

(State Share - \$ in millions)	Eff. Date	Article VII/ Admin	FY 2026	FY 2027
Global Cap Forecast (Surplus)/Deficit			\$2,935.5	\$4,180.7
Signed Legislation			\$41.5	\$43.5
Medically Fragile Young Adults (S5969A/A3674A)	4/12/25	Legal	\$11.7	\$14.3
Medically Fragile Adult Demo Program (A10189B/S9519A)	12/21/24	Legal	\$29.8	\$29.8
Treatment in Place (A9102C/S8486C)	10/1/24	Legal	(\$0.5)	(\$1.1)
Enhancing Access for Opioid Use Disorder (S7177B/A5984B)	2/20/25	Legal	\$0.5	\$0.5
Global Cap Index Update	4/1/23	Admin	(\$209.2)	(\$345.0)
Reallocation of Other State Agency Costs	4/1/25	Admin	(\$2,111.3)	(\$2,213.3)
Global Cap (Surplus)/Deficit			\$656.4	\$1,665.9
Budget Actions			(\$138.5)	(\$210.3)
Hospital Actions			(\$56.7)	(\$56.7)
Restructure the Public Indigent Care Pool	4/1/25	Art. VII	(\$56.7)	(\$56.7)
Other Long-Term Care Actions			(\$40.6)	(\$97.7)
Discontinue Funding for Managed Long-Term Care Quality Pool	4/1/25	Admin	(\$22.4)	(\$22.4)
Reform the Nursing Home Transition & Diversion (NHTD) Waiver	7/1/25	Admin	(\$18.2)	(\$75.3)
Managed Care Actions			(\$41.3)	(\$56.0)
Shift Funding for Managed Care Quality Pool	4/1/25	Admin	(\$26.3)	(\$26.3)
MMC to FFS Shift for Nursing Home Long-Term Stays	10/1/25	Art. VII	(\$7.6)	(\$15.2)
Authorize Plan Penalties	4/1/25	Art. VII	(\$5.0)	(\$5.0)
Applied Behavior Analysis (ABA) Reforms	10/1/25	Admin	(\$2.4)	(\$9.5)
State of the State Investments			\$9.6	\$16.7
Improve & Expand Access to Infertility Treatments	10/1/25	Art. VII	\$2.3	\$4.6
Support Mobility for People with Physical Disabilities	1/1/26	Admin	\$4.1	\$8.7
Health Equity for Justice-Involved Youth	7/1/25	Admin	\$3.2	\$3.4
Total Global Cap (Surplus)/Deficit			\$527.6	\$1,472.3
Healthcare Stability Fund Investments			\$1,470.0	\$1,415.0
Hospital Investments	4/1/25	Art. VII	\$305.0	\$305.0
Nursing Home/Hospice Investments	4/1/25	Art. VII	\$222.5	\$192.5
Assisted Living Program (ALP) Investments	4/1/25	Art. VII	\$7.5	\$7.5
Physician Fee Schedule Investments	4/1/25	Admin	\$50.0	\$50.0
Clinic Investments	4/1/25	Art. VII	\$20.0	\$10.0
Value Based Provider Investments	4/1/25	Admin	\$15.0	\$0.0
Managed Care Quality Pool Investments	4/1/25	Admin	\$50.0	\$50.0
Safety Net Transformation Program Investments	4/1/25	Admin	\$300.0	\$300.0
Healthcare Stability Fund Global Cap Offset	4/1/25	Admin	\$500.0	\$500.0
Global Cap Adjustments			(\$1,970.0)	(\$1,915.0)
Healthcare Stability Fund Investment Exclusion	4/1/25	Admin	(\$1,470.0)	(\$1,415.0)
Global Cap Offset	4/1/25	Admin	(\$500.0)	(\$500.0)
Total Global Cap (Surplus)/Deficit			\$27.6	\$972.3
Adds			\$502.3	\$2.3
Financially Distressed and Safety-net Hospital Support	4/1/25	Admin	\$500.0	\$0.0
Neoplastic Disease Care Hospital Investments	4/1/25	Admin	\$2.3	\$2.3
Financial Plan Resources			(\$529.9)	(\$2.3)
Financial Plan Support for Restorations and Adds	4/1/25	Admin	(\$529.9)	(\$2.3)
Total Global Cap (Surplus)/Deficit			\$0.0	\$972.3