

APG Investments in New York State (by Rate Period, Peer Groups and Region)
 Subject to prospective revision by NYS DOH and subject to funding availability

ALL INVESTMENTS INCLUDED ON THE CHART ARE ANNUALIZED INVESTMENT VALUES FOR THE EFFECTIVE DATE, AND ARE NOT TO IMPLY THE FULL INVESTMENT VALUE IS APPLICABLE TO EACH EFFECTIVE DATE.														
HOSPITAL	12/01/08	01/01/09	04/01/09	07/01/09	10/01/09	12/01/09	01/01/10	07/01/10	10/01/10	01/01/11	04/01/11	07/01/11	01/01/12	05/01/12
*The hospital investment of \$178M is for the period December 1, 2008 through November 30, 2009 and \$270M is for each annual period beginning December 1, 2009. The investment displayed under 12/1/2008 does not represent the full \$178M investment since the emergency department APG rates were not implemented until 1/1/2009. However, for the period December 1, 2008 through November 30, 2009, the full \$178M has been paid.														
Statewide:														
Hospital Clinic (Inc MR/DD/TBI and SBHC)	\$88,000,000	\$88,000,000	\$88,000,000	\$88,000,000	\$88,000,000	\$180,000,000	\$186,000,000	\$186,000,000	\$174,000,000	\$162,000,000	\$140,000,000	\$140,000,000	\$140,000,000	\$115,000,000
Hospital Ambulatory Surgery	\$40,000,000	\$40,000,000	\$40,000,000	\$40,000,000	\$40,000,000	\$40,000,000	\$37,000,000	\$37,000,000	\$37,000,000	\$37,000,000	\$37,000,000	\$37,000,000	\$37,000,000	\$37,000,000
Emergency Department	\$0	\$50,000,000	\$50,000,000	\$50,000,000	\$50,000,000	\$50,000,000	\$47,000,000	\$47,000,000	\$47,000,000	\$47,000,000	\$39,000,000	\$39,000,000	\$39,000,000	\$39,000,000
OMH Clinic	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OASAS Clinic	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000
OASAS OP Rehab	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000
OASAS MMTP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,000,000	\$8,000,000	\$8,000,000	\$8,000,000	\$8,000,000
TOTAL Hospital Investment*	\$128,000,000	\$178,000,000	\$178,000,000	\$178,000,000	\$178,000,000	\$270,000,000	\$270,000,000	\$270,000,000	\$263,000,000	\$263,000,000	\$233,000,000	\$233,000,000	\$233,000,000	\$208,000,000
Downstate:														
Hospital Clinic (Inc MR/DD/TBI and SBHC)	\$66,903,468	\$66,903,468	\$66,903,468	\$65,801,383	\$65,801,383	\$134,676,645	\$136,183,942	\$137,833,199	\$128,961,180	\$117,486,988	\$101,406,591	\$101,406,591	\$101,406,591	\$83,298,271
Hospital Ambulatory Surgery	\$27,511,252	\$27,511,252	\$27,511,252	\$26,989,605	\$26,989,605	\$26,989,605	\$24,049,260	\$24,049,260	\$24,049,260	\$24,035,507	\$24,035,507	\$24,035,507	\$24,035,507	\$24,035,507
Emergency Department	\$0	\$40,868,328	\$40,868,328	\$40,215,578	\$40,215,578	\$40,215,578	\$36,217,778	\$35,657,591	\$35,657,591	\$35,657,591	\$31,888,660	\$31,888,660	\$31,888,660	\$31,888,660
OMH Clinic	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OASAS Clinic	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000
OASAS OP Rehab	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,292,940	\$3,292,940	\$3,292,940	\$3,292,940	\$3,292,940
OASAS MMTP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,000,000	\$8,000,000	\$8,000,000	\$8,000,000	\$8,000,000
Downstate Hospital Investment	\$94,414,720	\$135,283,048	\$135,283,048	\$133,006,566	\$133,006,566	\$201,881,828	\$196,450,980	\$197,540,051	\$193,668,032	\$193,473,026	\$173,623,698	\$173,623,698	\$173,623,698	\$155,515,378
Upstate:														
Hospital Clinic (Inc MR/DD/TBI and SBHC)	\$21,096,532	\$21,096,532	\$21,096,532	\$22,198,617	\$22,198,617	\$45,323,355	\$49,816,058	\$48,166,801	\$45,038,820	\$44,513,012	\$38,593,409	\$38,593,409	\$38,593,409	\$31,701,729
Hospital Ambulatory Surgery	\$12,488,748	\$12,488,748	\$12,488,748	\$13,010,395	\$13,010,395	\$13,010,395	\$12,950,740	\$12,950,740	\$12,950,740	\$12,964,493	\$12,964,493	\$12,964,493	\$12,964,493	\$12,964,493
Emergency Department	\$0	\$9,131,672	\$9,131,672	\$9,784,422	\$9,784,422	\$9,784,422	\$10,782,222	\$11,342,409	\$11,342,409	\$11,342,409	\$7,111,340	\$7,111,340	\$7,111,340	\$7,111,340
OMH Clinic	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OASAS Clinic	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OASAS OP Rehab	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$707,060	\$707,060	\$707,060	\$707,060	\$707,060
OASAS MMTP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Upstate Hospital Investment	\$33,585,280	\$42,716,952	\$42,716,952	\$44,993,434	\$44,993,434	\$68,118,172	\$73,549,020	\$72,459,949	\$69,331,968	\$69,526,974	\$59,376,302	\$59,376,302	\$59,376,302	\$52,484,622