440,301	426,941	348,845	713,715	516,684
2012Q3	25	17,222	58,895	119,468	117,755	160,748	148,012	211,218	300,445	433,929	286,997	349,458	267,625	302,467	229,506	226,706	256,203	321,808	307,643	238,399	314,347	389,016	261,971	507,772	414,951	331,539
2012Q4	37	371	75,588	146,333	431,812	623,934	520,889	1,045,294	1,180,508	1,165,671	1,148,800	1,218,933	894,490	978,263	927,857	1,354,514	1,174,223	906,524	1,038,009	1,779,355	1,525,926	763,402	1,540,636	776,503	1,738,563	1,927,812
2013Q1	5	-	780	10,857	36,713	37,090	86,384	177,708	162,554	132,023	136,890	119,318	117,497	87,645	124,918	149,075	110,923	132,056	159,165	175,258	130,412	161,152	221,890	103,938	184,382	216,135
2013Q2	30	-	41,406	67,708	78,441	109,369	161,013	217,746	181,675	116,207	135,157	197,202	256,410	167,023	273,743	215,624	191,285	285,507	246,411	140,344	384,275	245,332	288,796	207,737	516,227	496,133
2013Q3	25	-	9,394	89,664	176,462	348,379	366,278	407,351	431,269	361,886	366,426	311,761	270,692	340,485	303,320	281,603	325,761	129,991	233,702	141,831	116,773	162,384	328,688	140,031	217,140	166,754
2013Q4	7	60	15,787	22,442	52,010	55,080	37,953	152,406	42,227	41,285	68,386	120,264	105,891	45,872	73,694	99,640	75,194	92,384	91,257	108,478	53,984	120,859	60,805	86,037	96,409	119,008
2014Q1	17	602	39,529	100,258	166,996	143,474	269,659	282,592	372,432	227,482	404,028	331,801	364,447	363,952	550,020	436,798	424,367	461,052	280,450	434,155	758,208	338,804	250,559	493,832	380,612	433,439
2014Q2	22	30,945	132,707	205,442	230,289	335,796	222,383	350,374	280,346	272,353	327,022	254,665	265,346	465,824	240,840	205,985	367,940	223,774	313,120	426,463	423,346	399,652	349,347	456,615	220,993	200,477
2014Q3	19	24,460	105,657	644,449	392,488	282,863	305,247	296,763	249,677	377,991	264,554	351,669	427,155	460,362	370,354	783,163	174,676	389,194	466,826	496,231	459,264	498,283	534,967	616,974	483,546	1,078,794
2014Q4	18	1,609	73,351	103,984	172,768	198,623	159,203	193,955	254,713	264,161	336,275	355,696	334,321	362,678	337,740	244,266	347,343	462,515	249,641	299,587	457,909	441,494	460,699	355,764	418,314	546,666
2015Q1	26	3,902	118,971	137,048	184,125	195,370	230,680	288,099	212,728	354,753	339,026	219,468	632,582	364,574	248,757	370,420	407,394	296,841	371,925	442,027	550,201	434,119	518,889	356,943	605,197	458,241
2015Q2	29	137,049	402,726	435,224	352,996	410,257	523,451	381,714	661,892	618,164	459,971	456,194	825,441	549,361	790,790	1,084,462	814,368	697,691	802,793	654,317	685,037	923,324	645,819	1,302,651	865,836	1,163,944
2015Q3	16	-	30,164	103,507	80,558	69,794	91,758	68,778	223,018	175,695	297,615	259,387	244,576	381,432	192,952	241,371	445,606	321,371	257,980	272,563	238,079	235,634	434,073	368,098	437,927	256,516
2015Q4	19	3,829	102,088	91,181	127,019	321,337	211,206	252,349	180,709	145,837	289,316	316,999	306,819	478,795	340,754	198,342	307,314	409,781	530,408	769,545	592,069	420,013	509,203	311,778	222,915	308,002
2016Q1	17	210	16,754	185,361	164,559	176,678	222,131	265,022	151,593	251,157	135,105	240,923	311,580	167,178	225,351	266,054	283,418	386,185	268,874	179,249	433,906	233,420	279,199	252,797	401,890	226,776
2016Q2	35	10,141	71,367	160,956	264,242	202,010	416,172	246,795	536,249	818,321	671,599	800,518	810,776	545,852	399,465	812,641	1,185,904	473,004	971,052	1,045,824	647,869	751,093	563,912	704,908	656,678	1,032,972
2016Q3	22	-	94,668	205,067	179,295	214,771	169,535	197,464	155,428	206,635	166,004	107,035	219,367	206,483	203,549	200,151	183,271	237,380	839,939	189,215	624,122	103,833	333,298	122,591	302,976	294,789
2016Q4	14	-	157,250	157,366	254,248	179,571	327,343	158,566	384,037	181,017	359,813	230,110	260,758	241,719	289,402	273,035	306,447	546,939	666,711	363,915	350,984	423,667	388,808	1,127,673	362,940	382,490
2017Q1	19	-	122,431	174,172	472,382	240,410	323,718	196,024	234,344	150,282	244,833	231,521	250,321	374,717	492,203	365,034	532,474	393,579	320,718	293,068	304,511	252,136	540,494	689,589	518,545	947,554
2017Q2	28	9,506	167,627	184,879	378,303	319,302	436,388	284,986	359,278	349,027	369,305	390,795	357,099	360,054	305,318	759,443	365,321	469,307	173,222	338,758	318,872	523,201	589,235	673,227	696,515	1,153,265
2017Q3	16	750	30,939	88,216	177,929	181,238	243,892	258,850	604,157	311,889	470,160	479,241	221,805	206,809	369,983	284,586	180,520	212,375	225,181	230,236	435,916	672,700	621,372	599,815	375,515	285,818
2017Q4	11	910	13,384	271,321	234,524	40,209	792,209	251,977	71,311	174,740	204,636	494,067	186,533	553,337	227,029	158,417	81,880	137,340	89,988	157,962	167,847	228,928	233,717	268,543	166,773	377,992
2018Q1	15	-	1,706	89,268	177,560	182,290	109,247	405,850	419,980	301,351	145,941	228,459	506,405	630,152	330,732	221,307	249,846	315,283	574,321	564,153	809,750	690,453	693,029	858,361	611,400	706,723
2018Q2	14	-	26,518	86,218	117,923	184,907	365,639	259,310	366,091	168,617	172,302	270,489	238,292	200,040	154,337	153,178	686,510	268,112	751,853	274,849	413,422	637,969	179,643	279,378	302,634	334,170
2018Q3	17	-	55,875	41,230	230,697	127,167	310,909	159,618	152,516	149,118	210,587	164,840	141,240	216,420	525,598	146,421	214,290	431,526	217,991	193,335	314,171	452,107	427,164	283,479	300,482	391,212
2018Q4	20	-	7,151	254,792	375,503	434,592	854,774	304,617	531,987	474,235	612,915	419,172	340,577	435,208	503,943	710,030	736,399	809,130	509,346	735,284	512,511	527,588	660,557	635,927	787,395	619,338
2019Q1	19	43	12,364	146,822	363,869	599,678	394,806	489,103	574,887	492,328	367,079	312,244	616,732	60,304	703,667	604,428	478,075	632,804	473,596	1,126,372	527,569	1,220,782	580,269	698,781	621,162	622,950
2019Q2	24	-	30,693	215,848	204,388	727,671	360,701	743,605	371,464	406,714	423,757	319,682	158,053	757,290	423,800	662,032	677,908	479,616	641,281	625,079	627,568	458,795	445,994	526,621	526,351	527,866
2019Q3	10	-	39,033	94,459	57,469	66,998	182,868	122,514	70,356	80,255	69,027	39,159	88,601	76,246	92,614	255,030	73,832	86,986	78,029	99,578	100,201	118,129	108,531	108,983	108,928	109,241
2019Q4	41	7,002	342,828	504,930	1,082,530	2,038,081	1,195,633	930,929	790,381	1,111,619	1,182,720	1,790,776	1,271,962	1,276,133	2,163,346	1,353,606	2,384,160	1,333,656	1,830,822	1,558,331	1,643,275	1,577,591	1,577,251	1,582,013	1,590,456	1,597,087
2020Q1	30	4,181	47,286	149,758	451,034	719,898	317,532	390,780	480,309	367,035	941,856	1,137,054	1,358,664	855,959	686,226	966,765	1,216,263	1,13								

New York State Department of Health
Quarterly Analysis of New York Medical Indemnity Fund

Projected Incremental Nominal Payments per Participant by Admittance Quarter
As of September 30, 2024

Admittance		Incremental Benefits Paid by Fund Participation Quarter																								
Quarter	Participants	Q26	Q27	Q28	Q29	Q30	Q31	Q32	Q33	Q34	Q35	Q36	Q37	Q38	Q39	Q40	Q41	Q42	Q43	Q44	Q45	Q46	Q47	Q48	Q49	Q50
2011Q4	11	144,337	106,913	98,308	121,098	182,965	145,051	173,303	128,606	116,570	102,802	106,664	166,283	108,914	110,122	120,478	97,357	96,317	177,951	183,799	339,001	251,900	180,660	269,183	249,942	304,524
2012Q1	11	607,638	42,285	36,061	114,231	22,149	34,779	37,316	45,809	42,822	48,093	71,961	41,919	57,838	33,711	55,606	36,153	33,164	39,424	47,722	47,897	38,496	31,373	36,399	140,197	50,752
2012Q2	14	435,265	632,934	406,936	416,523	477,262	641,614	549,281	488,256	753,403	1,109,272	1,547,197	492,030	591,717	946,214	708,408	1,376,396	858,144	872,125	735,013	560,092	1,186,846	609,586	1,012,342	545,068	508,211
2012Q3	25	309,276	223,944	401,243	385,568	457,496	324,832	257,553	190,033	411,439	328,509	415,001	268,473	285,810	202,438	313,891	345,575	333,746	566,595	418,429	538,881	545,411	417,978	464,189	461,455	417,770
2012Q4	37	1,342,537	1,954,365	1,396,773	1,931,997	1,552,175	1,739,388	1,561,621	2,376,410	2,299,549	1,427,044	1,258,104	1,607,788	1,484,356	2,670,869	2,474,423	2,045,657	2,488,631	1,847,679	1,803,574	2,781,205	2,338,522	2,455,111	2,193,519	2,178,342	2,184,597
2013Q1	5	280,731	185,013	219,674	168,724	192,955	192,394	206,641	245,028	208,669	258,443	229,173	111,869	341,886	348,125	257,313	241,639	373,399	237,651	446,158	460,132	226,706	316,470	297,682	297,488	298,366
2013Q2	30	637,311	891,812	955,645	579,065	866,508	897,368	1,244,458	715,186	480,148	524,762	442,668	807,696	815,912	978,189	1,395,608	679,468	793,474	947,153	952,682	3,038,689	1,210,798	1,046,682	1,052,221	1,056,512	1,055,682
2013Q3	25	167,698	206,360	156,590	175,392	250,455	175,649	158,155	186,748	195,506	376,075	290,880	348,936	192,447	245,301	200,741	304,796	424,810	412,201	298,276	390,411	286,333	287,498	287,265	288,077	289,596
2013Q4	7	179,187	523,978	104,815	175,052	200,006	204,015	411,228	219,133	153,252	343,551	340,369	224,905	295,129	853,630	343,991	305,779	752,264	679,378	500,401	346,896	347,919	349,768	351,210	350,982	351,994
2014Q1	17	278,562	305,956	328,667	342,901	253,936	339,463	439,237	386,082	761,559	1,190,239	826,207	854,192	668,293	810,174	653,597	1,342,413	942,308	1,366,908	753,409	757,413	760,536	760,040	762,233	766,266	769,392
2014Q2	22	404,766	496,582	239,873	194,196	180,758	294,351	186,404	258,781	214,338	265,323	228,388	203,319	196,372	271,751	286,594	249,155	246,709	262,289	262,076	262,817	264,202	265,270	265,031	265,771	267,169
2014Q3	19	932,685	1,324,100	1,256,948	1,545,115	830,695	1,012,435	1,219,947	587,801	489,111	450,985	319,928	412,578	281,287	192,213	266,098	301,537	748,536	752,497	755,566	754,973	757,141	761,144	764,242	763,622	765,781
2014Q4	18	447,534	525,292	467,959	319,574	411,838	723,766	485,945	354,553	417,987	528,657	462,867	725,582	771,286	561,934	655,813	529,439	531,599	531,181	532,706	535,523	537,703	537,266	538,786	541,626	543,815
2015Q1	26	417,782	333,219	438,633	359,297	723,274	679,491	621,727	670,970	502,799	614,153	666,925	756,299	689,194	819,634	616,841	620,105	622,634	622,145	623,932	627,231	629,784	629,272	631,052	634,379	636,942
2015Q2	29	472,250	361,849	257,661	590,938	469,476	524,286	590,199	577,287	769,665	467,835	614,896	509,133	573,142	647,855	649,766	653,219	655,912	655,485	657,376	660,854	663,550	663,029	664,933	668,448	671,169
2015Q3	16	275,327	209,865	301,187	389,620	278,459	266,240	718,461	229,037	254,376	385,302	248,218	394,548	359,829	360,891	362,809	364,305	364,067	365,117	367,049	368,547	368,257	369,315	371,267	372,778	372,476
2015Q4	19	321,517	732,264	369,940	475,133	345,931	288,051	500,452	405,257	466,396	745,142	383,204	448,186	449,479	451,857	453,700	454,344	454,646	457,050	458,910	458,538	459,834	462,259	464,126	463,708	465,003
2016Q1	17	550,687	406,148	455,215	544,487	539,779	395,128	793,084	628,049	689,597	424,741	461,415	462,740	465,186	467,080	466,701	468,020	470,488	472,389	471,963	473,281	475,770	477,681	477,216	478,530	481,042
2016Q2	35	2,211,306	986,036	1,395,921	1,102,150	1,007,743	1,168,238	1,332,932	1,026,493	1,532,127	1,134,083	1,138,759	1,138,017	1,141,299	1,147,339	1,152,019	1,151,114	1,154,419	1,160,523	1,165,247	1,164,301	1,167,599	1,173,749	1,177,429	1,180,716	1,184,716
2016Q3	22	296,734	238,095	237,661	865,352	202,435	735,721	246,969	257,719	389,404	390,554	392,629	394,248	393,992	395,155	397,255	398,893	398,633	399,783	401,898	403,537	403,220	404,378	406,516	408,171	407,840
2016Q4	14	427,703	461,139	319,103	628,155	338,857	377,062	370,769	502,280	501,965	503,447	506,122	508,209	507,879	509,378	512,085	514,196	513,861	515,343	518,070	520,183	519,775	521,267	524,024	526,156	525,730
2017Q1	19	673,791	652,120	563,030	681,261	547,844	535,102	557,282	556,932	558,576	561,545	563,860	563,494	565,157	568,160	570,503	570,131	571,776	574,801	577,146	576,692	578,348	581,406	583,773	583,299	584,948
2017Q2	28	1,379,179	660,612	1,364,458	698,397	625,962	708,798	712,567	715,511	715,062	717,173	720,984	723,957	723,487	725,622	729,478	732,486	732,008	734,120	738,005	741,015	740,433	742,559	746,485	749,523	748,915
2017Q3	16	413,093	312,581	917,879	1,740,150	503,213	505,288	504,960	506,450	509,141	511,240	510,907	512,381	515,092	517,193	516,787	518,271	521,011	523,132	522,708	524,185	526,949	529,078	528,601	530,077	532,866
2017Q4	11	298,231	175,204	205,741	233,942	235,190	236,171	236,050	236,729	237,982	238,951	238,761	239,468	240,741	241,736	241,584	242,297	243,585	244,589	244,431	245,152	246,455	247,471	247,309	248,023	249,335
2018Q1	15	943,777	375,717	595,985	597,750	600,929	603,412	603,033	604,813	608,027	610,534	610,138	611,938	615,190	617,727	617,324	619,105	622,381	624,919	624,428	626,222	629,533	632,095	631,582	633,368	636,707
2018Q2	14	1,120,003	407,499	407,244	408,446	410,616	412,310	412,042	413,258	415,454	417,167	416,895	418,097	420,310	422,024	421,693	422,904	425,140	426,870	426,524	427,730	429,985	431,722	431,333	432,537	434,813
2018Q3	17	305,484	305,240	306,145	307,773	309,044	308,850	309,762	311,408	312,692	312,489	313,411	315,077	316,376	316,170	317,081	318,759	320,060	319,808	320,727	322,422	323,735	323,472	324,387	326,097	327,414
2018Q4	20	621,208	624,523	627,127	626,805	628,609	631,935	634,510	634,003	635,882	639,263	641,904	641,501	643,395	646,814	649,482	649,060	650,975	654,434	657,132	656,704	658,598	662,084	664,784	664,262	666,169
2019Q1	19	626,245	628,797	628,295	630,157	633,508	636,125	635,726	637,602	640,991	643,634	643,216	645,114	648,542	651,216	650,792	652,669	656,123	658,799	658,281	660,172	663,662	666,364	665,823	667,705	671,226
2019Q2	24	530,658	532,821	532,396	533,973	536,812	539,030	538,692	540,282	543,153	545,393	545,039	546,647	549,552	551,818	551,458	553,049	555,976	558,243	557,805	559,407	562,364	564,653	564,195	565,790	568,774
2019Q3	10	109,819	110,266	110,178	110,505	111,093	111,551	111,481	111,811	112,405	112,868	112,795	113,128	113,729	114,198	114,123	114,453	115,058	115,528	115,437	115,768	116,380	116,854	116,759	117,089	117,707
2019Q4	41	1,596,268	1,600,863	1,609,331	1,615,888	1,614,599	1,619,382	1,627,994	1,634,720	1,633,694	1,638,516	1,647,224	1,654,017	1,652,943	1,657,820	1,666,630										

New York State Department of Health
Quarterly Analysis of New York Medical Indemnity Fund

Projected Incremental Nominal Payments per Participant by Admittance Quarter
As of September 30, 2024

Admittance		Incremental Benefits Paid by Fund Participation Quarter																								
Quarter	Participants	Q51	Q52	Q53	Q54	Q55	Q56	Q57	Q58	Q59	Q60	Q61	Q62	Q63	Q64	Q65	Q66	Q67	Q68	Q69	Q70	Q71	Q72	Q73	Q74	Q75
2011Q4	11	404,364	508,044	233,698	233,508	234,168	235,403	236,354	236,141	236,800	238,046	239,002	238,769	239,427	240,684	241,644	241,390	242,048	243,316	244,282	244,011	244,667	245,946	246,917	246,626	247,281
2012Q1	11	66,014	54,520	54,672	54,960	55,180	55,127	55,279	55,569	55,790	55,732	55,884	56,176	56,399	56,337	56,488	56,784	57,008	56,941	57,092	57,390	57,615	57,543	57,694	57,995	58,221
2012Q2	14	856,242	858,632	863,149	866,616	865,772	868,156	872,712	876,195	875,275	877,659	882,257	885,760	884,777	887,157	891,794	895,315	894,258	896,636	901,313	904,853	903,728	906,099	910,815	914,370	913,167
2012Q3	25	419,471	419,130	420,315	422,531	424,239	423,856	425,039	427,275	428,992	428,574	429,754	432,009	433,734	433,278	434,458	436,734	438,468	437,982	439,160	441,455	443,198	442,675	443,852	446,167	447,919
2012Q4	37	2,196,148	2,205,087	2,203,298	2,209,527	2,221,177	2,230,151	2,228,141	2,234,361	2,246,116	2,255,137	2,252,941	2,259,146	2,271,002	2,280,065	2,277,669	2,283,875	2,295,838	2,304,955	2,302,396	2,308,590	2,320,656	2,329,817	2,327,068	2,333,256	2,345,427
2013Q1	5	299,952	301,188	300,992	301,860	303,458	304,695	304,456	305,330	306,945	308,194	307,944	308,815	310,443	311,697	311,416	312,286	313,929	315,189	314,882	315,750	317,407	318,673	318,339	319,206	320,878
2013Q2	30	1,058,714	1,064,312	1,068,644	1,067,777	1,070,796	1,076,442	1,080,791	1,079,816	1,082,831	1,088,528	1,092,899	1,091,835	1,094,842	1,100,588	1,104,980	1,103,819	1,106,826	1,112,624	1,117,042	1,115,802	1,118,804	1,124,652	1,129,092	1,127,759	1,130,758
2013Q3	25	290,766	290,504	291,315	292,848	294,024	293,738	294,546	296,092	297,274	296,962	297,771	299,330	300,519	300,185	300,993	302,566	303,761	303,402	304,209	305,796	306,997	306,615	307,420	309,019	310,226
2013Q4	7	353,857	355,300	355,021	356,040	357,923	359,380	359,088	360,103	362,002	363,465	363,137	364,151	366,066	367,537	367,179	368,190	370,122	371,599	371,209	372,220	374,170	375,656	375,239	376,248	378,215
2014Q1	17	768,787	770,995	775,072	778,226	777,595	779,793	783,905	787,072	786,363	788,558	792,706	795,890	795,115	797,305	801,489	804,688	803,842	806,032	810,254	813,472	812,569	814,755	819,013	822,247	821,276
2014Q2	22	268,242	267,981	268,719	270,129	271,207	270,922	271,660	273,083	274,167	273,863	274,600	276,035	277,125	276,798	277,534	278,982	280,077	279,729	280,463	281,923	283,023	282,651	283,381	284,852	285,957
2014Q3	19	769,819	772,929	772,232	774,388	778,462	781,589	780,828	782,978	787,087	786,363	788,558	792,706	795,890	795,115	797,305	801,489	804,688	803,842	806,032	810,254	813,472	812,569	814,755	819,013	822,247
2014Q4	18	543,324	544,841	547,708	549,907	549,372	550,885	553,776	555,986	555,402	556,915	559,832	562,055	561,431	562,942	565,884	568,118	567,448	568,956	571,924	574,170	573,457	574,961	577,953	580,209	579,446
2015Q1	26	636,368	638,144	641,502	644,078	643,451	645,223	648,609	651,198	650,513	652,286	655,702	658,306	657,575	659,344	662,791	665,407	664,622	666,389	669,865	672,496	671,660	673,422	676,927	679,569	678,676
2015Q2	29	670,625	672,521	676,067	678,798	678,186	680,079	683,657	686,403	685,735	687,623	691,232	693,990	693,261	695,150	698,791	701,566	700,787	702,673	706,345	709,134	708,297	710,180	713,885	716,688	715,798
2015Q3	16	373,529	375,499	377,016	376,676	377,727	379,714	381,240	380,868	381,917	383,922	385,454	385,049	386,098	388,120	389,661	389,229	390,276	392,316	393,865	393,400	394,446	396,503	398,061	397,566	398,609
2015Q4	19	467,449	469,326	468,869	470,160	472,628	474,514	474,015	475,307	477,797	479,694	479,161	480,450	482,962	484,868	484,296	485,584	488,117	490,034	489,425	490,709	493,263	495,188	494,537	495,816	498,389
2016Q1	17	482,961	482,454	483,768	486,303	488,234	487,692	489,004	491,559	493,200	492,918	494,228	496,806	498,757	498,137	499,444	502,044	504,003	503,341	504,641	507,261	509,228	508,517	509,810	512,494	514,421
2016Q2	35	1,186,928	1,191,695	1,190,535	1,193,813	1,200,078	1,204,868	1,203,602	1,206,881	1,213,203	1,218,021	1,216,668	1,219,941	1,226,317	1,231,159	1,229,706	1,232,976	1,239,408	1,244,275	1,242,728	1,245,989	1,252,473	1,257,362	1,255,708	1,258,954	1,265,489
2016Q3	22	408,993	411,149	412,811	412,438	413,590	415,766	417,436	417,029	418,178	420,372	422,050	421,606	422,755	424,969	426,657	426,183	427,330	429,563	431,259	430,750	431,896	434,149	435,854	435,312	436,454
2016Q4	14	527,216	529,996	532,137	531,657	533,142	535,946	538,099	537,575	539,055	541,884	544,047	543,475	544,956	547,811	549,986	549,375	550,853	553,732	555,928	556,739	559,643	561,841	561,142	562,615	570,338
2017Q1	19	588,033	590,408	589,876	591,523	594,635	597,023	596,442	598,084	601,223	603,622	602,988	604,631	607,798	610,212	609,534	611,174	614,368	616,794	616,066	617,704	620,926	623,365	622,590	624,223	627,472
2017Q2	28	751,033	754,993	758,043	757,360	759,474	763,469	766,536	765,789	767,988	771,928	775,009	774,195	776,304	780,370	783,469	782,599	784,705	788,806	791,920	790,986	793,089	797,226	800,357	799,362	801,459
2017Q3	16	535,006	534,485	535,957	538,770	540,920	540,351	541,824	544,662	546,825	546,217	547,687	550,549	552,723	552,071	553,539	556,426	558,611	557,917	559,381	562,292	564,487	563,744	565,201	568,135	570,338
2017Q4	11	250,352	250,156	250,874	252,201	253,227	253,022	253,737	255,075	256,105	255,874	256,589	257,939	258,975	258,722	259,435	260,796	261,837	261,562	262,275	263,649	264,696	264,402	265,113	266,499	267,551
2018Q1	15	639,280	638,704	640,487	643,856	646,442	645,813	647,591	650,990	653,588	652,901	654,680	658,109	660,723	659,989	661,765	665,223	667,850	667,061	668,835	672,324	674,964	674,125	675,894	679,412	682,063
2018Q2	14	436,559	436,134	437,335	439,630	441,385	440,921	442,122	444,438	446,203	445,708	446,907	449,242	451,016	450,484	451,682	454,038	455,821	455,254	456,449	458,824	460,615	460,009	461,198	463,592	465,390
2018Q3	17	327,119	328,033	329,758	331,083	330,760	331,671	333,412	334,742	334,391	335,302	337,058	338,397	338,021	338,930	340,702	342,047	341,643	342,552	344,338	345,691	345,261	346,167	347,968	349,327	348,867
2018Q4	20	669,692	672,418	671,872	673,771	677,324	680,061	679,448	681,344	684,929	687,680	687,010	688,902	692,518	695,281	694,551	696,443	700,091	702,871	702,091	703,980	707,659	710,453	709,614	711,501	715,213
2019Q1	19	673,938	673,330	675,210	678,762	681,488	680,825	682,700	686,283	689,021	688,297	690,173	693,788	696,543	695,770	697,641	701,288	704,056	703,226	705,096	708,774	711,557	710,672	712,537	716,245	719,041
2019Q2	24	571,072	570,557	572,150	575,160	577,470	576,907	578,496	581,532	583,853	583,239	584,828	587,892	590,226	589,571	591,157	594,247	596,593	595,889	597,473	600,590	602,949	602,199	603,779	606,921	609,290
2019Q3	10	118,182	118,076	118,406	119,028	119,506	119,390	119,719	120,347	120,827	120,701	121,029	121,663	122,146	122,011	122,339	122,978	123,464	123,318	123,646	124,291	124,779	124,624	124,951	125,601	126,092
2019Q4	41	1,715,876	1,724,923	1,731,892	1,730,331	1,735,161	1,744,290	1,751,295	1,749,590	1,754,408	1,763,616	1,770,654	1,768,793	1,773,612	1,782,903	1										

New York State Department of Health
Quarterly Analysis of New York Medical Indemnity Fund
Projected Incremental Nominal Payments per Participant by Admittance Quarter
As of September 30, 2024

Admittance		Incremental Benefits Paid by Fund Participation Quarter																				After Q96	Total	
Quarter	Participants	Q76	Q77	Q78	Q79	Q80	Q81	Q82	Q83	Q84	Q85	Q86	Q87	Q88	Q89	Q90	Q91	Q92	Q93	Q94	Q95	Q96		
2011Q4	11	248,571	249,547	249,237	249,891	251,192	252,172	251,840	252,491	253,802	254,786	254,431	255,077	256,398	257,385	257,003	257,646	258,976	259,966	259,559	260,196	261,536	41,745,656	58,956,098
2012Q1	11	58,145	58,295	58,597	58,825	58,743	58,892	59,197	59,425	59,337	59,485	59,792	60,020	59,927	60,074	60,383	60,612	60,511	60,657	60,968	61,197	61,089	9,273,136	14,725,982
2012Q2	14	915,527	920,280	923,848	922,559	924,905	929,693	933,270	931,888	934,219	939,042	942,630	941,155	943,466	948,323	951,917	950,339	952,624	957,511	961,106	959,412	961,666	144,674,154	213,264,723
2012Q3	25	447,363	448,536	450,871	452,631	452,035	453,204	455,556	457,322	456,685	457,846	460,216	461,987	461,303	462,456	464,844	466,620	465,890	467,034	469,438	471,217	470,436	73,988,780	110,322,173
2012Q4	37	2,354,638	2,351,711	2,357,881	2,370,152	2,379,403	2,376,274	2,382,416	2,394,783	2,404,067	2,400,715	2,406,817	2,419,277	2,428,587	2,424,990	2,431,055	2,443,607	2,452,942	2,449,105	2,455,119	2,467,757	2,477,109	391,419,644	573,048,340
2013Q1	5	322,152	321,794	322,660	324,347	325,627	325,243	326,108	327,809	329,096	328,687	329,549	331,264	332,557	332,120	332,979	334,707	336,005	335,536	336,389	338,130	339,432	57,446,423	81,749,631
2013Q2	30	1,136,656	1,141,120	1,139,702	1,142,692	1,148,639	1,153,122	1,151,606	1,154,582	1,160,576	1,165,075	1,163,450	1,166,408	1,172,446	1,176,958	1,175,215	1,178,154	1,184,237	1,188,761	1,186,902	1,189,816	1,195,941	190,892,858	272,062,355
2013Q3	25	309,818	310,618	312,231	313,441	313,004	313,800	315,424	316,638	316,169	316,960	318,596	319,814	319,313	320,097	321,745	322,965	322,429	323,204	324,862	326,082	325,507	49,411,048	76,214,869
2013Q4	7	379,708	379,260	380,268	382,252	383,753	383,276	384,282	386,282	387,789	387,279	388,280	390,296	391,809	391,263	392,257	394,288	395,805	395,219	396,207	398,253	399,775	65,397,797	93,454,757
2014Q1	17	823,460	827,756	831,006	829,973	832,151	836,482	839,747	838,642	840,810	845,175	848,451	847,268	849,422	853,819	857,105	855,835	857,976	862,405	865,700	864,346	866,468	139,886,226	203,296,774
2014Q2	22	285,558	286,284	287,766	288,873	288,445	289,167	290,660	291,770	291,314	292,029	293,532	294,645	294,157	294,864	296,376	297,489	296,965	297,662	299,184	300,296	299,734	43,881,470	70,691,668
2014Q3	19	824,657	823,573	825,701	829,987	833,205	832,043	834,158	838,477	841,703	840,457	842,559	846,909	850,144	848,814	850,899	855,279	858,520	857,098	859,158	863,565	866,808	132,212,151	198,592,165
2014Q4	18	580,944	583,960	586,224	585,406	586,894	589,932	592,203	591,326	592,804	595,865	598,142	597,206	598,672	601,754	604,035	603,034	604,483	607,584	609,866	608,791	610,221	91,802,349	139,042,103
2015Q1	26	680,430	683,962	686,613	685,656	687,399	690,957	693,616	692,589	694,321	697,906	700,572	699,476	701,194	704,803	707,474	706,302	708,000	711,632	714,304	713,045	714,720	107,523,352	162,192,443
2015Q2	29	717,676	721,411	724,226	723,274	725,143	728,908	731,733	730,713	732,571	736,363	739,197	738,102	739,948	743,768	746,610	745,442	747,272	751,119	753,965	752,716	754,525	117,630,372	181,808,211
2015Q3	16	400,683	402,247	401,718	402,757	404,847	406,417	405,850	406,882	408,988	410,562	409,954	410,979	413,101	414,679	414,031	415,047	417,184	418,765	418,071	419,076	421,226	64,912,620	97,648,241
2015Q4	19	500,321	499,623	500,893	503,486	505,424	504,675	505,937	508,549	510,492	509,694	510,945	513,576	515,522	514,668	515,905	518,551	520,498	519,581	520,802	523,464	525,410	77,301,142	119,333,121
2016Q1	17	513,659	514,944	517,603	519,580	518,767	520,041	522,718	524,699	523,830	525,089	527,783	529,764	528,831	530,073	532,783	534,764	533,762	534,983	537,706	539,683	538,604	75,992,538	117,725,476
2016Q2	35	1,270,395	1,268,624	1,271,848	1,278,433	1,283,352	1,281,452	1,284,656	1,291,283	1,296,222	1,294,195	1,297,373	1,304,051	1,308,993	1,306,824	1,309,965	1,316,629	1,321,629	1,319,300	1,322,399	1,329,159	1,334,102	196,280,070	299,288,163
2016Q3	22	438,725	440,438	439,859	440,995	443,285	445,003	444,383	445,512	447,819	449,542	448,876	449,999	452,322	454,050	453,340	454,453	456,792	458,524	457,764	458,864	461,218	71,075,610	106,725,578
2016Q4	14	565,543	567,750	567,004	568,469	571,420	573,635	572,835	574,291	577,264	579,486	578,628	580,075	583,070	585,297	584,382	585,817	588,832	591,064	590,085	591,503	594,537	91,620,638	137,941,883
2017Q1	19	629,921	629,093	630,719	633,993	636,451	635,563	637,179	640,477	642,942	641,990	643,596	646,918	649,390	648,374	649,966	653,312	655,788	654,701	656,275	659,642	662,118	100,991,376	152,876,540
2017Q2	28	805,630	808,775	807,711	809,799	814,003	817,158	816,019	818,093	822,328	825,493	824,270	826,332	830,598	833,771	832,467	834,511	838,807	841,986	840,591	842,611	846,934	130,515,963	196,949,457
2017Q3	16	569,543	570,990	573,946	576,155	575,302	576,740	579,718	581,933	581,023	582,449	585,448	587,666	586,693	588,103	591,120	593,339	592,293	593,685	596,720	598,939	597,817	87,521,197	135,612,063
2017Q4	11	267,235	267,946	269,343	270,401	270,065	270,774	272,183	273,245	272,886	273,591	275,011	276,077	275,692	276,393	277,824	278,893	278,480	279,177	280,618	281,690	281,250	45,799,511	69,609,646
2018Q1	15	681,167	682,927	686,472	689,134	688,172	689,922	693,493	696,162	695,131	696,870	700,468	703,144	702,044	703,768	707,390	710,071	708,895	710,598	714,244	716,926	715,662	108,635,353	165,130,885
2018Q2	14	464,741	465,922	468,334	470,136	469,440	470,614	473,044	474,851	474,108	475,272	477,719	479,529	478,735	479,885	482,347	484,158	483,305	484,440	486,917	488,727	487,812	71,416,345	110,792,353
2018Q3	17	349,769	351,585	352,948	352,455	353,351	355,181	356,547	356,019	356,910	358,752	360,123	359,560	360,443	362,298	363,671	363,068	363,941	365,808	367,182	366,534	367,396	55,271,432	85,030,086
2018Q4	20	718,021	717,129	719,010	722,752	725,573	724,619	726,492	730,263	733,094	732,072	733,933	737,733	740,571	739,475	741,324	745,152	747,998	746,828	748,662	752,516	755,368	119,359,211	180,998,650
2019Q1	19	718,095	719,951	723,689	726,494	725,481	727,325	731,091	733,904	732,817	734,650	738,443	741,264	740,104	741,922	745,741	748,567	747,327	749,123	752,966	755,793	754,461	114,524,921	176,311,890
2019Q2	24	608,489	610,062	613,229	615,606	614,747	616,310	619,501	621,885	620,964	622,517	625,731	628,121	627,139	628,679	631,915	634,310	633,259	634,781	638,037	640,433	639,304	97,044,431	149,964,245
2019Q3	10	125,926	126,251	126,907	127,399	127,221	127,544	128,205	128,698	128,508	128,829	129,494	129,989	129,785	130,104	130,774	131,269	131,052	131,367	132,041	132,537	132,303	20,083,200	31,014,572
2019Q4	41	1,840,614	1,847,798	1,845,368	1,850,138	1,859,742	1,866,952	1,864,348	1,869,087	1,878,763	1,885,993	1,883,200	1,887,910	1,897,657	1,904,907	1,901,927	1,906,597	1,916,412	1,923,675	1,920,488	1,925,103	1,934,979	298,188,288	457,312,393
2020Q1	30	1,000,200	998,718	1,001,216	1,006,385	1,010,230	1,008,650	1,011,127	1,016,332	1,020,183	1,018,493	1,020,941	1,026,178	1,030,031	1,028,216	1,030,631	1,035,900	1,039,752	1,037,805	1,040,178	1,045,473	1,049,317	148,801,016	235,323,292
2020Q2	23	805,157	808,278	807,151	809,203	813,392	816,522	815,313	817,352	821,572	824,711	823,420	825,442	829,692	832,8368									

New York State Department of Health
Quarterly Analysis of New York Medical Indemnity Fund

Projected Incremental Discounted Payments per Participant by Admittance Quarter
As of September 30, 2024

Admittance		Incremental Benefits Paid by Fund Participation Quarter																								
Quarter	Participants	Q1	Q2	Q3	Q4	Q5	Q6	Q7	Q8	Q9	Q10	Q11	Q12	Q13	Q14	Q15	Q16	Q17	Q18	Q19	Q20	Q21	Q22	Q23	Q24	Q25
2011Q4	11	-	3,146	94,260	144,173	27,926	42,167	22,720	101,483	69,656	29,373	28,827	54,812	47,626	27,564	48,782	108,661	51,481	28,752	49,678	50,087	55,775	59,762	69,834	59,758	56,849
2012Q1	11	-	11,909	28,215	15,444	3,802	9,275	24,942	29,365	45,050	65,147	33,607	38,857	22,710	17,639	19,004	47,555	8,050	8,287	14,368	40,610	65,249	105,081	141,372	30,423	160,512
2012Q2	14	717	213,939	222,675	216,063	220,760	219,402	284,456	287,128	360,835	337,540	310,577	284,497	328,790	369,738	355,414	322,973	388,125	349,296	336,954	375,984	440,301	426,941	348,845	713,715	516,684
2012Q3	25	17,222	58,895	119,468	117,755	160,748	148,012	211,218	300,445	433,929	286,997	349,458	267,625	302,467	229,506	226,706	256,203	321,808	307,643	238,399	314,347	389,016	261,971	507,772	414,951	331,539
2012Q4	37	371	75,588	146,333	431,812	623,934	520,889	1,045,294	1,180,508	1,165,671	1,148,800	1,218,933	894,490	978,263	927,857	1,354,514	1,174,223	906,524	1,038,009	1,779,355	1,525,926	763,402	1,540,636	776,503	1,738,563	1,927,812
2013Q1	5	-	780	10,857	36,713	37,090	86,384	177,708	162,554	132,023	136,890	119,318	117,497	87,645	124,918	149,075	110,923	132,056	159,165	175,258	130,412	161,152	221,890	103,938	184,382	216,135
2013Q2	30	-	41,406	67,708	78,441	109,369	161,013	217,746	181,675	116,207	135,157	197,202	256,410	167,023	273,743	215,624	191,285	285,507	246,411	140,344	384,275	245,332	288,796	207,737	516,227	496,133
2013Q3	25	-	9,394	89,664	176,462	348,379	366,278	407,351	431,269	361,886	366,426	311,761	270,692	340,485	303,320	281,603	325,761	129,991	233,702	141,831	116,773	162,384	328,688	140,031	217,140	166,754
2013Q4	7	60	15,787	22,442	52,010	55,080	37,953	152,406	42,227	41,285	68,386	120,264	105,891	45,872	73,694	99,640	75,194	92,384	91,257	108,478	53,984	120,859	86,005	86,037	96,409	119,008
2014Q1	17	602	39,529	100,258	166,996	143,474	269,659	282,592	372,432	227,482	404,028	331,801	364,447	363,952	550,020	436,798	424,367	461,052	280,450	434,155	758,208	338,804	250,559	493,832	380,612	433,439
2014Q2	22	30,945	132,707	205,442	230,289	335,796	222,383	350,374	280,346	272,353	327,022	254,665	265,346	465,824	240,840	205,985	367,940	223,774	313,120	426,463	423,346	399,652	349,347	456,615	220,993	200,477
2014Q3	19	24,460	105,657	644,449	392,488	282,863	305,247	296,763	249,677	377,991	264,554	351,669	427,155	460,362	370,354	783,163	174,676	389,194	466,826	496,231	459,264	498,283	534,967	616,974	483,546	1,078,794
2014Q4	18	1,609	73,351	103,984	172,768	198,623	159,203	193,955	254,713	264,161	336,275	355,696	334,321	362,678	337,740	244,266	347,343	462,515	249,641	299,587	457,909	441,494	460,699	355,764	418,314	546,666
2015Q1	26	3,902	118,971	137,048	184,125	195,370	230,680	288,099	212,728	354,753	339,026	219,468	632,582	364,574	248,757	370,420	407,394	296,841	371,925	442,027	550,201	434,119	518,889	356,943	605,197	458,241
2015Q2	29	137,049	402,726	435,224	352,996	410,257	523,451	381,714	661,892	618,164	459,971	456,194	825,441	549,361	790,790	1,084,462	814,368	697,691	802,793	654,317	685,037	923,324	645,819	1,302,651	865,836	1,163,944
2015Q3	16	-	30,164	103,507	80,558	69,794	91,758	68,778	223,018	175,695	297,615	259,387	244,576	381,432	192,952	241,371	445,606	321,371	257,980	272,563	238,079	235,634	434,073	368,098	437,927	256,516
2015Q4	19	3,829	102,088	91,181	127,019	321,337	211,206	252,349	180,709	145,837	282,289	316,999	306,819	478,795	304,754	198,342	307,314	409,781	530,408	769,545	592,069	420,013	509,203	331,778	222,915	308,002
2016Q1	17	210	16,754	185,361	164,559	176,678	222,131	265,022	251,593	251,157	135,105	240,923	311,580	167,178	225,351	266,054	283,418	386,185	268,874	179,249	433,906	233,420	279,199	252,797	401,890	226,776
2016Q2	35	10,141	71,367	160,956	264,242	202,010	416,172	246,795	536,249	818,321	671,599	800,518	810,776	545,852	399,465	812,641	1,185,904	473,004	971,052	1,045,824	647,869	751,093	563,912	704,908	656,678	1,032,972
2016Q3	22	-	94,668	205,067	179,295	214,771	169,535	197,464	155,428	206,635	166,004	107,035	219,367	206,483	203,549	200,151	183,271	237,380	839,939	189,215	624,122	103,833	333,298	122,591	302,976	294,789
2016Q4	14	-	157,250	157,366	254,248	179,571	327,343	158,566	384,037	181,017	359,813	230,110	206,758	241,719	289,402	273,035	306,447	546,939	666,711	363,915	350,984	423,667	398,388	1,127,673	365,947	382,490
2017Q1	19	-	122,431	174,172	472,382	240,410	323,718	196,024	234,344	150,282	244,833	231,521	250,321	374,717	492,203	365,034	532,474	393,579	320,718	293,068	304,511	252,136	540,494	689,589	518,545	947,554
2017Q2	28	9,506	167,627	184,879	378,303	319,302	436,388	284,986	359,278	349,027	369,305	390,795	357,099	360,054	305,318	759,443	365,321	469,307	173,222	338,758	318,872	523,201	589,235	673,227	696,515	1,153,265
2017Q3	16	750	30,939	88,216	177,929	181,238	243,892	258,850	604,157	311,889	470,160	479,241	221,805	206,809	369,983	284,586	180,520	212,375	225,181	230,236	435,916	672,700	621,372	599,815	375,515	285,818
2017Q4	11	910	13,384	271,321	234,524	40,209	792,209	251,977	71,311	174,740	204,636	494,067	186,533	553,337	227,029	158,417	81,880	137,340	89,988	157,962	167,847	228,928	233,717	268,543	166,773	377,992
2018Q1	15	-	1,706	89,268	177,560	182,290	109,247	405,850	419,980	301,351	145,941	228,459	506,405	630,152	330,732	221,307	249,846	315,283	574,321	564,153	809,750	690,453	693,029	858,361	611,400	706,723
2018Q2	14	-	26,518	86,218	117,923	184,907	365,639	259,310	366,091	168,617	172,302	270,489	238,292	200,040	154,337	153,178	686,510	268,112	751,853	274,849	413,422	637,969	179,643	279,378	302,634	334,170
2018Q3	17	-	55,875	41,230	230,697	127,167	310,909	159,618	152,516	149,118	210,587	164,840	141,240	216,420	525,598	146,421	214,290	431,526	217,991	193,335	314,171	452,107	427,164	283,479	300,482	391,212
2018Q4	20	-	7,151	254,792	375,503	434,592	854,774	304,617	531,987	474,235	612,915	419,172	340,577	435,208	503,943	710,030	736,399	809,130	509,346	735,284	512,511	527,588	660,557	635,927	787,395	617,799
2019Q1	19	43	12,364	146,822	363,869	599,678	394,806	489,103	574,887	492,328	367,079	312,244	616,732	60,304	703,667	604,428	478,075	632,804	473,596	1,126,372	527,569	1,220,782	580,269	698,781	619,619	619,858
2019Q2	24	-	30,693	215,848	204,388	727,671	360,701	743,605	371,464	406,714	423,757	319,682	158,053	757,290	423,800	662,032	677,908	479,616	641,281	625,079	627,568	458,795	445,994	525,313	523,739	523,941
2019Q3	10	-	39,033	94,459	57,469	66,998	182,868	122,514	70,356	80,255	69,027	39,159	88,601	76,246	92,614	255,030	73,832	86,986	78,029	99,578	100,201	118,129	108,261	108,443	108,118	108,160
2019Q4	41	7,002	342,828	504,930	1,082,530	2,038,081	1,195,633	930,929	790,381	1,111,619	1,182,720	1,790,776	1,271,962	1,276,133	2,163,346	1,353,606	2,384,160	1,333,656	1,830,822	1,558,331	1,643,275	1,573,672	1,569,424	1,570,251	1,574,709	1,577,346
2020Q1	30	4,181	47,286	149,758	451,034	719,898	317,532	390,780	480,309	367,035	941,856	1,137,054	1,358,664	855,959												

New York State Department of Health
Quarterly Analysis of New York Medical Indemnity Fund

Projected Incremental Discounted Payments per Participant by Admittance Quarter
As of September 30, 2024

Admittance		Incremental Benefits Paid by Fund Participation Quarter																								
Quarter	Participants	Q26	Q27	Q28	Q29	Q30	Q31	Q32	Q33	Q34	Q35	Q36	Q37	Q38	Q39	Q40	Q41	Q42	Q43	Q44	Q45	Q46	Q47	Q48	Q49	Q50
2011Q4	11	144,337	106,913	98,308	121,098	182,965	145,051	173,303	128,606	116,570	102,802	106,664	166,283	108,914	110,122	120,478	97,357	96,317	177,951	183,799	339,001	251,900	180,660	269,183	249,942	304,524
2012Q1	11	607,638	42,285	36,061	114,231	22,149	34,779	37,316	45,809	42,822	48,093	71,961	41,919	57,838	33,711	55,606	36,153	33,164	39,424	47,722	47,897	38,496	31,373	36,399	140,197	50,752
2012Q2	14	435,265	632,934	406,936	416,523	477,262	641,614	549,281	488,256	753,403	1,109,272	1,547,197	492,300	591,717	946,214	708,408	1,376,396	858,144	872,125	735,013	560,092	1,186,846	609,586	1,012,342	545,068	508,211
2012Q3	25	309,276	223,944	401,243	385,568	457,496	324,832	257,553	190,033	411,439	328,509	415,001	268,473	285,810	202,438	313,891	345,575	333,746	566,595	418,429	538,881	545,411	417,978	464,189	461,455	416,732
2012Q4	37	1,342,537	1,954,365	1,396,773	1,931,997	1,552,175	1,739,388	1,561,621	2,376,410	2,299,549	1,427,044	1,258,104	1,607,788	1,484,356	2,670,869	2,474,423	2,045,657	2,488,631	1,847,679	1,803,574	2,781,205	2,338,522	2,455,111	2,193,519	2,172,930	2,173,755
2013Q1	5	280,731	185,013	219,674	168,724	192,955	192,394	206,641	245,028	208,669	258,443	229,173	111,869	341,886	348,125	257,313	241,639	373,399	237,651	446,158	460,132	226,706	316,470	296,942	296,012	296,148
2013Q2	30	637,311	891,812	955,645	579,065	866,508	897,368	1,244,458	715,186	480,148	524,762	442,668	807,696	815,912	978,189	1,395,608	679,468	793,474	947,153	952,682	3,038,689	1,210,798	1,044,081	1,046,999	1,048,657	1,045,230
2013Q3	25	167,698	206,360	156,590	175,392	250,455	175,649	158,155	186,748	195,506	376,075	290,880	348,936	192,447	245,301	200,741	304,796	424,810	412,201	298,276	390,411	285,622	286,072	285,129	285,225	286,017
2013Q4	7	179,187	523,978	104,815	175,052	200,006	204,015	411,228	219,133	153,252	343,551	340,369	224,905	295,129	853,630	343,991	305,779	752,264	679,378	500,401	346,034	346,193	347,168	347,733	346,643	346,779
2014Q1	17	278,562	305,956	328,667	342,901	253,936	339,463	439,237	386,082	761,559	1,190,239	826,207	854,192	668,293	810,174	653,597	1,342,413	942,308	1,366,908	751,538	753,654	754,881	752,515	752,811	754,914	756,110
2014Q2	22	404,766	496,582	239,873	194,196	180,758	294,351	186,404	258,781	214,338	265,323	228,388	203,319	196,372	277,751	286,594	249,155	246,709	261,637	260,775	260,863	261,587	261,991	261,104	261,183	261,904
2014Q3	19	932,685	1,324,100	1,256,948	1,545,115	830,695	1,012,435	1,219,947	587,801	489,111	450,985	319,928	412,578	281,287	192,213	266,098	301,537	746,676	748,763	749,949	747,498	747,782	749,868	751,050	748,576	748,827
2014Q4	18	447,534	525,292	467,959	319,574	411,838	723,766	485,945	354,553	417,987	528,657	462,867	725,582	771,286	561,934	655,813	528,124	528,960	527,232	527,432	528,904	529,737	527,992	528,169	529,635	530,454
2015Q1	26	417,782	333,219	438,633	359,297	723,274	679,491	621,727	670,970	502,799	614,153	666,925	756,299	689,194	819,634	615,308	617,027	618,005	615,985	616,219	617,938	618,912	616,873	617,080	618,793	619,749
2015Q2	29	472,250	361,849	257,661	590,938	469,476	524,286	590,199	577,287	769,665	467,835	614,896	509,133	573,142	646,245	646,542	648,362	649,418	647,383	647,637	649,447	650,475	648,349	648,596	650,405	651,430
2015Q3	16	275,327	209,865	301,187	389,620	278,459	266,240	718,461	229,037	254,376	385,302	248,218	394,548	358,935	359,100	360,111	360,698	359,567	359,708	360,713	361,285	360,104	360,241	361,246	361,815	360,623
2015Q4	19	321,517	732,264	369,940	475,133	345,931	288,051	500,452	405,257	466,396	745,142	383,204	447,073	447,248	448,498	449,208	447,740	447,910	449,160	449,868	448,386	448,536	449,781	450,476	448,952	449,087
2016Q1	17	550,687	406,148	455,215	544,487	539,779	395,128	793,084	628,049	689,597	424,741	460,268	460,443	461,728	462,455	460,932	461,087	462,366	463,081	461,514	461,653	462,928	463,633	462,031	462,152	463,423
2016Q2	35	2,211,306	986,036	1,395,921	1,102,150	1,007,743	1,168,238	1,332,932	1,026,493	1,532,127	1,131,265	1,133,107	1,129,556	1,129,999	1,133,157	1,134,952	1,131,243	1,131,673	1,134,830	1,136,618	1,132,874	1,133,254	1,136,399	1,138,156	1,134,305	1,134,645
2016Q3	22	296,734	238,095	237,661	865,352	202,435	73,721	246,969	257,719	388,437	388,615	389,710	390,345	389,122	389,301	390,397	391,033	389,807	389,960	391,050	391,669	390,389	390,538	391,622	392,244	390,952
2016Q4	14	427,703	461,139	319,103	628,155	338,857	377,062	370,769	501,032	499,474	499,704	501,111	501,927	500,355	500,585	501,995	502,812	501,236	501,433	502,834	503,631	501,985	502,175	503,576	504,370	502,708
2017Q1	19	673,791	652,120	563,030	681,261	547,844	535,102	555,898	554,168	554,423	555,985	556,891	555,146	555,401	556,965	557,872	556,124	556,342	557,896	558,780	556,954	557,166	558,720	559,600	557,757	557,944
2017Q2	28	1,379,179	660,812	1,364,458	698,397	625,962	707,037	709,031	710,191	707,982	708,308	710,303	711,460	709,232	709,557	711,555	712,714	710,480	710,759	712,745	713,874	711,541	711,812	713,797	714,922	712,567
2017Q3	16	413,093	312,581	917,879	1,740,150	501,963	502,780	501,206	501,436	502,848	503,667	502,088	502,285	503,689	504,486	502,838	503,029	504,432	505,227	503,563	503,732	505,130	505,911	504,199	504,350	505,744
2017Q4	11	298,231	175,204	205,741	233,361	234,023	234,415	233,713	233,803	234,456	234,826	234,056	234,166	234,827	235,211	234,479	234,587	235,248	235,631	234,893	235,001	235,663	236,046	235,307	235,399	236,057
2018Q1	15	943,777	375,717	594,504	594,784	596,461	597,437	595,579	595,853	597,531	598,505	596,630	596,904	598,585	599,559	597,680	597,915	599,586	600,535	598,573	598,800	600,471	601,417	599,436	599,637	601,301
2018Q2	14	1,120,003	406,487	405,223	405,409	406,551	407,213	405,938	406,124	407,268	407,931	406,652	406,812	407,949	408,595	407,259	407,414	408,551	409,195	407,847	407,984	409,116	409,748	408,362	408,484	409,613
2018Q3	17	304,725	303,725	303,868	304,725	305,224	304,275	304,415	305,272	305,769	304,812	304,951	305,810	306,308	305,348	305,468	306,322	306,807	305,804	305,920	306,774	307,257	306,245	306,348	307,198	307,673
2018Q4	20	618,125	619,880	620,918	619,057	619,297	621,026	622,007	619,967	620,259	622,008	623,026	621,088	621,374	623,124	624,139	622,184	622,469	624,222	625,239	623,279	623,524	625,266	626,257	624,210	624,447
2019Q1	19	621,589	622,571	620,529	620,821	622,572	623,591	621,651	621,937	623,689	624,705	622,748	623,034	624,788	625,806	623,844	624,089	625,833	626,825	624,776	625,013	626,757	627,745	625,677	625,887	627,624
2019Q2	24	525,404	526,235	524,508	524,755	526,235	527,096	525,457	525,698	527,179	528,038	526,384	526,625	528,109	528,969	527,311	527,518	528,992	529,830	528,098	528,299	529,773	530,607	528,860	529,037	530,505
2019Q3	10	108,462	108,633	108,277	108,327	108,633	108,811	108,472	108,522	108,828	109,005	108,664	108,714	109,020	109,197	108,855	108,898	109,202	109,375	109,018	109,059	109,363	109,536	109,175	109,211	109,515
2019Q4	41	1,572,620	1,573,228	1,577,621	1,580,114	1,574,930	1,575,671	1,580,115	1,582,701	1,577,778	1,578,504	1,582,590														

New York State Department of Health
Quarterly Analysis of New York Medical Indemnity Fund

Projected Incremental Discounted Payments per Participant by Admittance Quarter
As of September 30, 2024

Admittance		Incremental Benefits Paid by Fund Participation Quarter																								
Quarter	Participants	Q51	Q52	Q53	Q54	Q55	Q56	Q57	Q58	Q59	Q60	Q61	Q62	Q63	Q64	Q65	Q66	Q67	Q68	Q69	Q70	Q71	Q72	Q73	Q74	Q75
2011Q4	11	404,364	508,044	233,117	232,349	232,427	233,072	233,433	232,643	232,713	233,356	233,711	232,903	232,964	233,605	233,955	233,128	233,183	233,822	234,167	233,326	233,372	234,009	234,349	233,491	233,530
2012Q1	11	66,014	54,384	54,401	54,551	54,634	54,445	54,460	54,609	54,691	54,498	54,511	54,660	54,741	54,544	54,555	54,704	54,783	54,583	54,592	54,740	54,819	54,615	54,622	54,770	54,847
2012Q2	14	854,114	854,371	856,732	858,036	855,070	855,295	857,647	858,931	855,897	856,096	858,443	859,710	856,622	856,793	859,131	860,380	857,229	857,373	859,704	860,936	857,730	857,844	860,166	861,378	858,108
2012Q3	25	417,389	416,014	416,154	417,309	417,954	416,539	416,665	417,816	418,452	417,006	417,115	418,262	418,888	417,409	417,506	418,650	419,268	417,762	417,845	418,986	419,595	418,059	418,129	419,266	419,866
2012Q4	37	2,179,820	2,183,254	2,176,063	2,176,794	2,182,834	2,186,208	2,178,811	2,179,465	2,185,488	2,188,814	2,181,250	2,181,822	2,187,823	2,191,097	2,183,357	2,183,866	2,189,852	2,193,085	2,185,208	2,185,643	2,191,608	2,194,793	2,186,757	2,187,125	2,193,071
2013Q1	5	296,982	297,465	296,533	296,649	297,478	297,950	296,976	297,089	297,918	298,387	297,404	297,504	298,330	298,791	297,780	297,869	298,692	299,147	298,113	298,191	299,011	299,459	298,401	298,471	299,289
2013Q2	30	1,045,627	1,048,545	1,050,197	1,046,737	1,047,089	1,049,995	1,051,618	1,048,059	1,048,374	1,051,271	1,052,871	1,049,232	1,049,508	1,052,394	1,053,969	1,050,246	1,050,491	1,053,370	1,054,926	1,051,136	1,051,345	1,054,215	1,055,747	1,051,881	1,052,058
2013Q3	25	286,459	285,489	285,575	286,364	286,800	285,809	285,884	286,670	287,099	286,085	286,152	286,936	287,360	286,328	286,384	287,166	287,583	286,530	286,579	287,358	287,769	286,698	286,736	287,512	287,917
2013Q4	7	347,748	348,299	347,161	347,293	348,262	348,810	347,661	347,778	348,743	349,282	348,100	348,205	349,167	349,699	348,490	348,582	349,540	350,063	348,827	348,908	349,864	350,381	349,122	349,192	350,145
2014Q1	17	753,639	753,926	756,029	757,220	754,726	754,979	757,074	758,245	755,679	755,906	757,995	759,148	756,525	756,723	758,805	759,940	757,256	757,432	759,508	760,630	757,898	758,048	760,117	761,222	758,433
2014Q2	22	262,303	261,397	261,465	262,184	262,577	261,649	261,710	262,427	262,815	261,871	261,923	262,638	263,020	262,025	262,101	262,813	263,190	262,210	262,244	262,954	263,325	262,325	262,350	263,056	263,420
2014Q3	19	750,905	752,066	749,521	749,746	751,818	752,962	750,360	750,557	752,621	753,748	751,085	751,260	753,319	754,431	751,722	751,871	753,923	755,019	752,255	752,381	754,426	755,507	752,694	752,793	754,831
2014Q4	18	528,659	528,818	530,279	531,086	529,251	529,389	530,846	531,640	529,762	529,885	531,338	532,122	530,211	530,316	531,764	532,537	530,587	530,676	532,119	532,881	530,897	530,967	532,404	533,154	531,130
2015Q1	26	617,652	617,838	619,545	620,488	618,344	618,506	620,207	621,135	618,941	619,086	620,782	621,699	619,466	619,589	621,280	622,183	619,905	620,009	621,695	622,586	620,267	620,349	622,028	622,905	620,540
2015Q2	29	649,284	649,502	651,305	652,312	650,104	650,300	652,097	653,089	650,832	651,003	652,793	653,770	651,461	651,613	653,399	654,364	652,013	652,143	653,923	654,873	652,475	652,585	654,359	655,297	652,856
2015Q3	16	360,744	361,745	362,305	361,079	361,187	362,185	362,736	361,483	361,578	362,572	363,115	361,832	361,916	362,908	363,444	362,139	362,211	363,199	363,727	362,396	362,456	363,442	363,963	362,607	362,655
2015Q4	19	450,328	451,013	449,455	449,573	450,809	451,484	449,889	449,994	451,227	451,893	450,270	450,360	451,589	452,245	450,590	450,665	451,890	452,538	450,822	450,912	452,133	452,770	451,051	451,093	452,308
2016Q1	17	464,116	462,477	462,585	463,853	464,538	462,869	462,961	464,225	464,899	463,197	463,275	464,534	465,200	463,467	463,529	464,784	465,439	463,672	463,715	464,964	465,607	463,803	463,826	465,069	465,699
2016Q2	35	1,137,781	1,139,512	1,135,574	1,135,872	1,138,997	1,140,701	1,136,671	1,136,937	1,140,052	1,141,736	1,137,635	1,137,861	1,140,967	1,142,625	1,138,441	1,138,633	1,141,728	1,143,364	1,139,106	1,139,257	1,142,341	1,143,950	1,139,608	1,139,714	1,142,785
2016Q3	22	391,084	392,169	392,775	391,446	391,564	392,646	393,243	391,884	391,987	393,065	393,633	392,263	392,354	393,330	394,011	392,595	392,673	393,745	394,317	392,874	392,940	394,008	394,573	393,103	393,155
2016Q4	14	502,877	504,273	505,052	503,343	503,494	504,886	505,654	503,907	504,039	505,425	506,182	504,394	504,511	505,894	506,641	504,821	504,922	506,300	507,036	505,179	505,264	506,638	507,363	505,474	505,541
2017Q1	19	559,493	560,358	558,462	558,629	560,173	561,025	559,087	559,233	560,772	561,611	559,627	559,757	561,291	562,120	560,101	560,213	561,742	562,558	560,498	560,592	562,117	562,922	560,825	560,900	562,418
2017Q2	28	712,806	714,785	715,889	713,467	713,681	715,653	716,743	714,266	714,453	716,418	717,490	714,956	715,123	717,082	718,141	715,562	715,704	717,657	718,701	716,069	716,189	718,137	719,165	716,487	716,582
2017Q3	16	506,513	504,763	504,896	506,284	507,042	505,251	505,369	506,754	507,502	505,679	505,780	507,160	507,897	506,038	506,123	507,499	508,226	506,333	506,400	507,771	508,486	506,556	506,603	507,968	508,670
2017Q4	11	236,431	235,658	235,747	236,405	236,778	235,998	236,077	236,732	237,098	236,296	236,367	237,020	237,381	236,560	236,622	237,273	237,628	236,789	236,844	237,493	237,844	236,990	237,037	237,684	238,029
2018Q1	15	602,231	600,193	600,373	602,032	602,948	600,865	601,022	602,675	603,577	601,445	601,585	603,234	604,125	601,955	602,075	603,718	604,595	602,382	602,483	604,121	604,987	602,733	602,813	604,445	605,297
2018Q2	14	410,237	408,819	408,926	410,051	410,665	409,214	409,309	410,431	411,037	409,561	409,642	410,760	411,357	409,851	409,920	411,034	411,623	410,090	410,145	411,255	411,834	410,271	410,309	411,415	411,983
2018Q3	17	306,632	306,724	307,571	308,040	307,056	307,900	308,361	307,272	307,343	308,186	308,641	307,532	307,593	308,433	308,881	307,750	307,802	308,639	309,081	307,930	307,971	308,804	309,239	308,065	
2018Q4	20	626,189	627,176	625,110	625,320	627,055	628,025	625,900	626,088	627,818	628,773	626,600	626,765	628,489	629,429	627,206	627,352	629,071	630,000	627,737	627,862	629,576	630,491	628,182	628,288	629,996
2019Q1	19	628,594	626,467	626,655	628,387	629,343	627,168	627,333	629,058	630,000	627,774	627,921	629,642	630,571	628,306	628,431	630,146	631,062	628,752	628,857	630,567	631,471	629,119	629,202	630,905	631,794
2019Q2	24	531,325	529,527	529,687	531,150	531,959	530,120	530,259	531,718	532,514	530,632	530,756	532,211	532,997	531,082	531,188	532,638	533,412	531,459	531,548	532,993	533,757	531,769	531,839	533,279	534,030
2019Q3	10	109,684	109,313	109,345	109,648	109,815	109,435	109,464	109,765	109,929	109,541	109,566	109,867	110,029	109,634	109,655	109,955	110,115	109,711	109,730	110,028	110,186	109,775	109,790	110,087	110,242
2019Q4	41	1,588,529	1,592,937	1,595,400	1,590,001	1,590,479	1,594,874	1,597,301	1,591,781	1,592,199	1,596,578	1,598,967	1,593,319	1												

New York State Department of Health
Quarterly Analysis of New York Medical Indemnity Fund
Projected Incremental Discounted Payments per Participant by Admittance Quarter
As of September 30, 2024

Admittance		Incremental Benefits Paid by Fund Participation Quarter																								
Quarter	Participants	Q76	Q77	Q78	Q79	Q80	Q81	Q82	Q83	Q84	Q85	Q86	Q87	Q88	Q89	Q90	Q91	Q92	Q93	Q94	Q95	Q96	After Q96	Total		
2011Q4	11	234,165	234,501	233,627	233,658	234,291	234,621	233,730	233,752	234,382	234,706	233,796	233,808	234,435	234,752	233,822	233,825	234,448	234,759	233,809	233,801	234,421	31,170,138	47,782,484		
2012Q1	11	54,639	54,644	54,791	54,867	54,654	54,657	54,803	54,878	54,660	54,661	54,806	54,879	54,657	54,655	54,800	54,871	54,644	54,639	54,783	54,852	54,620	6,958,171	12,264,672		
2012Q2	14	858,188	860,500	861,689	858,350	858,394	860,694	861,859	858,445	858,454	860,742	861,884	858,398	858,367	860,642	861,758	858,192	858,118	860,377	861,462	857,807	857,686	108,421,299	174,609,524		
2012Q3	25	418,303	418,358	419,490	420,082	418,487	418,526	419,653	420,234	418,605	418,626	419,748	420,316	418,651	418,656	419,772	420,328	418,628	418,614	419,723	420,267	418,528	54,970,347	90,080,444		
2012Q4	37	2,196,213	2,188,033	2,188,324	2,194,247	2,197,339	2,188,997	2,189,202	2,195,100	2,198,135	2,189,616	2,189,728	2,195,595	2,198,568	2,189,858	2,189,880	2,195,718	2,198,631	2,189,737	2,189,660	2,195,464	2,198,309	289,725,028	464,677,483		
2013Q1	5	299,731	298,654	298,713	299,529	299,964	298,866	298,916	299,729	300,158	299,040	299,080	299,889	300,312	299,172	299,200	300,006	300,421	299,256	299,272	300,074	300,480	41,995,130	65,348,127		
2013Q2	30	1,054,918	1,056,430	1,052,495	1,052,635	1,055,484	1,056,972	1,052,959	1,053,058	1,055,894	1,057,354	1,053,256	1,053,310	1,056,133	1,057,563	1,053,373	1,053,384	1,056,192	1,057,593	1,053,315	1,053,278	1,056,070	140,421,970	218,104,873		
2013Q3	25	286,824	286,851	287,624	288,021	286,905	286,920	287,689	288,078	286,937	286,940	287,705	288,086	286,921	286,911	287,671	288,044	286,852	286,827	287,583	287,945	286,724	36,526,701	62,341,518		
2013Q4	7	350,654	349,370	349,429	350,379	350,881	349,574	349,620	350,567	351,061	349,728	349,761	350,703	351,188	349,827	349,845	350,782	351,257	349,865	349,869	350,802	351,267	47,689,938	74,493,711		
2014Q1	17	758,562	760,625	761,715	758,878	758,978	761,033	762,105	759,212	759,283	761,328	762,381	759,426	759,465	761,500	762,531	759,510	759,518	761,543	762,553	759,469	759,442	102,009,490	162,592,318		
2014Q2	22	262,399	262,413	263,116	263,472	262,428	262,431	263,130	263,479	262,414	262,405	263,100	263,441	262,351	262,328	263,019	263,351	262,233	262,196	262,882	263,204	262,058	32,356,448	58,151,068		
2014Q3	19	755,895	753,025	753,096	755,124	756,168	753,238	753,276	755,295	756,318	753,321	753,329	755,337	756,339	753,280	753,253	755,250	756,228	753,100	753,034	755,017	755,969	96,649,625	160,004,395		
2014Q4	18	531,180	532,611	533,347	531,280	531,308	532,731	533,453	531,339	531,345	532,761	533,468	531,310	531,291	532,699	533,390	531,183	531,137	532,535	533,207	530,944	530,869	67,107,957	112,134,564		
2015Q1	26	620,598	622,270	623,130	620,715	620,747	622,410	623,253	620,784	620,790	622,445	623,271	620,750	620,728	622,373	623,180	620,601	620,547	622,181	622,966	620,233	620,235	78,404,803	130,393,697		
2015Q2	29	652,943	654,710	655,633	653,144	653,205	654,964	655,870	653,328	653,362	655,112	655,999	653,400	653,407	655,149	656,018	653,364	653,341	655,073	655,922	653,208	653,151	85,140,564	146,397,001		
2015Q3	16	363,637	364,149	362,767	362,801	363,778	364,281	362,869	362,888	363,860	364,353	362,909	362,913	363,881	364,363	362,889	362,877	363,838	364,310	362,803	362,771	363,726	46,924,745	77,980,271		
2015Q4	19	452,934	451,178	451,202	452,411	453,023	451,228	451,233	452,436	453,036	451,204	451,188	452,384	452,970	451,096	451,056	452,244	452,814	450,893	450,880	452,008	452,562	56,085,425	95,954,979		
2016Q1	17	463,854	463,859	465,095	465,712	463,828	463,812	465,041	465,644	463,718	463,677	464,898	465,484	463,509	463,444	464,656	465,225	463,200	463,106	464,307	464,856	462,773	55,336,470	94,770,448		
2016Q2	35	1,144,365	1,139,930	1,139,988	1,143,042	1,144,590	1,140,056	1,140,067	1,143,106	1,144,623	1,139,993	1,139,953	1,142,974	1,144,455	1,139,720	1,139,621	1,142,622	1,144,063	1,139,209	1,139,048	1,142,026	1,143,425	141,703,189	238,871,215		
2016Q3	22	394,219	394,775	393,276	393,313	394,372	394,918	393,387	393,407	394,461	394,996	393,431	393,435	394,484	395,007	393,409	393,395	394,438	394,949	393,315	393,281	394,316	50,871,203	84,400,092		
2016Q4	14	506,909	507,624	505,697	505,744	507,106	507,807	505,839	505,865	507,221	507,908	505,895	505,901	507,249	507,922	505,867	505,850	507,190	507,848	505,747	505,703	507,034	65,413,047	108,971,206		
2017Q1	19	563,211	561,073	561,125	562,637	563,414	561,231	561,260	562,764	563,526	561,293	561,299	562,795	563,542	561,262	561,242	562,730	563,459	561,128	561,079	562,556	563,266	72,012,793	120,733,449		
2017Q2	28	718,522	719,534	716,803	716,870	718,801	719,795	717,005	717,042	718,963	719,937	717,084	717,092	719,003	719,957	717,045	717,020	719,920	719,852	716,874	716,811	718,699	92,720,126	154,983,872		
2017Q3	16	506,699	506,725	508,083	508,771	506,755	506,760	508,111	508,785	506,727	506,709	508,052	508,711	506,606	506,562	507,896	508,536	506,379	506,307	507,631	508,253	506,040	62,481,069	107,531,923		
2017Q4	11	237,158	237,197	237,842	238,183	237,296	237,327	237,970	238,305	237,401	237,423	238,062	238,391	237,468	237,480	238,116	238,438	237,494	237,496	238,129	238,445	237,481	32,135,160	54,478,956		
2018Q1	15	602,999	603,055	604,680	605,516	603,169	603,200	604,816	605,635	603,236	603,242	604,850	605,652	603,203	603,181	604,780	605,564	603,058	603,006	604,594	605,356	602,788	76,791,188	129,445,422		
2018Q2	14	410,387	410,408	411,508	412,065	410,432	410,436	411,531	412,076	410,410	410,395	411,483	412,016	410,312	410,276	411,356	411,875	410,127	410,069	411,142	411,645	409,853	50,604,809	87,288,480		
2018Q3	17	308,094	308,924	309,351	308,152	308,168	308,994	309,412	308,187	308,190	309,011	309,421	308,170	308,159	308,975	309,376	308,096	308,069	308,880	309,270	307,957	307,914	38,923,849	66,602,078		
2018Q4	20	630,899	628,549	628,632	630,334	631,222	628,826	628,885	630,579	631,451	629,003	629,036	630,721	631,575	629,073	629,079	630,756	631,593	629,038	629,016	630,683	631,501	83,228,313	140,501,082		
2019Q1	19	629,396	629,455	631,150	632,023	629,574	629,606	631,293	632,148	629,643	629,650	631,328	632,166	629,609	629,586	631,255	632,073	629,458	629,403	631,061	631,856	629,175	80,152,825	137,441,443		
2019Q2	24	532,003	532,053	533,486	534,224	532,153	532,181	533,607	534,329	532,212	532,218	533,636	534,344	532,183	532,164	533,575	534,266	532,056	532,009	533,410	534,083	531,817	67,749,970	116,760,283		
2019Q3	10	109,824	109,834	110,130	110,282	109,855	109,860	110,155	110,304	109,867	109,868	110,161	110,307	109,857	110,148	110,291	109,835	109,825	110,114	110,253	109,785	113,985,921	24,087,778			
2019Q4	41	1,601,266	1,603,522	1,597,435	1,597,584	1,601,888	1,604,103	1,597,886	1,597,968	1,602,249	1,604,419	1,598,063	1,598,079	1,602,339	1,604,465	1,597,975	1,597,918	1,602,154	1,604,230	1,597,593	1,597,454	1,601,660	206,631,975	353,362,467		
2020Q1	30	867,975	864,536	864,545	866,850	867,999	864,488	864,458	866,749	867,872	864,282	864,207	866,482	867,575	863,894	863,772	866,030	867,091	863,317	863,141	865,380	866,403	103,999,242	183,628,370		
2020Q2	23	696,980	697,944	695,239	695,275	697,138	698,082	695,316	695,323	697,177	698,102	695														

New York State Department of Health
Quarterly Analysis of New York Medical Indemnity Fund
Expected Fund Payments by Admittance Year - All Participants
As of September 30, 2024

Exhibit 6
Page 1

Fiscal Year (1)	Live Births (2)	Admitted Participants (3)	Cumulative Benefit Payments (4)	Expected Benefit Payments (5)	Expected % of Benefits Paid (6)	Development of Current Payments (7)	B-F Indicated Benefit Payments (8)	Selected Ultimate Payments (9)	Indicated Ultimate Severity (10)
2011	239,608	22	9,335,054	47,121,845	15.87%	58,836,914	48,980,555	53,908,735	2,450,397
2012	238,237	86	120,441,683	692,698,786	14.66%	821,468,271	711,578,655	766,523,463	8,913,064
2013	235,956	84	65,157,318	317,068,738	13.49%	483,155,373	339,466,832	411,311,103	4,896,561
2014	237,491	91	65,062,019	464,895,629	12.32%	528,313,098	472,705,522	500,509,310	5,500,102
2015	235,139	85	56,758,280	382,614,993	11.16%	508,792,954	396,690,746	452,741,850	5,326,375
2016	231,623	91	58,938,633	451,186,161	10.01%	589,066,032	464,981,645	527,023,839	5,791,471
2017	227,666	72	43,709,807	367,020,610	8.86%	493,266,661	378,207,643	435,737,152	6,051,905
2018	224,006	73	37,841,740	348,196,908	7.73%	489,362,036	359,113,026	424,237,531	5,811,473
2019	217,300	106	51,878,387	527,712,954	6.59%	787,747,924	544,837,968	666,292,946	6,285,783
2020	208,179	100	34,164,173	424,202,414	5.40%	633,180,793	435,478,140	534,329,467	5,343,295
2021	220,360	74	24,495,153	289,477,426	4.20%	583,776,373	301,826,157	442,801,265	5,983,801
2022	218,616	79	13,240,386	380,330,364	3.00%	442,051,180	382,179,035	412,115,108	5,216,647
2023	216,872	73	8,361,831	373,606,099	1.79%	468,055,603	375,293,443	375,293,443	5,141,006
2024	215,127	49	447,898	264,712,624	0.60%	75,268,219	263,585,297	263,585,297	5,379,292
Total		1,085	589,832,362	5,330,845,549		6,962,341,430	5,474,924,667	6,266,410,508	5,775,494

Sources:

- (2) Vital Statistics of New York State; adjusted to MIF fiscal year
- (3) Provided by MIF; includes all living and deceased participants admitted through 09/30/2024
- (4) Provided by MIF; includes 6.1% load for prescription drugs
- (5), (6) Pinnacle estimate of expected payments and payment distributions based on admittance year and 3.0% inflation rate
- (7) Col (4) / Col (6)
- (8) Col (4) + {Col (5) x [1 - Col (6)]}
- (9) Selected based on Cols (7) and (8)
- (10) Col (9) / Col (3)

New York State Department of Health
Quarterly Analysis of New York Medical Indemnity Fund
Average Payments per Participant by Admittance Quarter
As of September 30, 2024

Exhibit 6
Page 2

Calendar Year Admittance Quarter (1)	Living Participants (2)	Deceased Participants (3)	Paid For Deceased (4)	% Paid (5)	Estimated Ultimate Severity (6)	Estimated Ultimate Benefits (7)	Indicated Ultimate Severity (8)	Indicated Ultimate Payments (9)	Prior Quarter Selected Severity (10)	Selected Severity (11)	Selected Ultimate Benefits (12)
2011Q4	11	0	-	15.3%	3,770,004	41,470,040	3,359,583	36,955,417	3,915,933	5,359,645	58,956,098
2012Q1	11	0	-	15.0%	1,729,491	19,024,404	1,541,211	16,953,318	2,190,034	1,338,726	14,725,982
2012Q2	14	2	5,184,669	14.7%	10,478,093	151,877,970	10,241,819	148,570,133	12,671,009	14,862,861	213,264,723
2012Q3	25	0	-	14.4%	4,300,668	107,516,701	4,207,001	105,175,034	5,599,909	4,412,887	110,322,173
2012Q4	37	3	5,940,514	14.1%	12,295,202	460,862,973	12,023,921	450,825,575	14,544,524	15,327,239	573,048,340
2013Q1	5	0	-	13.8%	12,666,413	63,332,067	12,390,544	61,952,722	14,628,241	16,349,926	81,749,631
2013Q2	30	0	-	13.5%	6,197,973	185,939,195	5,874,998	176,249,947	5,725,260	9,068,745	272,062,355
2013Q3	25	2	2,148,287	13.2%	2,739,102	70,625,842	2,591,890	66,945,546	3,801,460	2,962,663	76,214,869
2013Q4	7	1	6,630,761	12.9%	2,231,833	22,253,590	2,066,171	21,093,961	7,806,895	12,403,428	93,454,757
2014Q1	17	2	959,711	12.6%	9,067,316	155,104,087	8,591,879	147,021,649	9,774,427	11,902,180	203,296,774
2014Q2	22	3	2,156,952	12.3%	3,494,893	79,044,600	3,656,179	82,592,893	4,945,645	3,115,214	70,691,668
2014Q3	19	1	4,583,832	12.0%	7,609,176	149,158,184	7,961,580	155,853,858	9,383,998	10,210,965	198,592,165
2014Q4	18	1	3,162,410	11.7%	5,749,930	106,661,143	6,015,929	111,449,135	7,739,457	7,548,872	139,042,103
2015Q1	26	1	167,134	11.4%	5,537,529	144,142,886	5,786,396	150,613,424	6,048,108	6,231,743	162,192,443
2015Q2	29	2	8,694,551	11.2%	4,553,056	140,733,180	4,696,311	144,887,568	6,126,460	5,969,437	181,808,211
2015Q3	16	0	-	10.9%	5,563,956	89,023,289	5,728,201	91,651,222	5,816,608	6,103,015	97,648,241
2015Q4	19	1	1,081,327	10.6%	5,834,642	111,939,532	6,008,559	115,243,944	6,331,796	6,223,779	119,333,121
2016Q1	17	1	1,175,103	10.3%	5,699,364	98,064,296	5,869,648	100,959,116	6,051,086	6,855,904	117,725,476
2016Q2	35	0	-	10.0%	7,585,381	265,488,339	6,552,406	229,334,217	7,503,262	8,551,090	299,288,163
2016Q3	22	0	-	9.7%	4,135,612	90,983,473	3,572,426	78,593,371	5,096,470	4,851,163	106,725,578
2016Q4	14	1	61,720	9.4%	8,487,221	118,882,810	7,330,833	102,693,385	8,938,456	9,848,583	137,941,883
2017Q1	19	0	-	9.1%	7,092,293	134,753,567	6,126,467	116,402,867	7,394,997	8,046,134	152,876,540
2017Q2	28	1	4,649	8.9%	6,068,282	169,916,551	5,615,049	157,226,015	6,428,126	7,033,743	196,949,457
2017Q3	16	1	4,077,875	8.6%	5,153,442	86,532,944	4,749,512	80,070,070	4,359,622	8,220,887	135,612,063
2017Q4	11	0	-	8.3%	6,860,632	75,466,948	6,348,233	69,830,558	7,991,445	6,328,150	69,609,646
2018Q1	15	0	-	8.0%	9,266,089	138,991,338	8,574,034	128,610,510	8,645,092	11,008,726	165,130,885
2018Q2	14	1	1,178,386	7.7%	6,312,588	89,554,623	5,354,795	76,145,519	5,924,869	7,829,569	110,792,353
2018Q3	17	2	491,216	7.4%	4,238,254	72,541,537	3,599,330	61,679,819	4,931,559	4,972,875	85,030,086
2018Q4	20	0	-	7.2%	8,495,881	169,917,617	7,223,784	144,475,681	8,593,159	9,049,932	180,998,650
2019Q1	19	0	-	6.9%	8,785,858	166,931,304	7,470,343	141,936,512	8,655,901	9,279,573	176,311,890
2019Q2	24	1	1,286,793	6.6%	5,362,123	129,977,748	4,339,445	105,433,469	6,109,829	6,194,894	149,964,245
2019Q3	10	0	-	6.3%	3,003,974	30,039,738	2,436,720	24,367,200	4,387,556	3,101,457	31,014,572
2019Q4	41	0	-	6.0%	10,472,828	429,385,967	8,495,197	348,303,093	10,034,377	11,153,961	457,312,393
2020Q1	30	0	-	5.7%	7,733,283	231,998,499	6,272,973	188,189,184	7,626,357	7,844,110	235,323,292
2020Q2	23	0	-	5.4%	8,554,365	196,750,390	6,731,520	154,824,951	8,368,190	8,524,880	196,072,235
2020Q3	13	0	-	5.1%	9,498,135	123,475,760	7,474,183	97,164,374	8,736,852	10,800,499	140,406,488
2020Q4	33	0	-	4.8%	5,150,456	169,965,038	4,052,948	133,747,276	5,630,799	6,011,534	198,380,617
2021Q1	30	1	15,942	4.5%	6,293,825	188,830,702	4,952,564	148,592,865	5,827,310	9,742,304	292,285,072
2021Q2	10	0	-	4.2%	8,641,740	86,417,398	5,745,293	57,452,927	8,321,897	8,014,195	80,141,954
2021Q3	12	0	-	3.9%	9,223,694	110,684,332	6,132,194	73,586,326	8,284,164	10,275,178	123,302,139
2021Q4	23	0	-	3.6%	5,415,058	124,546,331	3,600,096	82,802,207	6,011,528	5,818,514	133,825,815
2022Q1	29	0	-	3.3%	11,875,455	344,388,208	7,895,166	228,959,805	9,530,701	12,488,148	362,156,298
2022Q2	16	0	-	3.0%	2,754,708	44,075,331	2,342,438	37,479,016	4,189,981	4,222,269	67,556,299
2022Q3	20	0	-	2.7%	12,394,255	247,885,105	10,539,331	210,786,612	9,203,114	16,836,490	336,729,796
2022Q4	24	0	-	2.4%	5,896,993	141,527,840	5,014,449	120,346,779	6,221,522	7,020,659	168,495,820
2023Q1	19	0	-	2.1%	2,692,589	51,159,186	2,289,616	43,502,700	4,414,209	2,750,358	52,256,793
2023Q2	19	0	-	1.8%	6,698,309	127,267,879	5,277,423	100,271,046	6,011,997	7,461,232	141,763,405
2023Q3	15	0	-	1.5%	9,301,478	139,522,163	7,328,392	109,925,878	6,469,565	10,843,656	162,654,843
2023Q4	19	0	-	1.2%	5,374,303	102,111,754	4,234,273	80,451,191	5,779,131	11,485,969	218,233,418
2024Q1	20	0	-	0.9%	5,371,756	107,435,113	4,232,266	84,645,327	5,658,338	9,291,016	185,820,322
2024Q2	24	0	-	0.6%	4,965,274	119,166,587	5,303,993	127,295,835	5,945,322	9,222,596	221,342,301
2024Q3	25	0	-	0.3%	5,103,435	127,585,871	5,451,578	136,289,462		9,227,414	230,685,362
Total	1057	28	49,001,834			7,150,931,972		6,266,410,508			8,787,119,798

Sources:

- (1) - (4) Provided by MIF
- (5) Based on Virginia Birth Fund patterns
- (6) [Exhibit 4, Page 9 Total - Col (4)] / Col (5) / Col (2); most recent 4 quarters are based on judgmental selection
- (7) [Col (6) x Col (2)] + Col (4)
- (8) [Col (9) - Col (4)] / Col (2)
- (9) From Exhibit 6, Page 1, Col (9); allocated based on Col (7)
- (10) From Pinnacle analysis as of 06/30/2024
- (11) Selected severity for currently living participants (based on Col (6), Col (8) and prior selected severity)
- (12) [Col (11) x Col (2)] + Col (4)



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Row	Paid Benefits Current Quarter	Cumulative To Date	Medicaid	Incurred to Date	Current Annual Paid	Estimate of Cumulative Incurred in 12 Months
1	6,251	359,591	-	359,591	29,354	388,946
2	923	139,273	35,221	174,493	13,423	187,916
3	35,893	1,181,480	-	1,181,480	94,518	1,275,999
4	-	276,786	1,631	278,416	123,741	278,416
5	-	1,303,627	-	1,303,627	102,245	1,405,872
6	37,595	744,472	-	744,472	59,558	804,029
7	674	13,062	-	13,062	1,066	14,128
8	189,060	8,453,724	-	8,453,724	676,298	9,130,022
9	-	6,920	8,946	15,866	1,220	17,086
10	-	21,110	-	21,110	1,689	22,799
11	59,142	900,691	7,885	908,576	69,890	978,467
12	2,101	47,978	-	47,978	3,838	51,816
13	-	44,464	11,723	56,187	4,495	60,682
14	14,960	349,243	-	349,243	27,939	377,182
15	268	54,684	1,853	56,537	4,434	60,971
16	1,725	294,204	10,875	305,078	23,468	328,546
17	-	125,408	-	125,408	9,836	135,244
18	18,663	373,802	-	373,802	28,754	402,556
19	57,294	2,322,816	-	2,322,816	189,618	2,512,433
20	944	326,714	-	326,714	26,671	353,384
21	4,700	667,624	25,289	692,913	55,433	748,346
22	-	2,893	8,025	10,917	856	11,774
23	400	400	-	400	33	433
24	200	50,640	10,565	61,206	4,896	66,102
25	7,960	384,726	-	384,726	31,406	416,132
26	-	-	6,530	6,530	512	7,042
27	27,257	389,340	-	389,340	31,783	421,123
28	872	18,418	-	18,418	1,473	19,891
29	96,375	4,830,943	3,057	4,834,000	386,720	5,220,720
30	6,866	72,375	-	72,375	5,908	78,283
31	-	12,307	-	12,307	1,005	13,311
32	941	71,042	-	71,042	5,799	76,841
33	-	-	147	147	12	159
34	43,513	377,032	9,231	386,263	29,713	415,975
35	13,374	1,021,324	-	1,021,324	83,373	1,104,697
36	2,781	190,560	-	190,560	14,946	205,506
37	-	12,767	-	12,767	1,042	13,810
38	-	4,907,883	65,793	4,973,676	423,292	4,973,676
39	-	147,699	-	147,699	12,057	159,756
40	31,664	869,338	-	869,338	70,966	940,304
41	6,330	294,054	-	294,054	22,620	316,674
42	-	30,863	-	30,863	2,519	33,383
43	7,554	88,376	-	88,376	7,214	95,591
44	-	118,948	-	118,948	9,329	128,278
45	42,398	165,013	-	165,013	12,942	177,955
46	-	152,598	4,130	156,728	12,056	168,784
47	432	8,992	-	8,992	705	9,697
48	17,235	573,114	-	573,114	44,950	618,064
49	2,144	207,827	-	207,827	16,965	224,792
50	7,200	427,132	-	427,132	34,868	462,000
51	48,373	1,228,075	-	1,228,075	100,251	1,328,326
52	61,413	1,437,981	50,146	1,488,127	114,471	1,602,599
53	-	107,358	-	107,358	8,430	115,779
54	-	151,754	-	151,754	12,388	164,142
55	294,015	1,959,186	22,702	1,981,887	152,453	2,134,340
56	-	43,914	-	43,914	3,378	47,292
57	104,127	3,501,429	38,552	3,539,981	283,198	3,823,179
58	-	1,544	-	1,544	124	1,668
59	-	291	-	291	24	315
60	172,171	5,328,936	-	5,328,936	435,015	5,763,951
61	-	1,702,879	-	1,702,879	141,907	1,844,786
62	388,565	7,473,998	-	7,473,998	622,833	8,096,831
63	-	1,000	-	1,000	83	1,084
64	-	23,746	-	23,746	1,938	25,685
65	46,631	769,500	-	769,500	64,125	833,625
66	68,113	1,169,288	-	1,169,288	97,441	1,266,728
67	4,096	101,732	-	101,732	8,478	110,209
68	-	322,022	-	322,022	107,341	322,022
69	163,896	4,464,791	-	4,464,791	372,066	4,836,857
70	409,476	5,938,748	-	5,938,748	494,896	6,433,644
71	50,210	2,638,963	-	2,638,963	219,914	2,858,876
72	48,726	2,747,970	-	2,747,970	228,997	2,976,967
73	5,783	120,292	-	120,292	9,820	130,112
74	44,331	865,995	-	865,995	70,693	936,689
75	-	1,060,878	-	1,060,878	212,176	1,060,878
76	-	17,104	-	17,104	1,425	18,529
77	10,427	372,827	-	372,827	31,069	403,895
78	-	37,356	-	37,356	3,113	40,469
79	1,373	189,809	-	189,809	15,817	205,627
80	199,670	3,973,066	-	3,973,066	331,089	4,304,154
81	23,321	871,094	-	871,094	72,591	943,685
82	52,531	3,831,346	-	3,831,346	319,279	4,150,625
83	18,370	1,399,947	-	1,399,947	116,662	1,516,609
84	45,205	1,233,603	-	1,233,603	102,800	1,336,403
85	257,867	10,041,543	-	10,041,543	836,795	10,878,338
86	16,605	993,403	-	993,403	82,784	1,076,187
87	-	4,557,615	-	4,557,615	434,059	4,557,615
88	181	19,271	-	19,271	1,606	20,877
89	7,596	429,769	-	429,769	35,814	465,583
90	-	34,427	-	34,427	2,869	37,296
91	9,450	376,415	-	376,415	31,368	407,783
92	-	6,635	-	6,635	553	7,188
93	12,931	185,270	-	185,270	15,439	200,709
94	-	100,963	-	100,963	8,414	109,377
95	91,791	3,852,122	-	3,852,122	321,010	4,173,132
96	631	177,790	-	177,790	14,816	192,606
97	18,465	537,276	-	537,276	44,773	582,049
98	17,398	663,379	-	663,379	55,282	718,661
99	16,293	426,686	-	426,686	35,557	462,243
100	-	14,747	-	14,747	1,229	15,976

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Row	Paid Benefits Current Quarter	Cumulative To Date	Medicaid	Incurred to Date	Current Annual Paid	Estimate of Cumulative Incurred in 12 Months
101	4,332	44,608	-	44,608	3,717	48,325
102	100,636	1,969,166	-	1,969,166	164,097	2,133,263
103	12,360	826,100	-	826,100	68,842	894,942
104	114,862	3,695,064	-	3,695,064	314,474	4,009,538
105	-	2,045	-	-	174	2,219
106	124,605	2,610,662	-	2,610,662	222,184	2,832,846
107	31,952	1,322,498	-	1,322,498	112,553	1,435,051
108	31,146	547,443	-	547,443	46,591	594,034
109	-	37,475	-	37,475	3,259	40,734
110	3,078	82,418	-	82,418	7,167	89,585
111	61,499	3,356,341	-	3,356,341	291,856	3,648,196
112	411	40,996	-	40,996	3,565	44,561
113	374	151,961	-	151,961	13,214	165,175
114	-	93,596	-	93,596	8,139	101,734
115	4,602	217,247	-	217,247	18,891	236,138
116	-	76,293	-	76,293	6,634	82,927
117	10,897	141,279	-	141,279	12,285	153,564
118	1,395	7,005	-	7,005	609	7,614
119	3,061	18,490	-	18,490	1,608	20,098
120	2,916	972,985	-	972,985	84,607	1,057,593
121	-	-	-	-	-	-
122	-	30,041	-	30,041	2,612	32,653
123	200	116,733	-	116,733	10,151	126,883
124	225	1,782	-	1,782	155	1,937
125	-	200	-	200	17	217
126	-	33,785	-	33,785	2,938	36,722
127	135,515	2,081,731	-	2,081,731	181,020	2,262,751
128	231,233	3,137,632	-	3,137,632	272,838	3,410,470
129	401,933	6,556,964	-	6,556,964	570,171	7,127,134
130	-	-	-	-	-	-
131	-	36,975	-	36,975	3,215	40,191
132	-	1,679	-	1,679	146	1,825
133	1,822	47,000	-	47,000	4,087	51,086
134	-	69,120	-	69,120	6,010	75,130
135	-	1,938	-	1,938	169	2,107
136	298,441	6,016,110	-	6,016,110	523,140	6,539,250
137	-	288,902	-	288,902	25,122	314,024
138	-	801	-	801	70	871
139	26,121	278,477	-	278,477	24,754	303,231
140	28,343	460,708	-	460,708	40,952	501,660
141	-	27,675	-	27,675	2,460	30,135
142	440	189,222	-	189,222	16,820	206,042
143	-	10,043	-	10,043	893	10,936
144	71	3,997	-	3,997	355	4,352
145	2,570	145,386	-	145,386	12,923	158,309
146	56,209	1,054,969	-	1,054,969	93,775	1,148,744
147	-	140,172	-	140,172	12,460	152,632
148	-	3,857	-	3,857	343	4,200
149	-	21,035	-	21,035	2,003	21,035
150	-	-	-	-	-	-
151	14,880	525,186	-	525,186	46,683	571,869
152	33,819	589,704	-	589,704	52,418	642,122
153	-	1,510	-	1,510	134	1,644
154	38,765	1,009,873	-	1,009,873	89,766	1,099,639
155	3,956	212,906	-	212,906	18,925	231,831
156	74,222	348,116	-	348,116	30,944	379,060
157	1,143	365,676	-	365,676	32,505	398,181
158	41,987	485,147	-	485,147	43,124	528,271
159	-	2,127,253	-	2,127,253	567,267	2,127,253
160	45,522	2,268,596	-	2,268,596	201,653	2,470,248
161	95	5,291	-	5,291	470	5,762
162	5,116	93,887	-	93,887	8,346	102,232
163	-	34,928	-	34,928	3,105	38,033
164	-	42,943	-	42,943	3,817	46,760
165	-	9,033	-	9,033	803	9,836
166	37,666	1,317,789	-	1,317,789	119,799	1,437,588
167	-	29,397	-	29,397	2,672	32,069
168	533	41,342	-	41,342	3,758	45,100
169	-	38,344	-	38,344	3,486	41,829
170	440,217	6,630,761	-	6,630,761	602,796	6,630,761
171	-	17,647	-	17,647	1,604	19,251
172	-	1,104	-	1,104	100	1,205
173	-	69,916	-	69,916	6,356	76,272
174	-	904,976	-	904,976	190,521	904,976
175	-	54,735	-	54,735	27,367	54,735
176	377,053	3,867,460	-	3,867,460	359,764	4,227,224
177	239	13,818	-	13,818	1,285	15,103
178	-	2,726	-	2,726	254	2,979
179	350,777	2,666,399	-	2,666,399	248,037	2,914,436
180	383	9,752	-	9,752	907	10,659
181	93,854	722,335	-	722,335	67,194	789,528
182	200	42,145	-	42,145	3,920	46,066
183	11,710	190,414	-	190,414	17,713	208,127
184	-	1,690	-	1,690	157	1,847
185	-	-	-	-	-	-
186	398,327	8,103,382	-	8,103,382	753,803	8,857,185
187	859	564,068	-	564,068	52,471	616,540
188	3,750	145,527	-	145,527	13,537	159,065
189	43,262	986,142	-	986,142	91,734	1,077,876
190	3,682	77,349	-	77,349	7,195	84,544
191	22,758	817,478	-	817,478	76,044	893,523
192	-	3,597	-	3,597	335	3,931
193	206	3,542	-	3,542	337	3,880
194	6,006	766,141	-	766,141	72,966	839,107
195	-	-	-	-	-	-
196	169	13,751	-	13,751	1,310	15,060
197	-	1,553,019	-	1,553,019	310,604	1,553,019
198	-	105	-	105	10	115
199	-	6,177	-	6,177	588	6,766
200	914	72,176	-	72,176	6,874	79,050

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Row	Paid Benefits Current Quarter	Cumulative To Date	Medicaid	Incurred to Date	Current Annual Paid	Estimate of Cumulative Incurred in 12 Months
201	-	34,772	-	34,772	3,312	38,083
202	-	323,751	-	323,751	44,655	323,751
203	-	30,603	-	30,603	2,915	33,518
204	4,917	701,514	-	701,514	66,811	768,325
205	319	54,823	-	54,823	5,221	60,045
206	640	291,854	-	291,854	27,796	319,650
207	-	2,501	-	2,501	238	2,739
208	42,797	949,253	-	949,253	90,405	1,039,658
209	-	37,295	-	37,295	3,552	40,847
210	721	135,125	-	135,125	12,869	147,994
211	34,229	1,261,942	-	1,261,942	120,185	1,382,127
212	3,450	545,248	-	545,248	51,928	597,176
213	23,124	1,149,950	-	1,149,950	109,519	1,259,469
214	-	280,182	-	280,182	37,358	280,182
215	260	8,576	-	8,576	817	9,392
216	118,118	1,888,010	-	1,888,010	179,811	2,067,821
217	-	735,593	-	735,593	70,056	805,649
218	-	11,407	-	11,407	1,113	12,520
219	42,293	1,385,393	-	1,385,393	135,160	1,520,554
220	-	16,209	-	16,209	1,581	17,790
221	-	4,583,832	-	4,583,832	591,462	4,583,832
222	8,053	514,959	-	514,959	50,240	565,199
223	-	10,956	-	10,956	1,069	12,025
224	600	29,547	-	29,547	2,883	32,429
225	4,875	50,217	-	50,217	4,899	55,116
226	149,085	4,443,713	-	4,443,713	433,533	4,877,246
227	-	10,223	-	10,223	997	11,221
228	2,198	101,934	-	101,934	9,945	111,879
229	15,468	676,724	-	676,724	66,022	742,746
230	-	37,065	-	37,065	3,616	40,682
231	-	14,116	-	14,116	1,377	15,493
232	45,078	216,564	-	216,564	21,128	237,692
233	-	-	-	-	-	-
234	2,073	166,809	-	166,809	16,274	183,083
235	18,566	424,526	-	424,526	41,417	465,943
236	-	221	-	221	22	243
237	-	7,821,299	-	7,821,299	763,054	8,584,353
238	-	-	-	-	-	-
239	-	17,350	-	17,350	1,735	19,085
240	-	10,444	-	10,444	1,044	11,489
241	7,410	319,423	-	319,423	31,942	351,365
242	70,720	3,162,410	-	3,162,410	316,241	3,162,410
243	90,119	1,231,646	-	1,231,646	123,165	1,354,811
244	9,160	539,264	-	539,264	53,926	593,191
245	67,674	1,953,605	-	1,953,605	195,361	2,148,966
246	-	3,496	-	3,496	350	3,846
247	9,180	203,472	-	203,472	20,347	223,819
248	-	5,832	-	5,832	583	6,416
249	4,613	38,355	-	38,355	3,835	42,190
250	278,966	3,717,156	-	3,717,156	371,716	4,088,872
251	38,510	1,318,767	-	1,318,767	131,877	1,450,644
252	18,767	1,052,645	-	1,052,645	105,265	1,157,910
253	3,780	142,115	-	142,115	14,211	156,326
254	-	14,973	-	14,973	1,497	16,470
255	28,102	605,099	-	605,099	60,510	665,609
256	-	-	-	-	-	-
257	-	167,134	-	167,134	51,426	167,134
258	-	91,569	-	91,569	9,392	100,960
259	47,203	1,242,518	-	1,242,518	127,438	1,369,956
260	-	4,662	-	4,662	478	5,140
261	109,192	1,167,843	-	1,167,843	119,779	1,287,622
262	-	6,000	-	6,000	615	6,616
263	20,220	141,617	-	141,617	14,525	156,142
264	-	2,708	-	2,708	278	2,986
265	15,610	76,328	-	76,328	7,829	84,157
266	-	4,184	-	4,184	429	4,613
267	-	16,019	-	16,019	1,643	17,662
268	6,071	346,245	-	346,245	35,512	381,758
269	-	54,005	-	54,005	5,539	59,544
270	4,140	59,186	-	59,186	6,070	65,256
271	251,432	3,628,142	-	3,628,142	372,117	4,000,259
272	53,403	2,296,446	-	2,296,446	235,533	2,531,979
273	34,845	593,500	-	593,500	60,872	654,372
274	19,850	417,118	-	417,118	42,781	459,899
275	62,230	976,859	-	976,859	100,191	1,077,050
276	27,603	1,383,914	-	1,383,914	141,940	1,525,854
277	25,278	1,127,454	-	1,127,454	115,636	1,243,091
278	23,665	293,314	-	293,314	30,083	323,397
279	-	825	-	825	85	910
280	-	7,400	-	7,400	759	8,159
281	55,021	659,017	-	659,017	67,591	726,609
282	27,162	619,387	-	619,387	63,527	682,914
283	700	222,502	-	222,502	22,821	245,323
284	40,478	1,306,404	-	1,306,404	137,516	1,443,920
285	-	103,473	-	103,473	10,892	114,365
286	-	-	-	-	-	-
287	-	5,921	-	5,921	623	6,544
288	-	23,310	-	23,310	2,454	25,764
289	94	141,507	-	141,507	14,895	156,402
290	-	10,956	-	10,956	1,153	12,110
291	300,041	5,915,101	-	5,915,101	622,642	6,537,743
292	-	6,555	-	6,555	690	7,245
293	18,623	695,427	-	695,427	73,203	768,630
294	2,777	43,985	-	43,985	4,630	48,615
295	-	6,677,457	-	6,677,457	1,068,393	6,677,457
296	-	2,017,094	-	2,017,094	224,122	2,017,094
297	1,429	440,970	-	440,970	46,418	487,388
298	6,330	257,387	-	257,387	27,093	284,480
299	14,598	753,721	-	753,721	79,339	833,060
300	-	-	-	-	-	-

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Row	Paid Benefits Current Quarter	Cumulative To Date	Medicaid	Incurred to Date	Current Annual Paid	Estimate of Cumulative Incurred in 12 Months
301	45,226	1,027,595	-	1,027,595	108,168	1,135,763
302	360	607	-	607	64	671
303	400	40,960	-	40,960	4,312	45,272
304	-	122	-	122	13	135
305	-	-	-	-	-	-
306	-	8,895	-	8,895	936	9,831
307	-	1,436	-	1,436	151	1,587
308	1,533	13,753	-	13,753	1,448	15,201
309	26,700	805,107	-	805,107	84,748	889,855
310	957	237,155	-	237,155	24,964	262,118
311	-	2,653	-	2,653	279	2,933
312	3,080	78,100	-	78,100	8,221	86,322
313	83,972	1,229,315	-	1,229,315	129,402	1,358,716
314	1,364	46,292	-	46,292	4,873	51,165
315	2,450	504,116	-	504,116	54,499	558,615
316	17,236	567,376	-	567,376	61,338	628,714
317	16,107	704,296	-	704,296	76,140	780,436
318	-	10,183	-	10,183	1,101	11,283
319	4,832	147,207	-	147,207	15,914	163,121
320	13,468	424,752	-	424,752	45,919	470,671
321	266,987	4,688,701	-	4,688,701	506,887	5,195,588
322	29,046	670,009	-	670,009	72,433	742,442
323	5,700	92,866	-	92,866	10,040	102,905
324	-	1,923	-	1,923	208	2,131
325	1,681	30,463	-	30,463	3,293	33,756
326	10,940	656,644	-	656,644	70,989	727,632
327	1,946	24,394	-	24,394	2,637	27,031
328	-	448,696	-	448,696	48,508	497,203
329	-	-	-	-	-	-
330	6,822	105,696	-	105,696	11,427	117,122
331	-	38,207	-	38,207	4,245	42,452
332	10,917	265,842	-	265,842	29,538	295,380
333	684	34,800	-	34,800	3,867	38,667
334	119,643	2,262,059	-	2,262,059	251,340	2,513,399
335	21,886	92,054	-	92,054	10,228	102,283
336	31,084	1,134,951	-	1,134,951	126,106	1,261,057
337	2,339	325,896	-	325,896	36,211	362,107
338	-	3,357	-	3,357	373	3,730
339	-	42,938	-	42,938	4,771	47,709
340	-	79,316	-	79,316	8,813	88,129
341	-	2,755	-	2,755	306	3,061
342	3,531	23,252	-	23,252	2,584	25,836
343	-	6,315	-	6,315	702	7,017
344	-	1,081,327	-	1,081,327	227,648	1,081,327
345	-	18,071	-	18,071	2,008	20,079
346	-	124,363	-	124,363	13,818	138,181
347	88,229	2,835,840	-	2,835,840	315,093	3,150,933
348	782	63,002	-	63,002	7,000	70,002
349	9,897	300,911	-	300,911	33,435	334,346
350	77,378	3,286,022	-	3,286,022	365,114	3,651,136
351	4,500	428,388	-	428,388	48,959	477,347
352	-	-	-	-	-	-
353	12,267	119,656	-	119,656	13,675	133,331
354	-	1,175,103	-	1,175,103	156,680	1,175,103
355	-	25,703	-	25,703	3,052	29,755
356	-	7,866	-	7,866	899	8,765
357	63,962	1,420,988	-	1,420,988	162,399	1,583,387
358	1,261	222,364	-	222,364	25,413	247,777
359	29,133	1,387,281	-	1,387,281	158,546	1,545,828
360	-	903	-	903	103	1,006
361	-	3,328	-	3,328	380	3,709
362	21,861	416,643	-	416,643	47,616	464,259
363	4,560	162,562	-	162,562	18,578	181,140
364	67,466	1,178,842	-	1,178,842	134,725	1,313,567
365	5,574	211,592	-	211,592	24,182	235,773
366	18,188	516,913	-	516,913	59,076	575,989
367	76,342	2,166,162	-	2,166,162	247,561	2,413,723
368	100,967	1,044,359	-	1,044,359	119,355	1,163,714
369	-	-	-	-	-	-
370	800	62,436	-	62,436	7,345	69,782
371	73,144	81,143	-	81,143	9,546	90,689
372	460	5,320	-	5,320	626	5,946
373	13,765	45,227	-	45,227	5,321	50,548
374	-	82,792	-	82,792	9,740	92,532
375	-	5,905	-	5,905	695	6,600
376	2,654	134,086	-	134,086	15,775	149,860
377	2,681	258,586	-	258,586	30,422	289,008
378	-	21,037	-	21,037	2,475	23,512
379	-	1,245	-	1,245	146	1,391
380	6,378	88,194	-	88,194	10,376	98,570
381	4,721	69,155	-	69,155	8,136	77,291
382	1,809	51,195	-	51,195	6,023	57,218
383	308,327	4,105,446	-	4,105,446	482,994	4,588,440
384	1,440	300,678	-	300,678	35,374	336,052
385	-	232,779	-	232,779	27,386	260,165
386	126,628	1,770,037	-	1,770,037	208,240	1,978,277
387	28,376	206,276	-	206,276	24,268	230,543
388	2,500	39,385	-	39,385	4,634	44,019
389	24,343	706,044	-	706,044	83,064	789,108
390	30,225	348,490	-	348,490	40,999	389,489
391	-	-	-	-	-	-
392	25,373	141,385	-	141,385	16,634	158,019
393	72,434	2,281,379	-	2,281,379	268,398	2,549,777
394	426,086	5,940,626	-	5,940,626	698,897	6,639,523
395	137,389	2,707,034	-	2,707,034	318,475	3,025,508
396	432	59,232	-	59,232	6,969	66,201
397	-	42,881	-	42,881	5,045	47,926
398	3,337	24,435	-	24,435	2,875	27,310
399	12,400	401,529	-	401,529	47,239	448,767
400	-	187	-	187	22	210

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Row	Paid Benefits Current Quarter	Cumulative To Date	Medicaid	Incurred to Date	Current Annual Paid	Estimate of Cumulative Incurred in 12 Months
401	149,550	4,546,143	-	4,546,143	534,840	5,080,983
402	9,540	240,745	-	240,745	28,323	269,068
403	20	8,575	-	8,575	1,009	9,583
404	2,284	42,725	-	42,725	5,179	47,903
405	-	20	-	20	2	22
406	-	22,110	-	22,110	2,680	24,790
407	368	270,569	-	270,569	32,796	303,365
408	-	-	-	-	-	-
409	1,938	68,713	-	68,713	8,329	77,042
410	894	190,110	-	190,110	23,044	213,154
411	17,171	41,175	-	41,175	4,991	46,165
412	1,160	162,123	-	162,123	19,651	181,774
413	-	5,680	-	5,680	688	6,368
414	65	109,686	-	109,686	13,295	122,981
415	3,972	41,232	-	41,232	4,998	46,230
416	-	89	-	89	11	100
417	-	118	-	118	14	132
418	178,184	6,924,768	-	6,924,768	839,366	7,764,134
419	250	10,981	-	10,981	1,331	12,312
420	-	-	-	-	-	-
421	-	2,967	-	2,967	360	3,327
422	400	17,995	-	17,995	2,181	20,176
423	4,711	76,558	-	76,558	9,280	85,838
424	23,099	101,981	-	101,981	12,361	114,343
425	11,900	240,832	-	240,832	29,192	270,024
426	188,467	3,738,955	-	3,738,955	467,369	4,206,325
427	80,808	3,343,285	-	3,343,285	417,911	3,761,196
428	9,517	539,973	-	539,973	67,497	607,470
429	20,244	932,521	-	932,521	116,565	1,049,086
430	-	-	-	-	-	-
431	-	16,770	-	16,770	2,096	18,866
432	-	61,720	-	61,720	61,720	61,720
433	7,102	87,228	-	87,228	10,904	98,132
434	-	82,403	-	82,403	10,300	92,704
435	8,322	489,066	-	489,066	61,133	550,200
436	30,423	897,712	-	897,712	112,214	1,009,926
437	-	72,264	-	72,264	9,033	81,297
438	1,659	7,894	-	7,894	987	8,881
439	3,969	160,476	-	160,476	20,060	180,536
440	3,969	156,625	-	156,625	19,578	176,203
441	3,239	465,159	-	465,159	60,020	525,179
442	103,571	1,763,346	-	1,763,346	227,529	1,990,875
443	-	78,361	-	78,361	10,111	88,472
444	-	9,246	-	9,246	1,193	10,439
445	150,966	3,170,464	-	3,170,464	409,092	3,579,556
446	43,525	749,704	-	749,704	96,736	846,440
447	-	71,667	-	71,667	9,247	80,914
448	-	1,653	-	1,653	213	1,866
449	1,027	116,636	-	116,636	15,050	131,686
450	70,271	2,366,860	-	2,366,860	305,401	2,672,262
451	-	23,122	-	23,122	2,983	26,105
452	2,853	494,082	-	494,082	63,753	557,834
453	-	11,375	-	11,375	1,468	12,843
454	-	7,418	-	7,418	957	8,376
455	44,598	1,330,535	-	1,330,535	171,682	1,502,217
456	4,175	72,598	-	72,598	9,367	81,965
457	78,113	696,523	-	696,523	89,874	786,397
458	-	-	-	-	-	-
459	9,255	178,229	-	178,229	22,997	201,226
460	1,451	38,198	-	38,198	5,093	43,291
461	171	3,830	-	3,830	511	4,341
462	712	63,768	-	63,768	8,502	72,271
463	1,465	5,157	-	5,157	688	5,845
464	178,134	5,610,300	-	5,610,300	748,040	6,358,340
465	-	29,566	-	29,566	3,942	33,508
466	-	4,649	-	4,649	3,720	4,649
467	4,376	550,603	-	550,603	73,414	624,017
468	577	170,250	-	170,250	22,700	192,950
469	-	4,970	-	4,970	663	5,633
470	1,069	23,821	-	23,821	3,176	26,997
471	260,768	4,682,819	-	4,682,819	624,376	5,307,195
472	3,103	141,967	-	141,967	18,929	160,896
473	19,174	619,003	-	619,003	82,534	701,537
474	1,501	28,063	-	28,063	3,742	31,805
475	85,820	1,229,863	-	1,229,863	163,982	1,393,844
476	251	3,109	-	3,109	415	3,524
477	845	31,135	-	31,135	4,151	35,286
478	13,615	62,630	-	62,630	8,351	70,981
479	7,950	96,093	-	96,093	12,812	108,906
480	1,982	56,485	-	56,485	7,531	64,016
481	15,465	709,543	-	709,543	94,606	804,148
482	-	1,532	-	1,532	204	1,736
483	-	2,028	-	2,028	270	2,298
484	-	1,524	-	1,524	203	1,727
485	-	3,541	-	3,541	472	4,013
486	-	16,424	-	16,424	2,190	18,613
487	30	10,239	-	10,239	1,365	11,604
488	-	25,477	-	25,477	3,397	28,874
489	-	2,279	-	2,279	314	2,594
490	740	250,159	-	250,159	34,505	284,663
491	1,556,643	3,744,687	-	3,744,687	516,509	4,261,195
492	-	-	-	-	-	-
493	6,786	258,423	-	258,423	35,645	294,068
494	-	-	-	-	-	-
495	-	-	-	-	-	-
496	408	19,230	-	19,230	2,652	21,883
497	8,096	222,468	-	222,468	30,685	253,153
498	-	4,077,875	-	4,077,875	709,196	4,077,875
499	43,722	998,175	-	998,175	137,679	1,135,854
500	2,066	52,848	-	52,848	7,289	60,138

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Row	Paid Benefits Current Quarter	Cumulative To Date	Medicaid	Incurred to Date	Current Annual Paid	Estimate of Cumulative Incurred in 12 Months
501	-	-	-	-	-	-
502	35,560	589,060	-	589,060	81,250	670,310
503	-	-	-	-	-	-
504	-	23,712	-	23,712	3,271	26,983
505	9,677	284,006	-	284,006	39,173	323,179
506	-	11,583	-	11,583	1,655	13,238
507	16,149	1,050,769	-	1,050,769	150,110	1,200,878
508	-	70	-	70	10	80
509	-	6,008	-	6,008	858	6,866
510	37,726	697,286	-	697,286	99,612	796,898
511	664	71,613	-	71,613	10,230	81,843
512	2,800	72,355	-	72,355	10,336	82,691
513	113,262	3,476,286	-	3,476,286	496,612	3,972,899
514	1,540	16,010	-	16,010	2,287	18,297
515	1,425	58,524	-	58,524	8,361	66,885
516	23,136	428,351	-	428,351	61,193	489,544
517	1,432	171,736	-	171,736	25,442	197,179
518	-	-	-	-	-	-
519	6,243	478,905	-	478,905	70,949	549,854
520	7,846	105,178	-	105,178	15,582	120,760
521	9,400	147,133	-	147,133	21,797	168,930
522	720	195,549	-	195,549	28,970	224,519
523	351	91,991	-	91,991	13,628	105,620
524	66,584	2,026,818	-	2,026,818	300,269	2,327,087
525	43,765	486,210	-	486,210	72,031	558,241
526	-	5,577	-	5,577	826	6,403
527	-	1,904	-	1,904	282	2,186
528	650	17,838	-	17,838	2,643	20,481
529	102,945	2,880,597	-	2,880,597	426,755	3,307,352
530	117,715	3,893,544	-	3,893,544	576,821	4,470,366
531	1,558	43,470	-	43,470	6,440	49,910
532	15,220	96,636	-	96,636	14,867	111,503
533	79,867	940,416	-	940,416	144,679	1,085,096
534	20,299	403,922	-	403,922	62,142	466,063
535	4,639	46,263	-	46,263	7,117	53,381
536	-	1,055	-	1,055	162	1,217
537	5,086	136,487	-	136,487	20,998	157,486
538	887,447	2,727,823	-	2,727,823	419,665	3,147,488
539	19,507	662,451	-	662,451	101,916	764,366
540	-	1,178,386	-	1,178,386	294,596	1,178,386
541	12,345	862,721	-	862,721	132,726	995,448
542	12,543	417,504	-	417,504	64,231	481,735
543	-	28,729	-	28,729	4,420	33,149
544	4,013	19,876	-	19,876	3,058	22,933
545	9,831	31,584	-	31,584	4,859	36,443
546	-	7,010	-	7,010	1,079	8,089
547	1,051	10,039	-	10,039	1,606	11,646
548	6,418	330,811	-	330,811	52,930	383,741
549	-	-	-	-	-	-
550	13,941	251,459	-	251,459	40,234	291,693
551	40,690	192,849	-	192,849	30,856	223,705
552	9,000	340,436	-	340,436	54,470	394,905
553	4,834	79,848	-	79,848	12,776	92,623
554	75,402	1,274,645	-	1,274,645	203,943	1,478,589
555	-	19,974	-	19,974	3,196	23,170
556	-	42,147	-	42,147	6,744	48,891
557	121,814	891,443	-	891,443	142,631	1,034,074
558	180	4,962	-	4,962	794	5,756
559	1,310	8,090	-	8,090	1,294	9,384
560	-	24,608	-	24,608	3,937	28,546
561	-	491,216	-	491,216	196,486	491,216
562	99,286	1,547,900	-	1,547,900	247,664	1,795,563
563	-	11,289	-	11,289	1,806	13,095
564	100	1,670	-	1,670	267	1,937
565	-	-	-	-	-	-
566	-	3,036	-	3,036	506	3,542
567	-	2,558	-	2,558	426	2,985
568	61,424	98,594	-	98,594	16,432	115,026
569	2,809	52,726	-	52,726	8,788	61,513
570	15,319	299,280	-	299,280	49,880	349,160
571	23,409	327,104	-	327,104	54,517	381,621
572	97,566	1,302,161	-	1,302,161	217,027	1,519,188
573	20,849	143,056	-	143,056	23,843	166,898
574	27,200	1,262,152	-	1,262,152	210,359	1,472,511
575	26,223	741,092	-	741,092	123,515	864,608
576	-	229	-	229	38	267
577	163,349	2,734,095	-	2,734,095	455,683	3,189,778
578	85,754	553,960	-	553,960	92,327	646,286
579	-	-	-	-	-	-
580	22,438	366,282	-	366,282	61,047	427,329
581	3,564	136,379	-	136,379	22,730	159,108
582	536	15,887	-	15,887	2,648	18,535
583	152	13,056	-	13,056	2,176	15,232
584	202,210	3,433,917	-	3,433,917	572,320	4,006,237
585	-	257	-	257	43	300
586	263,471	3,079,312	-	3,079,312	535,533	3,614,845
587	-	-	-	-	-	-
588	616	7,656	-	7,656	1,332	8,988
589	-	335	-	335	58	393
590	71,416	319,892	-	319,892	55,633	375,525
591	37,115	814,246	-	814,246	141,608	955,854
592	9,964	181,207	-	181,207	31,514	212,722
593	178,134	4,272,780	-	4,272,780	743,092	5,015,873
594	-	-	-	-	-	-
595	202	32,199	-	32,199	5,600	37,799
596	-	4,179	-	4,179	727	4,905
597	28,498	568,678	-	568,678	98,900	667,578
598	18,476	521,577	-	521,577	90,709	612,286
599	5,721	380,714	-	380,714	66,211	446,925
600	25,478	416,770	-	416,770	72,482	489,252

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Row	Paid Benefits Current Quarter	Cumulative To Date	Medicaid	Incurred to Date	Current Annual Paid	Estimate of Cumulative Incurred in 12 Months
601	19,290	343,027	-	343,027	59,657	402,683
602	1,798	16,070	-	16,070	2,795	18,865
603	7,900	127,016	-	127,016	22,090	149,106
604	-	-	-	-	-	-
605	2,532	38,784	-	38,784	7,052	45,835
606	1,241	47,635	-	47,635	8,661	56,296
607	14,583	368,718	-	368,718	67,040	435,758
608	-	398,781	-	398,781	72,506	471,287
609	37	9,872	-	9,872	1,795	11,666
610	-	464	-	464	84	548
611	1,453	74,124	-	74,124	13,477	87,601
612	-	-	-	-	-	-
613	-	1,286,793	-	1,286,793	257,359	1,286,793
614	9,174	346,343	-	346,343	62,971	409,314
615	23,067	472,257	-	472,257	85,865	558,122
616	45,966	374,989	-	374,989	68,180	443,169
617	-	13,540	-	13,540	2,462	16,002
618	6,300	77,255	-	77,255	14,046	91,301
619	2,304	479,229	-	479,229	87,132	566,361
620	1,257	54,361	-	54,361	9,884	64,245
621	98,335	1,134,362	-	1,134,362	206,248	1,340,609
622	21,251	222,739	-	222,739	40,498	263,237
623	1,855	6,784	-	6,784	1,233	8,017
624	7,630	96,680	-	96,680	17,578	114,258
625	17,560	563,932	-	563,932	102,533	666,465
626	42,476	604,497	-	604,497	109,909	714,406
627	24,133	640,024	-	640,024	116,368	756,392
628	-	20,602	-	20,602	3,746	24,348
629	105,246	2,100,769	-	2,100,769	381,958	2,482,727
630	-	-	-	-	-	-
631	18,615	257,200	-	257,200	48,990	306,191
632	64,128	812,924	-	812,924	154,843	967,767
633	-	1,407	-	1,407	268	1,675
634	-	15,148	-	15,148	2,885	18,033
635	571	245,110	-	245,110	46,688	291,798
636	290	27,785	-	27,785	5,292	33,078
637	18,391	349,289	-	349,289	66,531	415,820
638	7,145	98,437	-	98,437	18,750	117,187
639	3,800	23,448	-	23,448	4,466	27,914
640	-	1,077	-	1,077	215	1,292
641	-	250	-	250	50	300
642	-	139	-	139	28	167
643	-	130	-	130	26	156
644	812	118,187	-	118,187	23,637	141,825
645	18,615	253,602	-	253,602	50,720	304,322
646	-	-	-	-	-	-
647	2,528	505,145	-	505,145	101,029	606,174
648	-	18,175	-	18,175	3,635	21,810
649	-	4,337	-	4,337	867	5,204
650	50,591	730,970	-	730,970	146,194	877,164
651	5,086	57,625	-	57,625	11,525	69,150
652	-	57,583	-	57,583	11,517	69,100
653	-	-	-	-	-	-
654	8,079	189,627	-	189,627	37,925	227,553
655	213,481	2,416,447	-	2,416,447	483,289	2,899,737
656	178,134	4,394,256	-	4,394,256	878,851	5,273,108
657	-	-	-	-	-	-
658	16,056	1,081,308	-	1,081,308	216,262	1,297,569
659	202,348	3,646,450	-	3,646,450	729,290	4,375,740
660	-	5,363	-	5,363	1,073	6,435
661	10,801	156,688	-	156,688	31,338	188,026
662	-	-	-	-	-	-
663	-	10,220	-	10,220	2,044	12,264
664	102,239	577,244	-	577,244	115,449	692,693
665	181,562	1,705,065	-	1,705,065	341,013	2,046,078
666	235,270	5,387,923	-	5,387,923	1,077,585	6,465,508
667	454	36,417	-	36,417	7,283	43,700
668	-	4,289	-	4,289	858	5,147
669	-	1,848	-	1,848	370	2,217
670	52,723	1,001,489	-	1,001,489	200,298	1,201,787
671	-	90,261	-	90,261	18,052	108,313
672	7,573	212,651	-	212,651	42,530	255,181
673	34,766	308,656	-	308,656	61,731	370,387
674	12,953	377,336	-	377,336	75,467	452,803
675	1,631	23,513	-	23,513	4,703	28,215
676	1,413	6,323	-	6,323	1,265	7,588
677	131,527	1,015,491	-	1,015,491	203,098	1,218,589
678	100,120	366,711	-	366,711	73,342	440,053
679	1,926	25,376	-	25,376	5,075	30,451
680	392	110,664	-	110,664	22,133	132,797
681	156,145	1,828,219	-	1,828,219	384,888	2,213,108
682	7,542	48,411	-	48,411	10,192	58,602
683	302,096	2,584,625	-	2,584,625	544,132	3,128,757
684	-	12,593	-	12,593	2,651	15,244
685	1,445	508,065	-	508,065	106,961	615,026
686	-	7,729	-	7,729	1,627	9,356
687	17,802	234,683	-	234,683	49,407	284,090
688	3,656	20,033	-	20,033	4,217	24,250
689	-	17,851	-	17,851	3,758	21,609
690	2,663	232,599	-	232,599	48,968	281,567
691	19,876	154,100	-	154,100	32,442	186,542
692	2,160	37,604	-	37,604	7,917	45,520
693	5,927	319,471	-	319,471	67,257	386,729
694	78,596	2,837,041	-	2,837,041	597,272	3,434,313
695	-	23,738	-	23,738	4,998	28,736
696	6,933	75,829	-	75,829	15,964	91,793
697	880	10,249	-	10,249	2,158	12,407
698	29,960	593,091	-	593,091	124,861	717,952
699	-	3,115	-	3,115	656	3,771
700	-	-	-	-	-	-

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Row	Paid Benefits Current Quarter	Cumulative To Date	Medicaid	Incurred to Date	Current Annual Paid	Estimate of Cumulative Incurred in 12 Months
701	49,653	428,971	-	428,971	90,310	519,281
702	47,387	502,896	-	502,896	105,873	608,769
703	512	9,180	-	9,180	1,933	11,112
704	20	10,235	-	10,235	2,155	12,390
705	-	438	-	438	92	530
706	15,124	729,075	-	729,075	153,489	882,564
707	40,186	634,620	-	634,620	133,604	768,224
708	35,604	496,309	-	496,309	104,486	600,795
709	131	316	-	316	66	382
710	55,791	357,311	-	357,311	75,223	432,534
711	20,210	763,453	-	763,453	169,656	933,109
712	-	424	-	424	94	518
713	-	1,172,347	-	1,172,347	260,522	1,432,869
714	900	25,587	-	25,587	5,686	31,272
715	185,476	1,965,331	-	1,965,331	436,740	2,402,071
716	5,258	33,538	-	33,538	7,453	40,990
717	-	13,249	-	13,249	2,944	16,194
718	12,194	253,955	-	253,955	56,435	310,390
719	4,120	72,180	-	72,180	16,040	88,220
720	5,622	108,713	-	108,713	24,158	132,871
721	86,097	539,378	-	539,378	119,862	659,240
722	244	6,679	-	6,679	1,484	8,163
723	164,529	2,527,838	-	2,527,838	561,742	3,089,580
724	7,725	89,942	-	89,942	19,987	109,930
725	9,520	101,572	-	101,572	22,572	124,144
726	-	2,919	-	2,919	649	3,568
727	50,171	426,533	-	426,533	94,785	521,318
728	-	-	-	-	-	-
729	27,307	541,833	-	541,833	120,407	662,241
730	2,904	36,957	-	36,957	8,213	45,170
731	-	73,272	-	73,272	16,283	89,555
732	216,844	1,351,107	-	1,351,107	300,246	1,651,352
733	21,309	120,758	-	120,758	26,835	147,593
734	110,433	497,251	-	497,251	117,000	614,251
735	150	6,591	-	6,591	1,551	8,142
736	-	-	-	-	-	-
737	1,263	77,252	-	77,252	18,177	95,429
738	-	250,717	-	250,717	58,992	309,709
739	-	4,963	-	4,963	1,168	6,131
740	46,231	601,229	-	601,229	141,466	742,694
741	20	1,118	-	1,118	263	1,381
742	3,860	392,405	-	392,405	92,331	484,735
743	-	15	-	15	4	19
744	274,432	3,910,485	-	3,910,485	920,114	4,830,600
745	85,248	271,102	-	271,102	63,789	334,891
746	-	12,294	-	12,294	2,893	15,187
747	25,282	95,779	-	95,779	23,945	119,724
748	-	860	-	860	215	1,075
749	33,745	560,304	-	560,304	140,076	700,380
750	13,600	133,798	-	133,798	33,449	167,247
751	-	13,261	-	13,261	3,315	16,576
752	-	2,914	-	2,914	729	3,643
753	-	4,239	-	4,239	1,060	5,299
754	35	770	-	770	192	962
755	-	9,580	-	9,580	2,395	11,976
756	-	1,407	-	1,407	352	1,759
757	12,733	233,813	-	233,813	58,453	292,267
758	-	-	-	-	-	-
759	-	1,927	-	1,927	482	2,409
760	1,753	75,524	-	75,524	18,881	94,405
761	1,073	29,056	-	29,056	7,264	36,319
762	-	65	-	65	16	81
763	400	64,876	-	64,876	16,219	81,095
764	-	-	-	-	-	-
765	-	-	-	-	-	-
766	140,617	2,669,198	-	2,669,198	667,300	3,336,498
767	286	50,966	-	50,966	12,742	63,708
768	6,250	106,036	-	106,036	26,509	132,545
769	-	-	-	-	-	-
770	60,221	497,351	-	497,351	124,338	621,689
771	112,197	505,301	-	505,301	126,325	631,626
772	-	-	-	-	-	-
773	91,017	1,430,724	-	1,430,724	357,681	1,788,405
774	17,111	275,066	-	275,066	68,767	343,833
775	5,766	45,346	-	45,346	11,336	56,682
776	32	758	-	758	190	948
777	23,512	347,428	-	347,428	86,857	434,285
778	10,954	44,975	-	44,975	11,244	56,218
779	76,971	602,813	-	602,813	150,703	753,516
780	811	42,154	-	42,154	11,241	53,395
781	64,064	192,191	-	192,191	51,251	243,442
782	1,534	17,351	-	17,351	4,627	21,978
783	4,820	16,820	-	16,820	4,485	21,305
784	-	135	-	135	36	171
785	854	16,660	-	16,660	4,443	21,103
786	-	573	-	573	153	726
787	3,737	9,783	-	9,783	2,609	12,392
788	851	3,334	-	3,334	889	4,223
789	-	7,925	-	7,925	2,113	10,038
790	21,188	147,392	-	147,392	39,304	186,696
791	142,487	1,391,347	-	1,391,347	371,026	1,762,373
792	3,714	11,073	-	11,073	2,953	14,026
793	10,919	152,341	-	152,341	40,624	192,965
794	2,207	65,369	-	65,369	17,432	82,801
795	-	5,500	-	5,500	1,467	6,967
796	-	19,195	-	19,195	5,119	24,313
797	26,727	140,060	-	140,060	37,349	177,409
798	-	15,942	-	15,942	31,884	15,942
799	-	-	-	-	-	-
800	-	-	-	-	-	-

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Row	Paid Benefits Current Quarter	Cumulative To Date	Medicaid	Incurred to Date	Current Annual Paid	Estimate of Cumulative Incurred in 12 Months
801	-	-	-	-	-	-
802	29,501	268,566	-	268,566	71,618	340,184
803	24,599	228,145	-	228,145	60,839	288,983
804	8,453	61,538	-	61,538	16,410	77,949
805	-	163	-	163	43	206
806	1,000	3,086	-	3,086	823	3,909
807	60,946	3,174,437	-	3,174,437	846,517	4,020,954
808	7,001	23,047	-	23,047	6,146	29,193
809	3,743	4,756	-	4,756	1,268	6,024
810	153,474	2,114,597	-	2,114,597	563,893	2,678,490
811	331	6,247	-	6,247	1,785	8,032
812	4,320	172,627	-	172,627	49,322	221,949
813	155,938	1,858,136	-	1,858,136	530,896	2,389,031
814	63,471	909,675	-	909,675	259,907	1,169,582
815	-	1,198	-	1,198	342	1,540
816	6,845	337,329	-	337,329	96,380	433,708
817	19,459	172,919	-	172,919	49,405	222,325
818	-	-	-	-	-	-
819	-	2,534	-	2,534	724	3,258
820	845	9,266	-	9,266	2,647	11,913
821	1,569	24,493	-	24,493	7,536	32,030
822	5,250	40,472	-	40,472	12,453	52,925
823	3,360	219,537	-	219,537	67,550	287,087
824	1,965	14,868	-	14,868	4,575	19,443
825	18,300	61,692	-	61,692	18,982	80,674
826	-	-	-	-	-	-
827	155,020	1,677,379	-	1,677,379	516,117	2,193,495
828	138,301	742,613	-	742,613	228,496	971,110
829	-	-	-	-	-	-
830	-	585	-	585	180	765
831	1,757	23,377	-	23,377	7,193	30,569
832	213,306	1,325,432	-	1,325,432	407,825	1,733,257
833	16,713	112,155	-	112,155	37,385	149,540
834	-	-	-	-	-	-
835	-	5,599	-	5,599	1,866	7,465
836	13,864	132,587	-	132,587	44,196	176,782
837	-	1,560	-	1,560	520	2,080
838	37,721	192,060	-	192,060	64,020	256,080
839	550	6,350	-	6,350	2,117	8,467
840	10,990	99,261	-	99,261	33,087	132,347
841	14,258	100,012	-	100,012	33,337	133,349
842	-	-	-	-	-	-
843	5,280	170,975	-	170,975	56,992	227,966
844	11,106	215,527	-	215,527	71,842	287,369
845	20	340	-	340	113	453
846	-	-	-	-	-	-
847	74,321	379,716	-	379,716	126,572	506,288
848	4,500	112,916	-	112,916	37,639	150,555
849	88,127	827,811	-	827,811	275,937	1,103,748
850	18,992	216,806	-	216,806	72,269	289,074
851	5,352	24,289	-	24,289	8,096	32,385
852	116,997	1,754,966	-	1,754,966	584,989	2,339,955
853	-	4,200	-	4,200	1,400	5,600
854	-	-	-	-	-	-
855	-	-	-	-	-	-
856	1,372	10,232	-	10,232	3,721	13,953
857	41,039	212,609	-	212,609	77,312	289,921
858	-	6,000	-	6,000	2,182	8,182
859	355,803	2,939,488	-	2,939,488	1,068,905	4,008,393
860	15,574	86,404	-	86,404	31,420	117,824
861	8,415	133,428	-	133,428	48,519	181,948
862	4,216	34,829	-	34,829	12,665	47,494
863	5,091	21,822	-	21,822	7,935	29,758
864	23,327	112,560	-	112,560	40,931	153,491
865	10,899	59,393	-	59,393	21,597	80,990
866	29,868	190,426	-	190,426	69,246	259,672
867	87,353	147,240	-	147,240	53,542	200,782
868	346,856	3,033,064	-	3,033,064	1,102,932	4,135,997
869	11,924	29,244	-	29,244	10,634	39,878
870	57,029	374,150	-	374,150	136,055	510,205
871	36,524	574,023	-	574,023	208,735	782,758
872	28,511	191,022	-	191,022	69,462	260,484
873	28,511	190,333	-	190,333	69,212	259,546
874	84,267	508,982	-	508,982	185,084	694,066
875	11,160	28,469	-	28,469	10,352	38,821
876	20,046	55,723	-	55,723	20,263	75,986
877	626	22,974	-	22,974	8,354	31,328
878	-	-	-	-	-	-
879	82,659	883,911	-	883,911	321,422	1,205,333
880	115,795	793,972	-	793,972	288,717	1,082,689
881	81,115	480,860	-	480,860	174,858	655,718
882	-	-	-	-	-	-
883	-	-	-	-	-	-
884	-	1,472	-	1,472	535	2,007
885	1,232	12,053	-	12,053	4,821	16,874
886	9,569	70,915	-	70,915	28,366	99,281
887	32,425	88,845	-	88,845	35,538	124,382
888	28,964	82,380	-	82,380	32,952	115,332
889	1,244	2,106	-	2,106	842	2,948
890	34,944	100,800	-	100,800	40,320	141,120
891	-	-	-	-	-	-
892	9,477	40,282	-	40,282	16,113	56,395
893	2,843	14,793	-	14,793	5,917	20,710
894	56,441	392,974	-	392,974	157,190	550,164
895	25	3,079	-	3,079	1,232	4,311
896	62,416	306,773	-	306,773	122,709	429,482
897	9,078	142,875	-	142,875	57,150	200,024
898	1,801	13,173	-	13,173	5,269	18,442
899	1,264	33,474	-	33,474	13,390	46,864
900	24	4,509	-	4,509	1,804	6,313

New York State Department of Health
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As of September 30, 2024

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Row	Paid Benefits Current Quarter	Cumulative To Date	Medicaid	Incurred to Date	Current Annual Paid	Estimate of Cumulative Incurred in 12 Months
901	-	-	-	-	-	-
902	20,978	261,832	-	261,832	116,370	378,201
903	650,955	2,765,797	-	2,765,797	1,229,243	3,995,040
904	42,407	265,592	-	265,592	118,041	383,633
905	2,013	5,112	-	5,112	2,272	7,384
906	-	-	-	-	-	-
907	17,437	315,221	-	315,221	140,098	455,319
908	-	-	-	-	-	-
909	-	150	-	150	67	217
910	-	-	-	-	-	-
911	-	-	-	-	-	-
912	135,773	953,235	-	953,235	423,660	1,376,895
913	28,903	220,613	-	220,613	98,050	318,663
914	40,186	511,602	-	511,602	227,379	738,980
915	19,607	236,289	-	236,289	105,017	341,306
916	-	-	-	-	-	-
917	249,343	986,302	-	986,302	438,357	1,424,659
918	8,127	61,590	-	61,590	27,373	88,964
919	-	2,570	-	2,570	1,142	3,712
920	8,160	45,572	-	45,572	20,254	65,826
921	45,556	431,976	-	431,976	215,988	647,964
922	-	-	-	-	-	-
923	9,609	68,895	-	68,895	34,447	103,342
924	42,123	90,904	-	90,904	45,452	136,355
925	-	12,093	-	12,093	6,046	18,139
926	46,569	223,639	-	223,639	111,820	335,459
927	23,582	72,386	-	72,386	36,193	108,579
928	19,986	95,069	-	95,069	47,534	142,603
929	-	-	-	-	-	-
930	-	-	-	-	-	-
931	-	-	-	-	-	-
932	4,046	32,281	-	32,281	16,141	48,422
933	2,906	18,145	-	18,145	9,073	27,218
934	-	-	-	-	-	-
935	-	33,989	-	33,989	16,994	50,983
936	71,093	817,622	-	817,622	408,811	1,226,434
937	14,489	277,936	-	277,936	138,968	416,905
938	18,001	36,257	-	36,257	18,128	54,385
939	2,192	5,343	-	5,343	2,671	8,014
940	546	3,326	-	3,326	1,663	4,989
941	-	-	-	-	-	-
942	122,127	829,433	-	829,433	414,716	1,244,149
943	-	-	-	-	-	-
944	35,341	408,877	-	408,877	204,439	613,316
945	57,272	574,984	-	574,984	328,562	903,546
946	-	-	-	-	-	-
947	202	202	-	202	116	318
948	595	8,552	-	8,552	4,887	13,438
949	-	-	-	-	-	-
950	-	-	-	-	-	-
951	-	670	-	670	383	1,052
952	3,504	31,505	-	31,505	18,003	49,508
953	-	-	-	-	-	-
954	2,660	3,583	-	3,583	2,047	5,630
955	-	-	-	-	-	-
956	25,217	132,460	-	132,460	75,692	208,152
957	194	596	-	596	341	937
958	607	16,707	-	16,707	9,547	26,254
959	19,082	114,696	-	114,696	65,540	180,236
960	3,401	16,541	-	16,541	9,452	25,994
961	400	3,613	-	3,613	2,064	5,677
962	18,982	132,074	-	132,074	75,471	207,545
963	3,551	40,667	-	40,667	23,238	63,905
964	21,157	35,486	-	35,486	23,657	59,143
965	1,381	8,489	-	8,489	5,660	14,149
966	117,569	350,534	-	350,534	233,689	584,223
967	-	-	-	-	-	-
968	10,368	57,039	-	57,039	38,026	95,065
969	-	-	-	-	-	-
970	-	-	-	-	-	-
971	3,899	135,185	-	135,185	90,123	225,308
972	-	-	-	-	-	-
973	52,022	216,943	-	216,943	144,629	361,572
974	592	5,321	-	5,321	3,547	8,868
975	-	-	-	-	-	-
976	-	-	-	-	-	-
977	-	-	-	-	-	-
978	-	-	-	-	-	-
979	1,875	17,916	-	17,916	11,944	29,860
980	16,837	102,013	-	102,013	68,008	170,021
981	179,191	1,184,953	-	1,184,953	789,969	1,974,922
982	53,123	109,234	-	109,234	72,823	182,057
983	-	918	-	918	735	1,653
984	114	1,815	-	1,815	1,452	3,267
985	34,977	146,713	-	146,713	117,370	264,083
986	178,134	911,752	-	911,752	729,402	1,641,154
987	30,329	78,563	-	78,563	62,850	141,413
988	24,881	75,744	-	75,744	60,595	136,339
989	1,838	5,008	-	5,008	4,006	9,014
990	2,963	3,823	-	3,823	3,058	6,881
991	960	1,560	-	1,560	1,248	2,808
992	209,959	548,096	-	548,096	438,477	986,572
993	12,999	61,270	-	61,270	49,016	110,285
994	-	200	-	200	160	360
995	47,524	80,124	-	80,124	64,099	144,223
996	-	-	-	-	-	-
997	30,460	83,369	-	83,369	66,695	150,064
998	-	-	-	-	-	-
999	17,010	25,844	-	25,844	25,844	51,687
1000	-	-	-	-	-	-

New York State Department of Health
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Participant Profile
As of September 30, 2024

Exhibit 7
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Row	Paid Benefits Current Quarter	Cumulative To Date	Medicaid	Incurred to Date	Current Annual Paid	Estimate of Cumulative Incurred in 12 Months
1001	561,995	973,582	-	973,582	973,582	1,947,163
1002	5,850	26,450	-	26,450	26,450	52,900
1003	6,280	16,540	-	16,540	16,540	33,080
1004	37,041	61,993	-	61,993	61,993	123,987
1005	-	-	-	-	-	-
1006	9,488	32,018	-	32,018	32,018	64,035
1007	128,506	249,021	-	249,021	249,021	498,042
1008	194,419	466,839	-	466,839	466,839	933,679
1009	-	-	-	-	-	-
1010	-	-	-	-	-	-
1011	29,833	123,624	-	123,624	123,624	247,248
1012	1,624	6,937	-	6,937	6,937	13,875
1013	-	-	-	-	-	-
1014	-	-	-	-	-	-
1015	29,307	71,132	-	71,132	71,132	142,263
1016	10,941	14,090	-	14,090	14,090	28,180
1017	69,692	132,816	-	132,816	177,088	309,904
1018	7,421	7,721	-	7,721	10,294	18,015
1019	1,423	1,482	-	1,482	1,975	3,457
1020	-	-	-	-	-	-
1021	184,532	319,177	-	319,177	425,570	744,747
1022	230,000	520,000	-	520,000	693,333	1,213,333
1023	-	-	-	-	-	-
1024	-	40	-	40	53	93
1025	12,390	21,484	-	21,484	28,646	50,130
1026	257,299	268,049	-	268,049	357,399	625,449
1027	99,543	121,556	-	121,556	162,075	283,632
1028	-	-	-	-	-	-
1029	-	-	-	-	-	-
1030	22,930	26,488	-	26,488	35,318	61,806
1031	14,088	24,759	-	24,759	33,012	57,772
1032	33,902	76,147	-	76,147	101,530	177,677
1033	-	-	-	-	-	-
1034	21,647	36,639	-	36,639	48,852	85,491
1035	14,495	22,179	-	22,179	29,572	51,751
1036	5,521	10,117	-	10,117	13,489	23,606
1037	3,282	4,320	-	4,320	8,641	12,961
1038	3,512	3,512	-	3,512	7,023	10,535
1039	-	-	-	-	-	-
1040	7,628	12,268	-	12,268	24,535	36,803
1041	53,964	53,964	-	53,964	107,928	161,892
1042	-	-	-	-	-	-
1043	480	480	-	480	960	1,440
1044	21,448	21,448	-	21,448	42,896	64,344
1045	-	-	-	-	-	-
1046	703	703	-	703	1,406	2,109
1047	1,335	1,335	-	1,335	2,670	4,005
1048	-	-	-	-	-	-
1049	-	-	-	-	-	-
1050	155,000	155,000	-	155,000	310,000	465,000
1051	3,380	3,380	-	3,380	6,760	10,140
1052	3,079	3,079	-	3,079	6,158	9,238
1053	7,055	7,055	-	7,055	14,110	21,166
1054	44,799	44,799	-	44,799	89,597	134,396
1055	-	-	-	-	-	-
1056	-	-	-	-	-	-
1057	-	-	-	-	-	-
1058	19,949	19,949	-	19,949	39,898	59,848
1059	2,400	2,400	-	2,400	4,800	7,200
1060	-	-	-	-	-	-
1061	84,257	84,257	-	84,257	337,027	421,284
1062	-	-	-	-	-	-
1063	-	-	-	-	-	-
1064	-	-	-	-	-	-
1065	-	-	-	-	-	-
1066	-	-	-	-	-	-
1067	-	-	-	-	-	-
1068	-	-	-	-	-	-
1069	-	-	-	-	-	-
1070	-	-	-	-	-	-
1071	-	-	-	-	-	-
1072	-	-	-	-	-	-
1073	-	-	-	-	-	-
1074	150	150	-	150	600	750
1075	-	-	-	-	-	-
1076	-	-	-	-	-	-
1077	-	-	-	-	-	-
1078	-	-	-	-	-	-
1079	-	-	-	-	-	-
1080	3,926	3,926	-	3,926	15,703	19,629
1081	-	-	-	-	-	-
1082	-	-	-	-	-	-
1083	-	-	-	-	-	-
1084	-	-	-	-	-	-
1085	-	-	-	-	-	-
MedCare RX Drug Costs	-	5,037,116	-	5,037,116	-	-
Citizens RX Drug Costs	1,509,435	28,892,651	-	28,892,651	-	-
Unknown	-	25,232	-	25,232	-	-
Unidentified	-	533	-	533	-	-
Refund Amounts	(4,554)	(2,361,630)	-	(2,361,630)	-	-
Total	34,351,795	587,030,987	322,301	587,353,288		

New York State Department of Health
Quarterly Analysis of New York Medical Indemnity Fund
Administrative Expense Summary - PCG

Exhibit 8
Page 1

	<u>Dollar Amount</u>	<u>Provider</u>	<u>Basis</u>
As of 9/1/17:	\$ 666.00	Alicare	Per member per month (pmpm)
	62.00	PCG	Per member per month (pmpm)
As of 9/1/18:	705.72	PCG (Enrollment costs)	Per member per month (pmpm)
	64.00	PCG (TPA fees)	Per member per month (pmpm)
As of 9/1/19:	609.28	PCG (Enrollment costs)	Per member per month (pmpm)
	66.00	PCG (TPA fees)	Per member per month (pmpm)
As of 9/1/20:	569.74	PCG (Enrollment costs)	Per member per month (pmpm)
	68.00	PCG (TPA fees)	Per member per month (pmpm)
As of 9/1/21:	533.82	PCG (Enrollment costs)	Per member per month (pmpm)
	70.00	PCG (TPA fees)	Per member per month (pmpm)
As of 9/1/22:	515.39	PCG (Enrollment costs)	Per member per month (pmpm)
	70.00	PCG (TPA fees)	Per member per month (pmpm)
As of 9/1/23:	515.39	PCG (Enrollment costs)	Per member per month (pmpm)
	70.00	PCG (TPA fees)	Per member per month (pmpm)
As of 7/1/24:	663.91	Enrollment costs & TPA fees	Per member per month (pmpm)
Years after 9/1/17			
Year 1:	728.00	<u>Fiscal Year Average</u>	<u>Fiscal Year</u>
Year 2:	769.72	752.34	2018/19
Year 3:	675.28	714.63	2019/20
Year 4:	637.74	653.38	2020/21
Year 5:	603.82	617.95	2021/22
Year 6:	585.39	593.07	2022/23
Year 7:	585.39	585.39	2023/24
Year 8:	663.91	644.28	2024/25

Administrative expense details provided by MIF

New York State Department of Health
Quarterly Analysis of New York Medical Indemnity Fund
Consumer Price Index

Exhibit 9

Page 1

Expenditure Category	Area	Evaluation	CPI	Rolling Averages	
Medical Care	U.S. City Average	12/31/2013	427.09	10-Year	2.63%
		12/31/2014	439.72	5-Year	2.58%
		12/31/2015	451.07	3-Year	2.18%
		12/31/2016	469.45		
		12/31/2017	477.80		
		12/31/2018	487.41		
		12/31/2019	509.69		
		12/31/2020	518.77		
		12/31/2021	530.03		
		12/31/2022	551.00		
		12/31/2023	553.49		

Source: U.S. Bureau of Labor Statistics

New York State Department of Health
Benefit Payments Per Living Participant by Quarter
By Category
As of September 30, 2024

Exhibit 10
Page 1

	<u>2016Q2</u>	<u>2016Q3</u>	<u>2016Q4</u>	<u>2017Q1</u>	<u>2017Q2*</u>	<u>2017Q3*</u>	<u>2023Q4</u>	<u>2024Q1</u>	<u>2024Q2</u>	<u>2024Q3</u>	<u>Four Quarters Prior to 2017Q2</u>	<u>Most Recent Four Quarters</u>	<u>% Change</u>
Payments in Quarter	\$ 4,703,249	\$ 5,435,722	\$ 5,087,847	\$ 5,873,047			\$ 27,858,325	\$ 33,996,909	\$ 34,756,207	\$ 34,351,795	\$ 21,099,865	\$ 130,963,237	520.7%
Number of Living Participants	400	422	437	455			992	1,010	1,034	1,057			
Average Payments Per Living Participant**	\$ 11,758	\$ 12,881	\$ 11,643	\$ 12,908			\$ 28,083	\$ 33,660	\$ 33,613	\$ 32,499	\$ 12,310	\$ 31,997	159.9%
Average Payments per Participant													
Medical Treatment	\$ 628	\$ 760	\$ 562	\$ 646			\$ 1,440	\$ 1,478	\$ 1,512	\$ 1,215	\$ 649	\$ 1,411	117.5%
Hospital Based Care	1,024	898	1,242	1,217			1,404	2,512	5,406	1,616	1,095	2,734	149.7%
Surgical Care	35	108	51	69			978	813	756	409	66	739	1026.3%
Nursing Care	6,005	7,036	5,783	5,996			9,944	11,078	11,135	18,245	6,205	12,600	103.1%
Dental Care	24	29	29	21			53	70	70	61	25	63	148.6%
Rehabilitation Care	725	708	613	613			1,524	1,780	1,888	1,695	665	1,722	159.0%
Respite Care	546	671	729	685			3,296	3,573	3,325	3,341	658	3,384	414.6%
Durable Med Equip	435	527	430	794			1,249	1,186	1,254	1,075	547	1,191	117.9%
Other Health Care Costs	31	37	22	20			3,895	3,725	4,478	2,129	27	3,557	12873.3%
Home Modifications†	989	481	563	800			910	779	108	147	708	486	-31.4%
Vehicle Modifications†	144	197	52	188			112	155	0	12	145	70	-51.9%
Prescription and Non-Prescriptive Drugs†	1,147	1,357	1,543	1,828			1,458	1,428	1,573	1,640	1,469	1,525	3.8%
Assistive Technology†	1	-	-	-			68	64	52	11	0	49	15462.2%
Other Payments†	25	70	24	31			2,035	5,022	2,065	909	37	2,508	6597.2%

Source: MIF data provided by Alicare/PCG.

*Payments from 2017Q2 and 2017Q3 excluded due to volatility as program changes were implemented

**Payments calculated on a per living participant basis, not per participant receiving payments

†Categories not affected by Fair Health rates (as provided by MIF administration)