

NEW YORK STATE DEPARTMENT OF HEALTH

**New York State Medical Indemnity Fund
1st Quarter 2024 Actuarial Analysis as of March 31, 2024**

June 2024



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Commitment Beyond Numbers

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New York State Medical Indemnity Fund

1st Quarter 2024 Actuarial Analysis

As of March 31, 2024

PURPOSE & SCOPE

Pinnacle Actuarial Resources, Inc. (“Pinnacle”) has been retained by the New York State Department of Health (NYS DOH or “the Department”) to provide quarterly actuarial reports regarding the experience of the New York State Medical Indemnity Fund (MIF or the Fund). Previously, Pinnacle performed this service for the New York State Department of Financial Services (NYS DFS). This analysis evaluates data for the Fund as of March 31, 2024.

§69-10.19 of the New York State Department of Health Regulation states that the quarterly reports should “include a review of the various elements contributing to the amount of benefits paid by the Fund and to the expenses of administration of the Fund, including:

- The number of qualifying plaintiffs
- The mortality experience of the qualified plaintiffs
- The amount of benefits paid by the Fund
- The patterns of utilization of types of services provided
- Inflationary patterns by types of services provided
- The expenses of administration of the Fund
- The impact of available health insurance on benefits paid by the Fund, and
- Investment earnings of the Fund”

§69-10.20 of the New York State Department of Health Regulation also requires an actuarial calculation of the estimated liabilities of the Fund for the coming year resulting from the qualified plaintiffs enrolled in the Fund.

EXECUTIVE SUMMARY

Based on our review of available information regarding the New York State Medical Indemnity Fund as of March 31, 2024, Pinnacle has arrived at several key conclusions:

- As of March 31, 2024, the Fund has accepted 1,036 participants (1,010 living) with expected future benefit payments of approximately \$4.823 billion and future administrative expenses of \$440.2 million, assuming a discount rate of 1.0% and future medical inflation of 3.0%. With a

Fund balance as of March 31, 2024 of approximately \$116.8 million, this results in an unfunded liability for the Fund of approximately \$5.147 billion. The unfunded liability has increased from the \$3.458 billion calculated in our analysis as of December 31, 2023. As of March 31, 2024, the Fund's current liabilities for the upcoming 2024-2025 fiscal year of \$109.0 million are 93.3% of the Fund's current assets of \$116.8 million. This analysis shows that the liabilities to assets ratio is currently exceeding the 80% threshold for current liabilities to assets. Our indications are sensitive to changes in long-term inflation. Please refer to page 20 for more detail regarding the impact changes in inflation have on expected future benefits.

- The Laws of New York, Chapter 45 Article 29-d, Title 4 (New York State Medical Indemnity Fund) Section 2999-i (5 through 7) require: "Beginning April first, two thousand fourteen and annually thereafter, the superintendent of financial services or the commissioner, whoever is administering the fund for the applicable period shall cause to be deposited into the fund, subject to available appropriations, an amount equal to the difference between the amount appropriated to the fund in the preceding fiscal year, as increased by the adjustment factor defined in subdivision seven of this section... For purposes of this section, the adjustment factor referenced in this section shall be the ten-year rolling average medical component of the consumer price index as published by the United States Department of Labor, Bureau of Labor Statistics, for the preceding ten years." As such, beginning in the September 30, 2022 analysis, Exhibit 2 now illustrates an upward trend in prospective annual funding amounts which is based on our examination of the 10-year rolling average of the year-end countrywide medical care cost component of the Consumer Price Index, as published by the United States Department of Labor, Bureau of Labor Statistics. The 10-year rolling average utilized as of December 31, 2023 is 2.63% as shown on Exhibit 9.
- On December 31, 2016, new legislation was signed expanding eligibility for the Fund to non-hospital births and significantly raising reimbursement rates for the period from July 1, 2017 through December 31, 2019. The period for these increased reimbursement rates was later extended as part of the New York State budget. Similar to the prior analysis, we have been asked by the NYS DOH to continue to assume that the increased rates will continue in perpetuity. For the most recent four quarters of the Fund (3/31/2023-3/31/2024), average benefit payments per participant were \$29,201 per quarter, representing a 137.2% increase over the average payments in the 2016-17 fiscal year. Total benefits paid were \$115.0 million for these four quarters, representing a 444.9% increase in payments over the 2016-17 fiscal period. Living participant counts increased from 960 to 1,010 over the past 12 months (an increase of 50 participants, or approximately 5.2%). These benefit payment amounts include refund amounts of \$3,203 which have been incorporated into the current quarter's payment data. See Exhibit 10 for more detail regarding these numbers and Exhibit 7, Page 11 for the refund amount.

- For the fiscal year prior to the impact of legislation signed on December 31, 2016 (4/1/16-3/31/17, the 2016-17 fiscal year), the average benefit payments per participant were \$12,310 per quarter for a total of \$21.1 million paid in benefits during this fiscal year. Living participant counts increased from 400 to 455 over this period (an increase of 55 participants). See Exhibit 10 for more detail regarding these numbers.
- Previous analyses contemplated the “sunset” of the 2016 legislation expected to occur on December 31, 2021. Starting with the June 30, 2020 analysis, the Department requested that we remove this assumption. With this assumption removed, the Fund has surpassed the 80% threshold for current liabilities to assets.
- Total future lifetime benefits for the 1,010 living Fund participants without discounting is estimated to be \$6.707 billion. See Exhibit 2, Page 2.
- The current present value of future benefit payments of \$4.823 billion does not consider any additional enrollees who may be admitted to the Fund in the future.
- Prior to the beginning of the fiscal year, the Fund was expected to have approximately eighty-eight (88.1) additional participants accepted between March 31, 2023 and March 31, 2024. Historically, more participants are admitted in the first quarter of the fiscal year than in successive quarters of the fiscal year; we have incorporated this observation into our expected participant counts per quarter (see Exhibit 3).
 - There were twenty (20) new participants added to the Fund in the fourth quarter of fiscal year 2023-24, approximately equal to expected for this period at the beginning of the fiscal year.
- Actual benefit payments in the fourth quarter of the 2023-24 fiscal year (1/1/24-3/31/24) as of 3/31/24 were \$34.0 million. After incorporating \$3,203 of refund amounts, net paid benefits for the fourth quarter of the 2023-24 fiscal year were \$33.997 million. This amount is \$11.794 million higher than expected at the prior quarterly analysis. Actual cumulative benefit payments for the 2023-24 fiscal year (4/1/23 – 3/31/24) are therefore \$114.963 million, compared to \$103.168 million estimated at the December 31, 2023 analysis. See Exhibit 3 for more detail regarding these numbers. It is important to recognize that these amounts can vary significantly each quarter due to the inherent uncertainty in benefit payments and the effect of the legislative changes on payments.

- As of September 1, 2018, both the Fund's claims handling and enrollment services are provided by Public Consulting Group (PCG). This change has ultimately decreased the administrative expenses of the Fund on a per month per member basis from \$728 per month per member as of September 1, 2017 to \$585 per month per member as of September 1, 2023. See Exhibit 8, Page 1 for more details. Based on information from the NYS DOH, at the March 31, 2023 analysis we projected that \$7.284 million would be paid to PCG for administrative costs for the 2023-24 fiscal year (see Exhibit 2, Page 1 of our report for 2023 Q1). This number was based on expected, not actual, participant counts and excludes Department expenses allocated to the Fund. Department expenses were projected to be \$1.408 million. Actual paid administrative expenses for the Fund for the 4/1/2023 through 3/31/2024 fiscal year were \$7.342 million to PCG and \$1.435 million to the Department. Actual expense amounts are reviewed on an annual basis and compared to the projections at the beginning of the fiscal year. We expect the annual administrative expense to decrease on a per member basis over the next few years due to continued economies of scale.
- Exhibit 1 summarizes Fund payments by benefit type since 1st quarter of 2012. Compared to the Virginia Birth Related Neurological Injury Compensation Fund, another state-run birth injury fund serviced by Pinnacle, the Fund carries a substantially higher percentage of overall costs in medical and hospital costs, medical equipment and prescription drug costs, and lower percentages in nursing and other health care costs.
- As of March 31, 2024, one hundred and thirty-four (134) participants have received more than \$1 million in benefit payments, with seventy-two (72) of these participants receiving more than \$2 million in benefit payments to date. Based on current annual severities by individual member, we expect twenty-one (21) more members to cross the \$1 million threshold in the next twelve months. These benefit payments do not include prescription amounts handled in bulk by vendors or refund amounts; see Exhibit 7, Page 11 for total prescription drug payments handled in bulk and the total refund amount.
- Of the seventy-two (72) participants having received more than \$2 million in benefit payments as of March 31, 2024, fifty-six (56) fall in the injury categories of encephalopathy, cerebral palsy or spastic quadriplegia. Seventy-four percent (74%) of total fund payments and forty-nine percent (49%) of total fund participants fall within these three (3) injury categories. Refer to Exhibit 1, Page 2 for more detail on fund payments by injury category.
- In response to the COVID-19 pandemic, two changes were made to Fund benefits payments. Benefits were temporarily expanded to include cleaning and disinfectant products in certain cases. In addition, timely filing requirements were temporarily waived. The expanded Fund

benefits were offered through June 24, 2021. Timely filing requirements were reinstated on February 9, 2021.

- In the fourth quarter of the 2023-24 fiscal year, the Fund received refund payments totaling \$3,203. As assigning the refunds to historical quarters is not possible due to lack of information regarding the original payments, we have incorporated the refund into the current quarter and reduced the current quarter benefit payments by the total refund amount.

BACKGROUND

“The Medical Indemnity Fund was established in 2011 to provide a funding source for future health care costs associated with birth-related neurological injuries. Enrollees of the Fund are plaintiffs in medical malpractice actions who have received either court-approved settlements or judgments deeming the plaintiffs' neurological impairments to be birth-related.”¹ More specifically, a “birth-related neurological injury” is “an injury to the brain or spinal cord...that occurred in the course of labor, delivery or resuscitation, or by the provision or non-provision of other medical services during the delivery admission.”² These injuries must result in a physical impairment, a developmental disability, or both. Any party to a medical professional liability claim can request for the judgment to reflect eligibility for participation in the Fund. Upon this judgment, the participant is eligible to receive covered benefits from the Fund. The Fund currently is financed through a budget allocation from the state of New York.

Benefits provided by the Fund include:

- Medical, Dental, Surgical and Hospital Care
- Nursing and Respite Care
- Prescription and Non-Prescription Drugs
- Rehabilitation Services
- Durable Medical Equipment and Assistive Technology
- Certain Home and Vehicle Modifications
- Other Health Care Costs for Medical Services and Supplies for Participants

The NYS DOH serves as the administrator of the Fund. Beginning on October 1, 2019 the New York State Department of Health (NYS DOH) replaced the NYS DFS as the Fund’s administrator. For the first year of the MIF’s operations, Sedgwick CMS served as the Fund’s third-party administrator (TPA). For

¹ Provided by NYS DFS

² https://www.health.ny.gov/regulations/medical_indemnity_fund/faqs.htm

the second year of operations, they were replaced by Alicare. As of September 1, 2017, PCG took over the claims handling while Alicare continued to work with Fund enrollment and case management until September 1, 2018. PCG now handles case management and enrollment services as well as claims. Pinnacle serves as the actuarial advisors to the Fund as well as the only other two state-run birth injury funds in the U.S., the Virginia Birth Related Neurological Injury Compensation Fund and the Florida Neurological Injury Compensation Association.

According to part 6(a) of section §2999-i of the New York Public Health Law Title 4:
“the superintendent of financial services shall conduct an actuarial calculation of the estimated liabilities of the fund for the coming year resulting from the qualified plaintiffs enrolled in the fund....If the total of all estimates of current liabilities equals or exceeds eighty percent of the fund’s assets, then the fund shall not accept any new enrollments until a new deposit has been made pursuant to subdivision five of this section. When, as a result of such new deposit, the fund’s liabilities no longer exceed eighty percent of the fund’s assets, the fund administrator shall enroll new qualified plaintiffs in the order that an application for enrollment has been submitted in accordance with subdivision seven of section twenty-nine hundred ninety-nine-j of this title.”

In addition, part 6(d) states that “suspension of enrollment... shall not impact payment under the fund for any qualified plaintiffs already enrolled in the fund.”

DATA, METHODS & ASSUMPTIONS

Given that the Fund has been in operation for about twelve years, several sources of information are still in the formative stages. Pinnacle has worked with Alicare and is working with the DOH and PCG to ensure that their claims databases are sufficient to support these ongoing quarterly reports and to enhance the ongoing management of the Fund.

Early in the Fund’s operations, some health care benefits that should have been paid by the Fund were erroneously paid by New York Medicaid. Pinnacle was provided detailed benefit payment information on these costs by the NYS DOH and they are reflected in the exhibits.

Some of the long-term forecasts and industry benchmarks used in the analysis are based on data for the birth injury funds in Virginia and Florida, as well as medical professional liability insurers in the state of New York. These have been significantly modified based on data from the Fund as it becomes more credible.

Assumptions that we are currently monitoring include:

- Benefit payment patterns
- The lag between a participant's birth and joining the Fund
- Participant mortality rates
- The rate of medical inflation in the state of New York
- Appropriate rates for discounting benefit payments
- Projected administrative expenses over a participant's lifetime

One significant area of ongoing review of assumptions relates to the expected number of claims per 10,000 live births. Initially, 1.10 participants per 10,000 births were assumed based on data from Virginia and Florida. After the first year, the frequency rate was increased to 2.90 participants per 10,000 births. In the first quarter 2014 report, the expected number of eligible Fund participants was increased from 2.90 per 10,000 live births to 3.48 to be more consistent with the first two full fiscal years of experience and present more realistic financial projections for the next five years. In late 2016, we increased the assumption to 4.50 participants per 10,000 births to better reflect ongoing frequency data. It should be recognized that this is over four times the number of participants per 10,000 live births experienced by the birth funds in Florida and Virginia. Starting with the March 31, 2018 analysis, we reduced this assumption to 4.00 participants per 10,000 births. Changes in the Fund structure since 2018 and the admittance of participants with less severe diagnoses such as ADHD and autism have introduced additional volatility to the frequency assumption. We continue to monitor this assumption for appropriateness against the Fund's admitted participant counts over time.

As we are accumulating more credible amounts of benefit payments data, several differences are emerging from Virginia's birth fund experience. To illustrate, we show the annual benefit payments during calendar years 2021, 2022 and 2023 to Fund participants who were admitted to the program prior to the beginning of each year and were living at the conclusion of the calendar year (i.e., participants that have a full year of benefit payments) on the following graph. We then compare the Fund's data to data from Virginia (VA). Additional severity information is contained in Exhibit 1, Page 2 and Exhibit 6³.

³ The remaining portion of the **Data, Methods and Assumptions** section has been updated for the MIF 2023 Q4 report. This section is updated annually as another calendar year of data emerges.

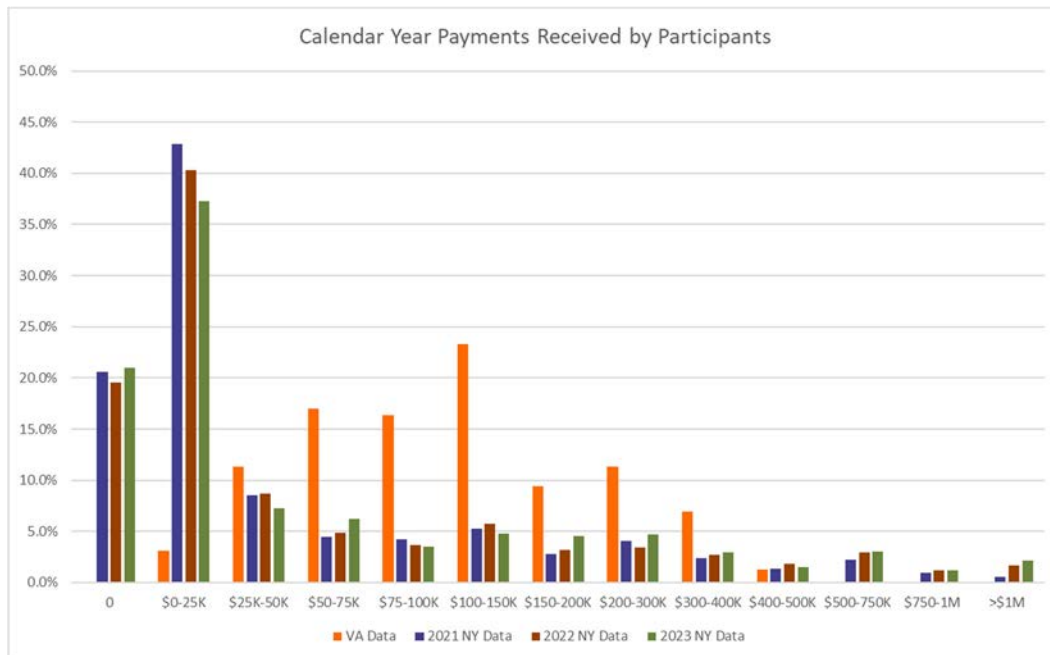


Chart 1: Calendar Year Payments Received by Participants

This comparison continues to raise three key issues. We will pose each issue as a question, then offer more comments below.

- 1) The Fund has significantly more participants with \$0 of benefit payments during the year. Will these participants have benefit payments at some point?
- 2) The Fund has substantially more participants with less than \$25,000 in annual benefit payments. Is there something about the Fund's enabling legislation that is causing this or will their costs increase over time?
- 3) The Fund had thirty-eight (38) participants in 2021, sixty-four (64) participants in 2022, and seventy-three (73) participants in 2023 with annual benefit payments totaling over \$400,000. Virginia's birth fund had only two participants in their latest calendar year that breached this threshold. Admittedly, there are sample size issues, but will this phenomenon continue to persist?

Participants with \$0 in Benefit Payments

To address the first issue, we analyzed the participants that had been in the Fund for more than one year as of December 31, 2023. We found that of these participants, 7.3% showed \$0 in benefit payments as of December 31, 2023. Approximately 1.5% of participants showed only prescription drug payments through vendors based on schedules provided by PCG. We also grouped participants based on number of years in the Fund and found that these percentages are similar to those in our prior year-end analyses for participants in the Fund for 3 years or longer:

<u>Time in Fund</u>	<u>Number of Participants</u>	<u>Number of Participants With Payments</u>	<u>Percentage of Participants With Payments</u>
5 years or longer	592	564	95.3%
3 years or longer	803	756	94.1%
Longer than 1 year	941	872	92.7%

Table 1: Participants with Payments (in the Fund longer than 1 year) as of December 31, 2023

Based on the data collected so far and assuming no significant changes in health insurance, we believe it is reasonable to assume that approximately 5% of Fund participants will not receive any benefit payments over their lifetimes. Hence while 21.0% of the participants in Chart 1 on the previous page showed \$0 in payments for calendar year 2023, Table 1 above illustrates how over the long run we expect about 5% of participants will receive \$0 in benefit payments.

Participants with Less than \$25,000 in Annual Benefit Payments

The second issue, a higher number of participants with less than \$25K in annual payments, may be related to the difference in the definition of “birth-related injury” between the Fund and Virginia. In Virginia, participants must be “permanently motorically disabled and developmentally disabled or cognitively disabled (emphasis added)” as well as “need assistance with all daily living activities.”⁴ The New York Fund requires either a physical or mental disability (emphasis added); both types are not required. Several of the Fund’s patients have injury diagnoses that tend to be physical-only injuries, particularly Brachial Plexus and Erb’s Palsy. These injury types show significantly lower severities than other types (see Exhibit 1, Page 2); while 14.8% of Fund participants have one of these diagnoses as of December 31, 2023, they have accounted for approximately 1.1% of the Fund’s total payments. However, physical-only or mental-only disabilities classified within other injury categories may also be contributing to the low severities. We do not have the detailed diagnosis information to further explore this hypothesis.

⁴ From vabirthinjury.com/eligibility-benefits-claims

Over the long term, we show that over 60% of participants will receive more than \$25K in benefit payments:

<u>Time in Fund</u>	<u>Number of Participants</u>	<u>Number of Participants With >\$25K Paid</u>	<u>Percentage of Participants With >\$25K Paid</u>
5 years or longer	592	414	69.9%
3 years or longer	803	537	66.9%
Longer than 1 year	941	607	64.5%

Table 2: Participants with At Least \$25K Paid (in the Fund longer than 1 year) as of December 31, 2023

Previously, long-term benefit payments shown in this table did not include prescription/non-prescription drug payments currently handled in bulk by Fund vendors. This exclusion made a significant difference as approximately 90% of prescription/non-prescription drug costs are now handled in bulk (compare current quarter vendor payments at the bottom of Exhibit 7 to total prescription payments on Exhibit 1, Page 1). We are now regularly provided with vendor schedules by PCG which allows us to approximate prescription drug payments by member. We therefore include these payments when reviewing Fund utilization by member, but for accuracy we do not include these values when calculating average severities or calendar year payments by member.

Participants with More than \$400,000 in Annual Benefit Payments

The phenomenon mentioned in the third issue, participants with very large annual payments, has continued to grow since 2016. In the below chart, we note the number of participants receiving more than \$400K and \$1M respectively in annual benefit payments:

Calendar Year	Over \$400K	Over \$1M
2019	26	3
2020	41	4
2021	38	4
2022	64	14
2023	73	20

Table 3: Number of Participants Receiving over \$400K in Benefit Payments

A significant increase occurred in calendar year 2020, where forty-one (41) participants received more than \$400K in benefits payments and four (4) participants received over \$1M in benefit payments. Another significant increase occurred in calendar year 2022, where sixty-four (64) participants received more than \$400K in benefit payments and fourteen (14) participants received over \$1M in benefit payments. This increasing pattern continued in calendar year 2023. These numbers are also prior to any allocation of prescription/non-prescription drug payments processed in bulk by Fund vendors. We reviewed payments by category (other than prescription/non-prescription drugs) for the 73

participants in 2023. Similar to prior years, we found that the majority (about 52%) of payments in 2023 for these members were due to nursing costs or hospital-based care. Since nursing costs are expected to result in regular, ongoing benefits (and quarterly payments), as opposed to one-time expenses, it is likely that these high payment levels will continue to increase for these participants and others in the future. Taking a long-term view, fifty-two (52) participants show an average annual benefit cost of over \$400K per year of membership in the Fund (see Exhibit 7).

We are continuing to monitor these phenomena and will continue to add additional analysis as appropriate and as more information emerges.

As frequency and severity patterns were observed over time, changes to the assumptions regarding the expected frequency and severity of claims were made to the fourth quarter 2014 analysis and again in the second quarter of 2016 due to observed frequencies and severities differing from original assumptions. These assumptions are detailed above in this report. Furthermore, we expect to continue monitoring participation frequency and re-visit our selections regularly.

DISCUSSION AND ANALYSIS

Number of Qualifying Participants

Based on the data provided by Sedgwick CMS, Alicare, PCG and DOH valued as of March 31, 2024, there are one thousand and sixteen (1,036) participants who have qualified for the Program as of this date. This information is summarized in Exhibit 6, Page 2. One thousand and ten (1,010) participants were still living as of March 31, 2024.

There were twenty (20) new participants to the Fund in the fourth quarter of fiscal year 2023-24, approximately equal to expected for the quarter. Instead of assuming uniform admittance throughout the year, we incorporate the apparent pattern of a higher admittance rate near the beginning of a fiscal year. This change was first introduced in the June 30, 2019 analysis.

In 2019, legislation passed as part of the New York State budget included procedural amendments for the Fund. One particular change removes the Fund administrator's role in determining if a plaintiff is a "qualified plaintiff" and therefore eligible for the Fund. Since this change became effective on October 1, 2019, three hundred and ninety-seven (397) participants have been admitted into the Fund, or approximately 38% of the Fund's current membership.

The number of Fund participants and the distribution of participants by age warrants continued monitoring. The average age of a Fund participant at the time of admission is about 9.0 years which is approximately four years older than the age of a Virginia Birth Fund participant at admission. Since the

2016-17 fiscal year, average age of admittance is higher at 9.1 years. Average admittance age for the most recent quarter is 8.3 years.

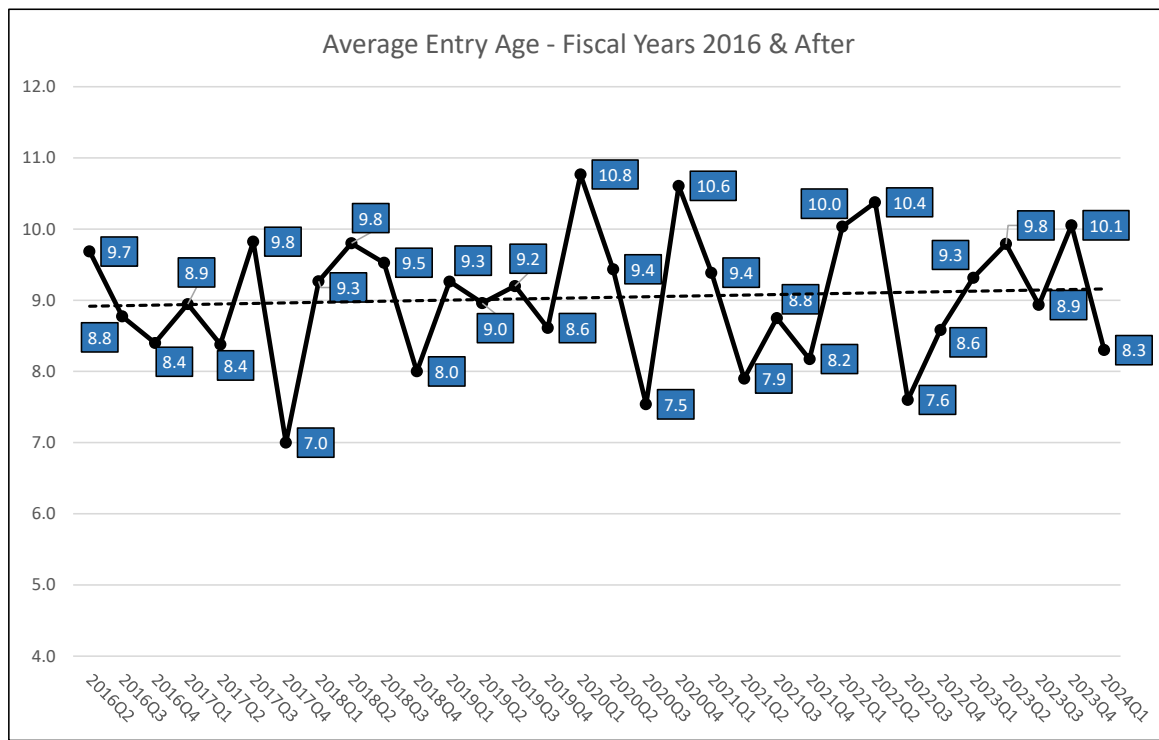


Chart 2: Average Entry Age of Fund Participants Since 2016-17 Fiscal Year

Mortality Experience/Life Expectancy

It is reasonable to expect that average life expectancies for Fund participants will average in the high twenties as a group based on the Virginia and Florida birth fund experience, unless the different admission standards materially change life expectancies relative to the Virginia and Florida birth funds. The current life expectancies of the Virginia birth fund are 28.4 years from birth and 29.1 years for participants that reach the age of three (3). As of March 31, 2024, the Fund has experienced the death of twenty-six (26) of its participants. Furthermore, only twenty-one (21) Fund participants were admitted prior to the age of three (3). The following graph shows the distribution of current Fund participants by current age.

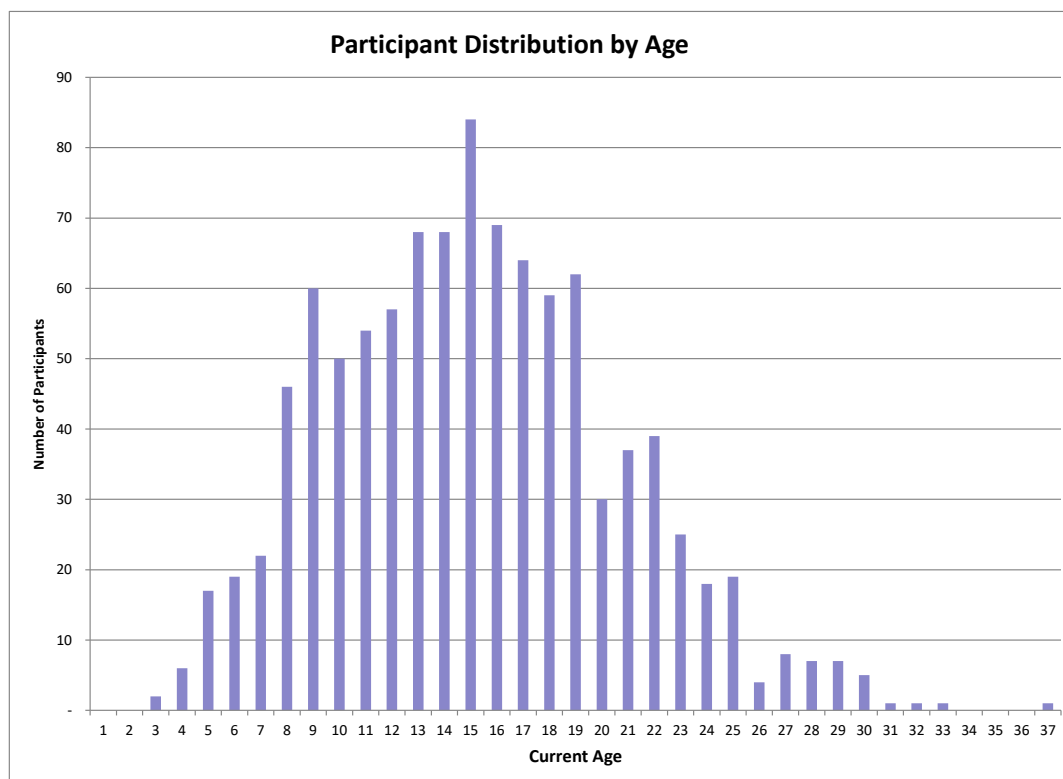


Chart 3: Age Distribution of Fund Participants

Due to the low number of Fund participant deaths (2.5% of admitted participants are deceased), we still do not yet have enough credible data to compare Fund participant life expectancies with Virginia life expectancies. However, we have revised initial mortality assumptions to reflect lower than expected mortality thus far. We hypothesize that the inclusion of physical-only and mental-only injuries may lead to higher Fund life expectancies than Virginia life expectancies, but we require more data to support or refute this hypothesis. We have not incorporated information from the 2020 life tables produced by the Centers for Disease Control and Prevention (CDC) at this time. The impact of the COVID-19 pandemic was to reduce overall life expectancies, which does not align with our analysis of lower than expected mortality rates for participants in the Fund.

Actuarial Calculation of Estimated Fund Liabilities

We have been asked to project expected fund liabilities for the next ten fiscal years of the MIF. To do this, we have estimated the ultimate benefit payments for the participants admitted to the Fund each quarter on both a nominal and discounted basis. Three methods were used as a reasonability check for estimating ultimate benefit payments by the year in which a participant was accepted to the Fund. A loss development method was used in which actual benefit payments to date were divided by the expected percentage of ultimate benefits as of each participant-quarter's maturity. These percentages were developed based on information for the Virginia Birth Fund and modified to reflect the older average age of the Fund participants upon admittance and the Fund's actual payments. An expected loss method was also used in which expected ultimate benefit payments by quarter were also

estimated using a weighted average of expected average ultimate benefit payments per Fund participant overall and by quarter of eligibility. Finally, a Bornhuetter-Ferguson (B-F) technique estimates ultimate losses using a combination of expected losses and loss development techniques. See Exhibit 6, Page 1 for the application of these three techniques. The resulting selected severities are shown on Exhibit 6, Page 2.

On December 31, 2016, legislation was signed expanding eligibility for the Fund to non-hospital births and significantly raising reimbursement rates for the period from July 1, 2017 through December 31, 2019. This period was extended in recent New York State budget legislation. For this analysis, we have been asked to continue to assume that the increased rates will continue in perpetuity, similar to our prior analysis. We prepared an extensive costing study in March 2017 estimating the impact of this change on participant severities based on the expected increased participation and reimbursement rates. Since that time, we have relied primarily on these severities, modifying them as actual experience emerges for living participants and using the other three methods as a reasonability check. The current selected severities can be seen in Exhibit 6, Page 2.

At each fiscal year-end analysis starting with March 31, 2018, we adjust the severity assumptions for participants already admitted into the Fund based on Fund experience. These severities vary based on the participant's admittance year to the Fund. The timing of the payments used in our severity estimates also reflects the amount of time a participant is expected to live, so that these severities take participant mortality into account. See Exhibit 6, Page 2 for more detail on these numbers.

Based on this approach and the current legislation, we estimate that the 1,010 living admitted Fund participants will ultimately receive benefit payments on the order of \$7.225 billion (including the \$517.9 million in benefits already paid and \$6.707 billion in expected future payments). Adjusting for the time value of money at a 1.0% discount rate results in a present value for these benefits of \$5.341 billion. See Exhibit 5, Pages 4 and 8 for more detail on these numbers.

Actual benefit payments in the fourth quarter of the 2023-24 fiscal year were \$34.0 million. After incorporating \$3,203 of refund amounts, net paid benefits for the current quarter were \$33.997 million. This amount is \$11.794 million higher than expected at the prior quarterly analysis. Cumulative benefit payments for the 2023-24 fiscal year (4/1/23 – 3/31/24) are therefore \$114.963 million, compared to \$103.168 million estimated at the December 31, 2023 analysis. See Exhibit 3 for more detail regarding these numbers. It is important to recognize that these amounts can significantly vary each quarter. We are continuing to monitor our estimation methodology closely as it is quite sensitive to several key assumptions.

Amount of Benefit Paid

Based on payment data provided by PCG, \$34.0 million was paid to Fund participants during the fourth quarter of the 2023-24 fiscal year (1/1/24 – 3/31/24). Refund amounts of \$3,203 were also received. In total, net payments of \$33.997 million for the fourth quarter of the 2023-2024 fiscal year are \$11.794 million higher than the expected benefit payments as of the December 31, 2023 analysis. See Exhibit 3 for more detail.

We have investigated to see if there are material differences in the types of injuries experienced by participants in the New York Fund versus those in Virginia and Florida that may explain some of the differences we are seeing between actual and expected payments. As noted previously, the Virginia program requires both a physical and developmental/cognitive disability and the participant must “need assistance with all daily living activities”⁵ to qualify for admittance. This standard for Virginia is therefore stricter than for the Fund, which requires either a physical or mental disability but not necessarily both. This difference appears to be contributing to the Fund’s higher frequency of participants per live births as well as a higher frequency of participants with less than \$25,000 in payments per year. For example, the Center for Disease Control and Prevention considers cerebral palsy a motor disability⁶. While children with cerebral palsy often have a co-occurring physical or developmental disability, cerebral palsy can exist separately from intellectual disability. As participants with cerebral palsy account for 18% of the Fund’s participants and 27% of the Fund’s payments (see Exhibit 1, Page 2), this distinction could be impacting the Fund’s divergence from Virginia’s experience. In addition, we recognize that certain diagnoses tend to be “physical-only” (i.e. Brachial Plexus and Erb’s Palsy). However, we do not have detailed diagnosis data nor the medical expertise that could inform further investigation.

Patterns of Utilization

In light of lifetime benefit payments to participants, it is too early in the life of the Fund to provide any credible conclusions regarding patterns of lifetime utilization, particularly as the legislative changes may have impacted Fund utilization. Pinnacle continues to believe additional data will be needed to perform this type of analysis in the future. To date, we have developed and maintain detailed benefit payment information by participant, diagnosis, Fund fiscal year and benefit type. The benefit types being captured are intended to reflect the benefits provided by the Fund’s legislation and follow form with existing databases in Florida and Virginia.

⁵ From vabirthinjury.com/eligibility-benefits-claims

⁶ <https://www.cdc.gov/ncbddd/cp/data.html#references>

Exhibit 1 shows payment detail (provided through 3/31/24) grouped into the following categories:

- Medical Treatment
- Hospital Based Care
- Surgical Care
- Nursing Care
- Dental Care
- Rehabilitation Care
- Respite Care
- Durable Medical Equipment
- Home Modifications
- Vehicle Modifications
- Prescription and Non-Prescriptive Drugs
- Other Health Care Costs
- Assistive Technology
- Other Payments

Our analysis suggests benefit payment patterns that differ from the Virginia data. To date, the Fund has a substantially higher percentage of overall costs in medical and hospital costs, medical equipment and prescription drug costs, and lower percentages in nursing costs. To improve our understanding of the prescription drug costs, PCG now provides vendor payment data that allow us to explore prescription drug costs on a by-member basis (although these summaries do not directly map to the quarterly payment summaries and prescription drugs must still be handled in bulk for our overall analysis). This data is summarized in Exhibit 1, Page 1 and shown graphically on the next page. Exhibit 1, Page 1 also compares New York data to benefit payments in Virginia. Nursing costs are the majority of total payments in both states.

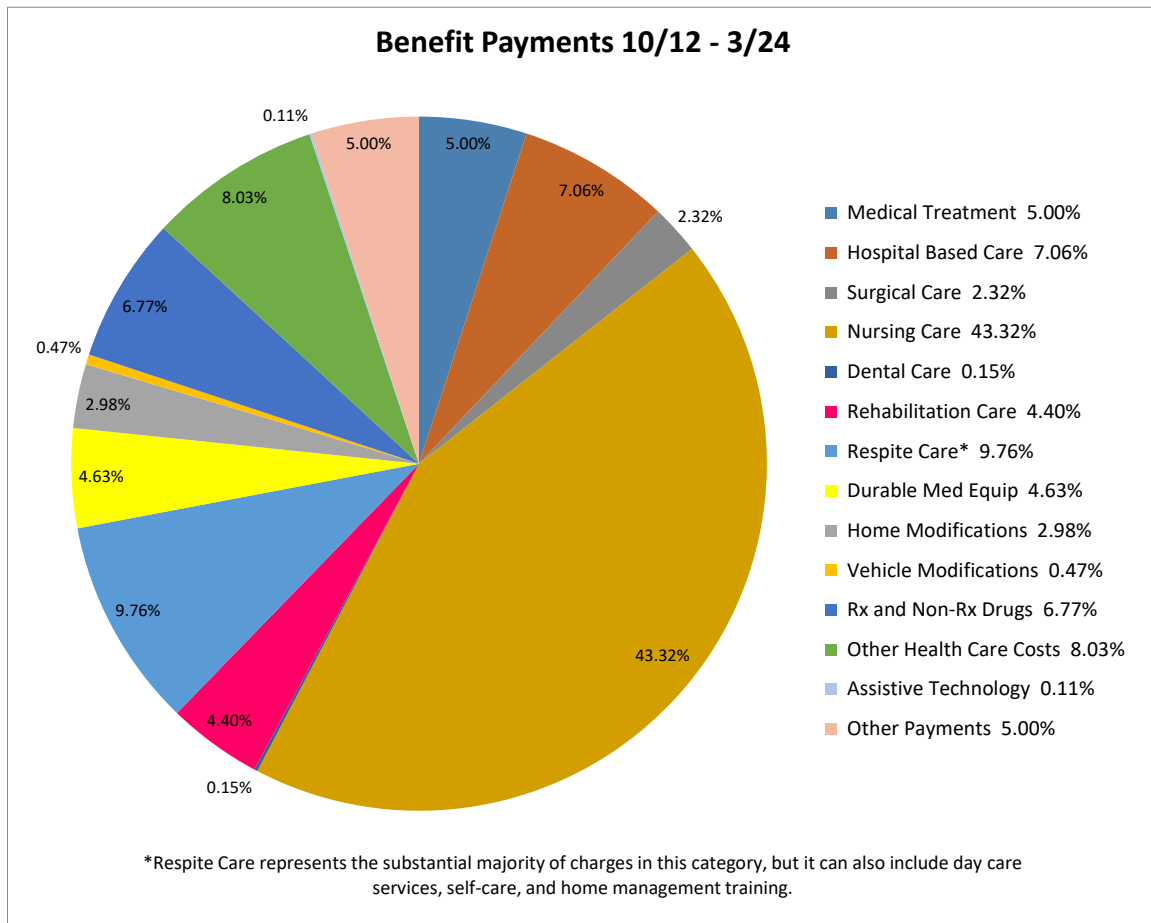


Chart 4: Benefit Payments by Category

In 2017, two significant changes occurred – the legislation signed in December 31, 2016 to increase reimbursement rates went into effect, and claims handling for the Fund’s benefit payments was switched from Alicare to PCG. The Payments Per Participant Summary is provided to illustrate the impact of these changes, comparing the 2016-17 fiscal year (the year prior to these changes) to payments in the most recent four quarters of the Fund. While the overall increase in average payments of 137.2% is due primarily to the increased reimbursement rates, the distribution of payments between categories may have been affected by the change from Alicare to PCG. The Other Health Costs category in particular now includes medical supplies, hearing screenings, and other assessments not separately identified in the Alicare data but provided in a more granular way in the PCG data. This category may be reflecting payments that would previously have been assigned to another category of payments. The Assistive Technology category saw an increase in costs in the 2018-19 fiscal year but these costs have remained relatively stable since this time. While this increase may be due to the change to PCG, most of the new payments are related to speech generating devices, which may simply be a technology that was not often utilized by participants in the past.

Another key aspect of the database needed to evaluate patterns of utilization is differences in the medical and mental condition of the Fund's participants. To facilitate this dimension of our future analysis, Pinnacle worked with Alicare to track several characteristics for each Fund participant, including:

- Current Age
- Gender
- Injury Description
- Other Insurance (i.e. whether participant holds other insurance)
- Ambulatory Status
- Use of a gastric feeding tube (G-Tube)
- Ability to lift head from the prone position
- Use of a ventilator
- Use of a tracheostomy tube (trach tube).

Most of these characteristics are still available through the data PCG now provides, although we have not been provided with the participant limitations (such as the use of a gastric feeding tube) that have been found to be valuable in the Virginia analysis. In Virginia, several of these characteristics have been shown to influence life expectancies and average annual benefit payments. While we do not have the data yet to evaluate life expectancies by diagnosis, we are continuing to compile average annual benefit payment information for all members with over one (1) year of participation in the Fund and are tracking current patterns to inform future analyses.

Benefit Payments and Injury Type

For nearly all Fund participants, the nature of the injury and primary diagnosis permitting entrance into the Fund has been provided to Pinnacle as part of the quarterly enrollment data. Although strict standardization of participant injury types is not provided, sufficiently detailed descriptions of the nature of the injury have allowed us to judgmentally categorize participants into standardized injury type groups. As with the benefit type categorization, injury type categorization can aid in identifying differences in injury types that are relevant to the management of the Fund.

We have categorized the primary diagnosis for each Fund participant into one of the following injury types:

- Brachial Plexus
- Cerebral Palsy
- Developmental Delays
- Encephalopathy
- Erb's Palsy

- Hemiplegia
- Mental Retardation
- Neurological Disabilities
- Quadriplegia
- Spastic Diplegia
- Spastic Paraplegia
- Spastic Quadriplegia
- Other
- Not Available

The following is a graph of the distribution of participants by injury type group above. Spastic quadriplegia, cerebral palsy, and encephalopathy combine to make up about 49% of total participants and 74% of total benefit payments.

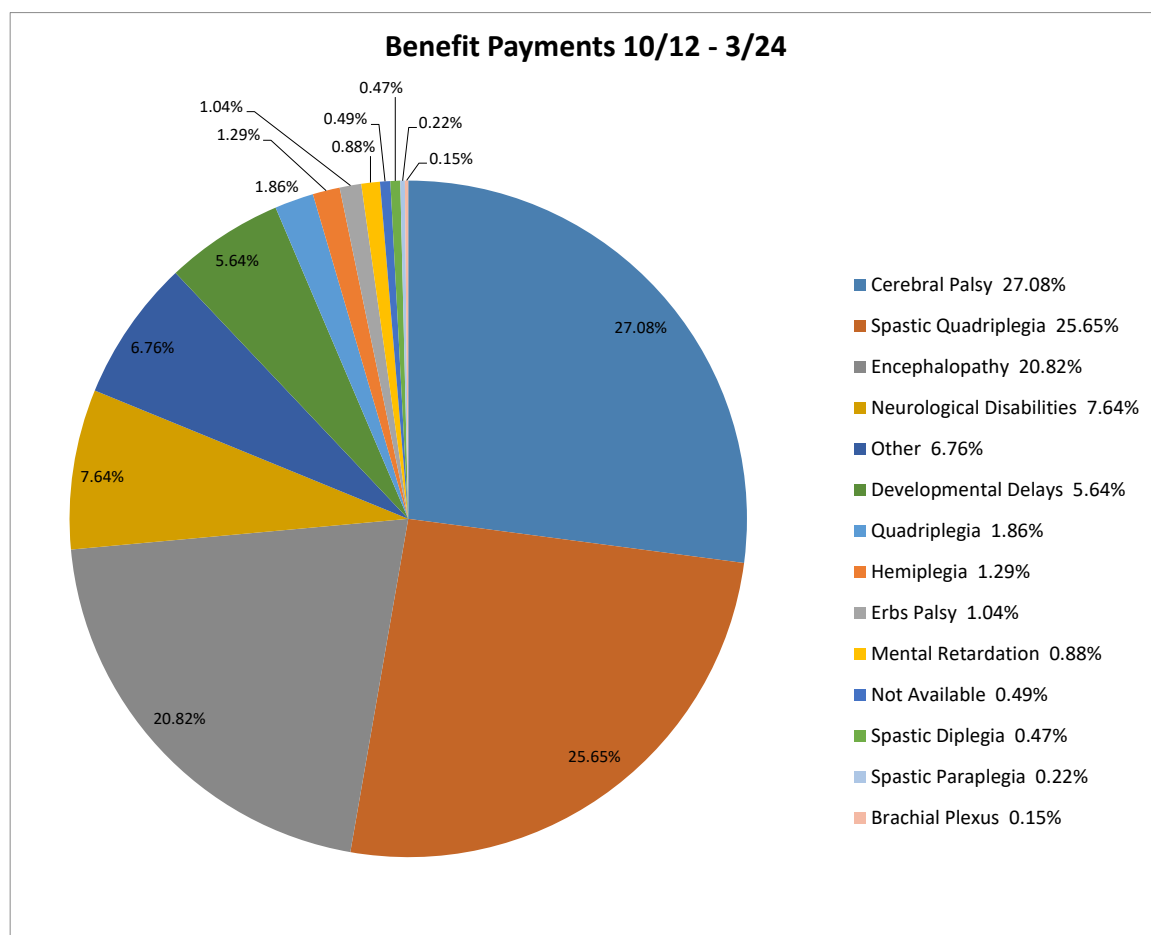


Chart 5: Benefit Payments by Injury Type

It is clear from the graph that the Fund’s participant composition by injury type is varied, but also concentrated in a handful of categories. The following graph illustrates the number of participants and average payment by injury type through March 31, 2024.

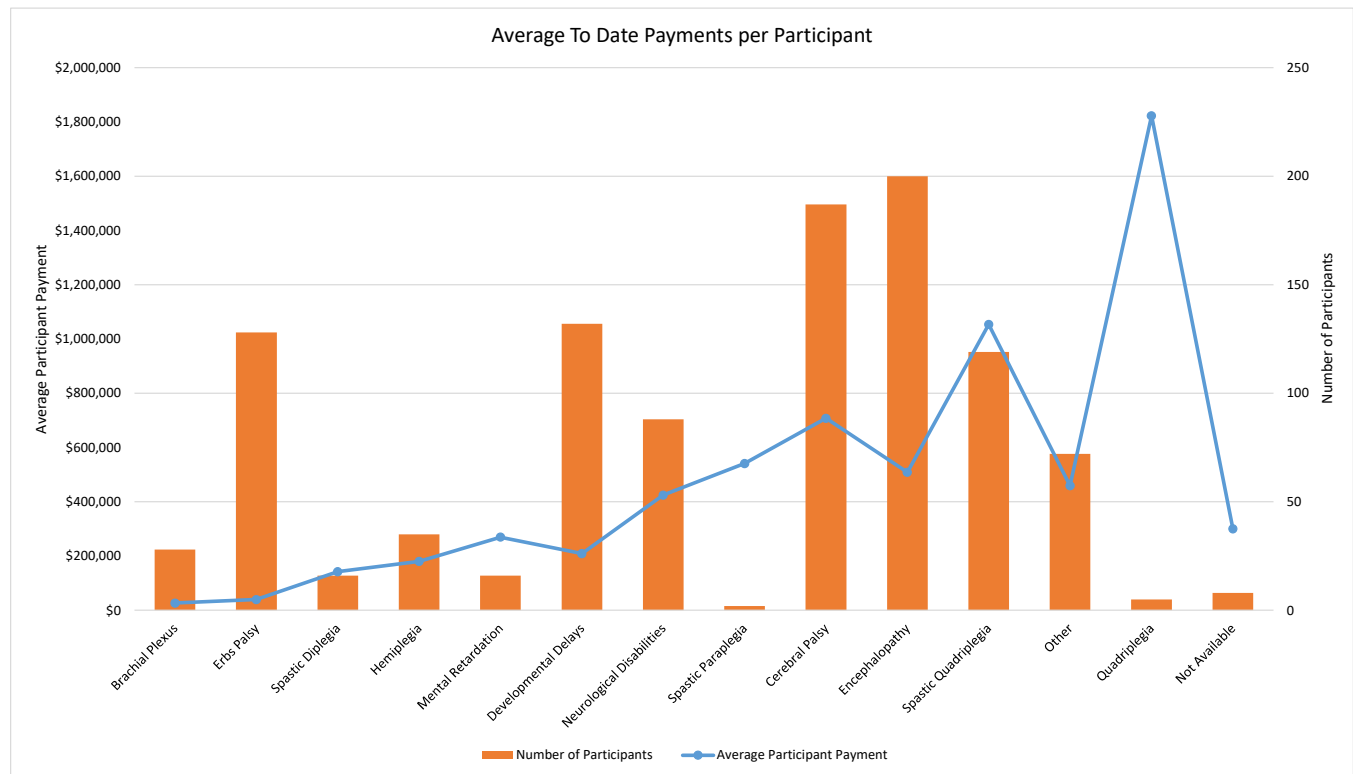


Chart 6: Average To Date Payments per Participant

Participants with injury types of cerebral palsy, encephalopathy or spastic quadriplegia comprise approximately 49% of the total participants, but account for approximately 74% of total payments, resulting in relatively large average payments. Average severity per participant is highest for members with quadriplegia, in part due to the low number of participants with this injury type. Conversely, participants with injury types of brachial plexus, Erb’s palsy, spastic diplegia, hemiplegia, mental retardation, or developmental delays have relatively low average payments, accounting for only 9% of total payments while comprising approximately 34% of the total participants.

Inflationary Patterns of Types of Services

It is far too early in the life of the Fund to provide any credible conclusions regarding inflationary patterns based on Fund payments alone. However, data from the Bureau of Labor Statistics provides a helpful look at the impact of inflation on medical costs in the state of New York through the end of calendar year 2023:

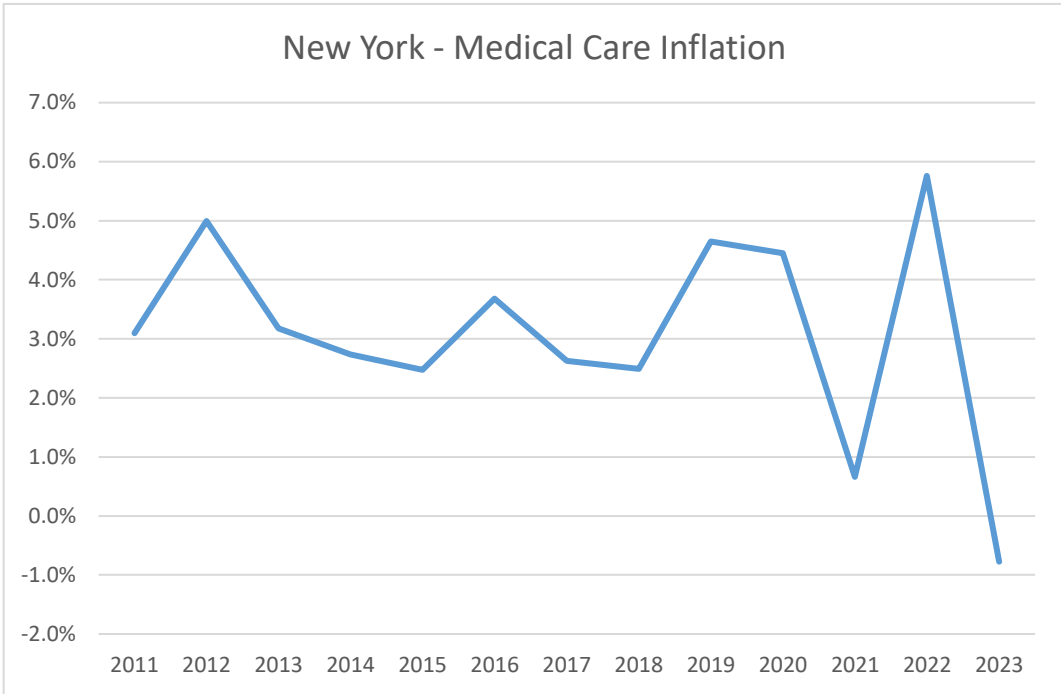


Chart 7: Medical Care Inflation in the State of New York

Average inflation over the past five years is 2.9%. The low value for the 2021 year is due to index values in the first half of 2021 actually decreasing from index values in the second half of 2020. The index values in the 2023 year have steadily decreased since the second half of 2022, indicating a negative inflation rate. In the March 31, 2019 analysis, we reviewed these inflationary trends and adjusted our assumptions to contemplate a 3.0% inflation rate for the Fund’s benefit payments, reduced from the 3.5% inflationary rate used in prior analyses. Sensitivity tests for the impact of the inflation rate on the current estimated unfunded liability are shown in the following table:

Inflation Rate Sensitivity Test (\$ in thousands, on a present value basis)			
	Inflation Rate	Surplus/ (Unfunded Liability)	Difference From Baseline
Baseline	2.5%	(4,477,608.6)	668,985.9
	3.0%	(5,146,594.5)	-
	3.5%	(5,956,001.5)	(809,407.0)
At 1.5% discount	3.5%	(5,135,703.7)	10,890.8

Table 11: Sensitivity of Results to Inflation Rate

Prospective Annual Funding

Prior to the September 30, 2022 quarterly analysis, it was expected that the fund would receive \$52 million in annual funding amounts at the beginning of each fiscal year. Beginning in the September 30, 2022 analysis, Exhibit 2 now illustrates an upward trend in prospective annual funding amounts which is based on our examination of the 10-year rolling average of the year-end countrywide medical care cost component of the Consumer Price Index, as published by the United States Department of Labor, Bureau of Labor Statistics in accordance with the following law:

The Laws of New York, Chapter 45 Article 29-d, Title 4 (New York State Medical Indemnity Fund) Section 2999-i (5 through 7) require: "Beginning April first, two thousand fourteen and annually thereafter, the superintendent of financial services or the commissioner, whoever is administering the fund for the applicable period shall cause to be deposited into the fund, subject to available appropriations, an amount equal to the difference between the amount appropriated to the fund in the preceding fiscal year, as increased by the adjustment factor defined in subdivision seven of this section... For purposes of this section, the adjustment factor referenced in this section shall be the ten-year rolling average medical component of the consumer price index as published by the United States Department of Labor, Bureau of Labor Statistics, for the preceding ten years."

The 10-year rolling average utilized as of December 31, 2023 is 2.6% as shown on Exhibit 9.

Administrative Expenses

Pinnacle was provided information in early 2017 on administrative expenses charged by Alicare to the Fund for claims administration and enrollment services. As of September 1, 2017, the claims administration was taken over by PCG while Alicare continued to service enrollment to the Fund. One year later, on September 1, 2018, PCG began providing enrollment services as well in place of Alicare.

Prior to these changes in claims administration, Alicare was charging the Fund \$809 per Fund participant per month. Under the current payment structure, the total administrative costs were initially estimated at approximately \$585 per Fund participant per month for the 6th year after 9/1/2017 (see Exhibit 8 for current cost estimates). This cost is set to continue decreasing over the next few years as the addition of new participants will reduce the fixed cost per member. We were also provided with current and projected administrative expenses for the Department that are allocated to the Fund. Estimated future administrative expenses (including expenses attributable to the Department) comprise approximately 10% of expected future benefit payments on a nominal basis; this is expected to remain relatively stable over the next ten years. In Virginia, future expenses are close to 5% of future benefit payments. As more participants join the Fund, we expect the per participant administrative costs to decrease under the current contract. NYS DOH released a Request for Proposals in March 2023 for MIF Fund Administration Services; this could impact the administrative costs per enrollee starting in 2024.

At the beginning of the fiscal year (April 1, 2023), we estimated \$7.284 million in total administrative expenses during the upcoming 2023-2024 fiscal year (see Exhibit 2, Page 1 of our report for 2023 Q1). This number was based on expected, not actual, participant counts. Actual paid administrative expenses for the Fund for the 4/1/2023 through 3/31/2024 fiscal year were \$7.342 million to PCG and \$1.435 million to the Department. We annually compare expected administrative expenses to actual administrative expenses as a check on our estimates. Going forward, we will continue to project estimated future expenses due to the DOH.

Impact of Available Health Insurance

It is also far too early in the life of the Fund to provide any credible conclusions regarding the impact of available health insurance. However, the detailed benefit payment database described earlier and summarized in Exhibit 1 will prove invaluable once more payment experience has been accumulated. One item of note is the number of participants with no private health insurance has been consistently tracking at more than half of the Fund’s participants. Currently about 61% of all Fund participants would be reliant on Medicaid. As shown below, average annual payments relative to time in the Fund appear to differ somewhat between members with and without insurance. As shown below, average annual payments relative to time in the Fund appear to differ somewhat between members with and without insurance. Please note, the Fund does not have the ability to require reporting of other insurance from its participants. The Table below is based solely on voluntary self-reporting from the Fund’s participants.

	<u>Participant Years</u>	<u>Paid Benefits</u>	<u>Total Severity</u>
With Insurance	2,491.00	158,031,446	63,441
Without Insurance	3,988.00	331,572,233	83,142

Table 4: Participant Years of Participation and Paid Benefits, with and without Insurance

Investment Earnings

The Fund earned \$336,390 of investment income during the period from 4/1/23 through 3/31/24. Over that period, we estimate the Fund’s average balance to be \$158,812,701, indicating a 0.2% investment return on the Fund balance. During the prior period (from 4/1/22 through 3/31/23), we estimated an average 0.2% investment return on the Fund’s investments (see our report as of 3/31/2023). During the prior period (from 4/1/21 through 3/31/22), we estimated an average 0.1% investment return on the Fund’s investments (see our report as of 3/31/2022). This is in comparison to the 1.0% discount rate used in our current analysis. We have tested the sensitivity of our analysis to changes in the discount rate. The results of this testing are shown in the following table.

Discount Rate Sensitivity Test (\$ in thousands, on a present value basis)			
	Discount Rate	Surplus/ (Unfunded Liability)	Difference From Baseline
Baseline	0.5%	(6,003,626.1)	(857,031.6)
	1.0%	(5,146,594.5)	-
	1.5%	(4,477,467.7)	669,126.8
At 3.5% inflation	1.5%	(5,135,703.7)	10,890.8

Table 5: Sensitivity of Results to Discount Rate

We have not been provided further information regarding the Fund’s investment returns on the Fund’s invested assets at this time. It appears that the Fund’s investment performance is not tracked separately from other assets of the state of New York. Building up investment income on the Fund’s balance will be essential to the Fund’s ongoing financial strength as participants continue to enter the Fund and calendar year benefit payments continue to grow as the Fund moves toward a steady state over the next twenty or more years.

DISTRIBUTION & USE

This report has been prepared for the intended use of the NYS DOH. Further distribution of this report is controlled by Pinnacle’s contract with the NYS DOH. Third parties reviewing the report should recognize that the furnishing of this report is not a substitute for their own due diligence and should place no reliance on this report or the data contained herein that would result in the creation of any duty or liability by Pinnacle to the third party.

Pinnacle consents to reference by the Department to Pinnacle’s reports, opinions, advice, and firm name in documents released by or at the direction of the Department concerning such financial examination findings. In any instances other than the Department’s final examination report regarding the review of reserves and solvency analysis of the Fund in which Pinnacle is identified as the source of a paraphrase, quotation or partial quotation, the Department shall notify Pinnacle prior to such publication, so that Pinnacle may review said reference(s).

The exhibits attached in support of our findings are an integral part of this report. These sections have been prepared so that our actuarial assumptions and judgments are documented. Judgments about the conclusions drawn in this report should be made only after considering the report in its entirety.

We remain available to answer any questions that may arise regarding this report. We assume that the user of this report will seek such an explanation on any matter in question.

Our conclusions are predicated on several assumptions as to future conditions and events. Those assumptions, which are documented in subsequent sections of this report, must be understood in order to place our conclusions in their appropriate context. In addition, our work is subject to inherent limitations, which are also discussed in this report.

“Any and all Department communications, records, documents, written, oral or electronic communication or other information of any kind are confidential. [Pinnacle] shall not copy, transmit, deliver, or communicate in any way to any other person or entity any such communications and/or information without the prior written consent of the Department.”

“All information and materials received hereunder by [Pinnacle] from Department are and shall remain the sole and exclusive property of Department, and [Pinnacle] shall have no right, title or interest in or to any such information or materials by virtue of their use or possession hereunder by [Pinnacle].”

RELIANCES & LIMITATIONS

We have prepared this report in conformity with its intended use by persons technically competent in the areas addressed and for the stated purposes only. We are not accountants; our estimates in Exhibit 2 regarding balance sheet and income statement items are for illustrative purposes only and not intended as a strict interpretation of statutory or GAAP accounting.

Throughout our analysis we have, without audit or verification, relied on historical data and qualitative information provided by NYS DOH related agencies and MIF’s service providers. The accuracy of our results is dependent upon the accuracy and completeness of this underlying data. Therefore, any material discrepancies discovered in this data or other information provided by NYS DOH, its related agencies or MIF’s other service providers should be reported to us and this report amended accordingly.

This report includes graphs summarizing the Fund’s raw data received for this and prior reports, including information from the prior fiscal year-end report as of March 31, 2023, and summary information from similar funds in other states. In addition, we also reference the Fund’s analysis as of March 31, 2017 reflecting the estimates based on the legislation signed into law on December 31, 2016. Review of these prior reports may provide further clarification of our comments and conclusions.

There is a limitation upon the accuracy of these estimates in that there is inherent uncertainty in any estimate of unpaid claims obligations and benefits. This is due to the fact that the ultimate liability for claims is subject to the outcome of events yet to occur, e.g., future program participant life expectancies, medical cost inflationary trends, etc. We have employed generally accepted actuarial techniques and assumptions that we believe are reasonable and appropriate. Further, the conclusions presented herein are reasonable and appropriate and supported by our analysis, given the information currently available. However, it should be recognized that future loss emergence will likely deviate, perhaps materially, from our estimates.

Additional uncertainty arises from lack of historical data and use of industry benchmarks. Our projections of future loss emergence and benefit payments are based primarily on aggregate insurance industry loss development patterns. It is possible that these patterns may not be indicative of future loss development for MIF.

Estimates discounted for the time value of money can be more uncertain than those on an undiscounted basis. In addition to the usual uncertainty in projecting unpaid claims obligations and benefits, discounted estimates are also influenced by:

- Variations in the timing of actual benefit payments versus the rate of payment assumed in discounting estimates to present value.
- Variation in the actual investment yield on the assets underlying the liabilities versus the assumed interest rate used in discounting.

While an explicit risk margin may be applied to account for this additional uncertainty, we have not incorporated an explicit risk margin in our analysis. Sudden unforeseen events such as the COVID-19 pandemic can have significant impact on investment yields, the timing of benefit payments and the Fund's financial results. The inherent risks of discounting are increased at this time.

The findings in this report are materially influenced by the discount rate of 1.0%. This is based on discount rates for other medical professional liability insurance programs in New York and the Fund's own investment experience and we believe that it is reasonable.

Index of Exhibits

EXHIBIT	DESCRIPTION
1	Fund Payments by Benefit and Injury Categories
2	Future Fund Balances by Fiscal Year (000s) as of March 31, 2024
3	Actual vs. Expected Participant Counts & Benefit Payments
4	Average Payments per Participant by Admittance Quarter
5	Projected Incremental Payments by Admittance Quarter – Nominal and Discounted
6	Estimated Fund Payments by Admittance Year and Admittance Quarter
7	Participant Profile
8	Administrative Expense Summary – PCG
9	Consumer Price Index
10	Benefit Payments Per Living Participant by Quarter

New York State Department of Health
Quarterly Analysis of New York Medical Indemnity Fund
As of March 31, 2024
Fund Payments by Benefit Category

Exhibit 1
Page 1

Benefit Category	2024Q1	2023Q4	2023Q3	2023Q2	FY 22/23	FY 21/22	FY 20/21	FY 19/20	FY 18/19	FY 17/18	FY 16/17	FY 15/16	FY 14/15	FY 13/14	FY 12/13	Total	Percent of Total	Virginia Birth Fund	
																		Benefit Category	Percent of Total
Medical Treatment	1,492,430	1,428,761	1,317,096	1,248,321	5,487,389	2,704,735	2,921,174	2,713,732	2,080,094	1,723,663	1,111,413	868,110	573,589	263,209	35,184	25,968,902	5.00%	Hospital/Physician	1.38%
Hospital Based Care	2,537,435	1,392,357	1,349,528	3,227,146	9,704,647	4,647,564	2,141,091	1,538,233	1,536,112	2,612,112	1,885,043	2,092,358	1,673,039	300,325	42,922	36,679,913	7.06%		
Surgical Care	820,893	970,501	482,409	1,217,773	3,807,020	1,562,385	1,415,795	702,101	467,854	244,859	113,032	146,685	101,149	18,896	2,190	12,073,543	2.32%		
Nursing Care	11,189,237	9,864,324	9,352,040	8,090,906	35,256,740	23,563,095	38,232,946	26,034,310	20,018,097	15,456,991	10,627,012	8,153,130	6,438,280	2,345,151	552,120	225,174,381	43.32%	Nursing	66.09%
Dental Care	70,521	52,553	47,004	38,556	125,346	65,345	81,542	55,534	53,254	65,950	43,620	43,956	28,510	8,619	586	780,895	0.15%	Physical Therapy	2.58%
Rehabilitation Care	1,797,974	1,512,082	1,550,658	1,349,259	5,629,040	3,049,985	1,483,972	1,484,865	1,095,576	1,032,868	1,135,719	995,410	630,482	62,821	60,191	22,870,902	4.40%		
Respite Care*	3,608,946	3,269,849	2,874,049	2,623,585	10,703,447	8,191,545	8,142,592	4,515,716	2,980,583	2,143,798	1,131,480	485,434	69,581	9,248	-	50,749,852	9.76%		
Durable Med Equip	1,198,320	1,239,148	895,396	937,442	4,766,710	2,334,675	3,343,217	2,499,628	2,255,354	1,788,009	945,751	880,138	533,009	416,785	42,169	24,075,750	4.63%	Medical Equipment	1.73%
Home Modifications	786,372	902,833	187,194	440,071	1,462,470	722,136	2,022,942	2,238,494	2,090,972	1,743,688	1,208,614	674,666	700,673	292,218	6,110	15,479,452	2.98%	Housing	9.61%
Vehicle Modifications	156,912	110,992	55,476	47,134	347,891	265,829	272,913	109,925	111,415	334,887	249,284	153,585	180,606	37,247	-	2,434,095	0.47%	Vans	4.73%
Prescription and Non-Prescriptive Drugs	1,442,221	1,446,457	1,351,376	1,349,869	5,061,562	4,757,269	4,205,375	4,367,122	2,901,653	2,900,007	2,537,792	1,669,450	872,352	281,662	65,176	35,209,344	6.77%	Prescription Drugs	1.41%
Other Health Care Costs	3,761,839	3,863,858	3,257,965	3,135,837	15,342,223	4,651,237	3,234,472	1,985,409	1,662,641	693,265	46,590	38,122	43,311	12,976	360	41,730,107	8.03%	All Other	12.48%
Assistive Technology	64,895	67,087	59,592	4,995	154,591	25,497	60,785	44,567	76,132	616	500	1,244	-	-	-	560,501	0.11%		
Other Payments	5,072,120	2,018,797	5,641,741	1,318,116	7,303,244	3,261,440	641,612	372,140	173,062	83,211	64,014	14,022	7,404	(4)	8	25,970,926	5.00%		
Total	34,000,112	28,139,598	28,421,525	25,029,010	105,152,322	59,802,738	68,200,430	48,661,777	37,502,799	30,823,926	21,099,865	16,216,310	11,851,988	4,049,151	807,015	519,758,565	100.00%		

Notes

Fiscal years begin on April 1st; quarters shown are labeled by calendar year

FY 12/13 includes only 4th quarter 2012 and 1st quarter 2013; FY 12/13 does not include payments when Sedgwick was TPA

*Respite Care represents the substantial majority of charges in this category, but it can also include day care services, self-care, and home management training

New York State Department of Health
Quarterly Analysis of New York Medical Indemnity Fund
As of March 31, 2024
Fund Payments by Injury Category

Exhibit 1
Page 2

Injury Category	2024Q1	2023Q4	2023Q3	2023Q2	FY 22/23	FY 21/22	FY 20/21	FY 19/20	FY 18/19	FY 17/18	FY 16/17	FY 15/16	FY 14/15	FY 13/14	FY 12/13	Total Payments	Percent of Total Payments	Number of Participants	Percent of Total Participants	Total Injury Category Severity	Number of Participant Quarters	Total Injury Category Annualized Severity
Brachial Plexus	19,945	31,496	13,058	25,819	146,761	94,560	202,212	88,797	50,167	43,110	10,549	11,927	8,466	2,687	-	749,554	0.15%	28	2.70%	26,770	906	3,309
Erbs Palsy	575,703	478,764	331,420	373,653	1,536,135	561,447	598,788	242,763	172,564	95,773	32,885	34,007	25,640	3,617	-	5,063,158	1.04%	128	12.36%	39,556	2,285	8,863
Spastic Diplegia	295,380	145,194	166,300	95,219	483,530	237,273	309,863	138,269	112,766	113,869	58,214	65,865	53,702	-	-	2,275,445	0.47%	16	1.54%	142,215	405	22,474
Hemiplegia	546,052	571,973	573,453	565,343	2,095,412	907,671	426,205	196,484	148,477	67,331	86,939	18,250	52,271	53,464	4,331	6,313,654	1.29%	35	3.38%	180,390	856	29,503
Mental Retardation	147,072	140,183	161,095	141,169	574,179	285,926	399,557	401,450	312,398	576,004	433,236	514,888	176,580	32,714	14,964	4,311,415	0.88%	16	1.54%	269,463	587	29,379
Developmental Delays	1,713,168	1,490,854	1,030,349	1,138,490	5,513,687	3,300,078	3,818,887	2,546,704	1,887,943	1,507,988	1,251,998	1,265,010	949,237	152,790	389	27,567,572	5.64%	132	12.74%	208,845	3,217	34,277
Neurological Disabilities	2,515,924	1,488,292	2,200,572	1,497,506	7,735,431	4,140,645	4,007,030	3,157,064	3,837,485	3,097,854	1,788,924	1,130,909	571,830	169,875	17,260	37,356,600	7.64%	88	8.49%	424,507	2,405	62,132
Spastic Paraplegia	64,954	101,821	41,745	15,854	151,004	94,102	189,435	107,519	125,554	71,800	21,081	39,287	57,729	-	-	1,081,884	0.22%	2	0.19%	540,942	69	62,718
Cerebral Palsy	7,299,841	6,814,042	6,289,623	6,202,316	25,990,787	15,296,483	17,303,105	14,161,037	10,472,684	8,018,968	5,909,418	4,116,581	3,052,208	1,227,845	212,024	132,366,962	27.08%	187	18.05%	707,845	5,437	97,382
Encephalopathy	7,318,394	5,919,282	5,146,356	5,305,496	19,889,368	9,183,830	11,953,575	10,069,671	8,174,506	6,400,545	4,109,928	3,785,684	3,244,944	1,055,853	209,787	101,767,220	20.82%	200	19.31%	508,836	4,731	86,043
Spastic Quadriplegia	9,209,405	7,553,232	8,284,455	6,087,419	27,569,368	15,064,968	18,301,399	10,235,886	7,496,311	5,917,532	3,839,667	2,999,106	2,096,547	675,214	45,764	125,376,274	25.65%	119	11.49%	1,053,582	2,953	169,829
Other	2,292,120	1,411,299	2,389,291	1,889,329	6,682,540	4,706,110	5,294,860	2,356,342	1,357,326	1,699,827	892,244	640,451	707,892	492,737	233,864	33,046,233	6.76%	72	6.95%	458,975	1,616	81,798
Quadriplegia	619,593	617,401	452,220	411,591	1,964,870	1,438,398	1,189,179	746,728	452,194	493,110	327,236	272,060	127,694	-	-	9,112,275	1.86%	5	0.48%	1,822,455	90	404,990
Not Available	64,865	85,715	154,751	60,556	248,591	89,813	314,029	150,218	214,621	277,318	351,832	128,354	149,457	46,031	68,632	2,404,782	0.49%	8	0.77%	300,598	359	26,794
Total	32,682,414	26,849,547	27,234,688	23,809,763	100,581,664	55,401,303	64,308,125	44,598,930	34,814,996	28,381,030	19,114,151	15,022,378	11,274,197	3,912,827	807,015	488,793,028		1036	100.00%	471,808	25,916	75,443

Notes
Fiscal years begin on April 1st; quarters shown are labeled by calendar year
FY 12/13 includes only 4th quarter 2012 and 1st quarter 2013; FY 12/13 does not include payments when Sedgwick was TPA
Vendor invoices for prescriptions are excluded on this summary; hence Total on this page does not match Page 1

Total Injury Category Severity = Total Payments / Number of Participants
Total Injury Category Annualized Severity = Total Payments / Number of Participant Quarters x 4

New York State Department of Health
Quarterly Analysis of New York Medical Indemnity Fund
Future Fund Balances by Fiscal Year (000s) as of March 31, 2024
With 1.00% Discount

Exhibit 2
Page 1

BALANCE SHEET

	Projections as of Fiscal Year-End										
	At 3/31/2024	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
Assets											
Fund Balance	116,818.7	60,470.6	5,474.5	(47,974.1)	(99,630.2)	(149,718.4)	(198,099.8)	(245,143.8)	(290,783.2)	(335,369.8)	(378,531.6)
Liabilities											
Future Benefits for Current Participants	4,823,240.6	4,770,887.3	4,718,582.5	4,665,981.5	4,613,219.2	4,560,025.2	4,506,487.8	4,452,187.8	4,397,136.3	4,340,928.7	4,283,882.6
Future Administrative Expenses - PCG	366,810.5	363,292.2	359,718.6	356,089.6	352,404.7	348,664.0	344,866.9	341,012.8	337,100.9	333,130.7	329,101.8
Future Administrative Expenses - DOH/Treasury	73,362.1	72,658.4	71,943.7	71,217.9	70,480.9	69,732.8	68,973.4	68,202.6	67,420.2	66,626.1	65,820.4
Surplus/(Unfunded Liability)	(5,146,594.5)	(5,146,367.4)	(5,144,770.3)	(5,141,263.0)	(5,135,735.1)	(5,128,140.4)	(5,118,427.9)	(5,106,546.9)	(5,092,440.6)	(5,076,055.4)	(5,057,336.3)

INCOME STATEMENT

	At 3/31/2024	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
Initial Fund Balance	116,818.7	60,470.6	5,474.5	(47,974.1)	(99,630.2)	(149,718.4)	(198,099.8)	(245,143.8)	(290,783.2)	(335,369.8)	(378,531.6)
Annual Funding	52,000.0	53,365.7	54,767.2	56,205.6	57,681.7	59,196.6	60,751.3	62,346.9	63,984.3	65,664.7	-
Investment Income @ 1.00%	623.3	62.6	-	-	-	-	-	-	-	-	-
Benefit Payments	100,456.0	99,884.4	99,658.3	99,293.7	99,198.5	99,010.0	99,237.6	99,445.8	100,050.9	100,326.5	100,326.5
Administrative Expenses - PCG	7,066.5	7,076.6	7,079.4	7,075.2	7,063.8	7,045.3	7,019.7	6,987.1	6,951.1	6,915.3	6,915.3
Administrative Expenses - DOH/Treasury	1,448.9	1,463.4	1,478.0	1,492.8	1,507.7	1,522.8	1,538.0	1,553.4	1,568.9	1,584.6	1,584.6
Final Fund Balance	116,818.7	60,470.6	5,474.5	(47,974.1)	(99,630.2)	(149,718.4)	(198,099.8)	(245,143.8)	(290,783.2)	(335,369.8)	(378,531.6)
Change in Fund Balance		(56,348.1)	(54,996.1)	(53,448.5)	(51,656.1)	(50,088.2)	(48,381.4)	(47,044.0)	(45,639.5)	(44,586.6)	(43,161.7)
Coming Year Liabilities as % of Fund Assets	93.3%	179.3%	1976.7%	-224.8%	-108.2%	-71.9%	-54.4%	-44.1%	-37.3%	-32.4%	-32.4%
Number of Participants											
Initial	1,010	1,002	993	983	972	960	948	935	921	907	907
Expected New	-	-	-	-	-	-	-	-	-	-	-
Expected Deceased	8	9	10	11	12	12	13	14	14	14	14
Final	1,010	1,002	993	983	972	960	948	935	921	907	893

Notes

Balance Sheet - Assets	Calculated in Income Statement
Balance Sheet - Liabilities	Future Benefits from Exhibit 5, Pages 5-8 discounted to current evaluation
Balance Sheet - Surplus	Future Expenses based on current administrative costs = Assets - Liabilities
Income Statement - Initial Fund Balance	= Final Fund Balance of prior period
Income Statement - Annual Funding	Provided by MIF, trended forward by 2.6% based on 10 year rolling average of industry CPI data for Medical Care Costs per Exhibit 5
Income Statement - Investment Income	Calculated based on 1.0% assumed investment return and assuming average date of benefit and expense payments is the middle of the fiscal period
Income Statement - Benefit Payments	From Exhibit 5, Pages 1-4
Income Statement - Admin Expenses	Calculated based on current and projected participant counts and administrative expense contracts provided by MIF
Income Statement - Final Fund Balance	= Initial Fund Balance + Annual Funding + Investment Income - Benefit Payments - Administrative Expenses
Income Statement - Change in Fund Balance	= Final Fund Balance - Initial Fund Balance
Income Statement - Coming Year Liabilities %	= (Upcoming Benefit Payments + Upcoming Administrative Expenses) / Final Fund Balance
Number of Participants	Initial from Exhibit 7 Expected New from Exhibit 3 Expected Deceased based on assumed increasing rate of deaths for current participants, up to 1.5% Final = Initial + Expected New - Expected Deceased

New York State Department of Health
Quarterly Analysis of New York Medical Indemnity Fund
Future Fund Balances by Fiscal Year (000s) as of March 31, 2024
Undiscounted

Exhibit 2
Page 2

BALANCE SHEET

	Projections as of Fiscal Year-End										
	At 3/31/2024	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
<u>Assets</u>											
Fund Balance	116,818.7	59,847.2	4,788.6	(48,660.0)	(100,316.1)	(150,404.3)	(198,785.7)	(245,829.7)	(291,469.1)	(336,055.8)	(379,217.5)
<u>Liabilities</u>											
Future Benefits for Current Participants	6,707,391.3	6,606,935.3	6,507,050.9	6,407,392.6	6,308,098.9	6,208,900.4	6,109,890.4	6,010,652.8	5,911,207.0	5,811,156.1	5,710,829.6
Future Administrative Expenses - PCG	505,012.9	497,897.6	490,762.4	483,607.7	476,433.7	469,240.9	462,029.3	454,798.8	447,549.3	440,280.8	432,993.4
Future Administrative Expenses - DOH/Treasury	101,002.6	99,579.5	98,152.5	96,721.5	95,286.7	93,848.2	92,405.9	90,959.8	89,509.9	88,056.2	86,598.7
<u>Surplus/(Unfunded Liability)</u>	(7,196,588.1)	(7,144,565.2)	(7,091,177.2)	(7,036,381.8)	(6,980,135.4)	(6,922,393.8)	(6,863,111.3)	(6,802,241.0)	(6,739,735.24)	(6,675,548.79)	(6,609,639.13)

INCOME STATEMENT

	At 3/31/2024	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
Initial Fund Balance	116,818.7	59,847.2	4,788.6	(48,660.0)	(100,316.1)	(150,404.3)	(198,785.7)	(245,829.7)	(291,469.1)	(336,055.8)	(379,217.5)
Annual Funding	52,000.0	53,365.7	54,767.2	56,205.6	57,681.7	59,196.6	60,751.3	62,346.9	63,984.3	65,664.7	67,300.0
Benefit Payments	100,456.0	99,884.4	99,658.3	99,293.7	99,198.5	99,010.0	99,237.6	99,445.8	100,050.9	100,326.5	100,602.1
Administrative Expenses - PCG	7,066.5	7,076.6	7,079.4	7,075.2	7,063.8	7,045.3	7,019.7	6,987.1	6,951.1	6,915.3	6,879.5
Administrative Expenses - DOH/Treasury	1,448.9	1,463.4	1,478.0	1,492.8	1,507.7	1,522.8	1,538.0	1,553.4	1,568.9	1,584.6	1,600.1
Final Fund Balance	116,818.7	59,847.2	4,788.6	(48,660.0)	(100,316.1)	(150,404.3)	(198,785.7)	(245,829.7)	(291,469.1)	(336,055.8)	(379,217.5)
Change in Fund Balance		(56,971.4)	(55,058.7)	(53,448.5)	(51,656.1)	(50,088.2)	(48,381.4)	(47,044.0)	(45,639.5)	(44,586.6)	(43,161.7)
Coming Year Liabilities as % of Fund Assets	93.3%	181.2%	2259.9%	-221.7%	-107.4%	-71.5%	-54.2%	-43.9%	-37.2%	-32.4%	-27.8%
Number of Participants											
Initial	1,010	1,010	1,002	993	983	972	960	948	935	921	907
Expected New	-	-	-	-	-	-	-	-	-	-	-
Expected Deceased	8	9	10	11	12	12	13	14	14	14	14
Final	1,010	1,002	993	983	972	960	948	935	921	907	893

Notes

Balance Sheet - Assets	Calculated in Income Statement
Balance Sheet - Liabilities	Future Benefits from Exhibit 5, Pages 1-4
Balance Sheet - Surplus	Future Expenses based on current administrative costs = Assets - Liabilities
Income Statement - Initial Fund Balance	= Final Fund Balance of prior period
Income Statement - Annual Funding	Provided by MIF, trended forward by 2.6% based on 10 year rolling average of industry CPI data for Medical Care Costs per Exhibit 5
Income Statement - Benefit Payments	From Exhibit 5, Pages 1-4
Income Statement - Admin Expenses	Calculated based on current and projected participant counts and administrative expense contracts provided by MIF
Income Statement - Final Fund Balance	= Initial Fund Balance + Annual Funding - Benefit Payments - Administrative Expenses
Income Statement - Change in Fund Balance	= Final Fund Balance - Initial Fund Balance
Income Statement - Coming Year Liabilities %	= (Upcoming Benefit Payments + Upcoming Administrative Expenses) / Final Fund Balance
Number of Participants	Initial from Exhibit 7 Expected New from Exhibit 3 Expected Deceased based on assumed increasing rate of deaths for current participants, up to 1.5% Final = Initial + Expected New - Expected Deceased

New York State Department of Health
Quarterly Analysis of New York Medical Indemnity Fund
Actual vs. Expected Participant Counts & Benefit Payments
As of March 31, 2024

Exhibit 3

Fiscal Period (1)	New Participants			Total Participants			Incremental Benefit Payments			
	Actual (2a)	Expected (2b)	Difference (2c)	Actual (3a)	Expected (3b)	Difference (3c)	Actual (4a)	Revised Expected (4b)	Prior Expected (4c)	Difference (4d)
Fiscal 2011-12 Total	22.00	22.00	-	22.00	22.00	-	3,146	3,146	3,146	0
Fiscal 2012-13 Total	86.00	86.00	-	108.00	108.00	-	1,317,450	1,317,450	1,317,450	0
Fiscal 2013-14 Total	84.00	84.00	-	192.00	192.00	-	4,049,151	4,049,151	4,049,151	0
Fiscal 2014-15 Total	91.00	91.00	-	283.00	283.00	-	11,851,988	11,851,988	11,851,988	0
Fiscal 2015-16 Total	85.00	85.00	-	368.00	368.00	-	16,216,310	16,216,310	16,216,310	0
Fiscal 2016-17 Total	91.00	91.00	-	459.00	459.00	-	21,099,865	21,099,865	21,099,865	0
Fiscal 2017-18 Total	72.00	72.00	-	531.00	531.00	-	30,823,926	30,823,926	30,823,926	0
Fiscal 2018-19 Total	73.00	73.00	-	604.00	604.00	-	37,502,799	37,502,799	37,502,799	0
Fiscal 2019-20 Total	106.00	106.00	-	710.00	710.00	-	48,661,777	48,661,777	48,661,777	0
Fiscal 2020-21 Total	100.00	100.00	-	810.00	810.00	-	68,200,430	68,200,430	68,200,430	0
Fiscal 2021-22 Total	74.00	74.00	-	884.00	884.00	-	59,802,738	59,802,738	59,802,738	0
Fiscal 2022-23 Total	79.00	79.00	-	963.00	963.00	-	105,152,322	105,152,322	105,152,322	0
FY 1st Qtr 2023	19.00	26.43	7.43	982.00	989.43	7.43	25,029,010	24,780,216	24,780,216	0
FY 2nd Qtr 2023	15.00	19.38	4.38	997.00	1,008.81	11.81	28,421,525	28,327,246	28,327,246	0
FY 3rd Qtr 2023	19.00	22.02	3.02	1,016.00	1,030.83	14.83	28,139,598	27,858,325	27,858,325	0
FY 4th Qtr 2023	20.00	20.26	0.26	1,036.00	1,051.10	15.10	34,000,112	33,996,909	22,202,665	11,794,244
Fiscal 2023-24 Total	73.00	88.10	15.10	1,036.00	1,051.10	15.10	115,590,244	114,962,696	103,168,452	11,794,244
Fiscal 2024-25 Total		-	-	-	1,051.10	-				
Fiscal 2025-26 Total		-	-	-	1,051.10	-				
Fiscal 2026-27 Total		-	-	-	1,051.10	-				
Fiscal 2027-28 Total		-	-	-	1,051.10	-				
Fiscal 2028-29 Total		-	-	-	1,051.10	-				
Fiscal 2029-30 Total		-	-	-	1,051.10	-				
Fiscal 2030-31 Total		-	-	-	1,051.10	-				
Fiscal 2031-32 Total		-	-	-	1,051.10	-				
Fiscal 2032-33 Total		-	-	-	1,051.10	-				
Fiscal 2033-34 Total		-	-	-	1,051.10	-				

Notes

(1), (2a), (3a), (4a)	Provided by Fund
(2b), (3b)	Based on Pinnacle estimates of future Fund participation rates
(2c), (3c)	Part (b) - Part (a) for both sections respectively
(4b)	Expected future benefit payments as of the current analysis
(4c)	Expected future benefit payments as of the prior analysis
(4d)	(4b) - (4c)

New York State Department of Health
Quarterly Analysis of New York Medical Indemnity Fund
Average Payments per Participant by Admittance Quarter
As of March 31, 2024

Exhibit 4
Page 1

Admittance Quarter	Living Participants	Incremental Severity per Participant by Participation Quarter																
		Q1	Q2	Q3	Q4	Q5	Q6	Q7	Q8	Q9	Q10	Q11	Q12	Q13	Q14	Q15	Q16	Q17
2011Q4	11	-	286	8,569	13,107	2,539	3,833	2,065	9,226	6,332	2,670	2,621	4,983	4,330	2,506	4,435	9,878	4,680
2012Q1	11	-	1,083	2,565	1,404	346	843	2,267	2,670	4,095	5,922	3,055	3,532	2,065	1,604	1,728	4,323	732
2012Q2	14	51	15,281	15,905	15,433	15,769	15,672	20,318	20,509	25,774	24,110	22,184	20,321	23,485	26,410	25,387	23,070	27,723
2012Q3	25	689	2,356	4,779	4,710	6,430	5,920	8,449	12,018	17,357	11,480	13,978	10,705	12,099	9,180	9,068	10,248	12,872
2012Q4	37	10	2,043	3,955	11,671	16,863	14,078	28,251	31,906	31,505	31,049	32,944	24,175	26,440	25,077	36,608	31,736	24,501
2013Q1	5	-	156	2,171	7,343	7,418	17,277	35,542	32,511	26,405	27,378	23,864	23,499	17,529	24,984	29,815	22,185	26,411
2013Q2	30	-	1,380	2,257	2,615	3,646	5,367	7,258	6,056	3,874	4,505	6,573	8,547	5,567	9,125	7,187	6,376	9,517
2013Q3	25	-	376	3,587	7,058	13,935	14,651	16,294	17,251	14,475	14,657	12,470	10,828	13,619	12,133	11,264	13,030	5,200
2013Q4	8	8	1,973	2,805	6,501	6,885	4,744	19,051	5,278	5,161	8,548	15,033	13,236	5,734	9,212	12,455	9,399	11,548
2014Q1	17	35	2,325	5,898	9,823	8,440	15,862	16,623	21,908	13,381	23,766	19,518	21,438	21,409	32,354	25,694	24,963	27,121
2014Q2	22	1,407	6,032	9,338	10,468	15,263	10,108	15,926	12,743	12,380	14,865	11,576	12,061	21,174	10,947	9,363	16,725	10,172
2014Q3	19	1,287	5,561	33,918	20,657	14,888	16,066	15,619	13,141	19,894	13,924	18,509	22,482	24,230	19,492	41,219	9,193	20,484
2014Q4	19	85	3,861	5,473	9,093	10,454	8,379	10,208	13,406	13,903	17,699	18,721	17,596	19,088	17,776	12,856	18,281	24,343
2015Q1	26	150	4,576	5,271	7,082	7,514	8,872	11,081	8,182	13,644	13,039	8,441	24,330	14,022	9,568	14,247	15,669	11,417
2015Q2	29	4,726	13,887	15,008	12,172	14,147	18,050	13,163	22,824	21,316	15,861	15,731	28,463	18,943	27,269	37,395	28,082	24,058
2015Q3	16	-	1,885	6,469	5,035	4,362	5,735	4,299	13,939	10,981	18,601	16,212	15,286	23,839	12,059	15,086	27,850	20,086
2015Q4	19	202	5,373	4,799	9,054	16,912	11,111	13,282	9,511	7,675	14,857	16,684	16,148	25,200	17,934	10,439	16,174	21,567
2016Q1	17	12	986	10,904	9,680	10,393	13,067	15,590	8,917	14,774	7,947	14,172	18,328	9,834	13,256	15,650	16,672	22,717
2016Q2	35	290	2,039	4,599	7,550	5,772	11,891	7,051	15,321	23,381	19,189	22,872	23,165	15,596	11,413	23,218	33,883	13,514
2016Q3	22	-	4,303	9,321	8,150	9,762	7,706	8,976	7,065	9,392	7,546	4,865	9,971	9,386	9,252	9,098	8,331	10,790
2016Q4	14	-	11,232	11,240	18,161	12,826	23,382	11,326	27,431	12,930	25,701	16,436	14,768	17,266	20,672	19,503	21,889	39,067
2017Q1	19	-	6,444	9,167	24,862	12,653	17,038	10,317	12,334	7,910	12,886	12,185	13,175	19,722	25,905	19,212	28,025	20,715
2017Q2	28	340	5,987	6,603	13,511	11,404	15,585	10,178	12,831	12,465	13,189	13,957	12,754	12,859	10,904	27,123	13,047	16,761
2017Q3	16	47	1,934	5,513	11,121	11,327	15,243	16,178	37,760	19,493	29,385	29,953	13,863	12,926	23,124	17,787	11,282	13,273
2017Q4	11	83	1,217	24,666	21,320	3,655	72,019	22,907	6,483	15,885	18,603	44,915	16,958	50,303	20,639	14,402	7,444	12,485
2018Q1	15	-	114	5,951	11,837	12,153	7,283	27,057	27,999	20,090	9,729	15,231	33,760	42,010	22,049	14,754	16,656	21,019
2018Q2	14	-	1,894	6,158	8,423	13,208	26,117	18,522	26,149	12,044	12,307	19,321	17,021	14,289	11,024	10,941	49,036	19,151
2018Q3	17	-	3,287	2,425	13,570	7,480	18,289	9,389	8,972	8,772	12,387	9,696	8,308	12,731	30,918	8,613	12,605	25,384
2018Q4	20	-	358	12,740	18,775	21,730	42,739	15,231	26,599	23,712	30,646	20,959	17,029	21,760	25,197	35,501	36,820	40,457
2019Q1	19	2	651	7,727	19,151	31,562	20,779	25,742	30,257	25,912	19,320	16,434	32,460	3,174	37,035	31,812	25,162	33,305
2019Q2	24	-	1,279	8,994	8,516	30,320	15,029	30,984	15,478	16,946	17,657	13,320	6,586	31,554	17,658	27,585	28,246	19,984
2019Q3	10	-	3,903	9,446	5,747	6,700	18,287	12,251	7,036	8,026	6,903	3,916	8,860	7,625	9,261	25,503	7,383	8,699
2019Q4	41	171	8,362	12,315	26,403	49,709	29,162	22,706	19,278	27,113	28,847	43,677	31,023	31,125	52,765	33,015	58,150	32,528
2020Q1	30	139	1,576	4,992	15,034	23,997	10,584	13,026	16,010	12,235	31,395	37,902	45,289	28,532	22,874	32,225	40,542	37,838
2020Q2	23	-	9,524	18,246	21,819	20,149	17,004	32,271	10,204	42,692	29,226	26,846	25,415	36,429	31,957	34,447	36,855	
2020Q3	13	14	838	9,348	16,106	18,934	17,826	21,139	49,040	38,325	32,494	33,990	39,846	27,596	41,463	54,694		
2020Q4	33	7	6,396	7,576	7,778	11,611	5,598	20,640	13,782	11,327	43,774	13,338	13,466	16,816	24,727			
2021Q1	30	-	633	2,673	11,255	4,664	17,314	18,525	16,351	15,415	16,102	36,035	20,590	45,189				
2021Q2	10	-	1,136	20,685	13,397	47,519	45,111	24,289	23,225	28,693	42,209	32,411	23,829					
2021Q3	12	-	4,849	3,406	31,398	30,639	30,639	40,866	29,923	27,327	49,307	34,517						
2021Q4	23	40	3,941	19,147	22,930	20,186	16,353	16,374	16,475	21,141	20,938							
2022Q1	29	-	28,180	27,302	29,322	34,743	37,118	35,075	45,958	39,109								
2022Q2	16	-	859	7,256	7,346	5,144	7,997	8,655	11,127									
2022Q3	20	440	20,282	34,042	28,343	43,062	32,906	49,419										
2022Q4	24	1,393	7,253	16,989	15,856	25,761	27,601											
2023Q1	19	-	6,385	8,733	8,587	11,420												
2023Q2	19	279	11,385	15,528	42,804													
2023Q3	15	1,697	15,628	39,839														
2023Q4	19	6	18,806															
2024Q1	20	939																
Total	1010																	

Note: 3rd Qtr 2017 diagonal data adjusted to account for no payments made in September

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Quarterly Analysis of New York Medical Indemnity Fund
Average Payments per Participant by Admittance Quarter
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Admittance Quarter	Living Participants	Incremental Severity per Participant by Participation Quarter																	
		Q18	Q19	Q20	Q21	Q22	Q23	Q24	Q25	Q26	Q27	Q28	Q29	Q30	Q31	Q32	Q33	Q34	
2011Q4	11	2,614	4,516	4,553	5,070	5,433	6,349	5,433	5,168	13,122	9,719	8,937	11,009	16,633	13,186	15,755	11,691	10,597	
2012Q1	11	753	1,306	3,692	5,932	9,553	12,852	2,766	14,592	55,240	3,844	3,278	10,385	2,014	3,162	3,392	4,164	3,893	
2012Q2	14	24,950	24,068	26,856	31,450	30,496	24,918	50,980	36,906	31,090	45,210	29,067	29,752	34,090	45,830	39,234	34,875	53,814	
2012Q3	25	12,306	9,536	12,574	15,561	10,479	20,311	16,598	13,262	12,371	8,958	16,050	15,423	18,300	12,993	10,302	7,601	16,458	
2012Q4	37	28,054	48,091	41,241	20,632	41,639	20,987	46,988	52,103	36,285	52,821	37,751	52,216	41,951	47,010	42,206	64,227	62,150	
2013Q1	5	31,833	35,052	26,082	32,230	44,378	20,788	36,876	43,227	56,146	37,003	43,935	33,745	38,591	38,479	41,328	49,006	41,734	
2013Q2	30	8,214	4,678	12,809	8,178	9,627	6,925	17,208	16,538	21,244	29,727	31,855	19,302	28,884	29,912	41,482	23,840	16,005	
2013Q3	25	9,348	5,673	4,671	6,495	13,148	5,601	8,686	6,670	6,708	8,254	6,264	7,016	10,018	7,026	6,326	7,470	7,820	
2013Q4	8	11,407	13,560	6,748	15,107	7,601	10,755	12,051	14,876	22,398	65,497	13,102	21,881	25,001	25,502	51,403	27,392	19,157	
2014Q1	17	16,497	25,539	44,600	19,930	14,739	29,049	22,389	25,496	16,386	17,997	19,333	20,171	14,937	19,968	25,837	22,711	44,798	
2014Q2	22	14,233	19,385	19,243	18,166	15,879	20,755	10,045	9,113	18,398	22,572	10,903	8,827	8,216	13,380	8,473	11,763	9,743	
2014Q3	19	24,570	26,117	24,172	26,225	28,156	32,472	25,450	56,779	49,089	69,689	66,155	81,322	43,721	53,286	64,208	30,937	25,743	
2014Q4	19	13,139	15,768	24,100	23,237	24,247	18,724	22,017	28,772	23,554	27,647	24,629	16,820	21,676	38,093	25,576	18,661	21,999	
2015Q1	26	14,305	17,001	21,162	16,697	19,957	13,729	23,277	17,625	16,069	12,816	16,871	13,819	27,818	26,134	23,913	25,807	19,338	
2015Q2	29	27,683	22,563	23,622	31,839	22,270	44,919	29,856	40,136	16,284	12,478	8,885	20,377	16,189	18,079	20,352	19,906	26,540	
2015Q3	16	16,124	17,035	14,880	14,727	27,130	23,006	27,370	16,032	17,208	13,117	18,824	24,351	17,404	16,640	44,904	14,315	15,898	
2015Q4	19	27,916	40,502	31,162	22,106	26,800	16,515	11,732	16,211	16,922	38,540	19,471	25,007	18,207	15,161	26,340	21,329	24,547	
2016Q1	17	15,816	10,544	25,524	13,731	16,423	14,870	23,641	13,340	32,393	23,891	26,777	32,029	31,752	23,243	46,652	36,944		
2016Q2	35	27,744	29,881	18,511	21,460	16,112	20,140	18,762	29,513	63,180	28,172	39,883	31,490	28,793	33,378	38,084			
2016Q3	22	38,179	8,601	28,369	4,720	15,150	5,572	13,772	13,400	13,488	10,822	10,803	39,334	9,202	33,442				
2016Q4	14	47,622	25,994	25,070	30,262	28,456	80,548	26,139	27,321	30,550	32,939	22,793	44,868	24,204					
2017Q1	19	16,880	15,425	16,027	13,270	28,447	36,294	27,292	49,871	35,463	34,322	29,633	35,856						
2017Q2	28	6,186	12,098	11,388	18,686	21,044	24,044	24,876	41,188	49,256	23,600	48,731							
2017Q3	16	14,074	14,390	27,245	42,044	38,836	37,488	23,470	17,864	25,818	19,536								
2017Q4	11	8,181	14,360	15,259	20,812	21,247	24,413	15,161	34,363	27,112									
2018Q1	15	38,288	37,610	53,983	46,030	46,202	57,224	40,760	47,115										
2018Q2	14	53,704	19,632	29,530	45,569	12,832	19,956	21,617											
2018Q3	17	12,823	11,373	18,481	26,595	25,127	16,675												
2018Q4	20	25,467	36,764	25,626	26,379	33,028													
2019Q1	19	24,926	59,283	27,767	64,252														
2019Q2	24	26,720	26,045	26,149															
2019Q3	10	7,803	9,958																
2019Q4	41	44,654																	
2020Q1	30																		
2020Q2	23																		
2020Q3	13																		
2020Q4	33																		
2021Q1	30																		
2021Q2	10																		
2021Q3	12																		
2021Q4	23																		
2022Q1	29																		
2022Q2	16																		
2022Q3	20																		
2022Q4	24																		
2023Q1	19																		
2023Q2	19																		
2023Q3	15																		
2023Q4	19																		
2024Q1	20																		
Total	1010																		

Note: 3rd Qtr 2017 diagonal data adjusted to account for no payments made in September

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Average Payments per Participant by Admittance Quarter
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Admittance Quarter	Living Participants	Incremental Severity per Participant by Participation Quarter															
		Q35	Q36	Q37	Q38	Q39	Q40	Q41	Q42	Q43	Q44	Q45	Q46	Q47	Q48	Q49	Q50
2011Q4	11	9,346	9,697	15,117	9,901	10,011	10,953	8,851	8,756	16,177	16,709	30,818	22,900	16,424	24,471	22,722	27,684
2012Q1	11	4,372	6,542	3,811	5,258	3,065	5,055	3,287	3,015	3,584	4,338	4,354	3,500	2,852	3,309	12,745	
2012Q2	14	79,234	110,514	35,145	42,266	67,587	50,601	98,314	61,296	62,295	52,501	40,007	84,775	43,542	72,310		
2012Q3	25	13,140	16,600	10,739	11,432	8,098	12,556	13,823	13,350	22,664	16,737	21,555	21,816	16,719			
2012Q4	37	38,569	34,003	43,454	40,118	72,186	66,876	55,288	67,260	49,937	48,745	75,168	63,203				
2013Q1	5	51,689	45,835	22,374	68,377	69,625	51,463	48,328	74,680	47,530	89,232	92,026					
2013Q2	30	17,492	14,756	26,923	27,197	32,606	46,520	22,649	26,449	31,572	31,756						
2013Q3	25	15,043	11,635	13,957	7,698	9,812	8,030	12,192	16,992	16,488							
2013Q4	8	42,944	42,546	28,113	36,891	106,704	42,999	38,222	94,033								
2014Q1	17	70,014	48,600	50,247	39,311	47,657	38,447	78,965									
2014Q2	22	12,060	10,381	9,242	8,926	12,625	13,027										
2014Q3	19	23,736	16,838	21,715	14,805	10,116											
2014Q4	19	27,824	24,361	38,189	40,594												
2015Q1	26	23,621	25,651	29,088													
2015Q2	29	16,132	21,203														
2015Q3	16	24,081															
2015Q4	19																
2016Q1	17																
2016Q2	35																
2016Q3	22																
2016Q4	14																
2017Q1	19																
2017Q2	28																
2017Q3	16																
2017Q4	11																
2018Q1	15																
2018Q2	14																
2018Q3	17																
2018Q4	20																
2019Q1	19																
2019Q2	24																
2019Q3	10																
2019Q4	41																
2020Q1	30																
2020Q2	23																
2020Q3	13																
2020Q4	33																
2021Q1	30																
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2021Q4	23																
2022Q1	29																
2022Q2	16																
2022Q3	20																
2022Q4	24																
2023Q1	19																
2023Q2	19																
2023Q3	15																
2023Q4	19																
2024Q1	20																
Total	1010																

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Admittance Quarter	Living Participants	Cumulative Severity by Fund Participation Quarter																
		Q1	Q2	Q3	Q4	Q5	Q6	Q7	Q8	Q9	Q10	Q11	Q12	Q13	Q14	Q15	Q16	Q17
2011Q4	11	-	286	8,855	21,962	24,500	28,334	30,399	39,625	45,957	48,628	51,248	56,231	60,561	63,067	67,501	77,380	82,060
2012Q1	11	-	1,083	3,648	5,052	5,397	6,240	8,508	11,177	15,273	21,195	24,251	27,783	29,848	31,451	33,179	37,502	38,234
2012Q2	14	51	15,333	31,238	46,671	62,440	78,111	98,429	118,938	144,712	168,822	191,006	211,328	234,813	261,223	286,609	309,679	337,402
2012Q3	25	689	3,045	7,823	12,534	18,964	24,884	33,333	45,351	62,708	74,188	88,166	98,871	110,970	120,150	129,218	139,466	152,339
2012Q4	37	10	2,053	6,008	17,678	34,542	48,620	76,871	108,776	140,281	171,330	204,274	228,449	254,889	279,966	316,575	348,310	372,811
2013Q1	5	-	156	2,327	9,670	17,088	34,365	69,907	102,417	128,822	156,200	180,064	203,563	221,092	246,076	275,891	298,075	324,486
2013Q2	30	-	1,380	3,637	6,252	9,897	15,265	22,523	28,579	32,452	36,957	43,531	52,078	57,645	66,770	73,957	80,334	89,851
2013Q3	25	-	376	3,962	11,021	24,956	39,607	55,901	73,152	87,627	102,284	114,755	125,582	139,202	151,335	162,599	175,629	180,829
2013Q4	8	8	1,981	4,786	11,287	18,173	22,917	41,967	47,246	52,406	60,955	75,988	89,224	94,958	104,169	116,624	126,024	137,572
2014Q1	17	35	2,361	8,258	18,081	26,521	42,383	59,006	80,914	94,295	118,062	137,580	159,018	180,427	212,781	238,475	263,437	290,558
2014Q2	22	1,407	7,439	16,777	27,245	42,508	52,616	68,543	81,286	93,665	108,530	120,106	132,167	153,341	164,288	173,651	190,375	200,547
2014Q3	19	1,287	6,848	40,767	61,424	76,311	92,377	107,996	121,137	141,031	154,955	173,464	195,946	220,176	239,668	280,887	290,080	310,564
2014Q4	19	85	3,945	9,418	18,511	28,965	37,344	47,552	60,958	74,861	92,560	111,281	128,877	147,965	165,741	178,597	196,878	221,221
2015Q1	26	150	4,726	9,997	17,079	24,593	33,465	44,546	52,728	66,372	79,412	87,853	112,183	126,205	135,772	150,019	165,688	177,105
2015Q2	29	4,726	18,613	33,621	45,793	59,940	77,990	91,152	113,976	135,292	151,153	166,884	195,348	214,291	241,560	278,955	307,037	331,095
2015Q3	16	-	1,885	8,354	13,389	17,751	23,486	27,785	41,724	52,705	71,305	87,517	102,803	126,643	138,702	153,788	181,638	201,724
2015Q4	19	202	5,575	10,374	19,427	36,340	47,451	60,732	70,243	77,919	92,776	109,460	125,608	150,808	168,743	179,182	195,356	216,923
2016Q1	17	12	998	11,901	21,581	31,974	45,041	60,630	69,548	84,321	92,269	106,441	124,769	134,603	147,859	163,509	180,181	202,898
2016Q2	35	290	2,329	6,928	14,477	20,249	32,140	39,191	54,512	77,893	97,081	119,953	143,118	158,714	170,128	193,346	227,229	240,743
2016Q3	22	-	4,303	13,624	21,774	31,536	39,242	48,218	55,283	64,676	72,221	77,086	87,058	96,443	105,695	114,793	123,124	133,914
2016Q4	14	-	11,232	22,473	40,633	53,460	76,841	88,167	115,599	128,528	154,229	170,666	185,434	202,700	223,371	242,874	264,763	303,830
2017Q1	19	-	6,444	15,611	40,473	53,126	70,164	80,481	92,815	100,724	113,610	125,796	138,970	158,692	184,598	203,810	231,835	252,550
2017Q2	28	340	6,326	12,929	26,440	37,843	53,429	63,607	76,438	88,903	102,093	116,050	128,803	141,662	152,567	179,690	192,737	209,498
2017Q3	16	47	1,981	7,494	18,615	29,942	45,185	61,363	99,123	118,616	148,001	177,954	191,817	204,742	227,866	245,653	256,935	270,209
2017Q4	11	83	1,299	25,965	47,285	50,941	122,960	145,867	152,349	168,235	186,838	231,753	248,711	299,014	319,653	334,055	341,498	353,984
2018Q1	15	-	114	6,065	17,902	30,055	37,338	64,395	92,393	112,484	122,213	137,444	171,204	213,214	235,263	250,017	266,673	287,692
2018Q2	14	-	1,894	8,053	16,476	29,683	55,800	74,323	100,472	112,516	124,823	144,144	161,165	175,453	186,478	197,419	246,455	265,606
2018Q3	17	-	3,287	5,712	19,282	26,763	45,052	54,441	63,412	72,184	84,572	94,268	102,576	115,307	146,224	154,837	167,443	192,827
2018Q4	20	-	358	13,097	31,872	53,602	96,341	111,572	138,171	161,883	192,528	213,487	230,516	252,276	277,473	312,975	349,795	390,251
2019Q1	19	2	653	8,380	27,531	59,094	79,873	105,615	135,872	161,784	181,104	197,538	229,998	233,172	270,207	302,019	327,181	360,486
2019Q2	24	-	1,279	10,273	18,789	49,108	64,138	95,121	110,599	127,545	145,202	158,522	165,107	196,661	214,319	241,904	270,150	290,134
2019Q3	10	-	3,903	13,349	19,096	25,796	44,083	56,334	63,370	71,395	78,298	82,214	91,074	98,699	107,960	133,463	140,846	149,545
2019Q4	41	171	8,532	20,848	47,251	96,960	126,122	148,828	168,105	195,218	224,065	267,742	298,766	329,891	382,655	415,670	473,820	506,349
2020Q1	30	139	1,716	6,708	21,742	45,739	56,323	69,349	85,359	97,594	128,989	166,891	212,180	240,712	263,586	295,811	336,353	374,191
2020Q2	23	-	9,524	27,770	49,589	69,738	86,742	119,013	129,217	171,909	201,135	227,981	253,396	289,825	321,781	356,229	393,083	
2020Q3	13	14	853	10,200	26,306	45,240	63,065	84,204	133,245	171,570	204,064	238,054	277,900	305,497	346,959	401,654		
2020Q4	33	7	6,403	13,979	21,757	33,368	38,966	59,607	73,389	84,715	128,489	141,827	155,294	172,110	196,837			
2021Q1	30	-	633	3,306	14,561	19,224	36,538	55,063	71,414	86,829	102,932	138,967	159,557	204,746				
2021Q2	10	-	1,136	21,822	35,219	82,738	127,848	152,137	175,362	204,055	246,264	278,675	302,504					
2021Q3	12	-	4,849	8,255	39,653	70,292	98,665	139,531	169,454	196,781	246,088	280,605						
2021Q4	23	40	3,981	23,128	46,058	66,244	82,597	98,971	115,446	136,587	157,525							
2022Q1	29	-	28,180	55,482	84,805	119,547	156,665	191,740	237,698	276,806								
2022Q2	16	-	859	8,116	15,462	20,606	28,603	37,258	48,385									
2022Q3	20	440	20,722	54,764	83,107	126,170	159,075	208,494										
2022Q4	24	1,393	8,647	25,636	41,492	67,253	94,853											
2023Q1	19	-	6,385	15,118	23,705	35,125												
2023Q2	19	279	11,665	27,193	69,996													
2023Q3	15	1,697	17,325	57,165														
2023Q4	19	6	18,812															
2024Q1	20	939																
Total	1010																	

Note: 3rd Qtr 2017 diagonal data adjusted to account for no payments made in September

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Average Payments per Participant by Admittance Quarter
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Admittance Quarter	Living Participants	Cumulative Severity by Fund Participation Quarter																
		Q18	Q19	Q20	Q21	Q22	Q23	Q24	Q25	Q26	Q27	Q28	Q29	Q30	Q31	Q32	Q33	Q34
2011Q4	11	84,674	89,190	93,743	98,814	104,246	110,595	116,028	121,196	134,317	144,037	152,974	163,983	180,616	193,802	209,557	221,249	231,846
2012Q1	11	38,987	40,293	43,985	49,917	59,470	72,322	75,087	89,679	144,919	148,763	152,042	162,426	164,440	167,601	170,994	175,158	179,051
2012Q2	14	362,352	386,420	413,276	444,726	475,222	500,139	551,119	588,025	619,115	664,325	693,392	723,143	757,233	803,063	842,297	877,173	930,987
2012Q3	25	164,644	174,180	186,754	202,315	212,794	233,104	249,702	262,964	275,335	284,293	300,343	315,765	334,065	347,058	357,361	364,962	381,419
2012Q4	37	400,865	448,956	490,197	510,830	552,468	573,455	620,443	672,546	708,831	761,652	799,402	851,618	893,569	940,580	982,786	1,047,013	1,109,163
2013Q1	5	356,319	391,371	417,453	449,684	494,062	514,849	551,726	594,953	651,099	688,102	732,036	765,781	804,372	842,851	884,179	933,185	974,919
2013Q2	30	98,064	102,742	115,552	123,729	133,356	140,280	157,488	174,026	195,269	224,996	256,851	276,153	305,037	334,949	376,431	400,271	416,276
2013Q3	25	190,177	195,850	200,521	207,017	220,164	225,765	234,451	241,121	247,829	256,083	262,347	269,363	279,381	286,407	292,733	300,203	308,023
2013Q4	8	148,979	162,539	169,287	184,394	191,995	202,749	214,800	229,676	252,075	317,572	330,674	352,555	377,556	403,058	454,461	481,853	501,010
2014Q1	17	307,055	332,594	377,194	397,124	411,863	440,912	463,301	488,797	505,183	523,180	542,514	562,684	577,622	597,590	623,428	646,138	690,936
2014Q2	22	214,780	234,164	253,407	271,573	287,453	308,208	318,253	327,366	345,764	368,336	379,239	388,066	396,283	409,662	418,135	429,898	439,641
2014Q3	19	335,134	361,252	385,423	411,649	439,805	472,277	497,727	554,506	603,594	673,284	739,439	820,761	864,482	917,768	981,975	1,012,912	1,038,655
2014Q4	19	234,360	250,128	274,228	297,465	321,712	340,437	362,453	391,225	414,779	442,426	467,056	483,875	505,551	543,644	569,220	587,881	609,880
2015Q1	26	191,410	208,411	229,573	246,270	266,227	279,955	303,232	320,857	336,925	349,742	366,612	380,431	408,249	434,384	458,296	484,103	503,441
2015Q2	29	358,777	381,340	404,962	436,801	459,070	503,989	533,846	573,982	590,266	602,744	611,629	632,006	648,195	666,274	686,625	706,532	733,072
2015Q3	16	217,848	234,883	249,763	264,490	291,619	314,625	341,996	358,028	375,236	388,353	407,177	431,528	448,932	465,572	510,476	524,790	540,689
2015Q4	19	244,840	285,342	316,504	338,610	365,410	381,924	393,657	409,867	426,789	465,329	484,800	509,807	528,014	543,174	569,514	590,843	615,391
2016Q1	17	218,714	229,258	254,782	268,512	284,936	299,806	323,447	336,786	369,180	393,071	419,848	451,877	483,629	506,871	553,523	590,467	
2016Q2	35	268,488	298,368	316,879	338,339	354,450	374,591	393,353	422,866	486,047	514,219	554,102	585,592	614,385	647,763	685,847		
2016Q3	22	172,093	180,693	209,063	213,782	228,932	234,505	248,276	261,676	275,164	285,986	296,789	336,123	345,325	378,766			
2016Q4	14	351,452	377,446	402,516	432,778	461,235	541,783	567,922	595,242	625,793	658,731	681,524	726,392	750,597				
2017Q1	19	269,430	284,854	300,881	314,151	342,598	378,893	406,184	456,056	491,518	525,841	555,474	591,330					
2017Q2	28	215,684	227,783	239,171	257,857	278,901	302,945	327,820	369,008	418,265	441,865	490,596						
2017Q3	16	284,282	298,672	325,917	367,961	406,796	444,285	467,755	485,618	511,437	530,973							
2017Q4	11	362,165	376,525	391,783	412,595	433,842	458,255	473,416	507,779	534,891								
2018Q1	15	325,980	363,590	417,574	463,604	509,806	567,030	607,790	654,905									
2018Q2	14	319,310	338,942	368,472	414,041	426,873	446,829	468,445										
2018Q3	17	205,650	217,022	235,503	262,097	287,225	303,900											
2018Q4	20	415,719	452,483	478,108	504,488	537,516												
2019Q1	19	385,412	444,695	472,462	536,713													
2019Q2	24	316,854	342,899	369,048														
2019Q3	10	157,348	167,305															
2019Q4	41	551,003																
2020Q1	30																	
2020Q2	23																	
2020Q3	13																	
2020Q4	33																	
2021Q1	30																	
2021Q2	10																	
2021Q3	12																	
2021Q4	23																	
2022Q1	29																	
2022Q2	16																	
2022Q3	20																	
2022Q4	24																	
2023Q1	19																	
2023Q2	19																	
2023Q3	15																	
2023Q4	19																	
2024Q1	20																	
Total	1010																	

Note: 3rd Qtr 2017 diagonal data adjusted to account for no payments made in September

New York State Department of Health
Quarterly Analysis of New York Medical Indemnity Fund
Average Payments per Participant by Admittance Quarter
As of March 31, 2024

Exhibit 4
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Admittance Quarter	Living Participants	Cumulative Severity by Fund Participation Quarter															
		Q35	Q36	Q37	Q38	Q39	Q40	Q41	Q42	Q43	Q44	Q45	Q46	Q47	Q48	Q49	Q50
2011Q4	11	241,191	250,888	266,005	275,906	285,917	296,870	305,720	314,476	330,654	347,363	378,181	401,081	417,505	441,976	464,698	492,382
2012Q1	11	183,423	189,965	193,776	199,034	202,099	207,154	210,440	213,455	217,039	221,378	225,732	229,232	232,084	235,393	248,138	
2012Q2	14	1,010,221	1,120,735	1,155,880	1,198,146	1,265,732	1,316,333	1,414,647	1,475,943	1,538,237	1,590,738	1,630,745	1,715,520	1,759,062	1,831,372		
2012Q3	25	394,560	411,160	421,899	433,331	441,429	453,984	467,807	481,157	503,821	520,558	542,113	563,930	580,649			
2012Q4	37	1,147,732	1,181,734	1,225,188	1,265,306	1,337,492	1,404,368	1,459,656	1,526,916	1,576,853	1,625,599	1,700,766	1,763,970				
2013Q1	5	1,026,607	1,072,442	1,094,816	1,163,193	1,232,818	1,284,280	1,332,608	1,407,288	1,454,818	1,544,050	1,636,076					
2013Q2	30	433,768	448,523	475,447	502,644	535,250	581,770	604,419	630,868	662,440	694,196						
2013Q3	25	323,066	334,701	348,659	356,357	366,169	374,198	386,390	403,383	419,871							
2013Q4	8	543,953	586,500	614,613	651,504	758,207	801,206	839,429	933,462								
2014Q1	17	760,950	809,550	859,797	899,108	946,766	985,212	1,064,178									
2014Q2	22	451,701	462,082	471,324	480,250	492,875	505,902										
2014Q3	19	1,062,391	1,079,229	1,100,944	1,115,749	1,125,865											
2014Q4	19	637,704	662,066	700,254	740,848												
2015Q1	26	527,063	552,714	581,802													
2015Q2	29	749,204	770,407														
2015Q3	16	564,770															
2015Q4	19																
2016Q1	17																
2016Q2	35																
2016Q3	22																
2016Q4	14																
2017Q1	19																
2017Q2	28																
2017Q3	16																
2017Q4	11																
2018Q1	15																
2018Q2	14																
2018Q3	17																
2018Q4	20																
2019Q1	19																
2019Q2	24																
2019Q3	10																
2019Q4	41																
2020Q1	30																
2020Q2	23																
2020Q3	13																
2020Q4	33																
2021Q1	30																
2021Q2	10																
2021Q3	12																
2021Q4	23																
2022Q1	29																
2022Q2	16																
2022Q3	20																
2022Q4	24																
2023Q1	19																
2023Q2	19																
2023Q3	15																
2023Q4	19																
2024Q1	20																
Total	1010																

Note: 3rd Qtr 2017 diagonal data adjusted to account for no payments made in September

New York State Department of Health
Quarterly Analysis of New York Medical Indemnity Fund
Benefit Payments by Admittance Quarter
As of March 31, 2024

Exhibit 4
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Admittance Quarter	Living Participants	Incremental Benefits Paid by Fund Participation Quarter																
		Q1	Q2	Q3	Q4	Q5	Q6	Q7	Q8	Q9	Q10	Q11	Q12	Q13	Q14	Q15	Q16	Q17
2011Q4	11	-	3,146	94,260	144,173	27,926	42,167	22,720	101,483	69,656	29,373	28,827	54,812	47,626	27,564	48,782	108,661	51,481
2012Q1	11	-	11,909	28,215	15,444	3,802	9,275	24,942	29,365	45,050	65,147	33,607	38,857	22,710	17,639	19,004	47,555	8,050
2012Q2	14	717	213,939	222,675	216,063	220,760	219,402	284,456	287,128	360,835	337,540	310,577	284,497	328,790	369,738	355,414	322,973	388,125
2012Q3	25	17,222	58,895	119,468	117,755	160,748	148,012	211,218	300,445	433,929	286,997	349,458	267,625	302,467	229,506	226,706	256,203	321,808
2012Q4	37	371	75,588	146,333	431,812	623,934	520,889	1,045,294	1,180,508	1,165,671	1,148,800	1,218,933	894,490	978,263	927,857	1,354,514	1,174,223	906,524
2013Q1	5	-	780	10,857	36,713	37,090	86,384	177,708	162,554	132,023	136,890	119,318	117,497	87,645	124,918	149,075	110,923	132,056
2013Q2	30	-	41,406	67,708	78,441	109,369	161,013	217,746	181,675	116,207	135,157	197,202	256,410	167,023	273,743	215,624	191,285	285,507
2013Q3	25	-	9,394	89,664	176,462	348,379	366,278	407,351	431,269	361,886	366,426	311,761	270,692	340,485	303,320	281,603	325,761	129,991
2013Q4	8	60	15,787	22,442	52,010	55,080	37,953	152,406	42,227	41,285	68,386	120,264	105,891	45,872	73,694	99,640	75,194	92,384
2014Q1	17	602	39,529	100,258	166,996	143,474	269,659	282,592	372,432	227,482	404,028	331,801	364,447	363,952	550,020	436,798	424,367	461,052
2014Q2	22	30,945	132,707	205,442	230,289	335,796	222,383	350,374	280,346	272,353	327,022	254,665	265,346	465,824	240,840	205,985	367,940	223,774
2014Q3	19	24,460	105,657	644,449	392,488	282,863	305,247	296,763	249,677	377,991	264,554	351,669	427,155	460,362	370,354	783,163	174,676	389,194
2014Q4	19	1,609	73,351	103,984	172,768	198,623	159,203	193,955	254,713	264,161	336,275	355,696	334,321	362,678	337,740	244,266	347,343	462,515
2015Q1	26	3,902	118,971	137,048	184,125	195,370	230,680	288,099	212,728	354,753	339,026	219,468	632,582	364,574	248,757	370,420	407,394	296,841
2015Q2	29	137,049	402,726	435,224	352,996	410,257	523,451	381,714	661,892	618,164	459,971	456,194	825,441	549,361	790,790	1,084,462	814,368	697,691
2015Q3	16	-	30,164	103,507	80,558	69,794	91,758	68,778	223,018	175,695	297,615	259,387	244,576	381,432	192,952	241,371	445,606	321,371
2015Q4	19	3,829	102,088	91,181	172,019	321,337	211,106	252,349	180,709	145,837	282,289	316,999	306,819	478,795	340,754	198,342	307,314	409,781
2016Q1	17	210	16,754	185,361	164,559	176,678	222,131	265,022	151,593	251,157	135,105	240,923	311,580	167,178	225,351	266,054	283,418	386,185
2016Q2	35	10,141	71,367	160,956	264,242	202,010	416,172	246,795	536,249	818,321	671,599	800,518	810,776	545,852	399,465	812,641	1,185,904	473,004
2016Q3	22	-	94,668	205,067	179,295	214,771	169,535	197,464	155,428	206,635	166,004	107,035	219,367	206,483	203,549	200,151	183,271	237,380
2016Q4	14	-	157,250	157,366	254,248	179,571	327,343	158,566	384,037	181,017	359,813	230,110	206,758	241,719	289,402	273,035	306,447	546,939
2017Q1	19	-	122,431	174,172	472,382	240,410	323,718	196,024	234,344	150,282	244,833	231,521	250,321	374,717	492,203	365,034	532,474	393,579
2017Q2	28	9,506	167,627	184,879	378,303	319,302	436,388	284,986	359,278	349,027	369,305	390,795	357,099	360,054	305,318	759,443	365,321	469,307
2017Q3	16	750	30,939	88,216	177,929	181,238	243,892	258,850	604,157	311,889	470,160	479,241	221,805	206,809	369,983	284,586	180,520	212,375
2017Q4	11	910	13,384	271,321	234,524	40,209	792,209	251,977	71,311	174,740	204,636	494,067	186,533	553,337	227,029	158,417	81,880	137,340
2018Q1	15	-	1,706	89,268	177,560	182,290	109,247	405,850	419,980	301,351	145,941	228,459	506,405	630,152	330,732	221,307	249,846	315,283
2018Q2	14	-	26,518	86,218	117,923	184,907	365,639	259,310	366,091	168,617	172,302	270,489	238,292	200,040	154,337	153,178	686,510	268,112
2018Q3	17	-	55,875	41,230	230,697	127,167	310,909	159,618	152,516	149,118	210,587	164,840	141,240	216,420	525,598	146,421	214,290	431,526
2018Q4	20	-	7,151	254,792	375,503	434,592	854,774	304,617	531,987	474,235	612,915	419,172	340,577	435,208	503,943	710,030	736,399	809,130
2019Q1	19	43	12,364	146,822	363,869	599,678	394,806	489,103	574,887	492,328	367,079	312,244	616,732	60,304	703,667	604,428	478,075	632,804
2019Q2	24	-	30,693	215,848	204,388	727,671	360,701	743,605	371,464	406,714	423,757	319,682	158,053	757,290	423,800	662,032	677,908	479,616
2019Q3	10	-	39,033	94,459	57,469	66,998	182,868	122,514	70,356	80,255	69,027	39,159	88,601	76,246	92,614	255,030	73,832	86,986
2019Q4	41	7,002	342,828	504,930	1,082,530	2,038,081	1,195,633	930,929	790,381	1,111,619	1,182,720	1,790,776	1,271,962	1,276,133	2,163,346	1,353,606	2,384,160	1,333,656
2020Q1	30	4,181	47,286	149,758	451,034	719,898	317,532	390,780	480,309	367,035	941,856	1,137,054	1,358,664	855,959	686,226	966,765	1,216,263	1,135,132
2020Q2	23	-	219,045	419,669	501,828	463,429	391,091	742,243	234,689	981,910	672,207	617,459	584,534	837,861	735,002	792,288	847,655	
2020Q3	13	187	10,897	121,519	209,374	246,141	231,732	274,809	637,522	498,230	422,418	441,874	518,002	358,752	539,015	711,026		
2020Q4	33	219	211,074	250,023	256,667	383,174	184,731	681,129	454,815	373,776	1,444,532	440,164	444,391	554,934	815,994			
2021Q1	30	-	18,984	80,191	337,649	139,911	519,418	555,750	490,527	462,453	483,065	1,081,058	617,700	1,355,671				
2021Q2	10	-	11,365	206,851	133,972	475,189	451,107	242,891	232,246	286,931	422,091	324,106	238,290					
2021Q3	12	-	58,182	40,873	376,782	367,671	340,474	490,394	359,074	327,922	591,683	414,199						
2021Q4	23	920	90,649	440,376	527,397	464,272	376,116	376,594	378,935	486,238	481,572							
2022Q1	29	-	817,234	791,746	850,352	1,007,536	1,076,412	1,017,178	1,332,774	1,134,150								
2022Q2	16	-	13,750	116,101	117,536	82,305	127,958	138,484	178,028									
2022Q3	20	8,799	405,639	680,841	566,868	861,249	658,111	988,378										
2022Q4	24	33,438	174,079	407,746	380,538	618,261	662,419											
2023Q1	19	-	121,323	165,927	163,147	216,972												
2023Q2	19	5,309	216,319	295,032	813,269													
2023Q3	15	25,456	234,426	597,588														
2023Q4	19	105	357,319															
2024Q1	20	18,775																
Total	1010																	

Note: 3rd Qtr 2017 diagonal data adjusted to account for no payments made in September

New York State Department of Health
Quarterly Analysis of New York Medical Indemnity Fund
Benefit Payments by Admittance Quarter
As of March 31, 2024

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Admittance	Living	Incremental Benefits Paid by Fund Participation Quarter																	
Quarter	Participants	Q18	Q19	Q20	Q21	Q22	Q23	Q24	Q25	Q26	Q27	Q28	Q29	Q30	Q31	Q32	Q33	Q34	
2011Q4	11	28,752	49,678	50,087	55,775	59,762	69,834	59,758	56,849	144,337	106,913	98,308	121,098	182,965	145,051	173,303	128,606	116,570	
2012Q1	11	8,287	14,368	40,610	65,249	105,081	141,372	30,423	160,512	607,638	42,285	36,061	114,231	22,149	34,779	37,316	45,809	42,822	
2012Q2	14	349,296	336,954	375,984	440,301	426,941	348,845	713,715	516,684	435,265	632,934	406,936	416,523	477,262	641,614	549,281	488,256	753,403	
2012Q3	25	307,643	238,399	314,347	389,016	261,971	507,772	414,951	331,539	309,276	223,944	401,243	385,568	457,496	324,832	257,553	190,033	411,439	
2012Q4	37	1,038,009	1,779,355	1,525,926	763,402	1,540,636	776,503	1,738,563	1,927,812	1,342,537	1,954,365	1,396,773	1,931,997	1,552,175	1,739,388	1,561,621	2,376,410	2,299,549	
2013Q1	5	159,165	175,258	130,412	161,152	221,890	103,938	184,382	216,135	280,731	185,013	219,674	168,724	192,955	192,394	206,641	245,028	208,669	
2013Q2	30	246,411	140,344	384,275	245,332	288,796	207,737	516,227	496,133	637,311	891,812	955,645	579,065	866,508	897,368	1,244,458	715,186	480,148	
2013Q3	25	233,702	141,831	116,773	162,384	328,688	140,031	217,140	166,754	167,698	206,360	156,590	175,392	250,455	175,649	158,155	186,748	195,506	
2013Q4	8	91,257	108,478	53,984	120,859	60,805	86,037	96,409	119,008	179,187	523,978	104,815	175,052	200,006	204,015	411,228	219,133	153,252	
2014Q1	17	280,450	434,155	758,208	338,804	250,559	493,832	380,612	433,439	278,562	305,956	328,667	342,901	253,936	339,463	439,237	386,082	761,559	
2014Q2	22	313,120	426,463	423,346	399,652	349,347	456,615	220,993	200,477	404,766	496,582	239,873	194,196	180,758	294,351	186,404	258,781	214,338	
2014Q3	19	466,826	496,231	459,264	498,283	534,967	616,974	483,546	1,078,794	932,685	1,324,100	1,256,948	1,545,115	830,695	1,012,435	1,219,947	587,801	489,111	
2014Q4	19	249,641	299,587	457,909	441,494	460,699	355,764	418,314	546,666	447,534	525,292	467,959	319,574	411,838	723,766	485,945	354,553	417,987	
2015Q1	26	371,925	442,027	550,201	434,119	518,889	356,943	605,197	458,241	417,782	333,219	438,633	359,297	723,274	679,491	621,727	670,970	502,799	
2015Q2	29	802,793	654,317	685,037	923,324	645,819	1,302,651	865,836	1,163,944	472,250	361,849	257,661	590,938	469,476	524,286	590,199	577,287	769,665	
2015Q3	16	257,980	272,563	238,079	235,634	434,073	368,098	437,927	256,516	275,327	209,865	301,187	389,620	278,459	266,240	718,461	229,037	254,376	
2015Q4	19	530,408	769,545	592,069	420,013	509,203	313,778	222,915	308,002	321,517	732,264	369,940	475,133	345,931	288,051	500,452	405,257	466,396	
2016Q1	17	268,874	179,249	433,906	233,420	279,199	252,797	401,890	226,776	550,687	406,148	455,215	544,487	539,779	395,128	793,084	628,049		
2016Q2	35	971,052	1,045,824	647,869	751,093	563,912	704,908	656,678	1,032,972	2,211,306	986,036	1,395,921	1,102,150	1,007,743	1,168,238	1,332,932			
2016Q3	22	839,939	189,215	624,122	103,833	333,298	122,591	302,976	294,789	296,734	238,095	237,661	865,352	202,435	735,721				
2016Q4	14	666,711	363,915	350,984	423,667	398,388	1,127,673	365,947	382,490	427,703	461,139	319,103	628,155	338,857					
2017Q1	19	320,718	293,068	304,511	252,136	540,494	689,589	518,545	947,554	673,791	652,120	563,030	681,261						
2017Q2	28	173,222	338,758	318,872	523,201	589,235	673,227	696,515	1,153,265	1,379,179	660,812	1,364,458							
2017Q3	16	225,181	230,236	435,916	672,700	621,372	599,815	375,515	285,818	413,093	312,581								
2017Q4	11	89,988	157,962	167,847	228,928	233,717	268,543	166,773	377,992	298,231									
2018Q1	15	574,321	564,153	809,750	690,453	693,029	858,361	611,400	706,723										
2018Q2	14	751,853	274,849	413,422	637,969	179,643	279,378	302,634											
2018Q3	17	217,991	193,335	314,171	452,107	427,164	283,479												
2018Q4	20	509,346	735,284	512,511	527,588	660,557													
2019Q1	19	473,596	1,126,372	527,569	1,220,782														
2019Q2	24	641,281	625,079	627,568															
2019Q3	10	78,029	99,578																
2019Q4	41	1,830,822																	
2020Q1	30																		
2020Q2	23																		
2020Q3	13																		
2020Q4	33																		
2021Q1	30																		
2021Q2	10																		
2021Q3	12																		
2021Q4	23																		
2022Q1	29																		
2022Q2	16																		
2022Q3	20																		
2022Q4	24																		
2023Q1	19																		
2023Q2	19																		
2023Q3	15																		
2023Q4	19																		
2024Q1	20																		
Total	1010																		

Note: 3rd Qtr 2017 diagonal data adjusted to account for no payments made in September

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Admittance	Living	Incremental Benefits Paid by Fund Participation Quarter																
Quarter	Participants	Q35	Q36	Q37	Q38	Q39	Q40	Q41	Q42	Q43	Q44	Q45	Q46	Q47	Q48	Q49	Q50	Total
2011Q4	11	102,802	106,664	166,283	108,914	110,122	120,478	97,357	96,317	177,951	183,799	339,001	251,900	180,660	269,183	249,942	304,524	5,416,201
2012Q1	11	48,093	71,961	41,919	57,838	33,711	55,606	36,153	33,164	39,424	47,722	47,897	38,496	31,373	36,399	140,197		2,729,517
2012Q2	14	1,109,272	1,547,197	492,030	591,717	946,214	708,408	1,376,396	858,144	872,125	735,013	560,092	1,186,846	609,586	1,012,342			25,639,205
2012Q3	25	328,509	415,001	268,473	285,810	202,438	313,891	345,575	333,746	566,595	418,429	538,881	545,411	417,978				14,516,222
2012Q4	37	1,427,044	1,258,104	1,607,788	1,484,356	2,670,869	2,474,423	2,045,657	2,488,631	1,847,679	1,803,574	2,781,205	2,338,522					65,266,878
2013Q1	5	258,443	229,173	111,869	341,886	348,125	257,313	241,639	373,399	237,651	446,158	460,132						8,180,381
2013Q2	30	524,762	442,668	807,696	815,912	978,189	1,395,608	679,468	793,474	947,153	952,682							20,825,882
2013Q3	25	376,075	290,880	348,936	192,447	245,301	200,741	304,796	424,810	412,201								10,496,766
2013Q4	8	343,551	340,369	224,905	295,129	853,630	343,991	305,779	752,264									7,467,693
2014Q1	17	1,190,239	826,207	854,192	668,293	810,174	653,597	1,342,413										18,091,025
2014Q2	22	265,323	228,388	203,319	196,372	277,751	286,594											11,129,840
2014Q3	19	450,985	319,928	412,578	281,287	192,213												21,391,435
2014Q4	19	528,657	462,867	725,582	771,286													14,076,115
2015Q1	26	614,153	666,925	756,299														15,126,851
2015Q2	29	467,835	614,896															22,341,815
2015Q3	16	385,302																9,036,325
2015Q4	19																	11,692,420
2016Q1	17																	10,037,947
2016Q2	35																	24,004,650
2016Q3	22																	8,332,862
2016Q4	14																	10,508,351
2017Q1	19																	11,235,261
2017Q2	28																	13,736,682
2017Q3	16																	8,495,565
2017Q4	11																	5,883,802
2018Q1	15																	9,823,569
2018Q2	14																	6,558,234
2018Q3	17																	5,166,299
2018Q4	20																	10,750,311
2019Q1	19																	10,197,553
2019Q2	24																	8,857,150
2019Q3	10																	1,673,053
2019Q4	41																	22,591,113
2020Q1	30																	11,225,734
2020Q2	23																	9,040,911
2020Q3	13																	5,221,496
2020Q4	33																	6,495,622
2021Q1	30																	6,142,376
2021Q2	10																	3,025,039
2021Q3	12																	3,367,254
2021Q4	23																	3,623,069
2022Q1	29																	8,027,382
2022Q2	16																	774,162
2022Q3	20																	4,169,884
2022Q4	24																	2,276,480
2023Q1	19																	667,370
2023Q2	19																	1,329,929
2023Q3	15																	857,469
2023Q4	19																	357,424
2024Q1	20																	18,775
Total	1010																	517,897,353

Note: 3rd Qtr 2017 diagonal data adjusted to account for no payments made in September

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Admittance Quarter	Living Participants	Cumulative Benefits by Fund Participation Quarter														
		Q1	Q2	Q3	Q4	Q5	Q6	Q7	Q8	Q9	Q10	Q11	Q12	Q13	Q14	Q15
2011Q4	11	-	3,146	97,406	241,579	269,505	311,672	334,391	435,875	505,531	534,904	563,731	618,543	666,169	693,733	742,515
2012Q1	11	-	11,909	40,124	55,568	59,370	68,645	93,587	122,952	168,002	233,149	266,756	305,613	328,323	345,962	364,966
2012Q2	14	717	214,656	437,331	653,394	874,153	1,093,555	1,378,011	1,665,139	2,025,974	2,363,513	2,674,090	2,958,587	3,287,378	3,657,115	4,012,529
2012Q3	25	17,222	76,117	195,585	313,341	474,089	622,100	833,319	1,133,763	1,567,693	1,854,690	2,204,148	2,471,773	2,774,240	3,003,745	3,230,451
2012Q4	37	371	75,958	222,292	654,104	1,278,038	1,798,927	2,844,220	4,024,728	5,190,399	6,339,199	7,558,133	8,452,623	9,430,886	10,358,743	11,713,258
2013Q1	5	-	780	11,637	48,351	85,440	171,825	349,533	512,087	644,110	781,000	900,318	1,017,815	1,105,460	1,230,378	1,379,453
2013Q2	30	-	41,406	109,114	187,555	296,924	457,936	675,682	857,357	973,565	1,108,721	1,305,923	1,562,333	1,729,356	2,003,100	2,218,724
2013Q3	25	-	9,394	99,058	275,521	623,900	990,178	1,397,528	1,828,797	2,190,683	2,557,109	2,868,870	3,139,562	3,480,047	3,783,367	4,064,970
2013Q4	8	60	15,848	38,290	90,300	145,380	183,334	335,739	377,966	419,251	487,637	607,900	713,791	759,662	833,356	932,996
2014Q1	17	602	40,131	140,389	307,385	450,858	720,517	1,003,109	1,375,541	1,603,023	2,007,051	2,338,852	2,703,299	3,067,251	3,617,271	4,054,069
2014Q2	22	30,945	163,652	369,094	599,383	935,179	1,157,563	1,507,937	1,788,283	2,060,636	2,387,658	2,642,323	2,907,669	3,373,493	3,614,333	3,820,318
2014Q3	19	24,460	130,117	774,566	1,167,055	1,449,918	1,755,165	2,051,928	2,301,605	2,679,596	2,944,150	3,295,818	3,722,974	4,183,336	4,553,690	5,336,853
2014Q4	19	1,609	74,960	178,944	351,712	550,336	709,539	903,494	1,158,207	1,422,368	1,758,643	2,114,339	2,448,660	2,811,338	3,149,078	3,393,344
2015Q1	26	3,902	122,872	259,920	444,045	639,416	870,096	1,158,195	1,370,923	1,725,676	2,064,703	2,284,171	2,916,752	3,281,327	3,530,084	3,900,504
2015Q2	29	137,049	539,776	974,999	1,327,995	1,738,252	2,261,703	2,643,417	3,305,309	3,923,472	4,383,444	4,839,638	5,665,079	6,214,440	7,005,230	8,089,692
2015Q3	16	-	30,164	133,672	214,230	284,024	375,782	444,559	667,577	843,272	1,140,887	1,400,274	1,644,850	2,026,282	2,219,234	2,460,605
2015Q4	19	3,829	105,918	197,098	369,117	690,453	901,560	1,153,908	1,334,617	1,480,454	1,762,744	2,079,742	2,386,561	2,865,356	3,206,110	3,404,452
2016Q1	17	210	16,964	202,325	366,884	543,562	765,693	1,030,715	1,182,308	1,433,465	1,568,570	1,809,493	2,121,073	2,288,252	2,513,603	2,779,657
2016Q2	35	10,141	81,508	242,464	506,706	708,716	1,124,888	1,371,684	1,907,933	2,726,253	3,397,852	4,198,370	5,009,147	5,554,999	5,954,464	6,767,105
2016Q3	22	-	94,668	299,734	479,029	693,799	863,335	1,060,799	1,216,227	1,422,862	1,588,866	1,695,901	1,915,267	2,121,750	2,325,299	2,525,450
2016Q4	14	-	157,250	314,616	568,864	748,435	1,075,778	1,234,343	1,618,380	1,799,397	2,159,210	2,389,320	2,596,078	2,837,797	3,127,198	3,400,234
2017Q1	19	-	122,431	296,602	768,985	1,009,395	1,333,113	1,529,136	1,763,480	1,913,762	2,158,595	2,390,116	2,640,438	3,015,154	3,507,358	3,872,392
2017Q2	28	9,506	177,133	362,013	740,316	1,059,618	1,496,005	1,780,991	2,140,269	2,489,296	2,858,602	3,249,397	3,606,496	3,966,550	4,271,868	5,031,311
2017Q3	16	750	31,689	119,904	297,834	479,072	722,964	981,814	1,585,971	1,897,860	2,368,020	2,847,261	3,069,066	3,275,875	3,645,859	3,930,445
2017Q4	11	910	14,294	285,615	520,139	560,348	1,352,557	1,604,533	1,675,844	1,850,584	2,055,219	2,549,286	2,735,819	3,289,156	3,516,185	3,674,602
2018Q1	15	-	1,706	90,975	268,535	450,825	560,073	965,923	1,385,902	1,687,253	1,833,194	2,061,654	2,568,059	3,198,211	3,528,943	3,750,251
2018Q2	14	-	26,518	112,736	230,660	415,567	781,205	1,040,516	1,406,607	1,575,224	1,747,527	2,018,015	2,256,308	2,456,348	2,610,685	2,763,863
2018Q3	17	-	55,875	97,105	327,802	454,969	765,878	925,496	1,078,012	1,227,130	1,437,717	1,602,557	1,743,797	1,960,217	2,485,815	2,632,236
2018Q4	20	-	7,151	261,944	637,447	1,072,039	1,926,813	2,231,430	2,763,418	3,237,653	3,850,567	4,269,739	4,610,316	5,045,524	5,549,466	6,259,496
2019Q1	19	43	12,408	159,229	523,098	1,122,777	1,517,583	2,006,686	2,581,573	3,073,901	3,440,980	3,753,224	4,369,956	4,430,260	5,133,927	5,738,355
2019Q2	24	-	30,693	246,541	450,929	1,178,600	1,539,300	2,282,906	2,654,369	3,061,083	3,484,840	3,804,522	3,962,576	4,719,865	5,143,665	5,805,698
2019Q3	10	-	39,033	133,492	190,961	257,959	440,827	563,341	633,697	713,952	782,979	822,138	910,739	986,985	1,079,600	1,334,629
2019Q4	41	7,002	349,830	854,760	1,937,290	3,975,371	5,171,005	6,101,933	6,892,314	8,003,933	9,186,653	10,977,429	12,249,391	13,525,523	15,688,869	17,042,475
2020Q1	30	4,181	51,468	201,226	652,260	1,372,158	1,689,690	2,080,470	2,560,779	2,927,815	3,869,670	5,006,724	6,365,388	7,221,348	7,907,574	8,874,338
2020Q2	23	-	219,045	638,714	1,140,542	1,603,970	1,995,062	2,737,305	2,971,994	3,953,904	4,626,111	5,243,570	5,828,103	6,665,965	7,400,967	8,193,256
2020Q3	13	187	11,084	132,603	341,977	588,117	819,849	1,094,658	1,732,180	2,230,410	2,652,828	3,094,702	3,612,703	3,971,455	4,510,471	5,221,496
2020Q4	33	219	211,292	461,315	717,982	1,101,156	1,285,887	1,967,016	2,421,832	2,795,608	4,240,139	4,680,303	5,124,694	5,679,629	6,495,622	
2021Q1	30	-	18,984	99,174	436,823	576,735	1,096,153	1,651,903	2,142,429	2,604,882	3,087,947	4,169,005	4,786,704	6,142,376		
2021Q2	10	-	11,365	218,216	352,188	827,377	1,278,483	1,521,374	1,753,620	2,040,551	2,462,642	2,786,749	3,025,039			
2021Q3	12	-	58,182	99,056	475,837	843,508	1,183,983	1,674,377	2,033,451	2,361,372	2,953,055	3,367,254				
2021Q4	23	920	91,569	531,945	1,059,342	1,523,614	1,899,731	2,276,324	2,655,259	3,141,497	3,623,069					
2022Q1	29	-	817,234	1,608,981	2,459,332	3,466,868	4,543,280	5,560,458	6,893,232	8,027,382						
2022Q2	16	-	13,750	129,851	247,387	329,692	457,650	596,134	774,162							
2022Q3	20	8,799	414,438	1,095,279	1,662,146	2,523,395	3,181,506	4,169,884								
2022Q4	24	33,438	207,517	615,262	995,801	1,614,061	2,276,480									
2023Q1	19	-	121,323	287,250	450,397	667,370										
2023Q2	19	5,309	221,628	516,660	1,329,929											
2023Q3	15	25,456	259,882	857,469												
2023Q4	19	105	357,424													
2024Q1	20	18,775														
Total	1010															

Note: 3rd Qtr 2017 diagonal data adjusted to account for no payments made in September

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Admittance	Living	Cumulative Benefits by Fund Participation Quarter																	
		Quarter	Participants	Q18	Q19	Q20	Q21	Q22	Q23	Q24	Q25	Q26	Q27	Q28	Q29	Q30	Q31	Q32	Q33
2011Q4	11		931,410	981,088	1,031,175	1,086,949	1,146,711	1,216,546	1,276,304	1,333,154	1,477,490	1,584,403	1,682,712	1,803,809	1,986,774	2,131,825	2,305,128	2,433,734	2,550,304
2012Q1	11		428,858	443,225	483,835	549,084	654,165	795,538	825,961	986,473	1,594,111	1,636,396	1,672,457	1,786,689	1,808,837	1,843,616	1,880,932	1,926,741	1,969,564
2012Q2	14		5,072,924	5,409,877	5,785,861	6,226,162	6,653,103	7,001,948	7,715,663	8,232,347	8,667,612	9,300,547	9,707,483	10,124,006	10,601,268	11,242,882	11,792,163	12,280,419	13,033,822
2012Q3	25		4,116,105	4,354,505	4,668,852	5,057,868	5,319,839	5,827,611	6,242,562	6,574,100	6,883,377	7,107,321	7,508,564	7,894,132	8,351,628	8,676,460	8,934,013	9,124,046	9,535,485
2012Q4	37		14,832,013	16,611,368	18,137,294	18,900,696	20,441,331	21,217,834	22,956,397	24,884,209	26,226,747	28,181,111	29,577,884	31,509,881	33,062,056	34,801,444	36,363,066	38,739,476	41,039,025
2013Q1	5		1,781,597	1,956,855	2,087,267	2,248,419	2,470,309	2,574,247	2,758,629	2,974,764	3,255,495	3,440,508	3,660,182	3,828,906	4,021,861	4,214,255	4,420,897	4,665,924	4,874,593
2013Q2	30		2,941,926	3,082,271	3,466,545	3,711,877	4,000,673	4,208,410	4,724,637	5,220,770	5,858,081	6,749,893	7,705,538	8,284,603	9,151,110	10,048,479	11,292,937	12,008,123	12,488,271
2013Q3	25		4,754,424	4,896,255	5,013,028	5,175,413	5,504,101	5,644,132	5,861,273	6,028,027	6,195,725	6,402,085	6,558,675	6,734,067	6,984,522	7,160,171	7,318,325	7,505,073	7,700,579
2013Q4	8		1,191,831	1,300,310	1,354,293	1,475,152	1,535,957	1,621,994	1,718,403	1,837,411	2,016,598	2,540,576	2,645,391	2,820,443	3,020,449	3,224,464	3,635,692	3,854,825	4,008,077
2014Q1	17		5,219,939	5,654,094	6,412,303	6,751,107	7,001,666	7,495,497	7,876,109	8,309,548	8,588,110	8,894,067	9,222,733	9,565,634	9,819,569	10,159,032	10,598,270	10,984,352	11,745,911
2014Q2	22		4,725,152	5,151,615	5,574,962	5,974,614	6,323,960	6,780,575	7,001,568	7,202,045	7,606,811	8,103,393	8,343,266	8,537,461	8,718,219	9,012,570	9,198,974	9,457,755	9,672,093
2014Q3	19		6,367,549	6,863,780	7,323,044	7,821,327	8,356,294	8,973,268	9,456,814	10,535,608	11,468,293	12,792,393	14,049,341	15,594,455	16,425,150	17,437,585	18,657,532	19,245,334	19,734,445
2014Q4	19		4,452,843	4,752,430	5,210,338	5,651,832	6,112,531	6,468,296	6,886,610	7,433,276	7,880,810	8,406,102	8,874,060	9,193,634	9,605,473	10,329,238	10,815,183	11,169,736	11,587,723
2015Q1	26		4,976,664	5,418,691	5,968,892	6,403,010	6,921,900	7,278,843	7,884,039	8,342,281	8,760,063	9,093,282	9,531,915	9,891,212	10,614,486	11,293,977	11,915,704	12,586,674	13,089,474
2015Q2	29		10,404,544	11,058,861	11,743,898	12,667,222	13,313,041	14,615,692	15,481,529	16,645,472	17,117,722	17,479,571	17,737,232	18,328,170	18,797,646	19,321,932	19,912,131	20,489,418	21,259,084
2015Q3	16		3,485,562	3,758,125	3,996,203	4,231,837	4,665,910	5,034,008	5,471,935	5,728,451	6,003,778	6,213,644	6,514,831	6,904,450	7,182,909	7,449,149	8,167,610	8,396,647	8,651,023
2015Q4	19		4,651,954	5,421,500	6,013,569	6,433,581	6,942,784	7,256,562	7,479,477	7,787,479	8,108,995	8,841,259	9,211,199	9,686,332	10,032,264	10,320,315	10,820,767	11,226,024	11,692,420
2016Q1	17		3,718,134	3,897,383	4,331,288	4,564,708	4,843,908	5,096,704	5,498,594	5,725,370	6,276,057	6,682,205	7,137,420	7,681,907	8,221,686	8,616,814	9,409,898	10,037,947	
2016Q2	35		9,397,066	10,442,889	11,090,759	11,841,852	12,405,764	13,110,673	13,767,351	14,800,323	17,011,629	17,997,666	19,393,587	20,495,737	21,503,480	22,671,718	24,004,650		
2016Q3	22		3,786,040	3,975,255	4,599,377	4,703,211	5,036,508	5,159,099	5,462,076	5,756,865	6,053,599	6,291,693	6,529,354	7,394,706	7,597,141	8,332,862			
2016Q4	14		4,920,330	5,284,245	5,635,229	6,058,896	6,457,283	7,584,956	7,950,904	8,333,394	8,761,097	9,222,236	9,541,339	10,169,494	10,508,351				
2017Q1	19		5,119,162	5,412,230	5,716,741	5,968,877	6,509,371	7,198,960	7,717,505	8,665,059	9,338,850	9,990,970	10,554,000	11,235,261					
2017Q2	28		6,039,160	6,377,918	6,696,790	7,219,991	7,809,226	8,482,453	9,178,968	10,332,233	11,711,412	12,372,224	13,736,682						
2017Q3	16		4,548,519	4,778,756	5,214,672	5,887,371	6,508,743	7,108,558	7,484,073	7,769,891	8,182,984	8,495,565							
2017Q4	11		3,983,810	4,141,772	4,309,618	4,538,546	4,772,263	5,040,806	5,207,579	5,585,572	5,883,802								
2018Q1	15		4,889,700	5,453,853	6,263,603	6,954,056	7,647,086	8,505,447	9,116,846	9,823,569									
2018Q2	14		4,470,338	4,745,188	5,158,609	5,796,579	5,976,221	6,255,599	6,558,234										
2018Q3	17		3,496,043	3,689,378	4,003,549	4,455,656	4,882,821	5,166,299											
2018Q4	20		8,314,371	9,049,656	9,562,166	10,089,754	10,750,311												
2019Q1	19		7,322,830	8,449,202	8,976,771	10,197,553													
2019Q2	24		7,604,504	8,229,583	8,857,150														
2019Q3	10		1,573,476	1,673,053															
2019Q4	41		22,591,113																
2020Q1	30																		
2020Q2	23																		
2020Q3	13																		
2020Q4	33																		
2021Q1	30																		
2021Q2	10																		
2021Q3	12																		
2021Q4	23																		
2022Q1	29																		
2022Q2	16																		
2022Q3	20																		
2022Q4	24																		
2023Q1	19																		
2023Q2	19																		
2023Q3	15																		
2023Q4	19																		
2024Q1	20																		
Total	1010																		

Note: 3rd Qtr 2017 diagonal data adjusted to account for no payments made in September

New York State Department of Health
Quarterly Analysis of New York Medical Indemnity Fund
Benefit Payments by Admittance Quarter
As of March 31, 2024

Exhibit 4
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Admittance Quarter	Living Participants	Cumulative Benefits by Fund Participation Quarter																	Total
		Q35	Q36	Q37	Q38	Q39	Q40	Q41	Q42	Q43	Q44	Q45	Q46	Q47	Q48	Q49	Q50		
2011Q4	11	2,653,106	2,759,770	2,926,053	3,034,967	3,145,088	3,265,566	3,362,923	3,459,241	3,637,192	3,820,991	4,159,991	4,411,892	4,592,552	4,861,735	5,111,678	5,416,201	5,416,201	
2012Q1	11	2,017,656	2,089,618	2,131,537	2,189,375	2,223,086	2,278,692	2,314,844	2,348,009	2,387,432	2,435,155	2,483,052	2,521,548	2,552,921	2,589,320	2,729,517		2,729,517	
2012Q2	14	14,143,094	15,690,291	16,182,320	16,774,038	17,720,252	18,428,660	19,805,056	20,663,200	21,535,325	22,270,338	22,830,430	24,017,276	24,626,862	25,639,205			25,639,205	
2012Q3	25	9,863,995	10,278,995	10,547,468	10,833,278	11,035,716	11,349,608	11,695,182	12,028,928	12,595,523	13,013,952	13,552,834	14,098,245	14,516,222				14,516,222	
2012Q4	37	42,466,070	43,724,174	45,331,962	46,816,318	49,487,187	51,961,611	54,007,267	56,495,898	58,343,578	60,147,152	62,928,356	65,266,878					65,266,878	
2013Q1	5	5,133,036	5,362,209	5,474,079	5,815,964	6,164,089	6,421,402	6,663,041	7,036,440	7,274,091	7,720,249	8,180,381						8,180,381	
2013Q2	30	13,013,033	13,455,701	14,263,397	15,079,309	16,057,498	17,453,106	18,132,573	18,926,047	19,873,200	20,825,882							20,825,882	
2013Q3	25	8,076,654	8,367,534	8,716,470	8,908,916	9,154,218	9,354,959	9,659,756	10,084,566	10,496,766								10,496,766	
2013Q4	8	4,351,628	4,691,996	4,916,901	5,212,030	6,065,660	6,409,650	6,715,430	7,467,693									7,467,693	
2014Q1	17	12,936,149	13,762,356	14,616,548	15,284,841	16,095,015	16,748,612	18,091,025										18,091,025	
2014Q2	22	9,937,416	10,165,804	10,369,123	10,565,495	10,843,246	11,129,840											11,129,840	
2014Q3	19	20,185,430	20,505,357	20,917,936	21,199,222	21,391,435												21,391,435	
2014Q4	19	12,116,380	12,579,246	13,304,829	14,076,115													14,076,115	
2015Q1	26	13,703,627	14,370,552	15,126,851														15,126,851	
2015Q2	29	21,726,919	22,341,815															22,341,815	
2015Q3	16	9,036,325																9,036,325	
2015Q4	19																	11,692,420	
2016Q1	17																	10,037,947	
2016Q2	35																	24,004,650	
2016Q3	22																	8,332,862	
2016Q4	14																	10,508,351	
2017Q1	19																	11,235,261	
2017Q2	28																	13,736,682	
2017Q3	16																	8,495,565	
2017Q4	11																	5,883,802	
2018Q1	15																	9,823,569	
2018Q2	14																	6,558,234	
2018Q3	17																	5,166,299	
2018Q4	20																	10,750,311	
2019Q1	19																	10,197,553	
2019Q2	24																	8,857,150	
2019Q3	10																	1,673,053	
2019Q4	41																	22,591,113	
2020Q1	30																	11,225,734	
2020Q2	23																	9,040,911	
2020Q3	13																	5,221,496	
2020Q4	33																	6,495,622	
2021Q1	30																	6,142,376	
2021Q2	10																	3,025,039	
2021Q3	12																	3,367,254	
2021Q4	23																	3,623,069	
2022Q1	29																	8,027,382	
2022Q2	16																	774,162	
2022Q3	20																	4,169,884	
2022Q4	24																	2,276,480	
2023Q1	19																	667,370	
2023Q2	19																	1,329,929	
2023Q3	15																	857,469	
2023Q4	19																	357,424	
2024Q1	20																	18,775	
Total	1010																	517,897,353	

Note: 3rd Qtr 2017 diagonal data adjusted to account for no payments made in September

New York State Department of Health
Quarterly Analysis of New York Medical Indemnity Fund
Projected Incremental Nominal Payments per Participant by Admittance Quarter
As of March 31, 2024

Admittance		Incremental Benefits Paid by Fund Participation Quarter																							
Quarter	Participants	Q1	Q2	Q3	Q4	Q5	Q6	Q7	Q8	Q9	Q10	Q11	Q12	Q13	Q14	Q15	Q16	Q17	Q18	Q19	Q20	Q21	Q22	Q23	Q24
2011Q4	11	-	3,146	94,260	144,173	27,926	42,167	22,720	101,483	69,656	29,373	28,827	54,812	47,626	27,564	48,782	108,661	51,481	28,752	49,678	50,087	55,775	59,762	69,834	59,758
2012Q1	11	-	11,909	28,215	15,444	3,802	9,275	24,942	29,365	45,050	65,147	33,607	38,857	22,710	17,639	19,004	47,555	8,050	8,287	14,368	40,610	65,249	105,081	141,372	30,423
2012Q2	14	717	213,939	222,675	216,063	220,760	219,402	284,456	287,128	360,835	337,540	310,577	284,497	328,790	369,738	355,414	322,973	388,125	349,296	336,954	375,984	440,301	426,941	348,845	713,715
2012Q3	25	17,222	58,895	119,468	117,755	160,748	148,012	211,218	300,445	433,929	286,997	349,458	267,625	302,467	229,506	226,706	256,203	321,808	307,643	238,399	314,347	389,016	261,971	507,772	414,951
2012Q4	37	371	75,588	146,333	431,812	623,934	520,889	1,045,294	1,180,508	1,165,671	1,148,800	1,218,933	894,490	978,263	927,857	1,354,514	1,174,223	906,524	1,038,009	1,779,355	1,525,926	763,402	1,540,636	776,503	1,738,563
2013Q1	5	-	780	10,857	36,713	37,090	86,384	177,708	162,554	132,023	136,890	119,318	117,497	87,645	124,918	149,075	110,923	132,056	159,165	175,258	130,412	161,152	221,890	103,938	184,382
2013Q2	30	-	41,406	67,708	78,441	109,369	161,013	217,746	181,675	116,207	135,157	197,202	256,410	167,023	273,743	215,624	191,285	285,507	246,411	140,344	384,275	245,332	288,796	207,737	516,227
2013Q3	25	-	9,394	89,664	176,462	348,379	366,278	407,351	431,269	361,886	366,426	311,761	270,692	340,485	303,320	281,603	325,761	129,991	233,702	141,831	116,773	162,384	328,688	140,031	217,140
2013Q4	8	60	15,787	22,442	52,010	55,080	37,953	152,406	42,227	41,285	68,386	120,264	105,891	45,872	73,694	99,640	75,194	92,384	91,257	108,478	53,984	120,859	60,805	86,037	96,409
2014Q1	17	602	39,529	100,258	166,996	143,474	269,659	282,592	372,432	227,482	404,028	331,801	364,447	363,952	550,020	436,798	424,367	461,052	280,450	434,155	758,208	338,804	250,559	493,832	380,612
2014Q2	22	30,945	132,707	205,442	230,289	335,796	222,383	350,374	280,346	272,353	327,022	254,665	265,346	465,824	240,840	205,985	367,940	223,774	313,120	426,463	423,346	399,652	349,347	456,615	220,993
2014Q3	19	24,460	105,657	644,449	392,488	282,863	305,247	296,763	249,677	377,991	264,554	351,669	427,155	460,362	370,354	783,163	174,676	389,194	466,826	496,231	459,264	498,283	534,967	616,974	483,546
2014Q4	19	1,609	73,351	103,984	172,768	198,623	159,203	193,955	254,713	264,161	336,275	355,696	334,321	362,678	337,740	244,266	347,343	462,515	249,641	299,587	457,909	441,494	460,699	355,764	418,314
2015Q1	26	3,902	118,971	137,048	184,125	195,370	230,680	288,099	212,728	354,753	339,026	219,468	632,582	364,574	248,757	370,420	407,394	296,841	371,925	442,027	550,201	434,119	518,889	356,943	605,197
2015Q2	29	137,049	402,726	435,224	352,996	410,257	523,451	381,714	661,892	618,164	599,071	456,194	825,441	549,361	790,790	1,084,462	814,368	697,691	802,793	654,317	685,037	923,324	645,819	1,302,651	865,836
2015Q3	16	-	30,164	103,507	80,558	69,794	91,758	68,778	223,018	175,695	297,615	259,387	244,576	381,432	192,952	241,371	445,606	321,371	257,980	272,563	238,079	235,634	434,073	368,098	437,927
2015Q4	19	3,829	102,088	91,181	172,019	321,337	211,106	252,349	180,709	145,837	282,289	316,999	306,819	478,795	340,754	198,342	307,314	409,781	530,408	769,545	592,069	420,013	509,203	313,778	222,915
2016Q1	17	210	16,754	185,361	164,559	176,678	222,131	265,022	151,593	251,157	335,105	240,923	311,580	167,178	225,351	266,054	283,418	386,185	268,874	179,249	433,906	233,420	279,199	252,797	401,890
2016Q2	35	10,141	71,367	160,956	264,242	202,010	416,172	246,795	536,249	818,321	671,599	800,518	810,776	545,852	399,465	812,641	1,185,904	473,004	971,052	1,045,824	647,869	751,093	563,912	704,908	656,678
2016Q3	22	-	94,668	205,067	179,295	214,771	169,535	197,464	155,428	206,635	166,004	107,035	219,367	206,483	203,549	200,151	183,271	237,380	839,939	189,215	624,122	103,833	333,298	122,591	302,976
2016Q4	14	-	157,250	157,366	254,248	179,571	327,343	158,566	384,037	181,017	359,813	230,110	206,758	241,719	289,402	273,035	306,447	546,939	666,711	363,915	350,984	439,662	1,127,673	365,947	
2017Q1	19	-	122,431	174,172	472,382	240,410	323,718	196,024	234,344	150,282	244,833	231,521	250,321	374,717	492,203	365,034	532,474	393,579	320,718	293,068	304,511	252,136	540,494	689,589	518,545
2017Q2	28	9,506	167,627	184,879	378,303	319,302	436,388	284,986	359,278	349,027	369,305	390,795	357,099	360,054	305,318	759,443	365,321	469,307	173,222	338,758	318,872	523,201	589,235	673,227	696,515
2017Q3	16	750	30,939	88,216	177,929	181,238	243,892	258,850	604,157	311,889	470,160	479,241	221,805	206,809	369,983	284,586	180,520	212,375	225,181	230,236	435,916	672,700	621,372	599,815	375,515
2017Q4	11	910	13,384	271,321	234,524	40,209	792,209	251,977	71,311	174,740	204,636	494,067	186,533	553,337	227,029	158,417	81,880	137,340	89,988	157,962	167,847	228,928	233,717	268,543	166,773
2018Q1	15	-	1,706	89,268	177,560	182,290	109,247	405,850	419,980	301,351	145,941	228,459	506,405	630,152	330,732	221,307	249,846	315,283	574,321	564,153	809,750	690,453	693,029	858,361	611,400
2018Q2	14	-	26,518	86,218	117,923	184,907	365,639	259,310	366,091	168,617	172,302	270,489	238,292	200,040	154,337	153,178	686,510	268,112	751,853	274,849	413,422	637,969	179,643	279,378	302,634
2018Q3	17	-	55,875	41,230	230,697	127,167	310,909	159,618	152,516	149,118	210,587	164,840	141,240	216,420	525,598	146,421	214,290	431,526	217,991	193,335	314,171	452,107	427,164	283,479	290,339
2018Q4	20	-	7,151	254,792	375,503	434,592	854,774	304,617	531,987	474,235	612,915	419,172	340,577	435,208	503,943	710,030	736,399	809,130	509,346	735,284	512,511	527,588	660,557	589,365	588,652
2019Q1	19	43	12,364	146,822	363,869	599,678	394,806	489,103	574,887	492,328	367,079	312,244	616,732	60,304	703,667	604,428	478,075	632,804	473,596	1,126,372	527,569	1,220,782	563,032	562,351	561,670
2019Q2	24	-	30,693	215,848	204,388	727,671	360,701	743,605	371,464	406,714	423,577	319,682	158,053	757,290	423,800	662,032	677,908	479,616	641,281	625,079	627,568	506,552	505,939	505,327	504,715
2019Q3	10	-	39,033	94,459	57,469	66,998	182,868	122,514	70,356	80,255	69,027	39,159	88,601	76,246	92,614	255,030	73,832	86,986	78,029	99,578	162,102	153,306	153,120	152,935	152,750
2019Q4	41	7,002	342,828	504,930	1,082,530	2,038,081	1,195,633	930,929	790,381	1,111,619	1,182,720	1,790,776	1,271,962	1,276,133	2,163,346	1,353,606	2,384,160	1,333,656	1,830,822	1,487,101	1,485,302	1,404,704	1,403,004	1,401,307	1,399,611
2020Q1	30	4,181	47,286	149,758	451,034	719,898	317,532	390,780	480,309	367,035	941,856	1,137,054	1,358,664	855,959	686,226	966,765	1,216,263	1,135,132	829,132	828,129	827,127	782,244	781,297	780,352	779,408
2020Q2	23	-	219,045	419,669	501,828	463,429	391,091	742,243	234,689	981,910	672,207	617,459	584,534	837,861											

New York State Department of Health
Quarterly Analysis of New York Medical Indemnity Fund
Projected Incremental Nominal Payments per Participant by Admittance Quarter
As of March 31, 2024

Admittance		Incremental Benefits Paid by Fund Participation Quarter																							
Quarter	Participants	Q25	Q26	Q27	Q28	Q29	Q30	Q31	Q32	Q33	Q34	Q35	Q36	Q37	Q38	Q39	Q40	Q41	Q42	Q43	Q44	Q45	Q46	Q47	Q48
2011Q4	11	56,849	144,337	106,913	98,308	121,098	182,965	145,051	173,303	128,606	116,570	102,802	106,664	166,283	108,914	110,122	120,478	97,357	96,317	177,951	183,799	339,001	251,900	180,660	269,183
2012Q1	11	160,512	607,638	42,285	36,061	114,231	22,149	34,779	37,316	45,809	42,822	48,093	71,961	41,919	57,838	33,711	55,606	36,153	33,164	39,424	47,722	47,897	38,496	31,373	36,399
2012Q2	14	516,684	435,265	632,934	406,936	416,523	477,262	641,614	549,281	488,256	753,403	1,109,272	1,547,197	492,030	591,717	946,214	708,408	1,376,396	858,144	872,125	735,013	560,092	1,186,846	609,586	1,012,342
2012Q3	25	331,539	309,276	223,944	401,243	385,568	457,496	324,832	257,553	190,033	411,439	328,509	415,001	268,473	285,810	202,438	313,891	345,575	333,746	566,595	418,429	538,881	545,411	417,978	487,988
2012Q4	37	1,927,812	1,342,537	1,954,365	1,396,773	1,931,997	1,552,175	1,739,388	1,561,621	2,376,410	2,299,549	1,427,044	1,258,104	1,607,788	1,484,356	2,670,869	2,474,423	2,045,657	2,488,631	1,847,679	1,803,574	2,781,205	2,338,522	1,854,435	1,852,191
2013Q1	5	216,135	280,731	185,013	219,674	168,724	192,955	192,394	206,641	245,028	208,669	258,443	229,173	111,869	341,886	348,125	257,313	241,639	373,399	237,651	446,158	460,132	251,328	251,024	250,720
2013Q2	30	496,133	637,311	891,812	955,645	579,065	866,508	897,368	1,244,458	715,186	480,148	524,762	442,668	807,696	815,912	978,189	1,395,608	679,468	793,474	947,153	952,682	572,659	571,966	571,274	570,583
2013Q3	25	166,754	167,698	206,360	156,590	175,392	250,455	175,649	158,155	186,748	195,506	376,075	290,880	348,936	192,447	245,301	200,741	304,796	424,810	412,201	343,249	333,219	332,816	332,413	332,011
2013Q4	8	119,008	179,187	523,978	104,815	175,052	200,006	204,015	411,228	219,133	153,252	343,551	340,369	224,905	295,129	853,630	343,991	305,779	752,264	215,186	214,925	208,645	208,393	208,140	207,889
2014Q1	17	433,439	278,562	305,956	328,667	342,901	253,936	339,463	439,237	386,082	761,559	1,190,239	826,207	854,192	668,293	810,174	653,597	1,342,413	585,175	584,467	583,760	566,702	566,016	565,331	564,647
2014Q2	22	200,477	404,766	496,582	239,873	194,196	180,758	294,351	186,404	258,781	214,338	265,323	228,388	203,319	196,372	277,751	286,594	392,417	391,942	391,468	390,994	379,569	379,110	378,651	378,193
2014Q3	19	1,078,794	932,685	1,324,100	1,256,948	1,545,115	830,695	1,012,435	1,219,947	587,801	489,111	450,985	319,928	412,578	281,287	192,213	603,901	632,821	632,056	631,291	630,527	612,102	611,362	610,622	609,883
2014Q4	19	546,666	447,534	525,292	467,959	319,574	411,838	723,766	485,945	354,553	417,987	528,657	462,867	725,582	771,286	494,728	494,130	517,793	517,167	516,541	515,916	500,841	500,235	499,629	499,025
2015Q1	26	458,241	417,782	333,219	438,633	359,297	723,274	679,491	621,727	670,970	502,799	614,153	666,925	756,299	527,733	527,094	526,456	551,668	551,001	550,334	549,668	533,606	532,961	532,316	531,672
2015Q2	29	1,163,944	472,250	361,849	257,661	590,938	469,476	524,286	590,199	577,287	769,665	647,835	614,896	607,855	607,120	606,385	605,651	634,656	633,888	633,121	632,355	613,134	612,392	611,651	
2015Q3	16	256,516	275,327	209,865	301,187	389,620	278,459	266,240	718,461	229,037	254,376	385,302	320,718	310,303	309,928	309,553	309,178	323,985	323,593	323,201	322,810	313,377	312,998	312,619	312,241
2015Q4	19	308,002	321,517	732,264	369,940	475,133	345,931	288,051	500,452	405,257	466,396	415,968	415,465	401,973	401,487	401,001	400,516	419,696	419,189	418,681	418,175	405,955	405,464	404,974	404,484
2016Q1	17	226,776	550,687	406,148	455,215	544,487	539,779	395,128	793,084	628,049	355,358	354,928	354,498	342,987	342,572	342,157	341,744	358,109	357,676	357,243	356,811	346,385	345,966	345,547	345,129
2016Q2	35	1,032,972	2,211,306	986,036	1,395,921	1,102,150	1,007,743	1,168,238	1,332,932	902,398	901,306	900,216	899,127	869,930	868,877	867,826	866,776	908,285	907,186	906,089	904,992	878,547	877,484	876,423	875,362
2016Q3	22	294,789	296,734	238,095	237,661	865,352	202,435	735,721	376,027	391,790	391,316	390,842	390,369	377,693	377,236	376,780	376,324	394,346	393,869	393,392	392,916	381,435	380,973	380,512	380,052
2016Q4	14	382,490	427,703	461,139	319,103	628,155	338,857	414,145	413,644	430,983	430,462	429,941	429,420	415,476	414,973	414,471	413,970	433,795	433,270	432,746	432,222	419,592	419,084	418,577	418,071
2017Q1	19	947,554	673,791	652,120	563,030	681,261	465,217	464,655	464,092	483,546	482,961	482,377	481,793	466,148	465,584	465,021	464,458	486,701	486,112	485,524	484,936	470,766	470,196	469,627	469,059
2017Q2	28	1,153,265	1,379,179	660,812	1,364,458	596,910	596,187	595,466	594,746	619,676	618,926	618,178	617,430	597,380	596,657	595,935	595,214	623,719	622,964	622,210	621,458	603,298	602,568	601,839	601,111
2017Q3	16	285,818	413,093	312,581	235,203	231,423	231,143	230,863	230,584	240,249	239,959	239,668	239,378	231,605	231,325	231,045	230,765	241,817	241,524	241,232	240,940	233,899	233,616	233,334	233,051
2017Q4	11	377,992	298,231	298,109	297,749	292,963	292,609	292,255	291,901	304,137	303,769	303,402	303,035	293,194	292,840	292,485	292,131	306,121	305,751	305,381	305,012	296,099	295,741	295,383	295,025
2018Q1	15	706,723	432,049	431,526	431,004	424,077	423,564	423,052	422,540	440,252	439,719	439,187	438,656	424,412	423,898	423,385	422,873	443,124	442,588	442,052	441,518	428,616	428,097	427,579	427,062
2018Q2	14	279,947	279,609	279,270	278,932	274,450	274,118	273,786	273,455	284,917	284,573	284,217	283,884	274,666	274,334	274,002	273,670	286,776	286,429	286,083	285,736	277,387	277,051	276,716	276,381
2018Q3	17	284,810	284,466	284,121	283,778	279,217	278,879	278,542	278,205	289,867	289,516	289,166	288,816	279,437	279,099	278,761	278,424	291,758	291,405	291,052	290,700	282,205	281,864	281,523	281,182
2018Q4	20	577,442	576,743	576,046	575,349	566,102	565,417	564,733	564,050	587,694	586,983	586,272	585,563	566,548	565,863	565,178	564,494	591,528	590,812	590,097	589,383	572,161	571,468	570,777	570,086
2019Q1	19	550,974	550,308	549,642	548,977	540,154	539,501	538,848	538,196	560,756	560,077	559,400	558,723	540,580	539,926	539,272	538,620	564,414	563,731	563,049	562,368	545,935	545,274	544,615	543,956
2019Q2	24	495,104	494,505	493,906	493,309	485,381	484,793	484,207	483,621	503,893	503,284	502,675	502,067	485,763	485,175	484,588	484,002	507,181	506,567	505,954	505,342	490,575	489,982	489,389	488,797
2019Q3	10	149,841	149,660	149,479	149,298	146,899	146,721	146,543	146,366	152,501	152,317	152,133	151,949	147,014	146,837	146,659	146,481	153,496	153,311	153,125	152,940	148,471	148,291	148,112	147,933
2019Q4	41	1,372,958	1,371,297	1,369,638	1,367,980	1,345,996	1,344,367	1,342,740	1,341,116	1,397,333	1,395,642	1,393,953	1,392,267	1,347,056	1,345,427	1,343,799	1,342,173	1,406,449	1,404,747	1,403,047	1,401,350	1,360,401	1,358,755	1,357,111	1,355,469
2020Q1	30	764,565	763,640	762,716	761,794	749,551	748,644	747,738	746,833	778,139	777,198														

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Admittance		Incremental Benefits Paid by Fund Participation Quarter																							
Quarter	Participants	Q49	Q50	Q51	Q52	Q53	Q54	Q55	Q56	Q57	Q58	Q59	Q60	Q61	Q62	Q63	Q64	Q65	Q66	Q67	Q68	Q69	Q70	Q71	Q72
2011Q4	11	249,942	304,524	152,233	152,048	153,482	153,296	153,111	152,926	158,208	158,017	157,825	157,634	152,139	151,955	151,771	151,588	157,170	156,980	156,790	156,600	150,627	150,445	150,263	150,081
2012Q1	11	140,197	86,829	86,724	86,619	87,436	87,330	89,121	87,119	90,128	90,019	89,910	89,801	86,671	86,566	86,461	86,357	89,537	89,428	89,320	89,212	85,809	85,706	85,602	85,498
2012Q2	14	635,417	634,648	633,880	633,113	639,082	638,309	637,537	636,765	658,761	657,964	657,168	656,373	633,491	632,725	631,959	631,195	654,439	653,647	652,856	652,066	627,195	626,436	625,678	624,921
2012Q3	25	505,876	505,264	504,653	504,042	508,794	508,179	507,564	506,950	524,461	523,827	523,193	522,560	504,343	503,733	503,124	502,515	521,020	520,390	519,760	519,131	499,330	498,726	498,123	497,520
2012Q4	37	1,920,086	1,917,763	1,915,443	1,913,125	1,931,163	1,928,827	1,926,493	1,924,162	1,990,628	1,988,219	1,985,814	1,983,411	1,914,268	1,911,952	1,909,639	1,907,328	1,977,567	1,975,174	1,972,784	1,970,397	1,895,242	1,892,949	1,890,658	1,888,371
2013Q1	5	259,911	259,596	259,282	258,968	261,410	261,094	260,778	260,462	269,459	269,133	268,808	268,482	259,123	258,809	258,496	258,184	267,691	267,367	267,044	266,721	256,547	256,237	255,927	255,617
2013Q2	30	591,499	590,783	590,069	589,355	594,911	594,192	593,473	592,755	613,230	612,488	611,747	611,007	589,707	588,993	588,281	587,569	609,206	608,496	607,733	606,998	583,845	583,139	582,433	581,729
2013Q3	25	344,182	343,765	343,349	342,934	346,167	345,748	345,330	344,912	356,826	356,395	355,963	355,533	343,139	342,723	342,309	341,895	354,485	354,056	353,628	353,200	339,728	339,317	338,906	338,496
2013Q4	8	215,509	215,248	214,988	214,728	216,752	216,490	216,228	215,967	223,427	223,156	222,886	222,617	214,856	214,596	214,336	214,077	221,961	221,692	221,424	221,156	212,721	212,463	212,206	211,949
2014Q1	17	585,345	584,637	583,930	583,223	588,722	588,010	587,298	586,588	606,850	606,116	605,383	604,650	583,572	582,866	582,160	581,456	602,868	602,139	601,410	600,683	577,771	577,072	576,374	575,677
2014Q2	22	392,056	391,582	391,108	390,635	394,318	393,841	393,364	392,888	406,460	405,968	405,477	404,986	390,868	390,395	389,923	389,451	403,793	403,304	402,816	402,329	386,983	386,515	386,047	385,580
2014Q3	19	632,240	631,475	630,711	629,948	635,887	635,118	634,349	633,582	655,467	654,674	653,882	653,091	630,324	629,561	628,800	628,039	651,167	650,379	649,592	648,806	624,059	623,304	622,550	621,796
2014Q4	19	517,318	516,692	516,066	515,442	520,802	519,672	519,044	518,416	536,323	535,674	535,026	534,379	515,750	515,126	514,503	513,880	532,804	532,159	531,516	530,872	510,624	510,006	509,389	508,773
2015Q1	26	551,161	550,494	549,828	549,163	554,341	553,670	553,000	552,331	571,410	570,719	570,028	569,338	549,491	548,826	548,162	547,499	567,661	566,974	566,288	565,603	544,029	543,371	542,714	542,057
2015Q2	29	634,072	633,305	632,539	631,774	637,730	636,959	636,188	635,418	657,367	656,572	655,777	654,984	632,151	631,386	630,622	629,859	653,054	652,264	651,475	650,687	625,868	625,111	624,354	623,599
2015Q3	16	323,687	323,295	322,904	322,513	325,554	325,160	324,767	324,374	335,579	335,173	334,767	334,362	322,706	322,316	321,926	321,536	333,377	332,973	332,571	332,168	319,499	319,112	318,726	318,340
2015Q4	19	419,311	418,803	418,297	417,791	421,730	421,219	420,710	420,201	434,716	434,190	433,664	433,140	418,040	417,534	417,029	416,525	431,863	431,341	430,819	430,298	413,885	413,384	412,884	412,385
2016Q1	17	357,780	357,347	356,915	356,483	359,844	359,409	358,974	358,540	370,925	370,476	370,028	369,580	356,696	356,265	355,834	355,403	368,491	368,045	367,600	367,155	353,151	352,724	352,297	351,871
2016Q2	35	907,450	906,353	905,256	904,161	912,685	911,581	910,478	909,377	940,789	939,651	938,514	937,378	904,701	903,606	902,513	901,421	934,616	933,485	932,356	931,228	895,709	894,625	893,542	892,461
2016Q3	22	393,983	393,507	393,030	392,555	396,256	395,777	395,298	394,820	408,458	407,963	407,470	406,977	392,789	392,314	391,840	391,365	405,778	405,287	404,796	404,307	388,885	388,415	387,945	387,476
2016Q4	14	433,396	432,872	432,348	431,825	435,896	435,369	434,842	434,316	449,318	448,775	448,232	447,689	432,083	431,560	431,038	430,516	446,370	445,830	445,291	444,752	427,788	427,271	426,754	426,237
2017Q1	19	486,253	485,665	485,077	484,491	489,059	488,467	487,876	487,286	504,118	503,508	502,899	502,290	484,780	484,193	483,608	483,023	500,810	500,204	499,599	498,994	479,962	479,381	478,801	478,222
2017Q2	28	623,146	622,392	621,639	620,887	626,740	625,982	625,225	624,468	646,039	645,257	644,477	643,697	621,257	620,506	619,755	619,005	641,800	641,024	640,248	639,474	615,083	614,338	613,595	612,853
2017Q3	16	241,594	241,302	241,010	240,718	242,988	242,694	242,400	242,107	250,470	250,167	249,864	249,562	240,862	240,571	240,280	239,989	248,827	248,526	248,225	247,925	238,468	238,180	237,892	237,604
2017Q4	11	305,840	305,470	305,100	304,731	307,604	307,232	306,860	306,489	317,076	316,693	316,309	315,927	304,913	304,544	304,176	303,808	314,996	314,615	314,234	313,854	301,883	301,517	301,153	300,788
2018Q1	15	442,717	442,181	441,646	441,112	445,271	444,732	444,194	443,657																

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Admittance		Incremental Benefits Paid by Fund Participation Quarter																				After Q92	Total
Quarter	Participants	Q73	Q74	Q75	Q76	Q77	Q78	Q79	Q80	Q81	Q82	Q83	Q84	Q85	Q86	Q87	Q88	Q89	Q90	Q91	Q92		
2011Q4	11	153,994	153,808	153,622	153,436	153,816	153,629	153,444	153,258	158,376	158,184	157,993	157,802	152,737	152,552	152,368	152,183	157,195	157,005	156,815	156,625	30,770,629	42,670,860
2012Q1	11	87,728	87,621	87,515	87,409	87,626	87,520	87,414	87,308	90,224	90,114	90,005	89,897	87,011	86,906	86,801	86,696	89,551	89,442	89,334	89,226	17,529,428	24,039,600
2012Q2	14	641,215	640,439	639,664	638,891	640,471	639,696	638,922	638,149	659,459	658,662	657,865	657,069	635,980	635,211	634,442	633,674	654,542	653,750	652,959	652,169	128,125,528	182,033,587
2012Q3	25	510,492	509,875	509,258	508,642	509,900	509,283	508,667	508,052	525,017	524,382	523,748	523,114	506,325	505,712	505,100	504,489	521,102	520,472	519,842	519,213	102,004,945	139,514,919
2012Q4	37	1,937,608	1,935,264	1,932,922	1,930,583	1,935,360	1,933,018	1,930,679	1,928,343	1,992,738	1,990,327	1,987,919	1,985,514	1,921,788	1,919,463	1,917,141	1,914,821	1,977,878	1,975,485	1,973,095	1,970,707	387,166,519	541,562,140
2013Q1	5	262,282	261,965	261,648	261,331	261,978	261,661	261,344	261,028	269,745	269,419	269,093	268,767	260,141	259,826	259,512	259,198	267,733	267,410	267,086	266,763	52,408,406	72,904,937
2013Q2	30	596,897	596,174	595,453	594,733	596,204	595,483	594,762	594,043	613,880	613,137	612,395	611,654	592,023	591,307	590,592	589,877	609,302	608,565	607,829	607,093	119,269,956	168,697,335
2013Q3	25	347,322	346,902	346,482	346,063	346,919	346,500	346,080	345,662	357,205	356,772	356,341	355,910	344,487	344,070	343,654	343,238	354,541	354,112	353,683	353,255	69,400,812	96,883,469
2013Q4	8	217,476	217,213	216,950	216,687	217,223	216,961	216,698	216,436	223,663	223,393	223,123	222,853	215,700	215,439	215,179	214,918	221,996	221,727	221,459	221,191	43,455,289	61,773,877
2014Q1	17	590,687	589,972	589,258	588,545	590,001	589,288	588,575	587,863	607,493	606,758	606,024	605,291	585,864	585,155	584,447	583,740	602,963	602,234	601,505	600,777	118,029,125	166,177,491
2014Q2	22	395,634	395,155	394,677	394,200	395,175	394,697	394,219	393,742	406,891	406,398	405,907	405,416	392,404	391,929	391,455	390,981	403,856	403,368	402,880	402,392	79,054,271	110,708,518
2014Q3	19	638,009	637,237	636,466	635,696	637,269	636,498	635,728	634,959	656,162	655,368	654,575	653,783	632,800	632,035	631,270	630,506	651,269	650,481	649,694	648,908	127,484,908	182,578,419
2014Q4	19	522,038	521,407	520,776	520,146	521,433	520,802	520,172	519,542	536,892	536,242	535,593	534,945	517,776	517,150	516,524	515,899	532,888	532,243	531,599	530,956	104,311,988	146,458,884
2015Q1	26	556,191	555,518	554,846	554,174	555,545	554,873	554,202	553,531	572,016	571,324	570,632	569,942	551,650	550,982	550,316	549,650	567,750	567,063	566,377	565,692	111,136,210	156,698,001
2015Q2	29	639,858	639,084	638,311	637,539	639,116	638,343	637,570	636,799	658,064	657,268	656,473	655,678	634,634	633,867	633,100	632,334	653,157	652,367	651,577	650,789	127,854,438	185,817,378
2015Q3	16	326,641	326,245	325,851	325,456	326,262	325,867	325,473	325,079	335,934	335,528	335,122	334,716	323,974	323,582	323,190	322,799	333,429	333,026	332,623	332,220	65,268,258	92,809,485
2015Q4	19	423,137	422,625	422,114	421,603	422,646	422,135	421,624	421,114	435,177	434,650	434,124	433,599	419,683	419,175	418,668	418,161	431,931	431,409	430,887	430,365	84,549,894	120,629,928
2016Q1	17	361,045	360,608	360,172	359,736	360,626	360,190	359,754	359,319	371,318	370,869	370,420	369,972	358,097	357,664	357,231	356,799	368,549	368,103	367,658	367,213	72,142,873	103,345,105
2016Q2	35	915,731	914,623	913,517	912,411	914,669	913,562	912,457	911,353	941,786	940,647	939,509	938,372	908,255	907,156	906,058	904,962	934,763	933,632	932,503	931,374	182,978,449	261,565,200
2016Q3	22	397,579	397,097	396,617	396,137	397,117	396,637	396,157	395,678	408,891	408,396	407,902	407,408	394,333	393,855	393,379	392,903	405,842	405,351	404,860	404,370	79,442,847	111,849,376
2016Q4	14	437,351	436,822	436,293	435,765	436,843	436,315	435,787	435,260	449,795	449,250	448,707	448,164	433,780	433,255	432,731	432,208	446,441	445,900	445,361	444,822	87,390,032	124,794,442
2017Q1	19	490,691	490,097	489,504	488,912	490,121	489,528	488,936	488,344	504,652	504,042	503,432	502,823	486,684	486,096	485,507	484,920	500,889	500,283	499,678	499,073	98,048,215	139,925,023
2017Q2	28	628,832	628,071	627,311	626,552	628,102	627,342	626,583	625,825	646,724	645,942	645,160	644,379	623,698	622,943	622,190	621,437	641,901	641,125	640,349	639,574	125,651,179	179,252,662
2017Q3	16	243,799	243,504	243,209	242,915	243,516	243,221	242,927	242,633	250,736	250,432	250,129	249,827	241,808	241,516	241,224	240,932	248,866	248,565	248,264	247,964	48,715,114	72,901,513
2017Q4	11	308,631	308,258	307,885	307,512	308,273	307,900	307,527	307,155	317,412	317,028	316,645	316,262	306,111	305,741	305,371	305,001	315,045	314,664	314,283	313,903	61,669,632	87,714,947
2018Q1	15	446,757	446,216	445,676	445,137	446,239	445,699	445,159	444,621	459,468	458,912												

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Admittance		Incremental Benefits Paid by Fund Participation Quarter																							
Quarter	Participants	Q1	Q2	Q3	Q4	Q5	Q6	Q7	Q8	Q9	Q10	Q11	Q12	Q13	Q14	Q15	Q16	Q17	Q18	Q19	Q20	Q21	Q22	Q23	Q24
2011Q4	11	-	3,146	94,260	144,173	27,926	42,167	22,720	101,483	69,656	29,373	28,827	54,812	47,626	27,564	48,782	108,661	51,481	28,752	49,678	50,087	55,775	59,762	69,834	59,758
2012Q1	11	-	11,909	28,215	15,444	3,802	9,275	24,942	29,365	45,050	65,147	33,607	38,857	22,710	17,639	19,004	47,555	8,050	8,287	14,368	40,610	65,249	105,081	141,372	30,423
2012Q2	14	717	213,939	222,675	216,063	220,760	219,402	284,456	287,128	360,835	337,540	310,577	284,497	328,790	369,738	355,414	322,973	388,125	349,296	336,954	375,984	440,301	426,941	348,845	713,715
2012Q3	25	17,222	58,895	119,468	117,755	160,748	148,012	211,218	300,445	433,929	286,997	349,458	267,625	302,467	229,506	226,706	256,203	321,808	307,643	238,399	314,347	389,016	261,971	507,772	414,951
2012Q4	37	371	75,588	146,333	431,812	623,934	520,889	1,045,294	1,180,508	1,165,671	1,148,800	1,218,933	894,490	978,263	927,857	1,354,514	1,174,223	906,524	1,038,009	1,779,355	1,525,926	763,402	1,540,636	776,503	1,738,563
2013Q1	5	-	780	10,857	36,713	37,090	86,384	177,708	162,554	132,023	136,890	119,318	117,497	87,645	124,918	149,075	110,923	132,056	159,165	175,258	130,412	161,152	221,890	103,938	184,382
2013Q2	30	-	41,406	67,708	78,441	109,369	161,013	217,746	181,675	116,207	135,157	197,202	256,410	167,023	273,743	215,624	191,285	285,507	246,411	140,344	384,275	245,332	288,796	207,737	516,227
2013Q3	25	-	9,394	89,664	176,462	348,379	366,278	407,351	431,269	361,886	366,426	311,761	270,692	340,485	303,320	281,603	325,761	129,991	233,702	141,831	116,773	162,384	328,688	140,031	217,140
2013Q4	8	60	15,787	22,442	52,010	55,080	37,953	152,406	42,227	41,285	68,386	120,264	105,891	45,872	73,694	99,640	75,194	92,384	91,257	108,478	53,984	120,859	60,805	86,037	96,409
2014Q1	17	602	39,529	100,258	166,996	143,474	269,659	282,592	372,432	227,482	404,028	331,801	364,447	363,952	550,020	436,798	424,367	461,052	280,450	434,155	758,208	338,804	250,559	493,832	380,612
2014Q2	22	30,945	132,707	205,442	230,289	335,796	225,383	350,374	280,346	272,353	327,022	254,665	265,346	465,824	240,840	205,985	367,940	223,774	313,120	426,463	423,346	399,652	349,347	456,615	220,993
2014Q3	19	24,460	105,657	644,449	392,488	282,863	302,247	296,763	249,677	377,991	264,554	351,669	427,155	460,362	370,354	783,163	174,676	389,194	466,826	496,231	459,264	498,283	534,967	616,974	483,546
2014Q4	19	1,609	73,351	103,984	172,768	198,623	159,203	193,955	254,713	264,161	336,275	355,696	334,321	362,678	337,740	244,266	347,343	462,515	249,641	299,587	457,909	441,494	460,699	355,764	418,314
2015Q1	26	3,902	118,971	137,048	184,125	195,370	230,680	288,099	212,728	354,753	339,026	219,468	632,582	364,574	248,757	370,420	407,394	296,841	371,925	442,027	550,201	434,119	518,889	356,943	605,197
2015Q2	29	137,049	402,726	435,224	352,996	410,257	523,451	381,714	661,892	618,164	459,971	456,194	825,441	549,361	790,790	1,084,462	814,368	697,691	802,793	654,317	685,037	923,324	645,819	1,302,651	865,836
2015Q3	16	-	30,164	103,507	80,558	69,794	91,758	68,778	223,018	175,695	259,387	244,576	381,432	192,952	241,371	445,606	321,371	257,980	272,563	238,079	235,634	434,073	368,098	437,927	917,927
2015Q4	19	3,829	102,088	91,181	172,019	321,337	211,106	252,349	180,709	145,837	282,289	316,999	306,819	478,795	340,754	198,342	307,314	409,781	530,408	769,545	592,065	420,013	509,203	313,778	222,915
2016Q1	17	210	16,754	185,361	164,559	176,678	222,131	265,022	151,593	251,157	135,105	240,923	311,580	167,178	225,351	266,054	283,418	386,185	268,874	179,249	433,906	232,410	279,199	252,797	401,890
2016Q2	35	10,141	71,367	160,956	264,242	202,010	416,152	246,795	536,249	818,321	671,599	800,518	810,776	545,852	399,465	812,641	1,185,904	473,004	971,052	1,045,824	647,869	751,093	563,912	704,908	656,678
2016Q3	22	-	94,668	205,067	179,295	214,771	169,535	197,464	155,428	206,635	166,004	107,035	219,367	206,483	203,549	200,151	183,271	237,380	839,939	189,215	624,122	103,833	333,298	122,591	302,976
2016Q4	14	-	157,250	157,366	254,248	179,571	327,343	158,566	384,037	181,017	359,813	230,110	206,758	241,719	289,402	273,035	306,447	546,939	666,711	363,915	350,984	423,667	398,388	1,127,673	365,947
2017Q1	19	-	122,431	174,172	472,382	240,410	323,718	196,024	234,344	150,282	244,833	231,521	250,321	374,717	492,203	365,034	532,474	339,579	320,718	293,068	304,511	252,136	540,494	689,589	518,545
2017Q2	28	9,506	167,627	184,879	378,303	319,302	436,388	284,986	359,278	349,027	369,305	390,751	357,099	360,054	305,318	759,443	365,321	469,307	173,222	338,758	318,872	523,201	589,235	673,227	696,515
2017Q3	16	750	30,939	88,216	177,929	181,238	243,892	258,850	604,157	311,889	470,160	479,241	221,805	206,809	369,983	284,586	180,520	212,375	225,181	230,236	435,916	672,700	621,372	599,815	375,515
2017Q4	11	910	13,384	271,321	234,524	40,209	792,209	251,977	71,311	174,740	204,636	494,067	186,533	553,337	227,029	158,417	81,880	137,340	89,988	157,962	167,847	228,928	233,717	268,543	166,773
2018Q1	15	-	1,706	89,268	177,560	182,290	109,247	405,850	419,980	301,351	145,941	228,459	506,405	630,152	330,732	221,307	249,846	315,283	574,321	564,153	809,750	690,453	693,029	858,361	611,400
2018Q2	14	-	26,518	86,218	117,923	184,907	365,639	259,310																	

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Admittance		Incremental Benefits Paid by Fund Participation Quarter																							
Quarter	Participants	Q25	Q26	Q27	Q28	Q29	Q30	Q31	Q32	Q33	Q34	Q35	Q36	Q37	Q38	Q39	Q40	Q41	Q42	Q43	Q44	Q45	Q46	Q47	Q48
2011Q4	11	56,849	144,337	106,913	98,308	121,098	182,965	145,051	173,303	128,606	116,570	102,802	106,664	166,283	108,914	110,122	120,478	97,357	96,317	177,951	183,799	339,001	251,900	180,660	269,183
2012Q1	11	160,512	607,638	42,285	36,061	114,231	22,149	34,779	37,316	45,809	42,822	48,093	71,961	41,919	57,838	33,711	55,606	36,153	33,164	39,424	47,722	47,897	38,496	31,373	36,399
2012Q2	14	516,684	435,265	632,934	406,936	416,523	477,262	641,614	549,281	488,256	753,403	1,109,272	1,547,197	492,030	591,717	946,214	708,408	1,376,396	858,144	872,125	735,013	560,092	1,186,846	609,586	1,012,342
2012Q3	25	331,539	309,276	223,944	401,243	385,568	457,496	324,832	257,553	190,033	411,439	328,509	415,001	268,473	285,810	202,438	313,891	345,575	333,746	566,595	418,429	538,881	545,411	417,978	485,566
2012Q4	37	1,927,812	1,342,537	1,954,365	1,396,773	1,931,997	1,552,175	1,739,388	1,561,621	2,376,410	2,299,549	1,427,044	1,258,104	1,607,788	1,484,356	2,670,869	2,474,423	2,045,657	2,488,631	1,847,679	1,803,574	2,781,205	2,338,522	1,845,231	1,838,420
2013Q1	5	216,135	280,731	185,013	219,674	168,724	192,955	192,394	206,641	245,028	208,669	258,443	229,173	111,869	341,886	348,125	257,313	241,639	373,399	237,651	446,158	460,132	250,080	249,157	248,238
2013Q2	30	496,133	637,311	891,812	955,645	579,065	866,508	897,368	1,244,458	715,186	480,148	524,762	442,668	807,696	815,912	978,189	1,395,608	679,468	793,474	947,153	952,682	569,817	567,714	565,618	563,530
2013Q3	25	166,754	167,698	206,360	156,590	175,392	250,455	175,649	158,155	186,748	195,506	376,075	290,880	348,936	192,447	245,301	200,741	304,796	424,810	412,201	341,546	330,742	329,521	328,304	327,092
2013Q4	8	119,008	179,187	523,978	104,815	175,052	200,006	204,015	411,228	219,133	153,252	343,551	340,369	224,905	295,129	853,630	343,991	305,779	752,264	214,118	213,327	206,579	205,817	205,057	204,300
2014Q1	17	433,439	278,562	305,956	328,667	342,901	253,396	339,463	439,237	386,082	761,559	1,190,239	826,207	854,192	668,293	810,174	653,597	1,342,413	582,271	580,121	577,980	559,697	557,631	555,572	553,521
2014Q2	22	200,477	404,766	496,582	239,873	194,196	180,758	294,351	186,404	258,781	214,338	265,323	228,388	203,319	196,372	277,751	286,594	390,469	389,028	387,592	386,161	373,946	372,565	371,190	369,820
2014Q3	19	1,078,794	932,685	1,324,100	1,256,948	1,545,115	830,695	1,012,435	1,219,947	587,801	489,111	450,985	319,928	412,578	281,287	192,213	600,904	628,116	625,798	623,487	621,186	601,536	599,316	597,103	594,899
2014Q4	19	546,666	447,534	525,292	467,959	319,574	411,838	723,766	485,945	354,553	417,987	528,657	462,867	725,582	771,286	492,273	490,456	512,667	510,774	508,889	507,010	490,972	489,160	487,354	485,555
2015Q1	26	458,241	417,782	333,219	438,633	359,297	723,274	679,491	621,727	670,970	502,799	614,153	666,925	756,299	525,114	523,175	521,244	544,849	542,838	540,834	538,837	521,792	519,866	517,947	516,035
2015Q2	29	1,163,944	472,250	361,849	257,661	590,938	469,476	524,286	590,199	577,287	769,665	467,835	614,896	604,838	602,606	600,381	598,165	625,253	622,945	620,646	618,355	598,794	596,584	594,382	592,188
2015Q3	16	256,516	275,327	209,865	301,187	389,620	278,459	266,240	718,461	229,037	254,376	385,302	319,126	307,996	306,859	305,726	304,598	318,392	317,216	316,046	314,879	304,918	303,793	302,671	301,554
2015Q4	19	308,002	321,517	732,264	369,940	475,133	345,931	288,051	500,452	405,257	466,396	413,903	412,376	397,993	396,524	395,061	393,602	411,427	409,908	408,395	406,887	394,016	392,562	391,113	389,669
2016Q1	17	226,776	550,687	406,148	455,215	544,487	395,128	793,084	628,049	353,594	352,289	350,989	338,747	337,497	337,497	336,251	335,010	350,181	348,888	347,600	346,317	335,362	334,124	332,891	331,662
2016Q2	35	1,032,972	2,211,306	986,036	1,395,921	1,102,150	1,007,743	1,168,238	1,332,932	897,920	894,605	891,303	888,013	857,042	853,878	850,726	847,586	885,969	882,699	879,441	876,194	848,478	845,346	842,225	839,116
2016Q3	22	294,789	296,734	238,095	237,661	865,352	202,435	735,721	374,161	388,877	387,441	386,011	384,586	371,173	369,803	368,438	367,078	383,701	382,285	380,874	379,468	367,464	366,108	364,756	363,410
2016Q4	14	382,490	427,703	461,139	319,103	628,155	338,857	412,090	410,568	426,716	425,141	423,571	422,008	407,290	405,786	404,288	402,796	421,037	419,483	417,934	416,391	403,220	401,731	400,248	398,771
2017Q1	19	947,554	673,791	652,120	563,030	681,261	462,909	461,200	459,497	477,569	475,806	474,050	472,300	455,828	454,145	452,469	450,798	471,213	469,474	467,741	466,014	451,273	449,607	447,947	446,294
2017Q2	28	1,153,265	1,379,179	660,812	1,364,458	593,947	591,755	589,570	587,394	610,496	608,242	605,997	603,760	582,703	580,552	578,409	576,274	602,371	600,147	597,932	595,725	576,880	574,751	572,629	570,515
2017Q3	16	285,818	413,093	312,581	234,035	229,702	228,854	228,009	227,168	236,102	235,230	234,362	233,497	225,353	224,522	223,693	222,867	232,960	232,100	231,243	230,389	223,101	222,278	221,457	220,640
2017Q4	11	377,992	298,231	296,630	295,535	290,063	288,992	287,925	286,862	298,145	297,044	295,947	294,855	284,572	283,521	282,474	281,432	294,177	293,091	292,009	290,931	281,728	280,688	279,652	278,619
2018Q1	15	706,723	429,905	428,318	426,737	418																			

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Admittance		Incremental Benefits Paid by Fund Participation Quarter																							
Quarter	Participants	Q49	Q50	Q51	Q52	Q53	Q54	Q55	Q56	Q57	Q58	Q59	Q60	Q61	Q62	Q63	Q64	Q65	Q66	Q67	Q68	Q69	Q70	Q71	Q72
2011Q4	11	249,942	304,524	151,477	150,918	151,962	151,401	150,843	150,286	155,091	154,518	153,948	153,380	147,665	147,120	146,577	146,036	151,037	150,480	149,924	149,371	143,317	142,787	142,260	141,735
2012Q1	11	140,197	86,398	86,079	85,761	86,355	86,036	85,719	85,402	88,133	87,807	87,483	87,160	83,913	83,603	83,294	82,987	85,829	85,512	85,197	84,882	81,442	81,141	80,842	80,543
2012Q2	14	632,263	629,929	627,604	625,287	629,615	627,290	624,975	622,668	642,576	640,204	637,841	635,486	611,809	609,551	607,300	605,059	625,782	623,472	621,170	618,877	593,793	591,601	589,417	587,241
2012Q3	25	502,115	500,261	498,415	496,575	500,011	498,166	496,327	494,495	510,305	508,421	506,544	504,674	485,871	484,078	482,291	480,510	496,968	495,133	493,305	491,484	471,563	469,823	468,088	466,361
2012Q4	37	1,901,076	1,894,058	1,887,066	1,880,100	1,893,112	1,886,123	1,879,161	1,872,224	1,932,084	1,924,951	1,917,846	1,910,766	1,839,574	1,832,784	1,826,018	1,819,277	1,881,587	1,874,641	1,867,721	1,860,827	1,785,403	1,778,813	1,772,246	1,765,704
2013Q1	5	256,698	255,750	254,806	253,866	255,622	254,679	253,739	252,802	260,885	259,922	258,962	258,006	248,393	247,477	246,563	245,653	254,066	253,128	252,194	251,263	241,079	240,189	239,302	238,419
2013Q2	30	582,736	580,585	578,442	576,307	580,295	578,153	576,019	573,892	592,241	590,055	587,877	585,707	563,884	561,803	559,729	557,663	576,762	574,633	572,512	570,399	547,279	545,259	543,246	541,241
2013Q3	25	338,240	336,992	335,748	334,508	336,823	335,580	334,341	333,107	343,757	342,488	341,224	339,964	327,298	326,090	324,886	323,687	334,773	333,537	332,306	331,079	317,660	316,487	315,319	314,155
2013Q4	8	211,263	210,483	209,706	208,932	210,378	209,601	208,827	208,057	214,709	213,916	213,126	212,340	204,428	203,674	202,922	202,173	209,097	208,325	207,556	206,790	198,408	197,676	196,946	196,219
2014Q1	17	572,386	570,273	568,168	566,071	569,988	567,884	565,788	563,699	581,722	579,575	577,435	575,304	553,869	551,824	549,787	547,758	566,518	564,427	562,344	560,268	537,559	535,575	533,598	531,628
2014Q2	22	382,424	381,012	379,606	378,204	380,822	379,416	378,015	376,620	388,661	387,227	385,797	384,373	370,052	368,686	367,325	365,969	378,503	377,106	375,714	374,327	359,155	357,829	356,508	355,192
2014Q3	19	615,174	612,903	610,641	608,387	612,597	610,336	608,083	605,838	625,208	622,900	620,601	618,310	595,273	593,075	590,886	588,705	608,868	606,620	604,381	602,150	577,743	575,611	573,486	571,369
2014Q4	19	502,103	500,250	498,403	496,563	500,000	498,154	496,315	494,483	510,293	508,409	506,533	504,663	485,860	484,066	482,279	480,499	496,956	495,122	493,294	491,473	471,552	469,812	468,078	466,350
2015Q1	26	533,622	531,653	529,690	527,735	531,387	529,425	527,471	525,544	542,326	540,324	538,330	536,343	516,359	514,453	512,554	510,662	528,152	526,202	524,260	522,325	501,154	499,304	497,461	495,624
2015Q2	29	612,370	610,110	607,857	605,614	609,805	607,554	605,311	603,077	622,358	620,061	617,772	615,492	592,559	590,372	588,193	586,021	606,092	603,855	601,626	599,405	575,110	572,987	570,872	568,765
2015Q3	16	311,831	310,680	309,533	308,391	310,525	309,379	308,237	307,099	316,918	315,748	314,582	313,421	301,743	300,630	299,520	298,414	308,635	307,495	306,360	305,229	292,858	291,777	290,700	289,627
2015Q4	19	402,949	401,462	399,980	398,504	401,261	399,780	398,304	396,834	409,522	408,010	406,504	405,003	389,914	388,474	387,040	385,612	398,819	397,346	395,880	394,418	378,432	377,035	375,643	374,256
2016Q1	17	342,966	341,700	340,438	339,182	341,259	340,268	339,012	337,761	348,560	347,273	345,991	344,714	331,870	330,645	329,425	328,209	339,450	338,197	336,948	335,704	322,098	320,909	319,724	318,544
2016Q2	35	867,714	864,511	861,320	858,140	864,079	860,890	857,712	854,545	881,867	878,612	875,369	872,137	839,643	836,544	833,455	830,379	858,819	855,649	852,490	849,343	814,918	811,909	808,912	805,926
2016Q3	22	375,795	374,408	373,026	371,649	374,221	372,840	371,463	370,092	381,925	380,515	379,110	377,711	363,638	362,296	360,958	359,626	371,943	370,570	369,202	367,839	352,930	351,627	350,329	349,036
2016Q4	14	412,361	410,839	409,323	407,812	410,634	409,118	407,608	406,103	419,087	417,540	415,999	414,463	399,021	397,548	396,081	394,619	408,134	406,628	405,126	403,631	387,271	385,841	384,417	382,998
2017Q1	19	461,504	459,800	458,103	456,412	459,571	457,874	456,184	454,500	469,031	467,300	465,575	463,856	446,574	444,925	443,283	441,647	456,773	455,087	453,407	451,733	433,423	431,824	430,229	428,641
2017Q2	28	589,959	587,781	585,612	583,450	587,488	585,319	583,158	581,006	599,582	597,369	595,163	592,966	570,874	568,766	566,667	564,575	583,911	581,756	579,608	577,469	553,063	552,017	549,980	547,950
2017Q3	16	228,160	227,317	226,478	225,642	227,204	226,365	225,530	224,697	231,881	231,025	230,172	229,323	220,778	219,963	219,152	218,343	225,821	224,987	224,157	223,329	214,277	213,486	212,698	211,913

New York State Department of Health
Quarterly Analysis of New York Medical Indemnity Fund
Projected Incremental Discounted Payments per Participant by Admittance Quarter
As of March 31, 2024

Admittance		Incremental Benefits Paid by Fund Participation Quarter																				After Q92	Total
Quarter	Participants	Q73	Q74	Q75	Q76	Q77	Q78	Q79	Q80	Q81	Q82	Q83	Q84	Q85	Q86	Q87	Q88	Q89	Q90	Q91	Q92		
2011Q4	11	145,070	144,534	144,000	143,469	143,467	142,937	142,409	141,884	146,257	145,717	145,180	144,644	139,653	139,138	138,624	138,113	142,306	141,781	141,258	140,736	21,382,463	32,931,974
2012Q1	11	82,438	82,134	81,830	81,528	81,527	81,226	80,926	80,628	83,113	82,806	82,501	82,196	79,360	79,067	78,775	78,485	80,868	80,569	80,272	79,976	12,150,909	18,452,170
2012Q2	14	601,056	598,837	596,627	594,424	594,414	592,220	590,034	587,856	605,977	603,740	601,512	599,291	578,616	576,480	574,352	572,232	589,607	587,431	585,263	583,102	88,592,372	140,905,459
2012Q3	25	477,331	475,569	473,814	472,065	472,057	470,314	468,578	466,849	481,240	479,463	477,694	475,930	459,511	457,814	456,124	454,441	468,240	466,511	464,789	463,073	70,356,066	106,541,048
2012Q4	37	1,807,242	1,800,571	1,793,924	1,787,302	1,787,272	1,780,675	1,774,102	1,767,553	1,822,040	1,815,314	1,808,613	1,801,937	1,739,770	1,733,348	1,726,949	1,720,574	1,772,819	1,766,275	1,759,755	1,753,259	266,377,643	415,530,627
2013Q1	5	244,028	243,127	242,229	241,335	241,331	240,440	239,553	238,669	246,026	245,118	244,213	243,311	234,917	234,050	233,186	232,325	239,380	238,496	237,616	236,738	35,968,356	55,725,763
2013Q2	30	553,973	551,928	549,891	547,861	547,852	545,830	543,815	541,807	558,509	556,448	554,394	552,347	533,291	531,323	529,361	527,407	543,422	541,416	539,417	537,426	81,652,663	129,329,660
2013Q3	25	321,545	320,358	319,176	317,997	317,992	316,818	315,649	314,484	324,178	322,981	321,789	320,601	309,541	308,398	307,260	306,125	315,421	314,256	313,096	311,940	47,394,015	73,817,638
2013Q4	8	200,835	200,094	199,355	198,619	198,616	197,883	197,152	196,425	202,480	201,732	200,988	200,246	193,337	192,623	191,912	191,204	197,010	196,283	195,558	194,836	29,602,013	47,231,643
2014Q1	17	544,134	542,126	540,124	538,130	538,122	536,135	534,156	532,184	548,590	546,564	544,547	542,537	523,819	521,886	519,959	518,040	533,770	531,800	529,836	527,881	80,202,415	126,408,020
2014Q2	22	363,548	362,206	360,869	359,537	359,531	358,204	356,881	355,564	366,525	365,172	363,824	362,481	349,975	348,683	347,396	346,114	356,623	355,307	353,995	352,689	53,585,003	83,889,283
2014Q3	19	584,810	582,651	580,501	578,358	578,348	576,213	574,086	571,967	589,599	587,422	585,254	583,093	562,977	560,899	558,828	556,765	573,671	571,553	569,444	567,342	86,197,833	139,034,534
2014Q4	19	477,320	475,558	473,803	472,054	472,046	470,304	468,567	466,838	481,229	479,452	477,682	475,919	459,500	457,804	456,114	454,430	468,229	466,500	464,778	463,063	70,354,430	110,588,356
2015Q1	26	507,284	505,411	503,546	501,687	501,678	499,827	497,981	496,143	511,437	509,550	507,669	505,795	488,345	486,542	484,746	482,957	497,621	495,785	493,954	492,131	74,770,876	118,222,688
2015Q2	29	582,145	579,996	577,855	575,722	575,712	573,587	571,469	569,360	586,911	584,745	582,586	580,436	560,411	558,342	556,281	554,227	571,056	568,948	566,848	564,756	85,804,952	141,256,533
2015Q3	16	296,440	295,346	294,255	293,169	293,164	292,082	291,004	289,930	298,867	297,764	296,665	295,570	285,373	284,319	283,270	282,224	290,794	289,720	288,651	287,585	43,693,639	69,909,261
2015Q4	19	383,061	381,647	380,238	378,834	378,828	377,429	376,036	374,648	386,197	384,771	383,351	381,936	368,759	367,398	366,042	364,691	375,764	374,377	372,995	371,618	56,461,017	90,766,508
2016Q1	17	326,037	324,834	323,635	322,440	322,432	321,245	320,059	318,873	328,707	327,494	326,285	325,080	313,865	312,706	311,552	310,402	319,827	318,647	317,470	316,299	48,056,147	77,694,508
2016Q2	35	824,885	821,840	818,807	815,784	815,771	812,759	809,759	806,770	831,640	828,570	825,511	822,464	794,089	791,158	788,237	785,328	809,174	806,187	803,211	800,246	121,583,632	196,075,895
2016Q3	22	357,247	355,928	354,614	353,305	353,299	351,995	350,696	349,401	360,172	358,842	357,518	356,198	343,909	342,640	341,375	340,115	350,442	349,148	347,860	346,576	52,656,213	83,228,733
2016Q4	14	392,008	390,561	389,119	387,683	387,676	386,245	384,820	383,399	395,218	393,759	392,305	390,857	377,373	375,980	374,592	373,209	384,541	383,122	381,708	380,299	57,779,846	93,103,942
2017Q1	19	438,725	437,105	435,492	433,884	433,877	432,276	430,680	429,090	442,317	440,685	439,058	437,437	422,346	420,786	419,233	417,686	430,368	428,780	427,197	425,620	64,665,677	104,136,971
2017Q2	28	560,840	558,770	556,707	554,652	554,643	552,595	550,555	548,523	565,432	563,345	561,265	559,185	539,901	537,908	535,923	533,944	550,157	548,127	546,103	544,087	82,664,051	133,090,645
2017Q3	16	216,898	216,097	215,300	214,505	214,501	213,710	212,921	212,135	218,674	217,867	217,063	216,261	208,800	208,030	207,262	206,497	212,767	211,981	211,199	210,419	31,969,598	54,888,310
2017Q4	11	273,894	272,883	271,876	270,872	270,868	269,868	268,872	267,879	276,137	275,118	274,102	273,090	263,669	262,695	261,726	260,760	268,677	267,686	266,697	265,713	40,370,531	64,764,207
2018Q1	15	395,489	394,029	392,575	391,125	391,119	389,675	388,237	386,804	398,727	397,255	395,789	394,328	380,724	379,318	377,918	376,523	387,956	386,524	385,097	383,676	58,292,931	95,273,693
2018Q2	14	255,312	254,370	253,431	252,495	252,491	251,559	250,630	249,705	257,403	256,453	255,506	254,563	245,780	244,873	243,969	243,069						

New York State Department of Health
Quarterly Analysis of New York Medical Indemnity Fund
Expected Fund Payments by Admittance Year - All Participants
As of March 31, 2024

Exhibit 6
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Fiscal Year (1)	Live Births (2)	Admitted Participants (3)	Cumulative Benefit Payments (4)	Expected Benefit Payments (5)	Expected % of Benefits Paid (6)	Development of Current Payments (7)	B-F Indicated Benefit Payments (8)	Selected Ultimate Payments (9)	Indicated Ultimate Severity (10)
2011	239,608	22	8,307,248	47,121,845	15.26%	54,435,638	48,237,979	51,336,809	2,333,491
2012	238,237	86	113,396,156	692,698,786	14.06%	806,353,470	708,681,856	757,517,663	8,808,345
2013	235,956	84	56,714,859	317,068,738	12.91%	439,352,245	332,854,003	386,103,124	4,596,466
2014	237,491	91	61,341,484	464,895,629	11.72%	523,331,034	471,745,050	497,538,042	5,467,451
2015	235,139	85	52,838,660	382,614,993	10.59%	498,967,504	394,936,258	446,951,881	5,258,257
2016	231,623	91	54,081,656	451,186,161	9.42%	574,037,521	462,760,326	518,398,924	5,696,691
2017	227,666	72	38,017,529	367,020,610	8.30%	457,970,146	374,570,614	416,270,380	5,781,533
2018	224,006	73	32,987,663	348,196,908	7.16%	460,436,535	356,238,240	408,337,388	5,593,663
2019	217,300	106	45,548,486	527,712,954	6.01%	758,271,380	541,562,332	649,916,856	6,131,291
2020	208,179	100	27,489,643	424,202,414	4.78%	574,568,149	431,396,513	431,396,513	4,313,965
2021	220,360	74	18,678,702	289,477,426	3.61%	517,764,998	297,713,045	297,713,045	4,023,149
2022	218,616	79	8,649,846	380,330,364	2.38%	363,001,512	379,917,440	379,917,440	4,809,082
2023	216,872	73	2,664,392	373,606,099	1.19%	223,872,224	371,824,056	371,824,056	5,093,480
Total		1,036	520,716,326	5,066,132,925		6,252,362,357	5,172,437,714	5,613,222,122	5,418,168

Sources:

- (2) Vital Statistics of New York State; adjusted to MIF fiscal year
- (3) Provided by MIF; includes all living and deceased participants admitted through 03/31/2024
- (4) Provided by MIF; includes 6.4% load for prescription drugs
- (5), (6) Pinnacle estimate of expected payments and payment distributions based on admittance year and 3.0% inflation rate
- (7) Col (4) / Col (6)
- (8) Col (4) + {Col (5) x [1 - Col (6)]}
- (9) Selected based on Cols (7) and (8)
- (10) Col (9) / Col (3)

New York State Department of Health
Quarterly Analysis of New York Medical Indemnity Fund
Average Payments per Participant by Admittance Quarter
As of March 31, 2024

Exhibit 6
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Calendar Year Admittance Quarter (1)	Living Participants (2)	Deceased Participants (3)	Paid For Deceased (4)	% Paid (5)	Estimated Ultimate Severity (6)	Estimated Ultimate Benefits (7)	Indicated Ultimate Severity (8)	Indicated Ultimate Payments (9)	Prior Quarter Selected Severity (10)	Selected Severity (11)	Selected Ultimate Benefits (12)
2011Q4	11	0	-	14.7%	3,358,274	36,941,012	3,081,611	33,897,726	3,365,189	3,879,169	42,670,860
2012Q1	11	0	-	14.4%	1,727,703	19,004,737	1,585,371	17,439,083	2,108,759	2,185,418	24,039,600
2012Q2	14	2	5,184,669	14.1%	10,389,358	150,635,687	10,299,945	149,383,898	12,403,505	12,632,066	182,033,587
2012Q3	25	0	-	13.8%	4,215,447	105,386,187	4,180,417	104,510,424	5,527,078	5,580,597	139,514,919
2012Q4	37	3	5,940,514	13.5%	11,889,665	445,858,124	11,789,527	442,153,026	13,651,799	14,476,260	541,562,140
2013Q1	5	0	-	13.2%	12,397,083	61,985,416	12,294,063	61,470,314	12,975,281	14,580,987	72,904,937
2013Q2	30	0	-	12.9%	5,377,719	161,331,580	4,786,230	143,586,892	4,392,403	5,623,245	168,697,335
2013Q3	25	2	2,148,287	12.6%	2,647,811	68,343,554	2,347,129	60,826,519	4,095,601	3,789,407	96,883,469
2013Q4	8	0	-	12.3%	7,579,845	60,638,761	6,746,146	53,969,168	5,735,842	7,721,735	61,773,877
2014Q1	17	2	959,711	12.0%	8,384,984	143,504,446	7,456,520	127,720,545	8,665,277	9,718,693	166,177,491
2014Q2	22	3	2,156,952	11.7%	3,479,620	78,708,583	3,503,985	79,244,630	5,476,382	4,934,162	110,708,518
2014Q3	19	1	4,583,832	11.4%	7,733,682	151,523,787	7,787,995	152,555,743	9,509,206	9,368,136	182,578,419
2014Q4	19	0	-	11.2%	6,641,116	126,181,206	6,686,346	127,040,566	6,915,178	7,708,362	146,458,884
2015Q1	26	1	167,134	10.9%	5,291,991	137,758,894	5,328,076	138,697,104	5,313,805	6,020,418	156,698,001
2015Q2	29	2	8,690,624	10.6%	4,445,218	137,601,936	4,691,379	144,740,622	7,507,485	6,107,819	185,817,378
2015Q3	16	0	-	10.3%	5,484,528	87,752,448	5,769,061	92,304,980	4,735,299	5,800,593	92,809,485
2015Q4	19	1	1,081,327	10.0%	5,581,751	107,134,594	5,874,281	112,692,658	5,760,710	6,292,032	120,629,928
2016Q1	17	1	1,175,103	9.7%	5,367,288	92,418,993	5,649,325	97,213,621	5,558,848	6,010,000	103,345,105
2016Q2	35	0	-	9.4%	7,279,769	254,791,931	6,344,398	222,053,946	5,946,763	7,473,291	261,565,200
2016Q3	22	0	-	9.1%	4,143,471	91,156,354	3,611,080	79,443,756	5,016,186	5,084,063	111,849,376
2016Q4	14	1	61,720	8.9%	8,420,756	117,952,310	7,338,215	102,796,724	7,456,133	8,909,480	124,794,442
2017Q1	19	0	-	8.6%	6,890,906	130,927,217	6,005,500	114,104,497	6,272,885	7,364,475	139,925,023
2017Q2	28	1	4,649	8.3%	5,907,859	165,424,688	5,618,848	157,332,381	5,564,716	6,401,715	179,252,662
2017Q3	16	1	3,633,104	8.0%	3,790,699	64,284,293	3,594,157	61,139,610	5,195,582	4,329,276	72,901,513
2017Q4	11	0	-	7.7%	6,917,108	76,088,190	6,578,734	72,366,079	7,520,793	7,974,086	87,714,947
2018Q1	15	0	-	7.4%	8,792,257	131,883,854	8,362,154	125,432,311	6,382,960	8,580,653	128,709,801
2018Q2	14	1	1,178,386	7.2%	5,363,647	76,269,444	4,649,298	66,268,559	5,740,599	5,899,946	83,777,624
2018Q3	17	2	491,216	6.9%	4,000,045	68,491,982	3,471,747	59,510,922	5,137,112	4,913,306	84,017,413
2018Q4	20	0	-	6.6%	8,161,911	163,238,214	7,091,674	141,833,486	7,147,460	8,560,366	171,207,328
2019Q1	19	0	-	6.3%	8,524,304	161,961,776	7,406,548	140,724,421	6,792,216	8,624,360	163,862,843
2019Q2	24	1	1,198,103	6.0%	5,312,687	128,702,593	4,321,484	104,913,711	6,093,054	6,093,696	147,446,811
2019Q3	10	0	-	5.7%	2,934,531	29,345,310	2,392,124	23,921,238	5,217,159	4,377,880	43,778,805
2019Q4	41	0	-	5.4%	10,211,995	418,691,802	8,324,450	341,302,453	7,489,310	9,997,138	409,882,648
2020Q1	30	0	-	5.1%	7,351,464	220,543,928	5,992,648	179,779,454	6,187,241	7,590,922	227,727,675
2020Q2	23	0	-	4.8%	8,215,931	188,966,418	5,743,596	132,102,698	6,622,315	8,337,662	191,766,218
2020Q3	13	0	-	4.5%	8,945,132	116,286,721	6,253,366	81,293,755	6,420,578	8,696,506	113,054,575
2020Q4	33	0	-	4.2%	4,691,084	154,805,763	3,279,444	108,221,657	5,486,663	5,600,966	184,831,871
2021Q1	30	1	15,942	3.9%	5,233,889	157,032,611	3,658,749	109,778,403	5,132,682	5,768,543	173,072,231
2021Q2	10	0	-	3.6%	8,385,268	83,852,681	4,124,026	41,240,263	6,323,235	8,287,582	82,875,819
2021Q3	12	0	-	3.3%	8,499,589	101,995,062	4,180,251	50,163,014	6,097,926	8,252,538	99,030,460
2021Q4	23	0	-	3.0%	5,259,212	120,961,886	2,586,576	59,491,240	5,576,886	5,993,251	137,844,765
2022Q1	29	0	-	2.7%	10,293,863	298,522,035	5,062,708	146,818,529	6,320,807	9,469,912	274,627,452
2022Q2	16	0	-	2.4%	2,030,543	32,488,687	1,905,821	30,493,137	5,928,395	4,172,668	66,762,691
2022Q3	20	0	-	2.1%	10,001,229	200,024,580	9,386,924	187,738,489	6,010,734	9,142,220	182,844,392
2022Q4	24	0	-	1.8%	5,309,439	127,426,538	4,983,318	119,599,629	5,918,368	6,195,751	148,698,025
2023Q1	19	0	-	1.5%	2,360,022	44,840,413	2,215,062	42,086,185	5,978,413	4,400,617	83,611,730
2023Q2	19	0	-	1.2%	5,068,698	96,305,258	5,397,523	102,552,937	5,949,161	5,987,471	113,761,944
2023Q3	15	0	-	0.9%	4,861,412	72,921,183	5,176,790	77,651,850	5,946,851	6,428,132	96,421,980
2023Q4	19	0	-	0.6%	4,634,026	88,046,497	4,934,653	93,758,399	5,948,998	5,741,052	109,079,995
2024Q1	20	0	-	0.3%	4,594,952	91,899,040	4,893,044	97,860,871		6,664,324	133,286,473
Total	1010	26	38,671,273			6,448,839,202		5,613,222,122			7,225,288,666

Sources:

- (1) - (4) Provided by MIF
- (5) Based on Virginia Birth Fund patterns
- (6) [Exhibit 4, Page 9 Total - Col (4)] / Col (5) / Col (2); most recent 4 quarters are based on judgmental selection
- (7) [Col (6) x Col (2)] + Col (4)
- (8) [Col (9) - Col (4)] / Col (2)
- (9) From Exhibit 6, Page 1, Col (9); allocated based on Col (7)
- (10) From Pinnacle analysis as of 12/31/2023
- (11) Selected severity for currently living participants (based on Col (6), Col (8) and prior selected severity)
- (12) [Col (11) x Col (2)] + Col (4)



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Row	Paid Benefits Current Quarter	Cumulative To Date	Medicaid	Incurred to Date	Current Annual Paid	Estimate of Cumulative Incurred in 12 Months
1	15,161	336,492	-	336,492	28,638	365,130
2	1,294	136,928	35,221	172,149	13,772	185,921
3	46,329	1,106,792	-	1,106,792	92,233	1,199,025
4	-	276,786	1,631	278,416	123,741	278,416
5	-	1,303,627	-	1,303,627	106,419	1,410,045
6	27,911	684,556	-	684,556	57,046	741,602
7	525	10,563	-	10,563	899	11,462
8	658,430	8,086,099	-	8,086,099	673,842	8,759,941
9	-	6,920	8,946	21,866	1,269	17,135
10	1,202	21,110	-	21,110	1,759	22,870
11	121,798	681,475	7,885	689,360	55,149	744,509
12	16,764	40,243	-	40,243	3,354	43,597
13	179	44,464	11,723	56,187	4,682	60,869
14	2,712	331,436	-	331,436	27,620	359,056
15	2,758	54,065	1,853	55,918	4,565	60,483
16	29,002	257,464	10,875	268,339	21,467	289,806
17	500	125,408	-	125,408	10,237	135,645
18	12,476	337,535	-	337,535	27,003	364,537
19	17,567	2,215,876	-	2,215,876	188,585	2,404,461
20	12,631	322,644	-	322,644	27,459	350,103
21	18,454	657,556	25,289	682,845	56,904	739,749
22	-	2,893	8,025	10,917	891	11,809
23	-	-	-	-	-	-
24	200	50,240	10,565	60,806	5,067	65,873
25	9,600	376,365	-	376,365	32,031	408,397
26	-	-	6,530	6,530	533	7,063
27	4,022	320,018	-	320,018	27,236	347,254
28	898	17,546	-	17,546	1,462	19,008
29	83,529	4,657,480	3,057	4,660,537	388,378	5,048,916
30	5,648	62,968	-	62,968	5,359	68,327
31	-	12,307	-	12,307	1,047	13,354
32	613	69,770	-	69,770	5,938	75,708
33	-	-	147	-	-	159
34	18,380	307,518	9,231	316,750	25,340	342,090
35	30,556	982,270	-	982,270	83,597	1,065,867
36	7,064	182,576	-	182,576	14,904	197,480
37	246	12,767	-	12,767	1,087	13,854
38	5,201	4,907,883	65,793	4,973,676	423,292	4,973,676
39	360	147,699	-	147,699	12,570	160,269
40	23,765	812,155	-	812,155	69,120	881,274
41	15,578	275,494	-	275,494	22,039	297,533
42	-	30,863	-	30,863	2,627	33,490
43	9,262	74,446	-	74,446	6,336	80,782
44	-	118,948	-	118,948	9,710	128,658
45	12,116	105,285	-	105,285	8,595	113,880
46	-	151,936	4,130	156,066	12,485	168,551
47	-	-	-	8,198	669	8,867
48	17,325	530,498	-	530,498	43,306	573,804
49	4,733	203,240	-	203,240	17,297	220,537
50	4,350	415,882	-	415,882	35,394	451,277
51	31,083	1,140,611	-	1,140,611	97,073	1,237,684
52	67,405	1,271,427	50,146	1,321,573	105,726	1,427,299
53	95,000	107,358	-	107,358	8,764	116,122
54	705	151,314	-	151,314	12,878	164,192
55	26,789	1,635,883	22,702	1,658,584	132,687	1,791,271
56	-	43,914	-	43,914	3,513	47,427
57	111,300	3,205,869	38,552	3,244,421	270,368	3,514,789
58	-	1,544	-	1,544	129	1,673
59	-	291	-	291	25	316
60	186,252	4,978,606	-	4,978,606	423,711	5,402,318
61	-	1,702,879	-	1,702,879	148,076	1,850,956
62	382,482	6,646,155	-	6,646,155	577,927	7,224,081
63	-	1,000	-	1,000	87	1,087
64	-	23,746	-	23,746	2,021	25,767
65	44,836	662,632	-	662,632	57,620	720,252
66	66,620	1,033,575	-	1,033,575	89,876	1,123,451
67	2,640	88,556	-	88,556	7,701	96,256
68	-	322,022	-	322,022	107,341	322,022
69	148,531	4,147,244	-	4,147,244	360,630	4,507,874
70	367,612	5,254,947	-	5,254,947	456,952	5,711,899
71	98,984	2,502,104	-	2,502,104	217,574	2,719,678
72	64,293	2,617,192	-	2,617,192	227,582	2,844,774
73	3,794	114,034	-	114,034	9,705	123,740
74	40,906	775,923	-	775,923	66,036	841,959
75	-	1,060,878	-	1,060,878	212,176	1,060,878
76	-	17,104	-	17,104	1,487	18,591
77	18,733	354,599	-	354,599	30,835	385,434
78	-	37,356	-	37,356	3,248	40,604
79	1,817	188,208	-	188,208	16,366	204,574
80	292,712	3,532,765	-	3,532,765	307,197	3,839,962
81	28,893	813,781	-	813,781	70,764	884,544
82	24,865	3,754,935	-	3,754,935	326,516	4,081,451
83	29,290	1,352,297	-	1,352,297	117,591	1,469,888
84	57,120	1,148,077	-	1,148,077	99,833	1,247,910
85	336,156	9,529,895	-	9,529,895	828,687	10,358,581
86	12,983	961,127	-	961,127	83,576	1,044,703
87	296	4,557,615	-	4,557,615	434,059	4,557,615
88	1,705	18,280	-	18,280	1,590	19,870
89	9,806	435,282	-	416,282	36,198	452,481
90	7,750	32,948	-	32,948	2,865	35,813
91	5,910	361,196	-	361,196	31,408	392,604
92	-	6,635	-	6,635	577	7,212
93	18,815	156,273	-	156,273	13,589	169,862
94	-	100,963	-	100,963	8,779	109,742
95	38,471	3,478,999	-	3,478,999	302,522	3,781,521
96	10,835	170,383	-	170,383	14,816	185,199
97	22,395	496,899	-	496,899	43,209	540,107
98	21,550	624,228	-	624,228	54,281	678,509
99	3,470	378,413	-	378,413	32,905	411,318
100	-	14,747	-	14,747	1,282	16,030

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Exhibit 7
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Row	Paid Benefits Current Quarter	Cumulative To Date	Medicaid	Incurred to Date	Current Annual Paid	Estimate of Cumulative Incurred in 12 Months
101	6,250	36,527	-	36,527	3,176	39,703
102	106,605	1,770,481	-	1,770,481	153,955	1,924,436
103	15,467	775,429	-	775,429	67,429	842,857
104	233,779	3,475,212	-	3,475,212	308,908	3,784,119
105	-	2,045	-	2,045	182	2,226
106	155,107	2,416,264	-	2,416,264	214,779	2,631,043
107	48,177	1,257,737	-	1,257,737	111,799	1,369,536
108	5,236	506,673	-	506,673	45,038	551,711
109	-	37,475	-	37,475	3,407	40,882
110	3,328	74,763	-	74,763	6,797	81,560
111	112,365	3,176,439	-	3,176,439	288,767	3,465,207
112	2,262	39,352	-	39,352	3,577	42,929
113	561	150,222	-	150,222	13,657	163,878
114	-	93,596	-	93,596	8,509	102,104
115	5,858	206,839	-	206,839	18,804	225,643
116	154	75,616	-	75,616	6,874	82,490
117	5,128	115,958	-	115,958	10,542	126,499
118	730	5,610	-	5,610	510	6,120
119	-	13,891	-	13,891	1,263	15,154
120	14,894	950,557	-	950,557	86,414	1,036,971
121	-	-	-	-	-	-
122	-	30,041	-	30,041	2,731	32,772
123	-	116,533	-	116,533	10,594	127,127
124	-	1,332	-	1,332	121	1,453
125	-	200	-	200	18	218
126	-	33,785	-	33,785	3,071	36,856
127	108,920	1,867,458	-	1,867,458	169,769	2,037,226
128	213,305	2,686,227	-	2,686,227	244,202	2,930,429
129	262,777	5,816,430	-	5,816,430	528,766	6,345,197
130	-	-	-	-	-	-
131	-	36,485	-	36,485	3,317	39,802
132	-	1,679	-	1,679	153	1,831
133	2,734	43,173	-	43,173	3,925	47,098
134	729	67,006	-	67,006	6,091	73,098
135	-	1,938	-	1,938	176	2,115
136	180,753	3,616,730	-	3,616,730	328,794	3,945,523
137	1,261	288,702	-	288,702	26,246	314,948
138	-	360	-	360	33	393
139	17,729	233,319	-	233,319	21,704	255,023
140	24,709	419,888	-	419,888	39,059	458,947
141	10,194	25,254	-	25,254	2,349	27,603
142	-	188,507	-	188,507	17,536	206,042
143	-	10,043	-	10,043	934	10,977
144	-	3,926	-	3,926	365	4,291
145	1,078	140,577	-	140,577	13,077	153,654
146	93,113	982,035	-	982,035	91,352	1,073,387
147	-	140,172	-	140,172	13,039	153,211
148	-	3,857	-	3,857	359	4,216
149	-	21,035	-	21,035	2,003	21,035
150	-	-	-	-	-	-
151	18,652	493,556	-	493,556	45,912	539,468
152	53,083	509,987	-	509,987	47,441	557,427
153	-	1,510	-	1,510	140	1,650
154	30,628	941,985	-	941,985	87,627	1,029,612
155	-	201,431	-	201,431	18,738	220,169
156	21,905	245,851	-	245,851	22,870	268,720
157	-	362,704	-	362,704	33,740	396,444
158	69,116	384,209	-	384,209	35,740	419,949
159	-	2,127,253	-	2,127,253	567,267	2,127,253
160	53,262	2,181,406	-	2,181,406	202,922	2,384,328
161	-	5,146	-	5,146	479	5,625
162	2,560	85,989	-	85,989	7,999	93,988
163	197	34,928	-	34,928	3,249	38,177
164	-	42,943	-	42,943	3,995	46,938
165	-	9,033	-	9,033	840	9,874
166	39,396	1,245,259	-	1,245,259	118,596	1,363,855
167	-	29,397	-	29,397	2,800	32,196
168	7,941	40,149	-	40,149	3,824	43,972
169	-	37,496	-	37,496	3,571	41,067
170	674,972	5,578,016	-	5,578,016	531,240	6,109,256
171	-	17,210	-	17,210	1,639	18,849
172	-	1,104	-	1,104	105	1,209
173	800	68,316	-	68,316	6,506	74,822
174	-	904,976	-	904,976	190,521	904,976
175	-	54,735	-	54,735	27,367	54,735
176	289,900	3,360,023	-	3,360,023	327,807	3,687,830
177	2,956	12,979	-	12,979	1,266	14,245
178	-	2,726	-	2,726	266	2,992
179	210,826	2,076,811	-	2,076,811	202,616	2,279,427
180	2,753	6,962	-	6,962	679	7,641
181	20,608	608,305	-	608,305	59,347	667,651
182	305	41,395	-	41,395	4,039	45,434
183	30,250	165,532	-	165,532	16,149	181,681
184	-	1,690	-	1,690	165	1,855
185	-	-	-	-	-	-
186	607,032	7,331,389	-	7,331,389	715,258	8,046,647
187	3,686	550,406	-	550,406	53,698	604,104
188	64,855	141,003	-	141,003	13,756	154,760
189	26,858	866,164	-	866,164	84,504	950,668
190	1,058	67,423	-	67,423	6,578	74,000
191	29,298	768,164	-	768,164	74,943	843,106
192	-	3,597	-	3,597	351	3,948
193	345	3,336	-	3,336	334	3,670
194	24,937	743,101	-	743,101	74,310	817,412
195	-	-	-	-	-	-
196	-	13,187	-	13,187	1,319	14,506
197	-	1,553,019	-	1,553,019	310,604	1,553,019
198	-	105	-	105	11	116
199	-	5,197	-	5,197	520	5,716
200	1,540	66,006	-	66,006	6,601	72,606

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Row	Paid Benefits Current Quarter	Cumulative To Date	Medicaid	Incurred to Date	Current Annual Paid	Estimate of Cumulative Incurred in 12 Months
201	1,295	34,772	-	34,772	3,477	38,249
202	-	323,751	-	323,751	44,655	323,751
203	-	30,603	-	30,603	3,060	33,664
204	8,952	691,396	-	691,396	69,140	760,536
205	1,166	51,609	-	51,609	5,161	56,770
206	3,040	289,931	-	289,931	28,993	318,924
207	-	2,501	-	2,501	250	2,751
208	41,336	863,348	-	863,348	86,335	949,683
209	-	37,295	-	37,295	3,729	41,024
210	-	133,499	-	133,499	13,350	146,848
211	31,616	1,199,081	-	1,199,081	119,908	1,318,989
212	4,322	535,600	-	535,600	53,560	589,160
213	64,954	1,081,884	-	1,081,884	108,188	1,190,073
214	244	280,182	-	280,182	37,358	280,182
215	2,254	8,010	-	8,010	801	8,811
216	89,487	1,688,302	-	1,688,302	168,830	1,857,132
217	-	735,593	-	735,593	73,559	809,152
218	1,236	10,774	-	10,774	1,105	11,879
219	49,750	1,296,982	-	1,296,982	133,024	1,430,005
220	-	16,209	-	16,209	1,662	17,871
221	-	4,583,832	-	4,583,832	591,462	4,583,832
222	4,992	501,400	-	501,400	51,426	552,825
223	-	10,943	-	10,943	1,122	12,065
224	-	14,877	-	14,877	1,526	16,402
225	4,722	38,817	-	38,817	3,981	42,798
226	95,554	4,162,716	-	4,162,716	426,945	4,589,661
227	-	10,223	-	10,223	1,049	11,272
228	1,019	99,189	-	99,189	10,173	109,362
229	10,711	646,507	-	646,507	66,308	712,815
230	810	37,011	-	37,011	3,796	40,807
231	-	14,116	-	14,116	1,448	15,564
232	4,421	150,821	-	150,821	15,469	166,290
233	-	-	-	-	-	-
234	5,048	162,160	-	162,160	16,632	178,792
235	6,500	394,372	-	394,372	40,448	434,820
236	-	221	-	221	23	244
237	-	7,821,299	-	7,821,299	802,185	8,623,484
238	-	-	-	-	-	-
239	-	17,350	-	17,350	1,826	19,176
240	-	10,444	-	10,444	1,099	11,544
241	10,001	302,999	-	302,999	31,895	334,894
242	233,765	3,000,374	-	3,000,374	315,829	3,316,203
243	69,516	1,116,938	-	1,116,938	117,572	1,234,510
244	11,310	521,957	-	521,957	54,943	576,899
245	85,168	1,807,768	-	1,807,768	190,291	1,998,060
246	-	3,496	-	3,496	368	3,864
247	4,063	194,292	-	194,292	20,452	214,744
248	-	5,832	-	5,832	614	6,446
249	8,719	33,690	-	33,690	3,546	37,236
250	185,163	3,248,290	-	3,248,290	341,925	3,590,215
251	50,886	1,224,782	-	1,224,782	128,924	1,353,706
252	47,544	989,421	-	989,421	104,150	1,093,570
253	1,448	125,868	-	125,868	13,249	139,117
254	-	14,973	-	14,973	1,576	16,549
255	33,812	552,168	-	552,168	58,123	610,291
256	-	-	-	-	-	-
257	-	167,134	-	167,134	51,426	167,134
258	-	91,569	-	91,569	9,899	101,468
259	78,093	1,097,524	-	1,097,524	118,651	1,216,175
260	-	1,599	-	1,599	173	1,772
261	76,440	975,703	-	975,703	105,481	1,081,185
262	-	6,000	-	6,000	649	6,649
263	21,815	106,547	-	106,547	11,519	118,065
264	-	2,708	-	2,708	293	3,001
265	24,587	44,954	-	44,954	4,860	49,814
266	-	4,184	-	4,184	452	4,636
267	880	14,694	-	14,694	1,589	16,283
268	4,448	325,539	-	325,539	35,193	360,733
269	900	52,575	-	52,575	5,684	58,258
270	11,152	49,970	-	49,970	5,402	55,372
271	180,222	3,226,743	-	3,226,743	348,837	3,575,580
272	41,294	2,214,236	-	2,214,236	239,377	2,453,613
273	34,076	516,758	-	516,758	55,866	572,623
274	13,984	379,713	-	379,713	41,050	420,763
275	49,243	861,985	-	861,985	93,188	955,173
276	67,369	1,327,989	-	1,327,989	143,566	1,471,555
277	33,082	1,074,500	-	1,074,500	116,162	1,190,662
278	19,113	258,897	-	258,897	27,989	286,886
279	-	175	-	175	19	194
280	175	6,809	-	6,809	736	7,545
281	37,449	562,855	-	562,855	60,849	623,704
282	32,666	568,768	-	568,768	61,488	630,257
283	-	221,802	-	221,802	23,979	245,781
284	37,140	1,228,316	-	1,228,316	136,480	1,364,795
285	2,800	103,473	-	103,473	11,497	114,970
286	-	-	-	-	-	-
287	-	5,921	-	5,921	658	6,579
288	2,750	23,310	-	23,310	2,590	25,900
289	-	139,470	-	139,470	15,497	154,967
290	140	9,872	-	9,872	1,097	10,969
291	220,654	5,474,683	-	5,474,683	608,298	6,082,981
292	-	6,555	-	6,555	728	7,283
293	18,432	656,797	-	656,797	72,977	729,775
294	5,568	40,032	-	40,032	4,448	44,480
295	-	6,677,457	-	6,677,457	1,068,393	6,677,457
296	127,629	2,013,166	-	2,013,166	223,685	2,013,166
297	13,880	430,017	-	430,017	47,780	477,797
298	6,293	239,224	-	239,224	26,580	265,804
299	9,994	631,164	-	631,164	70,129	701,293
300	-	-	-	-	-	-

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Row	Paid Benefits Current Quarter	Cumulative To Date	Medicaid	Incurred to Date	Current Annual Paid	Estimate of Cumulative Incurred in 12 Months
301	20,477	939,724	-	939,724	104,414	1,044,138
302	-	247	-	247	27	274
303	300	40,552	-	40,552	4,506	45,058
304	-	122	-	122	14	136
305	-	-	-	-	-	-
306	-	8,895	-	8,895	988	9,883
307	-	1,436	-	1,436	160	1,596
308	1,227	11,205	-	11,205	1,245	12,450
309	32,809	735,297	-	735,297	81,700	816,997
310	1,030	234,302	-	234,302	26,034	260,335
311	-	2,653	-	2,653	295	2,948
312	7,563	69,348	-	69,348	7,705	77,053
313	80,591	1,087,974	-	1,087,974	120,886	1,208,860
314	1,790	44,265	-	44,265	4,918	49,183
315	5,400	497,366	-	497,366	56,842	554,208
316	19,018	523,330	-	523,330	59,809	583,140
317	141,164	672,009	-	672,009	76,801	748,810
318	15	10,183	-	10,183	1,164	11,346
319	3,941	136,660	-	136,660	15,618	152,279
320	18,979	395,753	-	395,753	45,229	440,982
321	133,252	4,290,745	-	4,290,745	490,371	4,781,116
322	23,590	621,761	-	621,761	71,058	692,820
323	-	84,766	-	84,766	9,688	94,453
324	-	1,923	-	1,923	220	2,143
325	-	28,781	-	28,781	3,289	32,071
326	16,496	633,461	-	633,461	72,396	705,857
327	6,814	20,551	-	20,551	2,349	22,899
328	-	448,696	-	448,696	51,280	499,975
329	-	-	-	-	-	-
330	1,700	96,293	-	96,293	11,005	107,298
331	-	38,207	-	38,207	4,495	42,702
332	29,137	231,933	-	231,933	27,286	259,219
333	1,801	32,159	-	32,159	3,783	35,943
334	166,745	2,018,385	-	2,018,385	237,457	2,255,842
335	6,685	62,065	-	62,065	7,302	69,366
336	69,021	1,060,163	-	1,060,163	124,725	1,184,888
337	3,187	320,666	-	320,666	37,725	358,392
338	-	3,357	-	3,357	395	3,752
339	-	42,938	-	42,938	5,052	47,990
340	-	79,034	-	79,034	9,298	88,332
341	-	2,755	-	2,755	324	3,079
342	-	17,879	-	17,879	2,103	19,982
343	-	6,315	-	6,315	743	7,058
344	-	1,081,327	-	1,081,327	227,648	1,081,327
345	225	17,706	-	17,706	2,083	19,789
346	-	124,363	-	124,363	14,631	138,994
347	89,731	2,314,148	-	2,314,148	272,253	2,586,401
348	220	61,163	-	61,163	7,196	68,359
349	9,992	282,310	-	282,310	33,213	315,523
350	71,576	3,144,089	-	3,144,089	369,893	3,513,982
351	7,180	417,363	-	417,363	50,590	467,953
352	-	-	-	-	-	-
353	6,066	95,443	-	95,443	11,569	107,012
354	-	1,175,103	-	1,175,103	156,680	1,175,103
355	795	25,809	-	25,809	3,128	28,938
356	1,052	7,388	-	7,388	895	8,283
357	61,440	1,286,902	-	1,286,902	155,988	1,442,890
358	-	221,103	-	221,103	26,800	247,904
359	27,323	1,330,146	-	1,330,146	161,230	1,491,376
360	-	903	-	903	109	1,012
361	-	2,842	-	2,842	345	3,187
362	22,469	373,965	-	373,965	45,329	419,294
363	6,330	152,062	-	152,062	18,432	170,493
364	60,779	1,049,581	-	1,049,581	127,222	1,176,803
365	5,642	187,539	-	187,539	22,732	210,272
366	79,389	463,258	-	463,258	56,153	519,411
367	255,939	1,769,833	-	1,769,833	214,525	1,984,358
368	69,306	863,603	-	863,603	104,679	968,282
369	-	-	-	-	-	-
370	800	59,142	-	59,142	7,393	66,534
371	1,520	2,134	-	2,134	267	2,401
372	-	3,170	-	3,170	396	3,566
373	1,383	12,174	-	12,174	1,522	13,696
374	-	82,369	-	82,369	10,296	92,666
375	-	5,905	-	5,905	738	6,644
376	2,532	129,557	-	129,557	16,195	145,752
377	18,675	254,681	-	254,681	31,835	286,516
378	202	20,614	-	20,614	2,577	23,191
379	-	1,245	-	1,245	156	1,400
380	4,910	76,194	-	76,194	9,524	85,718
381	14,781	55,267	-	55,267	6,908	62,176
382	377	45,987	-	45,987	5,748	51,735
383	177,780	3,783,476	-	3,783,476	472,935	4,256,411
384	4,072	296,646	-	296,646	37,081	333,727
385	-	232,779	-	232,779	29,097	261,876
386	118,186	1,599,338	-	1,599,338	199,917	1,799,255
387	58,877	155,143	-	155,143	19,393	174,536
388	2,581	31,062	-	31,062	3,883	34,945
389	28,599	653,706	-	653,706	81,713	735,419
390	29,682	288,216	-	288,216	36,027	324,243
391	-	-	-	-	-	-
392	35,508	95,229	-	95,229	11,904	107,132
393	70,751	2,169,166	-	2,169,166	271,146	2,440,312
394	444,010	5,098,272	-	5,098,272	637,284	5,735,556
395	96,789	2,461,514	-	2,461,514	307,689	2,769,203
396	1,620	58,800	-	58,800	7,350	66,150
397	-	41,372	-	41,372	5,171	46,543
398	2,110	19,645	-	19,645	2,456	22,101
399	8,415	377,377	-	377,377	47,172	424,549
400	-	187	-	187	23	211

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Row	Paid Benefits Current Quarter	Cumulative To Date	Medicaid	Incurred to Date	Current Annual Paid	Estimate of Cumulative Incurred in 12 Months
401	147,869	4,215,917	-	4,215,917	526,990	4,742,907
402	9,243	226,435	-	226,435	28,304	254,739
403	-	8,555	-	8,555	1,069	9,624
404	-	40,440	-	40,440	5,218	45,659
405	-	20	-	20	3	23
406	-	22,110	-	22,110	2,853	24,962
407	5,161	270,201	-	270,201	34,865	305,065
408	-	-	-	-	-	-
409	2,847	62,607	-	62,607	8,078	70,685
410	1,959	187,751	-	187,751	24,226	211,977
411	10,024	10,764	-	10,764	1,389	12,153
412	285	160,303	-	160,303	20,684	180,987
413	-	5,680	-	5,680	733	6,413
414	728	108,279	-	108,279	13,971	122,250
415	4,132	34,864	-	34,864	4,499	39,363
416	-	89	-	89	12	101
417	-	118	-	118	15	133
418	643,575	6,569,841	-	6,569,841	847,721	7,417,562
419	1,342	10,731	-	10,731	1,385	12,115
420	-	-	-	-	-	-
421	-	2,967	-	2,967	383	3,350
422	-	17,595	-	17,595	2,270	19,865
423	2,823	70,631	-	70,631	9,114	79,744
424	18,699	55,910	-	55,910	7,214	63,124
425	15,634	216,506	-	216,506	27,936	244,442
426	113,209	3,382,917	-	3,382,917	451,056	3,833,972
427	113,695	3,173,600	-	3,173,600	423,147	3,596,747
428	11,626	513,799	-	513,799	68,506	582,305
429	18,419	890,777	-	890,777	118,770	1,009,548
430	-	-	-	-	-	-
431	-	16,770	-	16,770	2,236	19,006
432	-	61,720	-	61,720	61,720	61,720
433	1,332	79,666	-	79,666	10,622	90,288
434	1,552	79,255	-	79,255	10,567	89,822
435	18,135	469,349	-	469,349	62,580	531,929
436	31,665	832,965	-	832,965	111,062	944,027
437	-	72,264	-	72,264	9,635	81,900
438	-	253	-	253	34	287
439	8,828	149,837	-	149,837	19,978	169,815
440	7,263	147,966	-	147,966	19,729	167,695
441	2,455	461,225	-	461,225	63,617	524,842
442	110,480	1,567,626	-	1,567,626	216,224	1,783,850
443	-	78,361	-	78,361	10,808	89,169
444	446	9,246	-	9,246	1,275	10,521
445	191,499	2,854,948	-	2,854,948	393,786	3,248,734
446	42,025	657,019	-	657,019	90,623	747,643
447	71,667	71,667	-	71,667	9,885	81,552
448	137	935	-	935	129	1,064
449	-	102,543	-	102,543	14,144	116,687
450	95,831	2,217,724	-	2,217,724	305,893	2,523,617
451	-	23,122	-	23,122	3,189	26,311
452	11,461	483,795	-	483,795	66,730	550,525
453	-	11,375	-	11,375	1,569	12,944
454	-	7,418	-	7,418	1,023	8,442
455	68,039	1,213,621	-	1,213,621	167,396	1,381,017
456	2,629	65,424	-	65,424	9,024	74,448
457	51,838	577,395	-	577,395	79,641	657,036
458	-	-	-	-	-	-
459	6,351	167,031	-	167,031	23,039	190,070
460	3,090	35,334	-	35,334	5,048	40,382
461	-	3,371	-	3,371	482	3,852
462	-	62,906	-	62,906	8,987	71,893
463	-	3,692	-	3,692	527	4,219
464	655,739	5,255,423	-	5,255,423	750,775	6,006,197
465	365	29,287	-	29,287	4,184	33,471
466	-	4,649	-	4,649	3,720	4,649
467	151,900	534,500	-	534,500	76,357	610,857
468	7,743	166,688	-	166,688	23,813	190,500
469	-	4,970	-	4,970	710	5,680
470	1,070	22,452	-	22,452	3,207	25,659
471	386,268	4,078,237	-	4,078,237	582,605	4,660,842
472	3,932	137,540	-	137,540	19,649	157,189
473	18,127	577,140	-	577,140	82,449	659,589
474	-	26,562	-	26,562	3,795	30,356
475	58,465	1,075,603	-	1,075,603	153,658	1,229,260
476	-	1,302	-	1,302	186	1,488
477	214	27,923	-	27,923	3,989	31,912
478	7,438	43,393	-	43,393	6,199	49,592
479	-	83,583	-	83,583	11,940	95,524
480	1,248	51,877	-	51,877	7,411	59,288
481	14,388	677,197	-	677,197	96,742	773,940
482	-	-	-	-	-	-
483	-	2,028	-	2,028	290	2,318
484	-	1,524	-	1,524	218	1,742
485	-	3,541	-	3,541	506	4,047
486	-	14,161	-	14,161	2,023	16,184
487	-	10,209	-	10,209	1,458	11,667
488	1,589	23,875	-	23,875	3,411	27,285
489	-	2,279	-	2,279	338	2,617
490	34,964	244,924	-	244,924	36,285	281,209
491	171,468	1,861,857	-	1,861,857	275,831	2,137,687
492	-	-	-	-	-	-
493	9,386	243,226	-	243,226	36,033	279,260
494	-	-	-	-	-	-
495	-	-	-	-	-	-
496	3,947	18,204	-	18,204	2,697	20,901
497	6,932	205,218	-	205,218	30,403	235,621
498	-	3,633,104	-	3,633,104	631,844	3,633,104
499	41,597	906,942	-	906,942	134,362	1,041,304
500	1,500	49,102	-	49,102	7,274	56,376

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Row	Paid Benefits Current Quarter	Cumulative To Date	Medicaid	Incurred to Date	Current Annual Paid	Estimate of Cumulative Incurred in 12 Months
501	-	-	-	-	-	-
502	18,357	529,799	-	529,799	78,489	608,287
503	-	-	-	-	-	-
504	-	23,712	-	23,712	3,513	27,225
505	12,316	261,405	-	261,405	38,727	300,132
506	-	11,583	-	11,583	1,782	13,365
507	1,302	1,020,131	-	1,020,131	156,943	1,177,074
508	-	70	-	70	11	81
509	-	6,008	-	6,008	924	6,932
510	122,723	622,617	-	622,617	95,787	718,404
511	1,241	69,829	-	69,829	10,743	80,572
512	2,400	67,155	-	67,155	10,332	77,486
513	136,236	3,265,837	-	3,265,837	502,436	3,768,273
514	1,670	13,070	-	13,070	2,011	15,081
515	1,155	55,484	-	55,484	8,536	64,020
516	19,946	392,500	-	392,500	60,385	452,885
517	1,806	167,220	-	167,220	26,755	193,975
518	-	-	-	-	-	-
519	21,799	456,722	-	456,722	73,076	529,797
520	2,811	93,734	-	93,734	14,997	108,731
521	4,000	133,827	-	133,827	21,412	155,240
522	-	188,215	-	188,215	30,114	218,329
523	-	91,641	-	91,641	14,662	106,303
524	122,261	1,826,148	-	1,826,148	292,184	2,118,332
525	48,019	402,067	-	402,067	64,331	466,397
526	-	5,577	-	5,577	892	6,469
527	-	1,904	-	1,904	305	2,209
528	1,952	16,938	-	16,938	2,710	19,648
529	106,712	2,675,948	-	2,675,948	428,152	3,104,100
530	369,819	3,182,188	-	3,182,188	509,150	3,691,338
531	155	40,844	-	40,844	6,535	47,379
532	7,760	78,297	-	78,297	13,050	91,347
533	60,823	845,241	-	845,241	140,873	986,114
534	16,595	367,036	-	367,036	61,173	428,208
535	-	40,465	-	40,465	6,744	47,209
536	-	1,055	-	1,055	176	1,231
537	18,539	122,777	-	122,777	20,463	143,239
538	98,915	1,618,801	-	1,618,801	269,800	1,888,601
539	21,616	624,636	-	624,636	104,106	728,742
540	-	1,178,386	-	1,178,386	294,596	1,178,386
541	32,397	830,856	-	830,856	138,476	969,332
542	21,151	395,757	-	395,757	65,959	461,716
543	-	28,729	-	28,729	4,788	33,517
544	4,355	15,863	-	15,863	2,644	18,507
545	8,754	14,978	-	14,978	2,496	17,475
546	-	7,010	-	7,010	1,168	8,179
547	-	6,871	-	6,871	1,195	8,066
548	7,533	315,178	-	315,178	54,814	369,991
549	-	-	-	-	-	-
550	9,303	225,412	-	225,412	39,202	264,614
551	41,749	115,203	-	115,203	20,035	135,238
552	43,022	290,837	-	290,837	50,580	341,417
553	2,856	69,238	-	69,238	12,041	81,280
554	34,819	1,155,638	-	1,155,638	200,981	1,356,619
555	1,959	19,550	-	19,550	3,400	22,950
556	490	40,211	-	40,211	6,993	47,205
557	33,883	726,995	-	726,995	126,434	853,429
558	-	3,270	-	3,270	569	3,839
559	2,762	5,630	-	5,630	979	6,609
560	-	24,608	-	24,608	4,280	28,888
561	-	491,216	-	491,216	196,486	491,216
562	94,117	1,358,741	-	1,358,741	236,303	1,595,044
563	-	11,289	-	11,289	1,963	13,252
564	-	1,570	-	1,570	273	1,843
565	-	-	-	-	-	-
566	-	3,036	-	3,036	552	3,588
567	-	2,558	-	2,558	465	3,024
568	667	8,546	-	8,546	1,554	10,100
569	7,133	45,161	-	45,161	8,211	53,372
570	26,077	246,977	-	246,977	44,905	291,882
571	7,552	291,312	-	291,312	52,966	344,278
572	50,703	1,145,587	-	1,145,587	208,289	1,353,875
573	12,975	102,415	-	102,415	18,621	121,036
574	28,967	1,185,065	-	1,185,065	215,466	1,400,532
575	149,470	672,475	-	672,475	122,268	794,743
576	-	229	-	229	42	271
577	159,320	2,441,218	-	2,441,218	443,858	2,885,076
578	21,078	443,239	-	443,239	80,589	523,828
579	-	-	-	-	-	-
580	31,912	324,581	-	324,581	59,015	383,595
581	5,346	127,469	-	127,469	23,176	150,645
582	720	14,587	-	14,587	2,652	17,239
583	336	12,196	-	12,196	2,217	14,414
584	132,700	3,056,806	-	3,056,806	555,783	3,612,589
585	-	257	-	257	47	304
586	264,052	2,576,627	-	2,576,627	490,786	3,067,413
587	-	-	-	-	-	-
588	248	6,792	-	6,792	1,294	8,086
589	-	335	-	335	64	399
590	13,264	248,079	-	248,079	47,253	295,332
591	64,548	736,803	-	736,803	140,344	877,147
592	8,422	166,681	-	166,681	31,749	198,430
593	643,575	3,917,903	-	3,917,903	746,267	4,664,170
594	-	-	-	-	-	-
595	2,458	31,997	-	31,997	6,095	38,092
596	-	4,179	-	4,179	796	4,975
597	27,660	524,790	-	524,790	99,960	624,750
598	66,546	479,514	-	479,514	91,336	570,849
599	5,880	368,885	-	368,885	70,264	439,149
600	39,272	360,541	-	360,541	68,674	429,215

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Row	Paid Benefits Current Quarter	Cumulative To Date	Medicaid	Incurred to Date	Current Annual Paid	Estimate of Cumulative Incurred in 12 Months
601	24,524	308,307	-	308,307	58,725	367,033
602	2,071	12,951	-	12,951	2,467	15,418
603	10,950	117,216	-	117,216	22,327	139,543
604	-	-	-	-	-	-
605	4,044	26,057	-	26,057	5,211	31,269
606	225	45,010	-	45,010	9,002	54,012
607	15,056	333,054	-	333,054	66,611	399,665
608	1,332	398,586	-	398,586	79,717	478,303
609	25	9,706	-	9,706	1,941	11,648
610	-	464	-	464	93	557
611	955	72,026	-	72,026	14,405	86,432
612	-	-	-	-	-	-
613	97,473	1,198,103	-	1,198,103	239,621	1,198,103
614	14,589	321,701	-	321,701	64,340	386,041
615	24,672	435,421	-	435,421	87,084	522,505
616	43,257	329,023	-	329,023	65,805	394,828
617	-	13,540	-	13,540	2,708	16,248
618	7,720	64,655	-	64,655	12,931	77,586
619	4,994	471,337	-	471,337	94,267	565,605
620	1,215	51,471	-	51,471	10,294	61,765
621	38,753	987,496	-	987,496	197,499	1,184,995
622	22,995	181,598	-	181,598	36,320	217,918
623	-	4,929	-	4,929	986	5,915
624	1,583	83,332	-	83,332	16,666	99,999
625	34,512	523,461	-	523,461	104,692	628,154
626	38,301	525,071	-	525,071	105,014	630,085
627	35,239	596,694	-	596,694	119,339	716,032
628	590	20,602	-	20,602	4,120	24,723
629	215,715	1,874,206	-	1,874,206	374,841	2,249,048
630	-	-	-	-	-	-
631	15,815	220,432	-	220,432	46,407	266,838
632	58,240	696,060	-	696,060	146,539	842,599
633	-	1,407	-	1,407	296	1,703
634	-	15,148	-	15,148	3,189	18,337
635	284	244,371	-	244,371	51,447	295,818
636	-	26,776	-	26,776	5,637	32,413
637	13,188	315,386	-	315,386	66,397	381,783
638	4,260	90,032	-	90,032	18,954	108,987
639	3,932	12,191	-	12,191	2,567	14,757
640	-	1,077	-	1,077	239	1,316
641	-	250	-	250	56	306
642	-	139	-	139	31	170
643	-	130	-	130	29	159
644	2,383	116,808	-	116,808	25,957	142,765
645	15,815	216,709	-	216,709	48,158	264,867
646	-	-	-	-	-	-
647	3,490	476,163	-	476,163	105,814	581,977
648	600	18,175	-	18,175	4,039	22,214
649	-	4,337	-	4,337	964	5,301
650	47,580	618,478	-	618,478	137,439	755,917
651	11,591	45,120	-	45,120	10,027	55,147
652	-	51,833	-	51,833	11,518	63,352
653	-	-	-	-	-	-
654	29,294	174,704	-	174,704	38,823	213,528
655	285,752	2,000,309	-	2,000,309	444,513	2,444,822
656	463,865	4,039,379	-	4,039,379	897,640	4,937,019
657	-	-	-	-	-	-
658	41,323	975,825	-	975,825	216,850	1,192,675
659	193,990	3,263,776	-	3,263,776	725,284	3,989,060
660	-	5,363	-	5,363	1,192	6,554
661	6,692	89,199	-	89,199	19,822	109,021
662	-	-	-	-	-	-
663	-	10,220	-	10,220	2,271	12,491
664	12,611	409,501	-	409,501	91,000	500,501
665	193,514	1,348,513	-	1,348,513	299,670	1,648,182
666	306,361	4,940,846	-	4,940,846	1,097,966	6,038,812
667	-	35,730	-	35,730	7,940	43,670
668	-	3,949	-	3,949	878	4,827
669	-	1,476	-	1,476	328	1,803
670	54,600	877,975	-	877,975	195,106	1,073,080
671	-	90,261	-	90,261	20,058	110,319
672	8,606	201,228	-	201,228	44,717	245,945
673	11,957	267,587	-	267,587	59,464	327,050
674	6,024	359,011	-	359,011	79,780	438,791
675	-	15,156	-	15,156	3,368	18,524
676	765	3,387	-	3,387	753	4,140
677	58,052	799,225	-	799,225	177,605	976,830
678	1,658	244,089	-	244,089	54,242	298,331
679	1,396	21,770	-	21,770	4,838	26,607
680	1,949	106,966	-	106,966	23,770	130,736
681	142,092	1,485,988	-	1,485,988	349,644	1,835,632
682	22,615	33,290	-	33,290	7,833	41,123
683	305,032	1,991,300	-	1,991,300	468,541	2,459,841
684	7,533	12,593	-	12,593	2,963	15,556
685	64,773	505,709	-	505,709	118,990	624,700
686	-	7,729	-	7,729	1,818	9,547
687	20,772	201,055	-	201,055	47,307	248,362
688	375	15,404	-	15,404	3,625	19,029
689	-	17,851	-	17,851	4,200	22,051
690	2,279	229,536	-	229,536	54,008	283,544
691	17,276	116,113	-	116,113	27,321	143,434
692	1,200	34,029	-	34,029	8,007	42,036
693	21,991	296,060	-	296,060	69,661	365,722
694	160,265	2,453,695	-	2,453,695	577,340	3,031,035
695	4,900	23,738	-	23,738	5,586	29,324
696	7,114	62,590	-	62,590	14,727	77,317
697	1,631	9,369	-	9,369	2,205	11,574
698	46,581	535,254	-	535,254	125,942	661,196
699	-	3,115	-	3,115	733	3,848
700	-	-	-	-	-	-

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Row	Paid Benefits Current Quarter	Cumulative To Date	Medicaid	Incurred to Date	Current Annual Paid	Estimate of Cumulative Incurred in 12 Months
701	59,588	340,138	-	340,138	80,032	420,170
702	37,291	432,144	-	432,144	101,681	533,825
703	2,047	8,099	-	8,099	1,906	10,005
704	-	9,229	-	9,229	2,172	11,401
705	-	398	-	398	94	491
706	61,378	710,759	-	710,759	167,237	877,996
707	35,956	569,798	-	569,798	134,070	703,868
708	31,744	431,223	-	431,223	101,464	532,687
709	-	185	-	185	44	229
710	36,708	266,574	-	266,574	62,723	329,297
711	32,870	726,286	-	726,286	181,571	907,857
712	248	424	-	424	106	529
713	62,380	1,127,790	-	1,127,790	281,947	1,409,737
714	1,584	23,103	-	23,103	5,776	28,878
715	105,169	1,675,874	-	1,675,874	418,968	2,094,842
716	3,372	22,279	-	22,279	5,570	27,849
717	-	12,042	-	12,042	3,011	15,053
718	13,394	231,309	-	231,309	57,827	289,137
719	680	68,060	-	68,060	17,015	85,075
720	3,800	97,221	-	97,221	24,305	121,526
721	36,845	391,711	-	391,711	97,928	489,639
722	246	5,553	-	5,553	1,388	6,942
723	212,787	2,170,388	-	2,170,388	542,597	2,712,985
724	2,876	69,032	-	69,032	17,258	86,291
725	7,100	86,572	-	86,572	21,643	108,215
726	375	2,919	-	2,919	730	3,649
727	70,217	325,820	-	325,820	81,455	407,276
728	-	-	-	-	-	-
729	128,486	496,380	-	496,380	124,095	620,475
730	4,165	30,255	-	30,255	7,564	37,818
731	-	73,272	-	73,272	18,318	91,590
732	117,261	992,902	-	992,902	248,226	1,241,128
733	10,950	91,049	-	91,049	22,762	113,811
734	165,153	318,835	-	318,835	85,023	403,857
735	2,015	6,191	-	6,191	1,651	7,842
736	-	-	-	-	-	-
737	1,197	73,233	-	73,233	19,529	92,762
738	-	250,717	-	250,717	66,858	317,575
739	-	4,963	-	4,963	1,324	6,287
740	47,026	511,960	-	511,960	136,523	648,483
741	-	1,098	-	1,098	293	1,391
742	47,293	333,038	-	333,038	88,810	421,848
743	-	15	-	15	4	19
744	357,909	3,358,772	-	3,358,772	895,673	4,254,445
745	62,877	136,508	-	136,508	36,402	172,911
746	-	12,294	-	12,294	3,278	15,573
747	11,200	57,778	-	57,778	16,508	74,286
748	-	860	-	860	246	1,106
749	39,677	94,291	-	94,291	26,940	121,231
750	21,338	113,381	-	113,381	32,395	145,776
751	200	10,920	-	10,920	3,120	14,040
752	-	2,914	-	2,914	833	3,747
753	-	4,239	-	4,239	1,211	5,451
754	120	585	-	585	167	752
755	-	6,700	-	6,700	1,914	8,614
756	1,407	1,407	-	1,407	402	1,809
757	19,140	212,644	-	212,644	60,755	273,399
758	-	-	-	-	-	-
759	-	1,927	-	1,927	551	2,478
760	5,318	64,881	-	64,881	18,537	83,418
761	4,335	26,624	-	26,624	7,607	34,231
762	-	65	-	65	19	84
763	54,376	57,898	-	57,898	16,542	74,440
764	-	-	-	-	-	-
765	-	-	-	-	-	-
766	279,742	2,348,477	-	2,348,477	670,993	3,019,470
767	3,735	49,200	-	49,200	14,057	63,258
768	7,375	90,511	-	90,511	25,860	116,371
769	-	-	-	-	-	-
770	53,236	373,404	-	373,404	106,687	480,090
771	42,351	321,875	-	321,875	91,964	413,839
772	-	-	-	-	-	-
773	86,563	1,299,981	-	1,299,981	371,423	1,671,404
774	23,986	225,177	-	225,177	64,336	289,514
775	4,930	34,309	-	34,309	9,803	44,112
776	-	726	-	726	207	933
777	101,299	301,681	-	301,681	86,194	387,875
778	17,286	22,373	-	22,373	6,392	28,765
779	6,756	512,990	-	512,990	146,569	659,559
780	2,743	40,467	-	40,467	12,451	52,918
781	64,064	64,064	-	64,064	19,712	83,775
782	-	15,817	-	15,817	4,867	20,684
783	-	-	-	-	-	-
784	50	135	-	135	41	176
785	2,530	13,880	-	13,880	4,271	18,151
786	573	573	-	573	176	749
787	-	3,827	-	3,827	1,178	5,005
788	354	2,483	-	2,483	764	3,248
789	-	7,925	-	7,925	2,438	10,363
790	18,450	110,765	-	110,765	34,081	144,846
791	132,171	1,076,499	-	1,076,499	331,230	1,407,730
792	-	6,960	-	6,960	2,141	9,101
793	12,350	126,784	-	126,784	39,010	165,794
794	10,494	48,057	-	48,057	14,787	62,844
795	-	5,500	-	5,500	1,692	7,192
796	-	18,255	-	18,255	5,617	23,872
797	15,181	100,622	-	100,622	30,961	131,583
798	-	15,942	-	15,942	31,884	15,942
799	-	-	-	-	-	-
800	-	-	-	-	-	-

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Row	Paid Benefits Current Quarter	Cumulative To Date	Medicaid	Incurred to Date	Current Annual Paid	Estimate of Cumulative Incurred in 12 Months
801	-	-	-	-	-	-
802	68,395	213,658	-	213,658	65,741	279,399
803	32,413	192,501	-	192,501	59,231	251,731
804	3,336	51,308	-	51,308	15,787	67,094
805	-	163	-	163	50	213
806	-	2,086	-	2,086	642	2,728
807	643,575	2,932,915	-	2,932,915	902,435	3,835,350
808	304	3,557	-	3,557	1,094	4,651
809	-	625	-	625	192	817
810	296,150	826,094	-	826,094	254,183	1,080,277
811	461	5,916	-	5,916	1,972	7,889
812	15,997	167,526	-	167,526	55,842	223,368
813	129,248	1,455,419	-	1,455,419	485,140	1,940,558
814	55,169	796,906	-	796,906	265,635	1,062,541
815	-	1,198	-	1,198	399	1,597
816	12,017	318,355	-	318,355	106,118	424,473
817	11,823	139,192	-	139,192	46,397	185,590
818	-	-	-	-	-	-
819	526	1,682	-	1,682	561	2,243
820	3,814	8,421	-	8,421	2,807	11,227
821	1,002	22,547	-	22,547	8,199	30,746
822	-	34,397	-	34,397	12,508	46,906
823	12,481	211,625	-	211,625	76,954	288,579
824	-	10,159	-	10,159	3,694	13,853
825	8,046	26,094	-	26,094	9,489	35,583
826	-	-	-	-	-	-
827	153,153	1,367,291	-	1,367,291	497,197	1,864,488
828	69,402	519,476	-	519,476	188,900	708,377
829	-	-	-	-	-	-
830	-	585	-	585	213	798
831	3,526	17,252	-	17,252	6,274	23,526
832	150,537	1,010,621	-	1,010,621	367,498	1,378,119
833	24,962	72,186	-	72,186	28,874	101,060
834	-	-	-	-	-	-
835	-	5,599	-	5,599	2,239	7,838
836	19,606	103,375	-	103,375	41,350	144,725
837	703	1,206	-	1,206	482	1,688
838	6,304	119,696	-	119,696	47,879	167,575
839	1,249	4,359	-	4,359	1,744	6,103
840	11,626	79,024	-	79,024	31,609	110,633
841	12,528	74,524	-	74,524	29,809	104,333
842	-	-	-	-	-	-
843	10,556	163,019	-	163,019	65,208	228,227
844	18,983	194,156	-	194,156	77,662	271,818
845	-	300	-	300	120	420
846	-	-	-	-	-	-
847	54,439	251,955	-	251,955	100,782	352,737
848	51,832	101,289	-	101,289	40,515	141,804
849	80,608	700,178	-	700,178	280,071	980,249
850	21,953	176,681	-	176,681	70,672	247,353
851	6,834	14,087	-	14,087	5,635	19,722
852	140,728	1,458,606	-	1,458,606	583,443	2,042,049
853	-	4,200	-	4,200	1,680	5,880
854	-	-	-	-	-	-
855	-	-	-	-	-	-
856	-	8,861	-	8,861	3,938	12,799
857	41,247	144,948	-	144,948	64,421	209,369
858	-	6,000	-	6,000	2,667	8,667
859	169,268	2,273,065	-	2,273,065	1,010,251	3,283,316
860	2,242	3,314	-	3,314	1,473	4,788
861	15,547	111,170	-	111,170	49,409	160,579
862	11,940	12,674	-	12,674	5,633	18,306
863	851	13,881	-	13,881	6,169	20,050
864	15,585	54,860	-	54,860	24,382	79,242
865	3,250	44,194	-	44,194	19,642	63,835
866	15,108	135,009	-	135,009	60,004	195,013
867	8,669	45,888	-	45,888	20,395	66,283
868	250,343	1,963,119	-	1,963,119	872,497	2,835,616
869	3,120	6,447	-	6,447	2,865	9,312
870	63,352	237,175	-	237,175	105,411	342,587
871	18,627	520,200	-	520,200	231,200	751,401
872	20,086	134,836	-	134,836	59,927	194,762
873	20,086	134,147	-	134,147	59,621	193,769
874	75,962	359,095	-	359,095	159,598	518,692
875	1,268	17,309	-	17,309	7,693	25,001
876	1,438	25,939	-	25,939	11,529	37,468
877	176	21,749	-	21,749	9,666	31,415
878	-	-	-	-	-	-
879	187,712	728,811	-	728,811	323,916	1,052,727
880	101,340	589,845	-	589,845	262,153	851,999
881	61,950	329,548	-	329,548	146,466	476,014
882	-	-	-	-	-	-
883	-	-	-	-	-	-
884	1,030	1,472	-	1,472	654	2,126
885	4,794	7,454	-	7,454	3,727	11,181
886	6,430	50,971	-	50,971	25,485	76,456
887	3,356	29,358	-	29,358	14,679	44,037
888	6,707	45,533	-	45,533	22,766	68,299
889	-	387	-	387	194	581
890	-	-	-	-	-	-
891	-	-	-	-	-	-
892	9,827	22,141	-	22,141	11,070	33,211
893	4,777	6,774	-	6,774	3,387	10,161
894	51,502	266,311	-	266,311	133,155	399,466
895	-	2,885	-	2,885	1,443	4,328
896	38,397	200,898	-	200,898	100,449	301,347
897	21,662	109,860	-	109,860	54,930	164,790
898	5,205	10,861	-	10,861	5,431	16,292
899	17,632	28,949	-	28,949	14,475	43,424
900	838	4,062	-	4,062	2,031	6,092

New York State Department of Health
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Row	Paid Benefits Current Quarter	Cumulative To Date	Medicaid	Incurred to Date	Current Annual Paid	Estimate of Cumulative Incurred in 12 Months
901	-	-	-	-	-	-
902	32,992	218,040	-	218,040	124,594	342,634
903	351,237	1,493,463	-	1,493,463	853,407	2,346,870
904	67,482	174,637	-	174,637	99,793	274,430
905	2,295	2,295	-	2,295	1,311	3,606
906	-	-	-	-	-	-
907	61,283	273,676	-	273,676	156,386	430,062
908	-	-	-	-	-	-
909	-	150	-	150	86	236
910	-	-	-	-	-	-
911	-	-	-	-	-	-
912	117,305	689,236	-	689,236	393,849	1,083,086
913	42,596	152,719	-	152,719	87,268	239,987
914	53,839	440,223	-	440,223	251,556	691,780
915	19,675	198,785	-	198,785	113,591	312,377
916	-	-	-	-	-	-
917	175,295	534,047	-	534,047	305,170	839,217
918	17,463	36,302	-	36,302	20,744	57,046
919	515	515	-	515	294	809
920	8,095	28,673	-	28,673	16,385	45,058
921	65,199	309,270	-	309,270	206,180	515,449
922	-	-	-	-	-	-
923	13,440	48,946	-	48,946	32,631	81,577
924	12,433	26,276	-	26,276	17,517	43,793
925	768	12,093	-	12,093	8,062	20,155
926	39,537	107,706	-	107,706	71,804	179,511
927	13,489	38,071	-	38,071	25,380	63,451
928	16,083	51,324	-	51,324	34,216	85,540
929	-	-	-	-	-	-
930	-	-	-	-	-	-
931	-	-	-	-	-	-
932	2,572	20,057	-	20,057	13,371	33,428
933	1,687	11,787	-	11,787	7,858	19,645
934	-	-	-	-	-	-
935	2,634	33,989	-	33,989	22,659	56,648
936	32,198	632,473	-	632,473	421,649	1,054,122
937	120,272	191,877	-	191,877	127,918	319,795
938	2,442	14,005	-	14,005	9,337	23,342
939	-	-	-	-	-	-
940	437	1,883	-	1,883	1,255	3,138
941	-	-	-	-	-	-
942	115,447	568,402	-	568,402	378,935	947,337
943	-	-	-	-	-	-
944	198,108	340,943	-	340,943	227,295	568,238
945	120,358	378,902	-	378,902	303,122	682,024
946	-	-	-	-	-	-
947	-	-	-	-	-	-
948	3,963	7,024	-	7,024	5,619	12,643
949	-	-	-	-	-	-
950	-	-	-	-	-	-
951	-	-	-	-	-	-
952	23,148	27,761	-	27,761	22,209	49,970
953	-	-	-	-	-	-
954	-	219	-	219	175	393
955	-	-	-	-	-	-
956	26,290	76,220	-	76,220	60,976	137,197
957	-	184	-	184	147	331
958	740	7,615	-	7,615	6,092	13,706
959	24,883	70,334	-	70,334	56,267	126,601
960	4,091	9,144	-	9,144	7,315	16,459
961	1,465	2,700	-	2,700	2,160	4,860
962	-	82,251	-	82,251	65,801	148,052
963	4,755	32,360	-	32,360	25,888	58,249
964	200	14,179	-	14,179	14,179	28,358
965	-	7,108	-	7,108	7,108	14,216
966	100,323	120,981	-	120,981	120,981	241,963
967	-	-	-	-	-	-
968	-	27,879	-	27,879	27,879	55,757
969	-	-	-	-	-	-
970	-	-	-	-	-	-
971	60,110	108,477	-	108,477	108,477	216,954
972	-	-	-	-	-	-
973	64,510	115,491	-	115,491	115,491	230,982
974	1,575	3,830	-	3,830	3,830	7,659
975	-	-	-	-	-	-
976	-	-	-	-	-	-
977	-	-	-	-	-	-
978	-	-	-	-	-	-
979	6,096	11,060	-	11,060	11,060	22,121
980	45,903	63,567	-	63,567	63,567	127,134
981	497,640	826,080	-	826,080	826,080	1,652,160
982	6,690	17,310	-	17,310	17,310	34,620
983	-	-	-	-	-	-
984	1,376	1,526	-	1,526	2,035	3,561
985	38,996	82,960	-	82,960	110,614	193,574
986	363,092	540,977	-	540,977	721,302	1,262,279
987	2,232	2,232	-	2,232	2,975	5,207
988	23,161	23,161	-	23,161	30,881	54,042
989	834	2,082	-	2,082	2,776	4,857
990	410	410	-	410	547	957
991	300	300	-	300	400	700
992	79,640	97,735	-	97,735	130,313	228,047
993	15,620	20,045	-	20,045	26,727	46,773
994	100	100	-	100	133	233
995	29,239	29,239	-	29,239	38,986	68,225
996	-	-	-	-	-	-
997	20,080	26,850	-	26,850	35,799	62,649
998	-	-	-	-	-	-
999	-	-	-	-	-	-
1000	-	-	-	-	-	-

New York State Department of Health
Quarterly Analysis of New York Medical Indemnity Fund
Participant Profile
As of March 31, 2024

Exhibit 7
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Row	Paid Benefits Current Quarter	Cumulative To Date	Medicaid	Incurred to Date	Current Annual Paid	Estimate of Cumulative Incurred in 12 Months
1001	145,816	145,916	-	145,916	291,832	437,748
1002	10,950	10,950	-	10,950	21,900	32,850
1003	4,780	4,780	-	4,780	9,560	14,340
1004	-	-	-	-	-	-
1005	-	-	-	-	-	-
1006	13,530	13,530	-	13,530	27,060	40,590
1007	8,653	8,653	-	8,653	17,306	25,959
1008	109,149	109,149	-	109,149	218,298	327,446
1009	-	-	-	-	-	-
1010	-	-	-	-	-	-
1011	42,529	42,529	-	42,529	85,057	127,586
1012	1,970	1,970	-	1,970	3,940	5,910
1013	-	-	-	-	-	-
1014	-	-	-	-	-	-
1015	5,220	5,220	-	5,220	10,440	15,660
1016	875	875	-	875	1,750	2,625
1017	15,498	15,498	-	15,498	61,991	77,488
1018	-	-	-	-	-	-
1019	-	-	-	-	-	-
1020	-	-	-	-	-	-
1021	1,200	1,200	-	1,200	4,799	5,998
1022	-	-	-	-	-	-
1023	-	-	-	-	-	-
1024	-	-	-	-	-	-
1025	-	-	-	-	-	-
1026	-	-	-	-	-	-
1027	-	-	-	-	-	-
1028	-	-	-	-	-	-
1029	-	-	-	-	-	-
1030	-	-	-	-	-	-
1031	-	-	-	-	-	-
1032	-	-	-	-	-	-
1033	-	-	-	-	-	-
1034	-	-	-	-	-	-
1035	-	-	-	-	-	-
1036	1,350	1,350	-	1,350	5,400	6,750
MedCare RX Drug Costs	-	5,037,116	-	5,037,116		
Citizens RX Drug Costs	1,317,698	25,927,888	-	25,927,888		
Unknown	-	25,232	-	25,232		
Unidentified	-	533	-	533		
Refund Amounts	(3,203)	(2,349,162)	-	(2,349,162)		
Total	33,996,909	517,922,984	322,301	518,245,285		

New York State Department of Health
Quarterly Analysis of New York Medical Indemnity Fund
Administrative Expense Summary - PCG

Exhibit 8

Page 1

	<u>Dollar Amount</u>	<u>Provider</u>	<u>Basis</u>
As of 9/1/17:	\$ 666.00	Alicare	Per member per month (pmpm)
	62.00	PCG	Per member per month (pmpm)
As of 9/1/18:	705.72	PCG (Enrollment costs)	Per member per month (pmpm)
	64.00	PCG (TPA fees)	Per member per month (pmpm)
As of 9/1/19:	609.28	PCG (Enrollment costs)	Per member per month (pmpm)
	66.00	PCG (TPA fees)	Per member per month (pmpm)
As of 9/1/20:	569.74	PCG (Enrollment costs)	Per member per month (pmpm)
	68.00	PCG (TPA fees)	Per member per month (pmpm)
As of 9/1/21:	533.82	PCG (Enrollment costs)	Per member per month (pmpm)
	70.00	PCG (TPA fees)	Per member per month (pmpm)
As of 9/1/22:	515.39	PCG (Enrollment costs)	Per member per month (pmpm)
	70.00	PCG (TPA fees)	Per member per month (pmpm)
As of 9/1/23:	515.39	PCG (Enrollment costs)	Per member per month (pmpm)
	70.00	PCG (TPA fees)	Per member per month (pmpm)
Years after 9/1/17			
Year 1:	728.00	<u>Fiscal Year Average</u>	<u>Fiscal Year</u>
Year 2:	769.72	752.34	2018/19
Year 3:	675.28	714.63	2019/20
Year 4:	637.74	653.38	2020/21
Year 5:	603.82	617.95	2021/22
Year 6:	585.39	593.07	2022/23
Year 7:	585.39	585.39	2023/24

Administrative expense details provided by MIF

New York State Department of Health
Quarterly Analysis of New York Medical Indemnity Fund
Consumer Price Index

Exhibit 9

Page 1

Expenditure Category	Area	Evaluation	CPI	Rolling Averages	
Medical Care	U.S. City Average	12/31/2013	427.09	10-Year	2.63%
		12/31/2014	439.72	5-Year	2.58%
		12/31/2015	451.07	3-Year	2.18%
		12/31/2016	469.45		
		12/31/2017	477.80		
		12/31/2018	487.41		
		12/31/2019	509.69		
		12/31/2020	518.77		
		12/31/2021	530.03		
		12/31/2022	551.00		
		12/31/2023	553.49		

Source: U.S. Bureau of Labor Statistics

New York State Department of Health
Benefit Payments Per Living Participant by Quarter
By Category
As of March 31, 2024

Exhibit 10
Page 1

	<u>2016Q2</u>	<u>2016Q3</u>	<u>2016Q4</u>	<u>2017Q1</u>	<u>2017Q2*</u>	<u>2017Q3*</u>	<u>2023Q2</u>	<u>2023Q3</u>	<u>2023Q4</u>	<u>2024Q1</u>	<u>Four Quarters Prior to 2017Q2</u>	<u>Most Recent Four Quarters</u>	<u>% Change</u>
Payments in Quarter	\$ 4,703,249	\$ 5,435,722	\$ 5,087,847	\$ 5,873,047			\$ 24,780,216	\$ 28,327,246	\$ 27,858,325	\$ 33,996,909	\$ 21,099,865	\$ 114,962,696	444.9%
Number of Living Participants	400	422	437	455			960	975	992	1,010			
Average Payments Per Living Participant**	\$ 11,758	\$ 12,881	\$ 11,643	\$ 12,908			\$ 25,813	\$ 29,054	\$ 28,083	\$ 33,660	\$ 12,310	\$ 29,201	137.2%
Average Payments per Participant													
Medical Treatment	\$ 628	\$ 760	\$ 562	\$ 646			\$ 1,300	\$ 1,351	\$ 1,440	\$ 1,478	\$ 649	\$ 1,392	114.5%
Hospital Based Care	1,024	898	1,242	1,217			3,362	1,384	1,404	2,512	1,095	\$ 2,165	97.7%
Surgical Care	35	108	51	69			1,269	495	978	813	66	\$ 889	1254.1%
Nursing Care	6,005	7,036	5,783	5,996			8,428	9,592	9,944	11,078	6,205	\$ 9,761	57.3%
Dental Care	24	29	29	21			40	48	53	70	25	\$ 53	107.1%
Rehabilitation Care	725	708	613	613			1,405	1,590	1,524	1,780	665	\$ 1,575	136.9%
Respite Care	546	671	729	685			2,733	2,948	3,296	3,573	658	\$ 3,138	377.1%
Durable Med Equip	435	527	430	794			977	918	1,249	1,186	547	\$ 1,083	98.1%
Other Health Care Costs	31	37	22	20			3,266	3,342	3,895	3,725	27	\$ 3,557	12874.6%
Home Modifications†	989	481	563	800			458	192	910	779	708	\$ 585	-17.4%
Vehicle Modifications†	144	197	52	188			49	57	112	155	145	\$ 93	-35.8%
Prescription and Non-Prescriptive Drugs†	1,147	1,357	1,543	1,828			1,406	1,386	1,458	1,428	1,469	\$ 1,420	-3.4%
Assistive Technology†	1	-	-	-			5	61	68	64	0	\$ 50	15756.2%
Other Payments†	25	70	24	31			1,373	5,786	2,035	5,022	37	\$ 3,554	9391.4%

Source: MIF data provided by Alicare/PCG.

*Payments from 2017Q2 and 2017Q3 excluded due to volatility as program changes were implemented

**Payments calculated on a per living participant basis, not per participant receiving payments

†Categories not affected by Fair Health rates (as provided by MIF administration)