

Medicaid Category of Service Spending
Service County: Capital District
FY 2025

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-March FY 2024	157,296,182	6,021	0	181,947	1,313,032.00	\$864.52	\$26,124.59
April-March FY 2025	158,773,476	5,996	0	184,140	1,333,566.00	\$862.24	\$26,479.90
Non-Institutional LTC							
April-March FY 2024	43,542,885	2,992	0	334,258	4,512,856.08	\$130.27	\$14,553.10
April-March FY 2025	53,489,827	3,082	0	347,449	4,733,607.50	\$153.95	\$17,355.56
Inpatient							
April-March FY 2024	37,624,338	22,651	0	27,917	78,236.00	\$1,347.72	\$1,661.05
April-March FY 2025	35,592,032	22,357	0	27,794	135,855.00	\$1,280.57	\$1,591.99
Clinic							
April-March FY 2024	11,868,024	64,234	0	336,816	355,347.00	\$35.24	\$184.76
April-March FY 2025	13,652,905	60,338	0	340,221	397,540.00	\$40.13	\$226.27
Medicaid Managed Care							
April-March FY 2024	475,952,260	273,618	0	2,623,706	2,623,706.00	\$181.40	\$1,739.48
April-March FY 2025	423,003,152	239,454	0	2,629,891	2,629,891.00	\$160.84	\$1,766.53
Non-Institutional							
April-March FY 2024	146,138,088	127,311	191,631	4,920,901	28,585,502.82	\$29.70	\$458.20
April-March FY 2025	149,614,016	137,684	175,740	4,713,887	22,471,755.77	\$31.74	\$477.35
Other State Agency / MD							
April-March FY 2024	230,778,713	16,163	0	2,132,649	11,337,681.75	\$108.21	\$14,278.21
April-March FY 2025	252,595,791	16,562	0	2,168,070	12,831,886.94	\$116.51	\$15,251.53
Outpatient/Emergency Room							
April-March FY 2024	7,182,096	31,804	0	136,606	218,924.00	\$52.58	\$225.82
April-March FY 2025	8,621,983	37,342	0	155,821	275,353.00	\$55.33	\$230.89
Totals							
Capital District FY 2024	\$1,110,382,586	544,794	191,631	10,694,800	49,025,286	N/A	N/A
Capital District FY 2025	\$1,095,343,182	522,815	175,740	10,567,273	44,809,455	N/A	N/A

Medicaid Category of Service Spending
Service County: Central
FY 2025

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-March FY 2024	86,584,903	3,923	0	139,607	879,522	\$620.20	\$22,071.09
April-March FY 2025	92,821,947	4,095	0	139,541	912,796	\$665.19	\$22,667.14
Non-Institutional LTC							
April-March FY 2024	22,002,490	1,857	0	170,455	1,868,628	\$129.08	\$11,848.41
April-March FY 2025	26,717,115	1,844	0	180,142	2,049,337	\$148.31	\$14,488.67
Inpatient							
April-March FY 2024	29,819,938	19,524	0	23,666	88,249	\$1,260.03	\$1,527.35
April-March FY 2025	31,426,382	19,655	0	24,325	92,735	\$1,291.94	\$1,598.90
Clinic							
April-March FY 2024	14,017,234	59,137	0	323,802	329,615	\$43.29	\$237.03
April-March FY 2025	12,696,872	55,049	0	320,547	324,526	\$39.61	\$230.65
Medicaid Managed Care							
April-March FY 2024	396,795,110	228,530	0	2,126,220	2,126,220	\$186.62	\$1,736.29
April-March FY 2025	355,103,642	197,055	0	2,219,454	2,219,454	\$160.00	\$1,802.05
Non-Institutional							
April-March FY 2024	156,654,116	107,010	166,106	4,451,124	25,795,447	\$35.19	\$573.58
April-March FY 2025	175,694,364	113,258	155,845	4,345,059	26,617,155	\$40.44	\$652.89
Other State Agency / MD							
April-March FY 2024	118,407,103	11,985	0	1,345,315	9,718,154	\$88.01	\$9,879.61
April-March FY 2025	132,210,784	12,823	0	1,308,328	10,626,465	\$101.05	\$10,310.44
Outpatient/Emergency Room							
April-March FY 2024	7,440,505	32,177	0	130,204	170,627	\$57.14	\$231.24
April-March FY 2025	10,049,991	35,220	0	145,476	196,806	\$69.08	\$285.35
Totals							
Central FY 2024	\$831,721,399	464,143	166,106	8,710,393	40,976,463	N/A	N/A
Central FY 2025	\$836,721,097	438,999	155,845	8,682,872	43,039,273	N/A	N/A

Medicaid Category of Service Spending
Service County: Finger Lakes
FY 2025

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-March FY 2024	146,697,122	6,071	0	227,512	1,477,826.00	\$644.79	\$24,163.58
April-March FY 2025	152,795,768	6,308	0	231,969	1,520,920.00	\$658.69	\$24,222.54
Non-Institutional LTC							
April-March FY 2024	62,873,856	3,253	0	444,032	5,085,600.10	\$141.60	\$19,327.96
April-March FY 2025	81,361,235	3,341	0	477,498	5,534,393.25	\$170.39	\$24,352.36
Inpatient							
April-March FY 2024	55,999,282	30,157	0	39,130	210,578.00	\$1,431.11	\$1,856.92
April-March FY 2025	62,983,764	30,542	0	39,956	213,020.00	\$1,576.33	\$2,062.20
Clinic							
April-March FY 2024	19,347,400	75,968	0	373,390	483,793.00	\$51.82	\$254.68
April-March FY 2025	17,976,110	72,392	0	354,801	472,087.00	\$50.67	\$248.32
Medicaid Managed Care							
April-March FY 2024	639,080,099	335,734	0	3,284,951	3,284,951.00	\$194.55	\$1,903.53
April-March FY 2025	569,447,280	297,183	0	3,237,843	3,237,843.00	\$175.87	\$1,916.15
Non-Institutional							
April-March FY 2024	200,753,193	137,577	233,761	6,131,606	16,639,650.00	\$32.74	\$540.62
April-March FY 2025	210,878,305	152,893	217,023	6,044,822	17,688,035.22	\$34.89	\$570.07
Other State Agency / MD							
April-March FY 2024	283,177,492	23,057	0	2,578,018	14,095,777.00	\$109.84	\$12,281.63
April-March FY 2025	321,491,254	24,041	0	2,744,580	15,892,762.00	\$117.14	\$13,372.62
Outpatient/Emergency Room							
April-March FY 2024	26,339,958	89,350	0	447,835	475,483.00	\$58.82	\$294.80
April-March FY 2025	29,249,458	87,111	0	455,632	457,862.00	\$64.20	\$335.77
Totals							
Finger Lakes FY 2024	\$1,434,268,402	701,167	233,761	13,526,474	41,753,658	N/A	N/A
Finger Lakes FY 2025	\$1,446,183,174	673,811	217,023	13,587,101	45,016,922	N/A	N/A

Medicaid Category of Service Spending
Service County: Long Island
FY 2025

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-March FY 2024	448,616,755	13,425	0	527,591	2,977,873.00	\$850.31	\$33,416.52
April-March FY 2025	461,315,285	13,532	0	514,382	2,992,975.00	\$896.83	\$34,090.70
Non-Institutional LTC							
April-March FY 2024	232,747,361	8,791	0	1,629,846	31,641,577.90	\$142.80	\$26,475.64
April-March FY 2025	306,983,285	9,950	0	1,738,161	36,623,119.07	\$176.61	\$30,852.59
Inpatient							
April-March FY 2024	177,210,570	70,525	0	87,234	325,668.00	\$2,031.44	\$2,512.73
April-March FY 2025	197,991,995	74,448	0	95,340	354,610.00	\$2,076.69	\$2,659.47
Clinic							
April-March FY 2024	38,738,240	83,603	0	565,722	583,662.00	\$68.48	\$463.36
April-March FY 2025	50,592,881	78,913	0	619,976	632,849.00	\$81.60	\$641.12
Medicaid Managed Care							
April-March FY 2024	1,676,472,271	684,411	0	6,434,578	6,434,578.00	\$260.54	\$2,449.51
April-March FY 2025	1,592,768,198	610,809	0	6,856,708	6,856,708.00	\$232.29	\$2,607.64
Non-Institutional							
April-March FY 2024	397,624,732	355,371	512,743	11,122,456	56,836,505.65	\$35.75	\$458.03
April-March FY 2025	454,348,588	410,304	489,227	11,417,498	62,617,313.67	\$39.79	\$505.09
Other State Agency / MD							
April-March FY 2024	625,750,519	29,434	0	4,181,743	15,354,100.12	\$149.64	\$21,259.45
April-March FY 2025	752,051,665	49,529	0	4,655,556	17,998,122.00	\$161.54	\$15,184.07
Outpatient/Emergency Room							
April-March FY 2024	26,015,095	63,870	0	234,836	366,365.00	\$110.78	\$407.31
April-March FY 2025	32,585,470	74,065	0	274,538	444,659.00	\$118.69	\$439.96
Totals							
Long Island FY 2024	\$3,623,175,543	1,309,430	512,743	24,784,006	114,520,330	N/A	N/A
Long Island FY 2025	\$3,848,637,367	1,321,550	489,227	26,172,159	128,520,356	N/A	N/A

Medicaid Category of Service Spending
Service County: Mid-Hudson
FY 2025

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-March FY 2024	421,908,424	11,467	0	458,275	2,556,350.00	\$920.64	\$36,793.27
April-March FY 2025	438,774,210	11,391	0	437,303	2,543,910.00	\$1,003.36	\$38,519.38
Non-Institutional LTC							
April-March FY 2024	142,370,590	5,641	0	1,177,015	8,214,010.34	\$120.96	\$25,238.54
April-March FY 2025	207,931,574	6,870	0	1,309,944	10,296,963.51	\$158.73	\$30,266.60
Inpatient							
April-March FY 2024	121,472,067	41,133	0	51,912	237,137.00	\$2,339.96	\$2,953.15
April-March FY 2025	148,419,238	58,524	0	76,740	334,239.00	\$1,934.05	\$2,536.04
Clinic							
April-March FY 2024	78,107,576	228,371	0	1,300,116	1,307,270.00	\$60.08	\$342.02
April-March FY 2025	92,537,372	216,794	0	1,304,048	1,310,692.00	\$70.96	\$426.84
Medicaid Managed Care							
April-March FY 2024	1,678,035,640	676,822	0	7,077,744	7,077,744.00	\$237.09	\$2,479.29
April-March FY 2025	1,494,117,376	613,598	0	7,227,592	7,227,592.00	\$206.72	\$2,435.01
Non-Institutional							
April-March FY 2024	349,031,365	337,482	478,425	10,892,425	73,052,844.96	\$32.04	\$427.78
April-March FY 2025	378,550,593	379,217	461,847	10,995,239	72,976,125.09	\$34.43	\$450.09
Other State Agency / MD							
April-March FY 2024	649,425,563	31,622	0	4,964,541	41,785,752.18	\$130.81	\$20,537.14
April-March FY 2025	786,462,467	49,160	0	5,431,394	47,300,792.73	\$144.80	\$15,998.02
Outpatient/Emergency Room							
April-March FY 2024	25,062,449	56,698	0	242,918	515,226.00	\$103.17	\$442.03
April-March FY 2025	28,582,985	64,117	0	274,422	538,731.00	\$104.16	\$445.79
Totals							
Mid-Hudson FY 2024	\$3,465,413,674	1,389,236	478,425	26,164,946	134,746,334	N/A	N/A
Mid-Hudson FY 2025	\$3,575,375,815	1,399,671	461,847	27,056,682	142,529,045	N/A	N/A

Medicaid Category of Service Spending
Service County: Mohawk Valley
FY 2025

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-March FY 2024	88,990,905	4,101	0	144,007	915,503.00	\$617.96	\$21,699.81
April-March FY 2025	89,482,272	4,301	0	145,028	928,346.00	\$617.00	\$20,804.99
Non-Institutional LTC							
April-March FY 2024	17,810,900	1,469	0	176,272	2,236,325.48	\$101.04	\$12,124.51
April-March FY 2025	22,030,921	1,459	0	191,066	2,406,569.49	\$115.31	\$15,100.01
Inpatient							
April-March FY 2024	8,062,310	9,040	0	10,715	27,488.00	\$752.43	\$891.85
April-March FY 2025	10,348,471	9,792	0	11,840	33,789.00	\$874.03	\$1,056.83
Clinic							
April-March FY 2024	3,715,456	16,132	0	96,046	141,634.00	\$38.68	\$230.32
April-March FY 2025	6,766,134	18,226	0	130,233	175,766.00	\$51.95	\$371.24
Medicaid Managed Care							
April-March FY 2024	262,285,373	153,649	0	1,483,258	1,483,258.00	\$176.83	\$1,707.04
April-March FY 2025	233,366,241	134,568	0	1,535,798	1,535,798.00	\$151.95	\$1,734.19
Non-Institutional							
April-March FY 2024	63,102,523	73,445	116,499	2,772,542	8,028,215.82	\$22.76	\$332.22
April-March FY 2025	64,946,863	79,828	107,311	2,661,915	8,208,106.50	\$24.40	\$347.05
Other State Agency / MD							
April-March FY 2024	256,316,215	28,066	0	1,960,016	13,070,313.00	\$130.77	\$9,132.62
April-March FY 2025	292,858,516	28,561	0	2,060,448	13,968,520.00	\$142.13	\$10,253.79
Outpatient/Emergency Room							
April-March FY 2024	5,257,321	26,253	0	116,769	202,507.50	\$45.02	\$200.26
April-March FY 2025	7,156,531	29,850	0	131,766	244,756.00	\$54.31	\$239.75
Totals							
Mohawk Valley FY 2024	\$705,541,003	312,155	116,499	6,759,625	26,105,245	N/A	N/A
Mohawk Valley FY 2025	\$726,955,949	306,585	107,311	6,868,094	27,501,651	N/A	N/A

Medicaid Category of Service Spending
Service County: North Country
FY 2025

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-March FY 2024	47,861,435	2,244	0	64,970	503,027.00	\$736.67	\$21,328.63
April-March FY 2025	50,432,046	2,216	0	74,467	512,376.00	\$677.24	\$22,758.14
Non-Institutional LTC							
April-March FY 2024	8,249,072	1,176	0	71,299	897,459.75	\$115.70	\$7,014.52
April-March FY 2025	11,249,650	1,140	0	103,469	1,440,426.88	\$108.72	\$9,868.11
Inpatient							
April-March FY 2024	7,030,450	3,909	0	5,601	28,839.00	\$1,255.21	\$1,798.53
April-March FY 2025	6,528,937	4,408	0	6,560	30,370.00	\$995.26	\$1,481.16
Clinic							
April-March FY 2024	8,577,077	34,110	0	177,706	182,610.00	\$48.27	\$251.45
April-March FY 2025	12,307,402	33,904	0	212,469	219,157.00	\$57.93	\$363.01
Medicaid Managed Care							
April-March FY 2024	176,054,892	108,310	0	1,038,893	1,038,893.00	\$169.46	\$1,625.47
April-March FY 2025	155,545,816	93,707	0	1,051,804	1,051,804.00	\$147.88	\$1,659.92
Non-Institutional							
April-March FY 2024	50,359,226	53,048	80,325	2,095,661	14,073,153.53	\$24.03	\$377.58
April-March FY 2025	55,556,304	57,362	73,415	2,054,082	16,334,259.69	\$27.05	\$424.82
Other State Agency / MD							
April-March FY 2024	112,503,702	5,744	0	1,006,173	5,820,262.25	\$111.81	\$19,586.30
April-March FY 2025	117,726,230	5,598	0	957,378	6,681,980.00	\$122.97	\$21,030.05
Outpatient/Emergency Room							
April-March FY 2024	4,527,726	19,281	0	101,278	160,578.81	\$44.71	\$234.83
April-March FY 2025	5,926,442	21,560	0	116,385	204,115.00	\$50.92	\$274.88
Totals							
North Country FY 2024	\$415,163,580	227,822	80,325	4,561,581	22,704,823	N/A	N/A
North Country FY 2025	\$415,272,827	219,895	73,415	4,576,614	26,474,489	N/A	N/A

Medicaid Category of Service Spending
Service County: New York City
FY 2025

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-March FY 2024	1,528,688,119	43,137	0	1,654,218	8,831,987.00	\$924.12	\$35,437.98
April-March FY 2025	1,619,346,343	45,087	0	1,709,969	9,124,824.00	\$947.00	\$35,916.04
Non-Institutional LTC							
April-March FY 2024	744,943,231	28,743	0	4,867,175	92,097,324.46	\$153.05	\$25,917.38
April-March FY 2025	1,023,845,226	34,575	0	6,104,028	110,599,861.83	\$167.73	\$29,612.30
Inpatient							
April-March FY 2024	1,442,557,378	355,087	0	463,032	2,024,269.00	\$3,115.46	\$4,062.55
April-March FY 2025	1,610,310,238	368,435	0	494,123	2,209,317.00	\$3,258.93	\$4,370.68
Clinic							
April-March FY 2024	306,440,002	786,942	0	4,689,525	4,856,522.00	\$65.35	\$389.41
April-March FY 2025	357,131,096	793,606	0	4,814,100	5,013,586.51	\$74.18	\$450.01
Medicaid Managed Care							
April-March FY 2024	14,033,445,069	4,030,900	0	40,020,342	40,020,342.00	\$350.66	\$3,481.47
April-March FY 2025	14,438,063,805	3,761,213	0	44,411,393	44,411,393.00	\$325.10	\$3,838.67
Non-Institutional							
April-March FY 2024	2,273,054,215	1,196,215	2,781,933	69,984,295	102,884,135.43	\$32.48	\$571.39
April-March FY 2025	2,735,763,138	1,319,391	2,748,341	77,278,006	138,128,175.61	\$35.40	\$672.55
Other State Agency / MD							
April-March FY 2024	1,765,233,870	163,161	0	14,925,410	71,796,992.40	\$118.27	\$10,818.97
April-March FY 2025	1,808,221,156	133,497	0	13,764,882	79,249,243.44	\$131.36	\$13,545.03
Outpatient/Emergency Room							
April-March FY 2024	225,337,331	615,684	0	2,668,847	6,716,341.75	\$84.43	\$366.00
April-March FY 2025	261,950,761	657,780	0	2,901,004	6,840,617.21	\$90.30	\$398.23
Totals							
New York City FY 2024	\$22,319,699,215	7,219,869	2,781,933	139,272,844	329,227,914	N/A	N/A
New York City FY 2025	\$23,854,631,763	7,113,584	2,748,341	151,477,505	395,577,019	N/A	N/A

Medicaid Category of Service Spending
Service County: Southern Tier
FY 2025

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-March FY 2024	96,908,769	4,234	0	138,019	959,060.00	\$702.14	\$22,888.23
April-March FY 2025	105,377,342	4,416	0	145,246	1,005,683.00	\$725.51	\$23,862.62
Non-Institutional LTC							
April-March FY 2024	15,533,557	1,701	0	141,996	2,250,551.31	\$109.39	\$9,132.01
April-March FY 2025	23,385,104	1,829	0	158,100	2,605,555.95	\$147.91	\$12,785.73
Inpatient							
April-March FY 2024	12,024,255	9,684	0	11,680	42,034.00	\$1,029.47	\$1,241.66
April-March FY 2025	11,252,005	10,052	0	12,210	44,747.00	\$921.54	\$1,119.38
Clinic							
April-March FY 2024	3,834,415	9,720	0	81,076	85,198.20	\$47.29	\$394.49
April-March FY 2025	4,816,684	11,412	0	89,522	93,012.70	\$53.80	\$422.07
Medicaid Managed Care							
April-March FY 2024	284,222,101	175,331	0	1,667,064	1,667,064.00	\$170.49	\$1,621.06
April-March FY 2025	247,896,551	152,885	0	1,718,642	1,718,642.00	\$144.24	\$1,621.46
Non-Institutional							
April-March FY 2024	71,151,344	78,933	123,349	2,725,544	6,329,192.47	\$26.11	\$351.74
April-March FY 2025	75,734,062	84,666	114,399	2,678,778	7,571,951.98	\$28.27	\$380.45
Other State Agency / MD							
April-March FY 2024	100,723,212	8,860	0	963,631	3,629,492.38	\$104.52	\$11,368.31
April-March FY 2025	107,241,569	8,328	0	882,114	3,714,348.00	\$121.57	\$12,877.23
Outpatient/Emergency Room							
April-March FY 2024	7,834,152	32,059	0	166,837	204,593.00	\$46.96	\$244.37
April-March FY 2025	8,945,736	33,479	0	171,067	203,937.00	\$52.29	\$267.20
Totals							
Southern Tier FY 2024	\$592,231,805	320,522	123,349	5,895,847	15,167,185	N/A	N/A
Southern Tier FY 2025	\$584,649,053	307,067	114,399	5,855,679	16,957,878	N/A	N/A

Medicaid Category of Service Spending
Service County: Western
FY 2025

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-March FY 2024	212,161,055	7,835	0	260,096	1,951,147.00	\$815.70	\$27,078.63
April-March FY 2025	186,269,616	7,232	0	219,427	1,656,783.00	\$848.89	\$25,756.31
Non-Institutional LTC							
April-March FY 2024	53,410,059	3,601	0	409,336	3,715,961.56	\$130.48	\$14,832.01
April-March FY 2025	54,585,971	3,264	0	333,379	3,066,671.77	\$163.74	\$16,723.64
Inpatient							
April-March FY 2024	55,878,574	33,407	0	43,718	216,751.00	\$1,278.16	\$1,672.66
April-March FY 2025	50,906,793	30,724	0	38,937	193,468.00	\$1,307.41	\$1,656.91
Clinic							
April-March FY 2024	41,733,045	105,749	0	711,496	721,956.00	\$58.66	\$394.64
April-March FY 2025	35,209,734	99,971	0	630,593	645,861.00	\$55.84	\$352.20
Medicaid Managed Care							
April-March FY 2024	934,853,650	425,189	0	4,766,367	4,766,367.00	\$196.14	\$2,198.68
April-March FY 2025	731,904,327	369,981	0	4,152,459	4,152,459.00	\$176.26	\$1,978.22
Non-Institutional							
April-March FY 2024	274,982,374	158,550	309,474	9,187,432	40,402,175.76	\$29.93	\$587.54
April-March FY 2025	248,659,543	160,430	278,004	7,673,929	23,499,803.31	\$32.40	\$567.15
Other State Agency / MD							
April-March FY 2024	394,014,035	31,756	0	3,654,018	14,686,258.00	\$107.83	\$12,407.55
April-March FY 2025	372,371,918	31,147	0	3,136,957	13,678,991.00	\$118.70	\$11,955.31
Outpatient/Emergency Room							
April-March FY 2024	11,323,723	47,833	0	205,476	253,720.00	\$55.11	\$236.73
April-March FY 2025	12,277,433	50,788	0	202,633	262,703.00	\$60.59	\$241.74
Totals							
Western FY 2024	\$1,978,356,515	813,920	309,474	19,237,939	66,714,336	N/A	N/A
Western FY 2025	\$1,692,185,335	753,537	278,004	16,388,314	47,156,740	N/A	N/A

Medicaid Category of Service Spending
Service County: Out Of State
FY 2025

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-March FY 2024	32,289,681	564	0	21,012	168,516.00	\$1,536.73	\$57,251.21
April-March FY 2025	32,427,873	532	0	19,673	159,065.00	\$1,648.34	\$60,954.65
Inpatient							
April-March FY 2024	6,856,006	0	2,551	10,643	3,714,666.00	\$644.18	\$2,687.58
April-March FY 2025	7,106,378	0	2,710	10,592	3,744,522.00	\$670.92	\$2,622.28
Clinic							
April-March FY 2024	59,225	401	0	1,891	1,891.00	\$31.32	\$147.69
April-March FY 2025	52,905	320	0	2,241	2,539.00	\$23.61	\$165.33
Non-Institutional							
April-March FY 2024	432,452,018	223,982	61,062	3,010,550	19,260,144.37	\$143.65	\$1,517.14
April-March FY 2025	513,089,214	302,332	55,822	4,085,906	30,835,205.84	\$125.58	\$1,432.59
Outpatient/Emergency Room							
April-March FY 2024	1,061,765	5,569	0	13,320	26,824.00	\$79.71	\$190.66
April-March FY 2025	1,157,662	5,969	0	13,319	29,941.00	\$86.92	\$193.95
Totals							
Out of State FY 2024	\$472,718,695	230,516	63,613	3,057,416	23,172,041	N/A	N/A
Out of State FY 2025	\$553,834,032	309,153	58,532	4,131,731	34,771,273	N/A	N/A