

TABLE IIa. RECIPIENTS ENROLLED IN MAINSTREAM MEDICAID MANAGED CARE BY COUNTY, PLAN, AID CATEGORY, AND NYSOH

NYS, September 2024

| REGION        | COUNTY        | PLAN NAME                               | WMS Enrollment |              |                   |           | NYSOH     | State Total |
|---------------|---------------|---|----------------|--------------|-------------------|-----------|-----------|-------------|
|               |               |   | SNA HR & MA-HR | SSI & MA-SSI | TANF ADC & MA-ADC | WMS Total |           |             |
| NEW YORK CITY | NEW YORK CITY | AMIDA CARE SN                           | 4,390          | 2,237        | 246               | 6,873     | 2,180     | 9,053       |
|               |               | ANTHEM BLUE CROSS AND BLUE SHIELD       | 18,565         | 18,501       | 33,062            | 70,128    | 223,925   | 294,053     |
|               |               | FIDELIS CARE                            | 33,094         | 35,779       | 61,969            | 130,842   | 466,895   | 597,737     |
|               |               | HEALTHFIRST PHSP                        | 62,941         | 63,065       | 124,862           | 250,868   | 672,244   | 923,112     |
|               |               | HIP OF GREATER NEW YORK                 | 10,251         | 8,309        | 13,774            | 32,334    | 66,358    | 98,692      |
|               |               | METROPLUS HEALTH PLAN                   | 27,751         | 21,679       | 51,257            | 100,687   | 308,241   | 408,928     |
|               |               | METROPLUS SN                            | 1,768          | 1,353        | 440               | 3,561     | 894       | 4,455       |
|               |               | MOLINA HEALTHCARE OF NEW YORK           | 11,145         | 7,815        | 17,321            | 36,281    | 80,340    | 116,621     |
|               |               | UNITED HEALTHCARE                       | 10,236         | 10,614       | 16,407            | 37,257    | 102,011   | 139,268     |
|               |               | VNS CHOICE SNP                          | 1,486          | 1,537        | 180               | 3,203     | 334       | 3,537       |
|               |               | NYC Total                               |                |              |                   |           |           |             |
|               |               | TOTAL                                   | 181,627        | 170,889      | 319,518           | 672,034   | 1,923,422 | 2,595,456   |
| UPSTATE       | ALBANY        | CAPITAL DISTRICT PHYSICIANS HEALTH PLAN | 238            | 2,133        | 1,761             | 4,132     | 22,194    | 26,326      |
|               |               | FIDELIS CARE                            | 174            | 1,125        | 764               | 2,063     | 14,794    | 16,857      |
|               |               | MVP HEALTH PLAN                         | 56             | 254          | 150               | 460       | 3,030     | 3,490       |
|               |               | UNITED HEALTHCARE                       | 29             | 121          | 109               | 259       | 1,438     | 1,697       |
|               |               | ALBANY Total                            |                |              |                   |           |           |             |
|               |               | TOTAL                                   | 497            | 3,633        | 2,784             | 6,914     | 41,456    | 48,370      |
|               | ALLEGANY      | FIDELIS CARE                            | 51             | 303          | 207               | 561       | 3,865     | 4,426       |
|               |               | HEALTHNOW                               | 10             | 155          | 74                | 239       | 1,780     | 2,019       |
|               |               | MOLINA HEALTHCARE OF NEW YORK           | 11             | 126          | 74                | 211       | 1,360     | 1,571       |
|               |               | ALLEGANY Total                          |                |              |                   |           |           |             |
|               |               | TOTAL                                   | 72             | 584          | 355               | 1,011     | 7,005     | 8,016       |
|               | BROOME        | EXCELLUS HEALTH PLAN                    | 431            | 2,024        | 1,722             | 4,177     | 16,695    | 20,872      |
|               |               | FIDELIS CARE                            | 317            | 1,051        | 866               | 2,234     | 9,874     | 12,108      |
|               |               | MOLINA HEALTHCARE OF NEW YORK           | 61             | 55           | 87                | 203       | 625       | 828         |
|               |               | UNITED HEALTHCARE                       | 87             | 310          | 258               | 655       | 2,326     | 2,981       |
|               |               | BROOME Total                            |                |              |                   |           |           |             |
|               |               | TOTAL                                   | 896            | 3,440        | 2,933             | 7,269     | 29,520    | 36,789      |
|               | CATTARAUGUS   | FIDELIS CARE                            | 162            | 555          | 602               | 1,319     | 7,066     | 8,385       |
|               |               | HEALTHNOW                               | 58             | 284          | 163               | 505       | 2,976     | 3,481       |
|               |               | MOLINA HEALTHCARE OF NEW YORK           | 39             | 157          | 141               | 337       | 2,519     | 2,856       |
|               |               | CATTARAUGUS Total                       |                |              |                   |           |           |             |
|               |               | TOTAL                                   | 259            | 996          | 906               | 2,161     | 12,561    | 14,722      |
|               | CAYUGA        | FIDELIS CARE                            | 128            | 584          | 818               | 1,530     | 9,459     | 10,989      |
|               |               | UNITED HEALTHCARE                       | 28             | 123          | 170               | 321       | 1,451     | 1,772       |
|               |               | CAYUGA Total                            |                |              |                   |           |           |             |
|               |               | TOTAL                                   | 156            | 707          | 988               | 1,851     | 10,910    | 12,761      |
|               | CHAUTAUQUA    | FIDELIS CARE                            | 458            | 1,337        | 2,308             | 4,103     | 16,270    | 20,373      |
|               |               | HEALTHNOW                               | 81             | 316          | 219               | 616       | 3,086     | 3,702       |
|               |               | MOLINA HEALTHCARE OF NEW YORK           | 50             | 95           | 99                | 244       | 1,350     | 1,594       |
|               |               | UNITED HEALTHCARE                       | 31             | 57           | 37                | 125       | 776       | 901         |
|               |               | CHAUTAUQUA Total                        |                |              |                   |           |           |             |
|               |               | TOTAL                                   | 620            | 1,805        | 2,663             | 5,088     | 21,482    | 26,570      |
|               | CHEMUNG       | FIDELIS CARE                            | 180            | 1,042        | 837               | 2,059     | 11,907    | 13,966      |
|               |               | UNITED HEALTHCARE                       | 24             | 173          | 85                | 282       | 1,576     | 1,858       |
|               |               | CHEMUNG Total                           |                |              |                   |           |           |             |
|               |               | TOTAL                                   | 204            | 1,215        | 922               | 2,341     | 13,483    | 15,824      |
|               | CHENANGO      | FIDELIS CARE                            | 74             | 645          | 422               | 1,141     | 7,249     | 8,390       |
|               |               | MOLINA HEALTHCARE OF NEW YORK           | 5              | 11           | 4                 | 20        | 112       | 132         |
|               |               | UNITED HEALTHCARE                       | 6              | 85           | 32                | 123       | 696       | 819         |
|               |               | CHENANGO Total                          |                |              |                   |           |           |             |
|               |               | TOTAL                                   | 85             | 741          | 458               | 1,284     | 8,057     | 9,341       |

TABLE IIa. RECIPIENTS ENROLLED IN MAINSTREAM MEDICAID MANAGED CARE BY COUNTY, PLAN, AID CATEGORY, AND NYSoH

NYS, September 2024

| REGION        | COUNTY         | PLAN NAME                               | WMS Enrollment |              |                   |           | NYSOH   | State Total |
|---------------|----------------|---|----------------|--------------|-------------------|-----------|---------|-------------|
|               |                |   | SNA HR & MA-HR | SSI & MA-SSI | TANF ADC & MA-ADC | WMS Total |         |             |
| NEW YORK CITY | NEW YORK CITY  | AMIDA CARE SN                           | 4,390          | 2,237        | 246               | 6,873     | 2,180   | 9,053       |
|               | CLINTON        | FIDELIS CARE                            | 166            | 964          | 831               | 1,961     | 8,804   | 10,765      |
|               |                | MVP HEALTH PLAN                         | 4              | 11           | 9                 | 24        | 222     | 246         |
|               |                | UNITED HEALTHCARE                       | 28             | 110          | 78                | 216       | 945     | 1,161       |
|               | CLINTON Total  | TOTAL                                   | 198            | 1,085        | 918               | 2,201     | 9,971   | 12,172      |
|               | COLUMBIA       | CAPITAL DISTRICT PHYSICIANS HEALTH PLAN | 27             | 287          | 194               | 508       | 3,212   | 3,720       |
|               |                | FIDELIS CARE                            | 40             | 245          | 204               | 489       | 4,043   | 4,532       |
|               |                | MVP HEALTH PLAN                         | 7              | 35           | 38                | 80        | 643     | 723         |
|               |                | UNITED HEALTHCARE                       | 4              | 18           | 7                 | 29        | 274     | 303         |
|               | COLUMBIA Total | TOTAL                                   | 78             | 585          | 443               | 1,106     | 8,172   | 9,278       |
|               | CORTLAND       | FIDELIS CARE                            | 48             | 384          | 393               | 825       | 6,888   | 7,713       |
|               |                | MOLINA HEALTHCARE OF NEW YORK           | 5              | 67           | 39                | 111       | 592     | 703         |
|               | CORTLAND Total | TOTAL                                   | 53             | 451          | 432               | 936       | 7,480   | 8,416       |
|               | DELAWARE       | FIDELIS CARE                            | 52             | 419          | 331               | 802       | 6,591   | 7,393       |
|               |                | TOTAL                                   | 52             | 419          | 331               | 802       | 6,591   | 7,393       |
|               | DUTCHESS       | ANTHEM BLUE CROSS AND BLUE SHIELD       | 24             | 75           | 20                | 119       | 2,206   | 2,325       |
|               |                | FIDELIS CARE                            | 213            | 1,136        | 601               | 1,950     | 19,327  | 21,277      |
|               |                | MVP HEALTH PLAN                         | 115            | 946          | 730               | 1,791     | 13,573  | 15,364      |
|               |                | UNITED HEALTHCARE                       | 21             | 96           | 41                | 158       | 1,090   | 1,248       |
|               | DUTCHESS Total | TOTAL                                   | 373            | 2,253        | 1,392             | 4,018     | 36,196  | 40,214      |
|               | ERIE           | EXCELLUS HEALTH PLAN                    | 148            | 371          | 539               | 1,058     | 4,763   | 5,821       |
|               |                | FIDELIS CARE                            | 1,022          | 4,081        | 4,534             | 9,637     | 54,072  | 63,709      |
|               |                | HEALTHNOW                               | 486            | 1,916        | 1,749             | 4,151     | 22,195  | 26,346      |
|               |                | INDEPENDENT HEALTH ASSOCIATION          | 971            | 4,109        | 4,444             | 9,524     | 51,227  | 60,751      |
|               |                | MOLINA HEALTHCARE OF NEW YORK           | 357            | 1,778        | 2,050             | 4,185     | 15,141  | 19,326      |
|               |                | UNITED HEALTHCARE                       | 158            | 423          | 563               | 1,144     | 4,366   | 5,510       |
|               | ERIE Total     | TOTAL                                   | 3,142          | 12,678       | 13,879            | 29,699    | 151,764 | 181,463     |
|               | ESSEX          | FIDELIS CARE                            | 16             | 284          | 187               | 487       | 4,130   | 4,617       |
|               |                | MVP HEALTH PLAN                         | 0              | 9            | 1                 | 10        | 84      | 94          |
|               |                | UNITED HEALTHCARE                       | 5              | 40           | 9                 | 54        | 332     | 386         |
|               | ESSEX Total    | TOTAL                                   | 21             | 333          | 197               | 551       | 4,546   | 5,097       |
|               | FRANKLIN       | FIDELIS CARE                            | 129            | 429          | 617               | 1,175     | 6,702   | 7,877       |
|               |                | MVP HEALTH PLAN                         | 6              | 5            | 19                | 30        | 100     | 130         |
|               |                | UNITED HEALTHCARE                       | 17             | 42           | 28                | 87        | 378     | 465         |
|               | FRANKLIN Total | TOTAL                                   | 152            | 476          | 664               | 1,292     | 7,180   | 8,472       |
|               | FULTON         | CAPITAL DISTRICT PHYSICIANS HEALTH PLAN | 8              | 134          | 14                | 156       | 1,427   | 1,583       |
|               |                | FIDELIS CARE                            | 19             | 652          | 138               | 809       | 8,490   | 9,299       |
|               |                | MVP HEALTH PLAN                         | 0              | 5            | 3                 | 8         | 167     | 175         |
|               |                | UNITED HEALTHCARE                       | 3              | 27           | 7                 | 37        | 219     | 256         |
|               | FULTON Total   | TOTAL                                   | 30             | 818          | 162               | 1,010     | 10,303  | 11,313      |
|               | GENESEE        | FIDELIS CARE                            | 21             | 159          | 141               | 321       | 3,375   | 3,696       |
|               |                | HEALTHNOW                               | 10             | 50           | 29                | 89        | 1,653   | 1,742       |
|               |                | MOLINA HEALTHCARE OF NEW YORK           | 2              | 7            | 1                 | 10        | 133     | 143         |
|               |                | MVP HEALTH PLAN                         | 18             | 164          | 137               | 319       | 2,386   | 2,705       |
|               |                | UNITED HEALTHCARE                       | 1              | 37           | 11                | 49        | 493     | 542         |
|               | GENESEE Total  | TOTAL                                   | 52             | 417          | 319               | 788       | 8,040   | 8,828       |

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NYS, September 2024

| REGION        | COUNTY        | PLAN NAME                               | WMS Enrollment |              |                   | WMS Total | NYSOH   | State Total |
|---------------|---------------|---|----------------|--------------|-------------------|-----------|---------|-------------|
|               |               |   | SNA HR & MA-HR | SSI & MA-SSI | TANF ADC & MA-ADC |           |         |             |
| NEW YORK CITY | NEW YORK CITY | AMIDA CARE SN                           | 4,390          | 2,237        | 246               | 6,873     | 2,180   | 9,053       |
|               | GREENE        | CAPITAL DISTRICT PHYSICIANS HEALTH PLAN | 15             | 210          | 119               | 344       | 2,351   | 2,695       |
|               |               | FIDELIS CARE                            | 23             | 246          | 123               | 392       | 3,796   | 4,188       |
|               |               | MVP HEALTH PLAN                         | 7              | 33           | 29                | 69        | 585     | 654         |
|               |               | UNITED HEALTHCARE                       | 4              | 17           | 9                 | 30        | 268     | 298         |
|               |               | TOTAL                                   | 49             | 506          | 280               | 835       | 7,000   | 7,835       |
|               | HAMILTON      | FIDELIS CARE                            | 8              | 29           | 13                | 50        | 470     | 520         |
|               |               | MVP HEALTH PLAN                         | 0              | 1            | 0                 | 1         | 28      | 29          |
|               |               | TOTAL                                   | 8              | 30           | 13                | 51        | 498     | 549         |
|               | HERKIMER      | EXCELLUS HEALTH PLAN                    | 31             | 153          | 86                | 270       | 2,624   | 2,894       |
|               |               | FIDELIS CARE                            | 108            | 604          | 471               | 1,183     | 7,210   | 8,393       |
|               |               | MVP HEALTH PLAN                         | 2              | 5            | 1                 | 8         | 140     | 148         |
|               |               | UNITED HEALTHCARE                       | 0              | 17           | 2                 | 19        | 0       | 19          |
|               |               | TOTAL                                   | 141            | 779          | 560               | 1,480     | 9,974   | 11,454      |
|               | JEFFERSON     | FIDELIS CARE                            | 68             | 256          | 227               | 551       | 4,798   | 5,349       |
|               |               | MVP HEALTH PLAN                         | 23             | 66           | 73                | 162       | 1,801   | 1,963       |
|               |               | UNITED HEALTHCARE                       | 146            | 717          | 735               | 1,598     | 10,151  | 11,749      |
|               |               | TOTAL                                   | 237            | 1,039        | 1,035             | 2,311     | 16,750  | 19,061      |
|               | LEWIS         | FIDELIS CARE                            | 17             | 160          | 57                | 234       | 2,442   | 2,676       |
|               |               | MVP HEALTH PLAN                         | 1              | 17           | 13                | 31        | 355     | 386         |
|               |               | UNITED HEALTHCARE                       | 6              | 69           | 40                | 115       | 1,090   | 1,205       |
|               |               | TOTAL                                   | 24             | 246          | 110               | 380       | 3,887   | 4,267       |
|               | LIVINGSTON    | EXCELLUS HEALTH PLAN                    | 44             | 285          | 245               | 574       | 4,045   | 4,619       |
|               |               | FIDELIS CARE                            | 39             | 87           | 105               | 231       | 1,735   | 1,966       |
|               |               | MOLINA HEALTHCARE OF NEW YORK           | 2              | 7            | 11                | 20        | 129     | 149         |
|               |               | MVP HEALTH PLAN                         | 14             | 83           | 66                | 163       | 932     | 1,095       |
|               |               | UNITED HEALTHCARE                       | 11             | 29           | 5                 | 45        | 289     | 334         |
|               |               | TOTAL                                   | 110            | 491          | 432               | 1,033     | 7,130   | 8,163       |
|               | MADISON       | FIDELIS CARE                            | 48             | 422          | 273               | 743       | 6,957   | 7,700       |
|               |               | UNITED HEALTHCARE                       | 21             | 126          | 39                | 186       | 1,227   | 1,413       |
|               |               | TOTAL                                   | 69             | 548          | 312               | 929       | 8,184   | 9,113       |
|               | MONROE        | EXCELLUS HEALTH PLAN                    | 1,216          | 7,764        | 6,863             | 15,843    | 83,461  | 99,304      |
|               |               | FIDELIS CARE                            | 266            | 1,414        | 877               | 2,557     | 11,624  | 14,181      |
|               |               | MOLINA HEALTHCARE OF NEW YORK           | 90             | 224          | 290               | 604       | 3,087   | 3,691       |
|               |               | MVP HEALTH PLAN                         | 223            | 1,552        | 1,239             | 3,014     | 12,193  | 15,207      |
|               |               | UNITED HEALTHCARE                       | 124            | 638          | 437               | 1,199     | 4,848   | 6,047       |
|               |               | TOTAL                                   | 1,919          | 11,592       | 9,706             | 23,217    | 115,213 | 138,430     |
|               | MONTGOMERY    | CAPITAL DISTRICT PHYSICIANS HEALTH PLAN | 23             | 188          | 101               | 312       | 2,044   | 2,356       |
|               |               | FIDELIS CARE                            | 63             | 611          | 474               | 1,148     | 7,763   | 8,911       |
|               |               | MVP HEALTH PLAN                         | 5              | 8            | 20                | 33        | 252     | 285         |
|               |               | TOTAL                                   | 91             | 807          | 595               | 1,493     | 10,059  | 11,552      |

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NYS, September 2024

| REGION        | COUNTY         | PLAN NAME                         | WMS Enrollment |              |                   |           | NYSOH   | State Total |
|---------------|----------------|-----------------------------------|----------------|--------------|-------------------|-----------|---------|-------------|
|               |                |                                   | SNA HR & MA-HR | SSI & MA-SSI | TANF ADC & MA-ADC | WMS Total |         |             |
| NEW YORK CITY | NEW YORK CITY  | AMIDA CARE SN                     | 4,390          | 2,237        | 246               | 6,873     | 2,180   | 9,053       |
|               | NASSAU         | ANTHEM BLUE CROSS AND BLUE SHIELD | 225            | 1,082        | 496               | 1,803     | 24,014  | 25,817      |
|               |                | FIDELIS CARE                      | 408            | 2,642        | 1,528             | 4,578     | 60,844  | 65,422      |
|               |                | HEALTHFIRST PHSP                  | 419            | 2,476        | 1,204             | 4,099     | 59,500  | 63,599      |
|               |                | HIP OF GREATER NEW YORK           | 147            | 730          | 380               | 1,257     | 11,825  | 13,082      |
|               |                | MOLINA HEALTHCARE OF NEW YORK     | 132            | 415          | 382               | 929       | 9,002   | 9,931       |
|               |                | UNITED HEALTHCARE                 | 183            | 921          | 391               | 1,495     | 9,993   | 11,488      |
|               |                | VNS CHOICE SNP                    | 3              | 9            | 2                 | 14        | 15      | 29          |
|               | NASSAU Total   | TOTAL                             | 1,517          | 8,275        | 4,383             | 14,175    | 175,193 | 189,368     |
|               | NIAGARA        | FIDELIS CARE                      | 268            | 2,063        | 1,758             | 4,089     | 23,448  | 27,537      |
|               |                | HEALTHNOW                         | 77             | 326          | 204               | 607       | 6,702   | 7,309       |
|               |                | UNITED HEALTHCARE                 | 42             | 237          | 107               | 386       | 2,365   | 2,751       |
|               | NIAGARA Total  | TOTAL                             | 387            | 2,626        | 2,069             | 5,082     | 32,515  | 37,597      |
|               | ONEIDA         | EXCELLUS HEALTH PLAN              | 124            | 606          | 496               | 1,226     | 8,226   | 9,452       |
|               |                | FIDELIS CARE                      | 405            | 2,667        | 2,939             | 6,011     | 29,488  | 35,499      |
|               |                | MVP HEALTH PLAN                   | 28             | 62           | 133               | 223       | 1,273   | 1,496       |
|               |                | UNITED HEALTHCARE                 | 54             | 300          | 249               | 603       | 1,804   | 2,407       |
|               | ONEIDA Total   | TOTAL                             | 611            | 3,635        | 3,817             | 8,063     | 40,791  | 48,854      |
|               | ONONDAGA       | EXCELLUS HEALTH PLAN              | 196            | 427          | 629               | 1,252     | 9,855   | 11,107      |
|               |                | FIDELIS CARE                      | 690            | 3,515        | 3,705             | 7,910     | 37,005  | 44,915      |
|               |                | MOLINA HEALTHCARE OF NEW YORK     | 355            | 1,885        | 2,042             | 4,282     | 13,991  | 18,273      |
|               |                | UNITED HEALTHCARE                 | 294            | 1,228        | 1,920             | 3,442     | 8,951   | 12,393      |
|               | ONONDAGA Total | TOTAL                             | 1,535          | 7,055        | 8,296             | 16,886    | 69,802  | 86,688      |
|               | ONTARIO        | EXCELLUS HEALTH PLAN              | 142            | 674          | 687               | 1,503     | 9,825   | 11,328      |
|               |                | FIDELIS CARE                      | 29             | 73           | 78                | 180       | 1,524   | 1,704       |
|               |                | MOLINA HEALTHCARE OF NEW YORK     | 6              | 13           | 9                 | 28        | 179     | 207         |
|               |                | MVP HEALTH PLAN                   | 10             | 59           | 40                | 109       | 784     | 893         |
|               |                | UNITED HEALTHCARE                 | 5              | 27           | 21                | 53        | 381     | 434         |
|               | ONTARIO Total  | TOTAL                             | 192            | 846          | 835               | 1,873     | 12,693  | 14,566      |
|               | ORANGE         | ANTHEM BLUE CROSS AND BLUE SHIELD | 43             | 121          | 75                | 239       | 2,628   | 2,867       |
|               |                | FIDELIS CARE                      | 141            | 988          | 1,112             | 2,241     | 43,329  | 45,570      |
|               |                | HEALTHFIRST PHSP                  | 48             | 178          | 106               | 332       | 4,981   | 5,313       |
|               |                | MOLINA HEALTHCARE OF NEW YORK     | 83             | 590          | 465               | 1,138     | 11,299  | 12,437      |
|               |                | MVP HEALTH PLAN                   | 196            | 1,317        | 1,211             | 2,724     | 21,065  | 23,789      |
|               |                | UNITED HEALTHCARE                 | 20             | 164          | 78                | 262       | 2,820   | 3,082       |
|               | ORANGE Total   | TOTAL                             | 531            | 3,358        | 3,047             | 6,936     | 86,122  | 93,058      |
|               | ORLEANS        | EXCELLUS HEALTH PLAN              | 44             | 142          | 154               | 340       | 1,496   | 1,836       |
|               |                | FIDELIS CARE                      | 95             | 200          | 294               | 589       | 3,053   | 3,642       |
|               |                | HEALTHNOW                         | 37             | 68           | 79                | 184       | 1,023   | 1,207       |
|               |                | MOLINA HEALTHCARE OF NEW YORK     | 5              | 2            | 0                 | 7         | 91      | 98          |
|               |                | UNITED HEALTHCARE                 | 13             | 24           | 20                | 57        | 364     | 421         |
|               | ORLEANS Total  | TOTAL                             | 194            | 436          | 547               | 1,177     | 6,027   | 7,204       |
|               | OSWEGO         | FIDELIS CARE                      | 273            | 1,429        | 1,429             | 3,131     | 16,012  | 19,143      |
|               |                | UNITED HEALTHCARE                 | 65             | 415          | 275               | 755       | 3,941   | 4,696       |
|               | OSWEGO Total   | TOTAL                             | 338            | 1,844        | 1,704             | 3,886     | 19,953  | 23,839      |

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NYS, September 2024

| REGION        | COUNTY               | PLAN NAME                               | WMS Enrollment |              |                   | WMS Total | NYSOH   | State Total |
|---------------|----------------------|---|----------------|--------------|-------------------|-----------|---------|-------------|
|               |                      |   | SNA HR & MA-HR | SSI & MA-SSI | TANF ADC & MA-ADC |           |         |             |
| NEW YORK CITY | NEW YORK CITY        | AMIDA CARE SN                           | 4,390          | 2,237        | 246               | 6,873     | 2,180   | 9,053       |
|               |                      | EXCELLUS HEALTH PLAN                    | 16             | 177          | 106               | 299       | 3,034   | 3,333       |
|               |                      | FIDELIS CARE                            | 52             | 298          | 183               | 533       | 4,991   | 5,524       |
|               | OTSEGO               | TOTAL                                   | 68             | 475          | 289               | 832       | 8,025   | 8,857       |
|               | PUTNAM               | ANTHEM BLUE CROSS AND BLUE SHIELD       | 6              | 53           | 13                | 72        | 1,759   | 1,831       |
|               |                      | FIDELIS CARE                            | 6              | 264          | 98                | 368       | 7,494   | 7,862       |
|               |                      | MVP HEALTH PLAN                         | 2              | 66           | 29                | 97        | 1,492   | 1,589       |
|               | PUTNAM Total         | TOTAL                                   | 14             | 383          | 140               | 537       | 10,745  | 11,282      |
|               | RENSSELAER           | CAPITAL DISTRICT PHYSICIANS HEALTH PLAN | 84             | 1,329        | 923               | 2,336     | 12,494  | 14,830      |
|               |                      | FIDELIS CARE                            | 54             | 589          | 479               | 1,122     | 6,560   | 7,682       |
|               |                      | MVP HEALTH PLAN                         | 7              | 87           | 82                | 176       | 1,417   | 1,593       |
|               |                      | UNITED HEALTHCARE                       | 6              | 61           | 40                | 107       | 567     | 674         |
|               | RENSSELAER Total     | TOTAL                                   | 151            | 2,066        | 1,524             | 3,741     | 21,038  | 24,779      |
|               | ROCKLAND             | ANTHEM BLUE CROSS AND BLUE SHIELD       | 26             | 65           | 42                | 133       | 1,338   | 1,471       |
|               |                      | FIDELIS CARE                            | 350            | 1,423        | 2,065             | 3,838     | 86,418  | 90,256      |
|               |                      | HEALTHFIRST PHSP                        | 40             | 100          | 26                | 166       | 2,411   | 2,577       |
|               |                      | MOLINA HEALTHCARE OF NEW YORK           | 55             | 172          | 96                | 323       | 3,675   | 3,998       |
|               |                      | MVP HEALTH PLAN                         | 87             | 458          | 281               | 826       | 10,272  | 11,098      |
|               |                      | UNITED HEALTHCARE                       | 33             | 129          | 86                | 248       | 3,015   | 3,263       |
|               | ROCKLAND Total       | TOTAL                                   | 591            | 2,347        | 2,596             | 5,534     | 107,129 | 112,663     |
|               | SAINT LAWRENCE       | FIDELIS CARE                            | 167            | 1,044        | 940               | 2,151     | 11,467  | 13,618      |
|               |                      | MVP HEALTH PLAN                         | 2              | 9            | 14                | 25        | 236     | 261         |
|               |                      | UNITED HEALTHCARE                       | 59             | 361          | 298               | 718       | 3,057   | 3,775       |
|               | SAINT LAWRENCE Total | TOTAL                                   | 228            | 1,414        | 1,252             | 2,894     | 14,760  | 17,654      |
|               | SARATOGA             | CAPITAL DISTRICT PHYSICIANS HEALTH PLAN | 90             | 860          | 272               | 1,222     | 11,194  | 12,416      |
|               |                      | FIDELIS CARE                            | 49             | 560          | 166               | 775       | 8,978   | 9,753       |
|               |                      | MVP HEALTH PLAN                         | 10             | 117          | 16                | 143       | 2,172   | 2,315       |
|               | SARATOGA Total       | TOTAL                                   | 149            | 1,537        | 454               | 2,140     | 22,344  | 24,484      |
|               | SCHENECTADY          | CAPITAL DISTRICT PHYSICIANS HEALTH PLAN | 113            | 1,027        | 990               | 2,130     | 10,736  | 12,866      |
|               |                      | FIDELIS CARE                            | 133            | 1,189        | 944               | 2,266     | 14,193  | 16,459      |
|               |                      | MVP HEALTH PLAN                         | 39             | 183          | 157               | 379       | 2,684   | 3,063       |
|               |                      | UNITED HEALTHCARE                       | 23             | 86           | 55                | 164       | 831     | 995         |
|               | SCHENECTADY Total    | TOTAL                                   | 308            | 2,485        | 2,146             | 4,939     | 28,444  | 33,383      |
|               | SCHOHARIE            | CAPITAL DISTRICT PHYSICIANS HEALTH PLAN | 19             | 115          | 129               | 263       | 2,471   | 2,734       |
|               |                      | FIDELIS CARE                            | 12             | 118          | 87                | 217       | 1,990   | 2,207       |
|               | SCHOHARIE Total      | TOTAL                                   | 31             | 233          | 216               | 480       | 4,461   | 4,941       |
|               | SCHUYLER             | FIDELIS CARE                            | 30             | 152          | 118               | 300       | 2,365   | 2,665       |
|               |                      | TOTAL                                   | 30             | 152          | 118               | 300       | 2,365   | 2,665       |
|               | SENECA               | EXCELLUS HEALTH PLAN                    | 36             | 239          | 150               | 425       | 2,845   | 3,270       |
|               |                      | FIDELIS CARE                            | 17             | 71           | 70                | 158       | 1,155   | 1,313       |
|               |                      | MOLINA HEALTHCARE OF NEW YORK           | 2              | 8            | 9                 | 19        | 65      | 84          |
|               |                      | UNITED HEALTHCARE                       | 8              | 31           | 17                | 56        | 318     | 374         |
|               | SENECA Total         | TOTAL                                   | 63             | 349          | 246               | 658       | 4,383   | 5,041       |
|               | STEUBEN              | FIDELIS CARE                            | 235            | 1,253        | 861               | 2,349     | 15,031  | 17,380      |
|               | STEUBEN Total        | TOTAL                                   | 235            | 1,253        | 861               | 2,349     | 15,031  | 17,380      |

TABLE IIa. RECIPIENTS ENROLLED IN MAINSTREAM MEDICAID MANAGED CARE BY COUNTY, PLAN, AID CATEGORY, AND NYSoH

NYS, September 2024

| REGION        | COUNTY           | PLAN NAME                               | WMS Enrollment |              |                   | WMS Total | NYSOH   | State Total |
|---------------|------------------|---|----------------|--------------|-------------------|-----------|---------|-------------|
|               |                  |   | SNA HR & MA-HR | SSI & MA-SSI | TANF ADC & MA-ADC |           |         |             |
| NEW YORK CITY | NEW YORK CITY    | AMIDA CARE SN                           | 4,390          | 2,237        | 246               | 6,873     | 2,180   | 9,053       |
|               | SUFFOLK          | ANTHEM BLUE CROSS AND BLUE SHIELD       | 111            | 347          | 137               | 595       | 8,343   | 8,938       |
|               |                  | FIDELIS CARE                            | 505            | 3,394        | 1,652             | 5,551     | 65,999  | 71,550      |
|               |                  | HEALTHFIRST PHSP                        | 555            | 3,424        | 2,481             | 6,460     | 88,330  | 94,790      |
|               |                  | HIP OF GREATER NEW YORK                 | 171            | 1,023        | 405               | 1,599     | 14,466  | 16,065      |
|               |                  | MOLINA HEALTHCARE OF NEW YORK           | 143            | 831          | 492               | 1,466     | 22,428  | 23,894      |
|               |                  | UNITED HEALTHCARE                       | 258            | 1,726        | 700               | 2,684     | 21,737  | 24,421      |
|               | SUFFOLK Total    | TOTAL                                   | 1,743          | 10,745       | 5,867             | 18,355    | 221,303 | 239,658     |
|               | SULLIVAN         | FIDELIS CARE                            | 35             | 293          | 229               | 557       | 8,150   | 8,707       |
|               |                  | HEALTHFIRST PHSP                        | 8              | 68           | 20                | 96        | 1,343   | 1,439       |
|               |                  | MVP HEALTH PLAN                         | 77             | 671          | 521               | 1,269     | 8,897   | 10,166      |
|               | SULLIVAN Total   | TOTAL                                   | 120            | 1,032        | 770               | 1,922     | 18,390  | 20,312      |
|               | TIOGA            | FIDELIS CARE                            | 29             | 352          | 235               | 616       | 5,999   | 6,615       |
|               |                  | MOLINA HEALTHCARE OF NEW YORK           | 3              | 19           | 10                | 32        | 307     | 339         |
|               |                  | UNITED HEALTHCARE                       | 7              | 66           | 35                | 108       | 849     | 957         |
|               | TIOGA Total      | TOTAL                                   | 39             | 437          | 280               | 756       | 7,155   | 7,911       |
|               | TOMPKINS         | FIDELIS CARE                            | 113            | 375          | 497               | 985       | 7,416   | 8,401       |
|               |                  | MOLINA HEALTHCARE OF NEW YORK           | 53             | 222          | 284               | 559       | 2,290   | 2,849       |
|               | TOMPKINS Total   | TOTAL                                   | 166            | 597          | 781               | 1,544     | 9,706   | 11,250      |
|               | ULSTER           | ANTHEM BLUE CROSS AND BLUE SHIELD       | 24             | 43           | 21                | 88        | 1,592   | 1,680       |
|               |                  | FIDELIS CARE                            | 122            | 775          | 669               | 1,566     | 14,118  | 15,684      |
|               |                  | MVP HEALTH PLAN                         | 83             | 793          | 483               | 1,359     | 10,309  | 11,668      |
|               |                  | UNITED HEALTHCARE                       | 23             | 85           | 33                | 141       | 1,094   | 1,235       |
|               | ULSTER Total     | TOTAL                                   | 252            | 1,696        | 1,206             | 3,154     | 27,113  | 30,267      |
|               | WARREN           | CAPITAL DISTRICT PHYSICIANS HEALTH PLAN | 13             | 88           | 66                | 167       | 1,888   | 2,055       |
|               |                  | FIDELIS CARE                            | 31             | 500          | 221               | 752       | 6,283   | 7,035       |
|               |                  | MVP HEALTH PLAN                         | 8              | 48           | 11                | 67        | 655     | 722         |
|               |                  | UNITED HEALTHCARE                       | 5              | 23           | 19                | 47        | 337     | 384         |
|               | WARREN Total     | TOTAL                                   | 57             | 659          | 317               | 1,033     | 9,163   | 10,196      |
|               | WASHINGTON       | CAPITAL DISTRICT PHYSICIANS HEALTH PLAN | 27             | 224          | 122               | 373       | 2,904   | 3,277       |
|               |                  | FIDELIS CARE                            | 50             | 474          | 271               | 795       | 5,889   | 6,684       |
|               |                  | MVP HEALTH PLAN                         | 9              | 30           | 24                | 63        | 601     | 664         |
|               | WASHINGTON Total | TOTAL                                   | 86             | 728          | 417               | 1,231     | 9,394   | 10,625      |
|               | WAYNE            | EXCELLUS HEALTH PLAN                    | 72             | 669          | 423               | 1,164     | 10,400  | 11,564      |
|               |                  | FIDELIS CARE                            | 20             | 139          | 73                | 232       | 1,985   | 2,217       |
|               |                  | MOLINA HEALTHCARE OF NEW YORK           | 6              | 12           | 8                 | 26        | 212     | 238         |
|               |                  | UNITED HEALTHCARE                       | 4              | 27           | 11                | 42        | 547     | 589         |
|               | WAYNE Total      | TOTAL                                   | 102            | 847          | 515               | 1,464     | 13,144  | 14,608      |

TABLE IIa. RECIPIENTS ENROLLED IN MAINSTREAM MEDICAID MANAGED CARE BY COUNTY, PLAN, AID CATEGORY, AND NYSOH

NYS, September 2024

|                     |                   |                                   | WMS Enrollment |              |                   |           |           |             |
|---------------------|-------------------|-----------------------------------|----------------|--------------|-------------------|-----------|-----------|-------------|
| REGION              | COUNTY            | PLAN NAME                         | SNA HR & MA-HR | SSI & MA-SSI | TANF ADC & MA-ADC | WMS Total | NYSOH     | State Total |
| NEW YORK CITY       | NEW YORK CITY     | AMIDA CARE SN                     | 4,390          | 2,237        | 246               | 6,873     | 2,180     | 9,053       |
|                     | WESTCHESTER       | ANTHEM BLUE CROSS AND BLUE SHIELD | 70             | 239          | 103               | 412       | 3,776     | 4,188       |
|                     |                   | FIDELIS CARE                      | 422            | 2,564        | 1,633             | 4,619     | 42,306    | 46,925      |
|                     |                   | HEALTHFIRST PHSP                  | 163            | 834          | 465               | 1,462     | 14,909    | 16,371      |
|                     |                   | HIP OF GREATER NEW YORK           | 89             | 529          | 290               | 908       | 6,298     | 7,206       |
|                     |                   | MOLINA HEALTHCARE OF NEW YORK     | 182            | 824          | 689               | 1,695     | 12,524    | 14,219      |
|                     |                   | MVP HEALTH PLAN                   | 384            | 2,502        | 2,463             | 5,349     | 48,230    | 53,579      |
|                     |                   | UNITED HEALTHCARE                 | 95             | 450          | 242               | 787       | 5,009     | 5,796       |
|                     |                   | VNS CHOICE SNP                    | 2              | 10           | 12                | 24        | 22        | 46          |
|                     | WESTCHESTER Total | TOTAL                             | 1,407          | 7,952        | 5,897             | 15,256    | 133,074   | 148,330     |
|                     | WYOMING           | FIDELIS CARE                      | 32             | 114          | 120               | 266       | 2,671     | 2,937       |
|                     |                   | HEALTHNOW                         | 18             | 64           | 63                | 145       | 1,581     | 1,726       |
|                     |                   | MOLINA HEALTHCARE OF NEW YORK     | 1              | 19           | 5                 | 25        | 168       | 193         |
|                     |                   | UNITED HEALTHCARE                 | 1              | 34           | 8                 | 43        | 216       | 259         |
|                     | WYOMING Total     | TOTAL                             | 52             | 231          | 196               | 479       | 4,636     | 5,115       |
|                     | YATES             | EXCELLUS HEALTH PLAN              | 18             | 148          | 84                | 250       | 2,101     | 2,351       |
|                     |                   | FIDELIS CARE                      | 10             | 41           | 65                | 116       | 1,111     | 1,227       |
|                     |                   | UNITED HEALTHCARE                 | 1              | 14           | 10                | 25        | 85        | 110         |
|                     | YATES Total       | TOTAL                             | 29             | 203          | 159               | 391       | 3,297     | 3,688       |
| STATE TOTAL         |                   |                                   | 202,441        | 285,459      | 414,252           | 902,152   | 3,635,030 | 4,537,182   |
|                     |                   |                                   | WMS Enrollment |              |                   |           |           |             |
| REGION              |                   |                                   | SNA HR & MA-HR | SSI & MA-SSI | TANF ADC & MA-ADC | WMS Total | NYSOH     | State Total |
| NEW YORK CITY       |                   |                                   | 181,627        | 170,889      | 319,518           | 672,034   | 1,923,422 | 2,595,456   |
| UPSTATE             |                   |                                   | 20,814         | 114,570      | 94,734            | 230,118   | 1,711,608 | 1,941,726   |
| State Total         |                   |                                   | 202,441        | 285,459      | 414,252           | 902,152   | 3,635,030 | 4,537,182   |
|                     |                   |                                   | WMS Enrollment |              |                   |           |           |             |
| BOROUGH             |                   |                                   | SNA HR & MA-HR | SSI & MA-SSI | TANF ADC & MA-ADC | WMS Total | NYSOH     | State Total |
| BRONX               |                   |                                   | 60,531         | 50,157       | 115,622           | 226,310   | 389,954   | 616,264     |
| BROOKLYN            |                   |                                   | 53,627         | 50,078       | 100,418           | 204,123   | 678,925   | 883,048     |
| MANHATTAN           |                   |                                   | 30,749         | 23,339       | 37,473            | 91,561    | 191,234   | 282,795     |
| QUEENS              |                   |                                   | 30,030         | 38,898       | 51,474            | 120,402   | 573,334   | 693,736     |
| STATEN ISLAND       |                   |                                   | 6,690          | 8,417        | 14,531            | 29,638    | 89,975    | 119,613     |
| NEW YORK CITY Total |                   |                                   | 181,627        | 170,889      | 319,518           | 672,034   | 1,923,422 | 2,595,456   |

TABLE IIB. MEDICAID MANAGED CARE ENROLLMENT INCLUDING NEW YORK STATE OF HEALTH MEDICAID ENROLLMENT

NYS, September 2024

| Plan Name                               | NYSOH     | WMS     | State Total |
|---|-----------|---------|-------------|
| AMIDA CARE SN                           | 2,180     | 6,873   | 9,053       |
| ANTHEM BLUE CROSS AND BLUE SHIELD       | 269,581   | 73,589  | 343,170     |
| CAPITAL DISTRICT PHYSICIANS HEALTH PLAN | 72,915    | 11,943  | 84,858      |
| EXCELLUS HEALTH PLAN                    | 159,370   | 28,381  | 187,751     |
| FIDELIS CARE                            | 1,253,868 | 230,258 | 1,484,126   |
| HEALTHFIRST PHSP                        | 843,718   | 263,483 | 1,107,201   |
| HEALTHNOW                               | 40,996    | 6,536   | 47,532      |
| HIP OF GREATER NEW YORK                 | 98,947    | 36,098  | 135,045     |
| INDEPENDENT HEALTH ASSOCIATION          | 51,227    | 9,524   | 60,751      |
| METROPLUS HEALTH PLAN                   | 308,241   | 100,687 | 408,928     |
| METROPLUS SN                            | 894       | 3,561   | 4,455       |
| MOLINA HEALTHCARE OF NEW YORK           | 181,619   | 52,755  | 234,374     |
| MVP HEALTH PLAN                         | 146,578   | 19,012  | 165,590     |
| UNITED HEALTHCARE                       | 204,525   | 56,211  | 260,736     |
| VNS CHOICE SNP                          | 371       | 3,241   | 3,612       |
| State Total                             | 3,635,030 | 902,152 | 4,537,182   |

| Integrated Benefits For Duals in MMC |             |
|--------------------------------------|-------------|
| Plan Name                            | IBD Members |
| ANTHEM BLUE CROSS AND BLUE SHIELD    | 2,128       |
| EXCELLUS HEALTH PLAN                 | 308         |
| HEALTHFIRST PHSP                     | 412         |
| HIP OF GREATER NEW YORK              | 352         |
| METROPLUS HEALTH PLAN                | 3,589       |
| MOLINA HEALTHCARE OF NEW YORK        | 11          |
| MVP HEALTH PLAN                      | 556         |
| NY QUALITY HEALTHCARE CORP           | 13,082      |
| UNITED HEALTHCARE                    | 6,606       |
| State Total                          | 27,044      |



TABLE IIIa. MANAGED LONG TERM CARE ENROLLMENT BY PLAN, COUNTY, AND PROGRAM

NYS, September 2024

19, September 2024

| Plan Type                               | Plan Name                            | County        | September 2024 |
|---|--------------------------------------|---------------|----------------|
| MLTC PACE                               | ARCHCARE                             | NEW YORK CITY | 667            |
|   | ARCHCARE                             | ROCKLAND      | 57             |
|   | ARCHCARE                             | WESTCHESTER   | 104            |
|   | ARCHCARE Total                       |               | 828            |
|   | CHS BUFFALO LIFE                     | ERIE          | 244            |
|   | CHS BUFFALO LIFE Total               |               | 244            |
|   | COMPLETE SENIOR CARE                 | NIAGARA       | 137            |
|   | COMPLETE SENIOR CARE Total           |               | 137            |
|   | COMPREHENSIVE CARE MANAGEMENT        | NASSAU        | 353            |
|   |                                      | NEW YORK CITY | 5,741          |
|   |                                      | SUFFOLK       | 190            |
|   |                                      | WESTCHESTER   | 134            |
|   | COMPREHENSIVE CARE MANAGEMENT Total  |               | 6,418          |
|   | EDDY SENIOR CARE                     | ALBANY        | 124            |
|   |                                      | RENSSELAER    | 44             |
|   |                                      | SCHENECTADY   | 248            |
|   | EDDY SENIOR CARE Total               |               | 416            |
|   | FALLON HEALTH WEINBERG               | ERIE          | 167            |
|   | FALLON HEALTH WEINBERG               | NIAGARA       | 6              |
|   | FALLON HEALTH WEINBERG Total         |               | 173            |
|   | INDEPENDENT LIVING FOR SENIORS       | MONROE        | 637            |
|   |                                      | ONTARIO       | 40             |
|   |                                      | WAYNE         | 80             |
|   | INDEPENDENT LIVING FOR SENIORS Total |               | 757            |
|   | PACE CNY                             | ONONDAGA      | 588            |
|   | PACE CNY Total                       |               | 588            |
|   | TOTAL SENIOR CARE                    | ALLEGANY      | 27             |
|   |                                      | CATTARAUGUS   | 103            |
|   | TOTAL SENIOR CARE Total              |               | 130            |
|   | MLTC PACE Total                      |               |                |
| MLTC Partial                            | AETNA                                | NASSAU        | 736            |
|   |                                      | NEW YORK CITY | 5,006          |
|   |                                      | SUFFOLK       | 793            |
|   | AETNA Total                          |               | 6,535          |
|   | ANTHEM BLUE CROSS AND BLUE SHIELD    | NASSAU        | 2,392          |
|   |                                      | NEW YORK CITY | 55,509         |
|   |                                      | SUFFOLK       | 1,487          |
|   |                                      | WESTCHESTER   | 1,143          |
| ANTHEM BLUE CROSS AND BLUE SHIELD Total |                                      | 60,531        |                |

TABLE IIIa. MANAGED LONG TERM CARE ENROLLMENT BY PLAN, COUNTY, AND PROGRAM

NYS, September 2024

| Plan Type | Plan Name                            | County        | September 2024 |
|-----------|--------------------------------------|---------------|----------------|
| MLTC PACE | ARCHCARE<br>ARCHCARE<br>CENTERS PLAN | NEW YORK CITY | 667            |
|           |                                      | ROCKLAND      | 57             |
|           |                                      | ERIE          | 2,550          |
|           |                                      | NASSAU        | 2,828          |
|           |                                      | NEW YORK CITY | 45,012         |
|           |                                      | NIAGARA       | 267            |
|           |                                      | ROCKLAND      | 258            |
|           |                                      | SUFFOLK       | 1,994          |
|           |                                      | WESTCHESTER   | 976            |
|           | <b>CENTERS PLAN Total</b>            |               | <b>53,885</b>  |
|           | ELDERPLAN                            | DUTCHESS      | 447            |
|           |                                      | NASSAU        | 1,436          |
|           |                                      | NEW YORK CITY | 21,349         |
|           |                                      | ORANGE        | 781            |
|           |                                      | PUTNAM        | 72             |
|           |                                      | ROCKLAND      | 521            |
|           |                                      | SULLIVAN      | 110            |
|           |                                      | ULSTER        | 176            |
|           |                                      | WESTCHESTER   | 1,309          |
|           | <b>ELDERPLAN Total</b>               |               | <b>26,201</b>  |
|           | ELDERSERVE                           | NASSAU        | 522            |
|           |                                      | NEW YORK CITY | 17,932         |
|           |                                      | SUFFOLK       | 453            |
|           |                                      | WESTCHESTER   | 581            |
|           | <b>ELDERSERVE Total</b>              |               | <b>19,488</b>  |
|           | FIDELIS CARE                         | ALBANY        | 473            |
|           |                                      | ALLEGANY      | 50             |
|           |                                      | BROOME        | 277            |
|           |                                      | CATTARAUGUS   | 80             |
|           |                                      | CAYUGA        | 83             |
|           |                                      | CHAUTAUQUA    | 221            |
|           |                                      | CHEMUNG       | 137            |
|           |                                      | CHENANGO      | 119            |
|           |                                      | CLINTON       | 103            |
|           |                                      | COLUMBIA      | 77             |
|           |                                      | CORTLAND      | 62             |
|           |                                      | DELAWARE      | 93             |
|           |                                      | DUTCHESS      | 241            |
|           |                                      | ERIE          | 1,064          |
|           |                                      | ESSEX         | 25             |
|           |                                      | FRANKLIN      | 82             |
|           |                                      | FULTON        | 103            |
|           |                                      | GENESEE       | 56             |

TABLE IIIa. MANAGED LONG TERM CARE ENROLLMENT BY PLAN, COUNTY, AND PROGRAM

NYS, September 2024

| Plan Type | Plan Name            | County         | September 2024 |
|-----------|----------------------|----------------|----------------|
| MLTC PACE | ARCHCARE<br>ARCHCARE | NEW YORK CITY  | 667            |
|           |                      | ROCKLAND       | 57             |
|           |                      | GREENE         | 57             |
|           |                      | HAMILTON       | 3              |
|           |                      | HERKIMER       | 107            |
|           |                      | JEFFERSON      | 165            |
|           |                      | LEWIS          | 37             |
|           |                      | LIVINGSTON     | 36             |
|           |                      | MADISON        | 67             |
|           |                      | MONROE         | 796            |
|           |                      | MONTGOMERY     | 189            |
|           |                      | NASSAU         | 749            |
|           |                      | NEW YORK CITY  | 7,314          |
|           |                      | NIAGARA        | 275            |
|           |                      | ONEIDA         | 563            |
|           |                      | ONONDAGA       | 552            |
|           |                      | ONTARIO        | 89             |
|           |                      | ORANGE         | 383            |
|           |                      | ORLEANS        | 46             |
|           |                      | OSWEGO         | 170            |
|           |                      | OTSEGO         | 62             |
|           |                      | PUTNAM         | 61             |
|           |                      | RENSSELAER     | 194            |
|           |                      | ROCKLAND       | 473            |
|           |                      | SAINT LAWRENCE | 306            |
|           |                      | SARATOGA       | 162            |
|           |                      | SCHENECTADY    | 427            |
|           |                      | SCHOHARIE      | 70             |
|           |                      | SCHUYLER       | 29             |
|           |                      | SENECA         | 24             |
|           |                      | STEUBEN        | 144            |
|           |                      | SUFFOLK        | 1,038          |
|           |                      | SULLIVAN       | 113            |
|           |                      | TIOGA          | 54             |
|           |                      | TOMPKINS       | 79             |
|           |                      | ULSTER         | 271            |
|           |                      | WARREN         | 72             |
|           |                      | WASHINGTON     | 63             |
|           |                      | WAYNE          | 100            |
|           |                      | WESTCHESTER    | 666            |
|           |                      | WYOMING        | 30             |
|           |                      | YATES          | 24             |

TABLE IIIa. MANAGED LONG TERM CARE ENROLLMENT BY PLAN, COUNTY, AND PROGRAM

NYS, September 2024

| Plan Type | Plan Name                     | County        | September 2024 |
|-----------|-------------------------------|---------------|----------------|
| MLTC PACE | ARCHCARE                      | NEW YORK CITY | 667            |
|           | ARCHCARE                      | ROCKLAND      | 57             |
|           | <b>FIDELIS CARE Total</b>     |               | <b>19,406</b>  |
|           | HAMASPIK CHOICE               | DUTCHESS      | 270            |
|           |                               | NASSAU        | 330            |
|           |                               | NEW YORK CITY | 5,654          |
|           |                               | ORANGE        | 467            |
|           |                               | PUTNAM        | 38             |
|           |                               | ROCKLAND      | 596            |
|           |                               | SUFFOLK       | 307            |
|           |                               | SULLIVAN      | 254            |
|           |                               | ULSTER        | 346            |
|           | <b>HAMASPIK CHOICE Total</b>  |               | <b>8,262</b>   |
|           | HEALTHFIRST PHSP              | NASSAU        | 428            |
|           |                               | NEW YORK CITY | 9,204          |
|           |                               | WESTCHESTER   | 257            |
|           | <b>HEALTHFIRST PHSP Total</b> |               | <b>9,889</b>   |
|           | ICIRCLE CARE                  | ALLEGANY      | 31             |
|           |                               | BROOME        | 247            |
|           |                               | CATTARAUGUS   | 52             |
|           |                               | CAYUGA        | 84             |
|           |                               | CHAUTAUQUA    | 75             |
|           |                               | CHEMUNG       | 114            |
|           |                               | CHENANGO      | 74             |
|           |                               | CORTLAND      | 80             |
|           |                               | DELAWARE      | 14             |
|           |                               | ERIE          | 325            |
|           |                               | GENESEE       | 87             |
|           |                               | HERKIMER      | 18             |
|           |                               | LIVINGSTON    | 54             |
|           |                               | MADISON       | 51             |
|           |                               | MONROE        | 1,659          |
|           |                               | NIAGARA       | 56             |
|           |                               | ONEIDA        | 63             |
|           |                               | ONONDAGA      | 331            |
|           |                               | ONTARIO       | 196            |
|           |                               | ORLEANS       | 71             |
|           |                               | OSWEGO        | 64             |
|           |                               | OTSEGO        | 43             |
|           |                               | SCHUYLER      | 30             |
|           |                               | SENECA        | 48             |
|           |                               | STEUBEN       | 107            |
|           |                               | TIOGA         | 33             |

TABLE IIIa. MANAGED LONG TERM CARE ENROLLMENT BY PLAN, COUNTY, AND PROGRAM

NYS, September 2024

| Plan Type | Plan Name                          | County        | September 2024 |
|-----------|------------------------------------|---------------|----------------|
| MLTC PACE | ARCHCARE                           | NEW YORK CITY | 667            |
|           |                                    | ROCKLAND      | 57             |
|           |                                    | TOMPKINS      | 87             |
|           |                                    | WAYNE         | 140            |
|           |                                    | WYOMING       | 38             |
|           |                                    | YATES         | 35             |
|           | <b>ICIRCLE CARE Total</b>          |               | <b>4,307</b>   |
|           | KALOS HEALTH                       | CHAUTAUQUA    | 136            |
|           |                                    | ERIE          | 678            |
|           |                                    | GENESEE       | 9              |
|           |                                    | MONROE        | 75             |
|           |                                    | NIAGARA       | 139            |
|           |                                    | ORLEANS       | 12             |
|           | <b>KALOS HEALTH Total</b>          |               | <b>1,049</b>   |
|           | METROPLUS HEALTH PLAN              | NEW YORK CITY | 2,481          |
|           | <b>METROPLUS HEALTH PLAN Total</b> |               | <b>2,481</b>   |
|           | SENIOR WHOLE HEALTH                | NASSAU        | 1,247          |
|           |                                    | NEW YORK CITY | 24,854         |
|           |                                    | SUFFOLK       | 1,072          |
|           |                                    | WESTCHESTER   | 841            |
|           | <b>SENIOR WHOLE HEALTH Total</b>   |               | <b>28,014</b>  |
|           | VILLAGE CARE                       | NEW YORK CITY | 28,458         |
|           |                                    | PUTNAM        | 85             |
|           |                                    | WESTCHESTER   | 765            |
|           | <b>VILLAGE CARE Total</b>          |               | <b>29,308</b>  |
|           | VNA HOMECARE OPTIONS               | ALBANY        | 278            |
|           |                                    | ALLEGANY      | 73             |
|           |                                    | BROOME        | 247            |
|           |                                    | CATTARAUGUS   | 106            |
|           |                                    | CAYUGA        | 83             |
|           |                                    | CHAUTAUQUA    | 232            |
|           |                                    | CHEMUNG       | 64             |
|           |                                    | CHENANGO      | 78             |
|           |                                    | CLINTON       | 129            |
|           |                                    | COLUMBIA      | 35             |
|           |                                    | CORTLAND      | 60             |
|           |                                    | DELAWARE      | 35             |
|           |                                    | ERIE          | 554            |
|           |                                    | ESSEX         | 34             |
|           |                                    | FRANKLIN      | 120            |
|           |                                    | FULTON        | 33             |
|           |                                    | GENESEE       | 48             |
|           |                                    | GREENE        | 26             |

**TABLE IIIa. MANAGED LONG TERM CARE ENROLLMENT BY PLAN, COUNTY, AND PROGRAM**

**NYS, September 2024**

| <b>Plan Type</b> | <b>Plan Name</b>                  | <b>County</b>  | <b>September 2024</b> |
|------------------|-----------------------------------|----------------|-----------------------|
| MLTC PACE        | ARCHCARE                          | NEW YORK CITY  | 667                   |
|                  |                                   | ROCKLAND       | 57                    |
|                  |                                   | HAMILTON       | 6                     |
|                  |                                   | HERKIMER       | 61                    |
|                  |                                   | JEFFERSON      | 222                   |
|                  |                                   | LEWIS          | 51                    |
|                  |                                   | LIVINGSTON     | 68                    |
|                  |                                   | MADISON        | 81                    |
|                  |                                   | MONROE         | 1,030                 |
|                  |                                   | MONTGOMERY     | 47                    |
|                  |                                   | NIAGARA        | 149                   |
|                  |                                   | ONEIDA         | 362                   |
|                  |                                   | ONONDAGA       | 655                   |
|                  |                                   | ONTARIO        | 114                   |
|                  |                                   | ORLEANS        | 50                    |
|                  |                                   | OSWEGO         | 142                   |
|                  |                                   | OTSEGO         | 32                    |
|                  |                                   | RENSSELAER     | 127                   |
|                  |                                   | SAINT LAWRENCE | 196                   |
|                  |                                   | SARATOGA       | 134                   |
|                  |                                   | SCHENECTADY    | 145                   |
|                  |                                   | SCHOHARIE      | 53                    |
|                  |                                   | SCHUYLER       | 14                    |
|                  |                                   | SENECA         | 47                    |
|                  |                                   | STEUBEN        | 116                   |
|                  |                                   | TIOGA          | 45                    |
|                  |                                   | TOMPKINS       | 45                    |
|                  |                                   | WARREN         | 42                    |
|                  |                                   | WASHINGTON     | 28                    |
|                  |                                   | WAYNE          | 93                    |
|                  |                                   | WYOMING        | 29                    |
|                  |                                   | YATES          | 17                    |
|                  | <b>VNA HOMECARE OPTIONS Total</b> |                | <b>6,436</b>          |

TABLE IIIa. MANAGED LONG TERM CARE ENROLLMENT BY PLAN, COUNTY, AND PROGRAM

NYS, September 2024

179, September 2024

| Plan Type          | Plan Name  | County           | September 2024 |
|--------------------|------------|------------------|----------------|
| MLTC PACE          | ARCHCARE   | NEW YORK CITY    | 667            |
|                    | ARCHCARE   | ROCKLAND         | 57             |
|                    | VNS CHOICE | ALBANY           | 575            |
|                    |            | COLUMBIA         | 77             |
|                    |            | DELAWARE         | 29             |
|                    |            | DUTCHESS         | 278            |
|                    |            | ERIE             | 1,516          |
|                    |            | FULTON           | 55             |
|                    |            | GENESEE          | 19             |
|                    |            | GREENE           | 44             |
|                    |            | HERKIMER         | 80             |
|                    |            | MADISON          | 26             |
|                    |            | MONROE           | 1,408          |
|                    |            | MONTGOMERY       | 65             |
|                    |            | NASSAU           | 1,349          |
|                    |            | NEW YORK CITY    | 14,957         |
|                    |            | NIAGARA          | 116            |
|                    |            | ONEIDA           | 481            |
|                    |            | ONONDAGA         | 358            |
|                    |            | ORANGE           | 374            |
|                    |            | ORLEANS          | 12             |
|                    |            | OTSEGO           | 14             |
|                    |            | PUTNAM           | 52             |
|                    |            | RENSSELAER       | 201            |
|                    |            | ROCKLAND         | 457            |
|                    |            | SARATOGA         | 175            |
|                    |            | SCHENECTADY      | 332            |
|                    |            | SCHOHARIE        | 33             |
|                    |            | SUFFOLK          | 1,503          |
|                    |            | SULLIVAN         | 64             |
|                    |            | ULSTER           | 108            |
|                    |            | WARREN           | 59             |
|                    |            | WASHINGTON       | 42             |
|                    |            | WESTCHESTER      | 1,012          |
|                    |            | WYOMING          | 16             |
|                    |            | VNS CHOICE Total |                |
| MLTC Partial Total |            |                  | 301,679        |
| State Total        |            |                  | 311,370        |

Table Va. MEDICAID ADVANTAGE PLUS ENROLLMENT REPORT BY COUNTY AND PLAN

NYS, September 2024

| COUNTY                   | PLAN NAME    | TOTAL ENROLLED |
|--------------------------|--------------|----------------|
| ALBANY                   | FIDELIS CARE | 41             |
|                          | VNS CHOICE   | 18             |
| <b>ALBANY Total</b>      |              | <b>59</b>      |
| ALLEGANY                 | FIDELIS CARE | 4              |
| <b>ALLEGANY Total</b>    |              | <b>4</b>       |
| BROOME                   | FIDELIS CARE | 16             |
| <b>BROOME Total</b>      |              | <b>16</b>      |
| CATTARAUGUS              | FIDELIS CARE | 2              |
| <b>CATTARAUGUS Total</b> |              | <b>2</b>       |
| CAYUGA                   | FIDELIS CARE | 8              |
| <b>CAYUGA Total</b>      |              | <b>8</b>       |
| CHEMUNG                  | FIDELIS CARE | 7              |
| <b>CHEMUNG Total</b>     |              | <b>7</b>       |
| CHENANGO                 | FIDELIS CARE | 5              |
| <b>CHENANGO Total</b>    |              | <b>5</b>       |
| CLINTON                  | FIDELIS CARE | 8              |
| <b>CLINTON Total</b>     |              | <b>8</b>       |
| COLUMBIA                 | FIDELIS CARE | 3              |
| <b>COLUMBIA Total</b>    |              | <b>3</b>       |
| CORTLAND                 | FIDELIS CARE | 5              |
| <b>CORTLAND Total</b>    |              | <b>5</b>       |
| DELAWARE                 | FIDELIS CARE | 11             |
| <b>DELAWARE Total</b>    |              | <b>11</b>      |
| DUTCHESS                 | ELDERPLAN    | 5              |
|                          | FIDELIS CARE | 33             |
|                          | HAMASPIK INC | 60             |
| <b>DUTCHESS Total</b>    |              | <b>98</b>      |
| ERIE                     | FIDELIS CARE | 100            |
| <b>ERIE Total</b>        |              | <b>100</b>     |
| ESSEX                    | FIDELIS CARE | 2              |
| <b>ESSEX Total</b>       |              | <b>2</b>       |
| FRANKLIN                 | FIDELIS CARE | 7              |
| <b>FRANKLIN Total</b>    |              | <b>7</b>       |
| FULTON                   | FIDELIS CARE | 8              |
| <b>FULTON Total</b>      |              | <b>8</b>       |
| GREENE                   | FIDELIS CARE | 7              |
| <b>GREENE Total</b>      |              | <b>7</b>       |
| HAMILTON                 | FIDELIS CARE | 1              |
| <b>HAMILTON Total</b>    |              | <b>1</b>       |
| LEWIS                    | FIDELIS CARE | 3              |
| <b>LEWIS Total</b>       |              | <b>3</b>       |
| MONTGOMERY               | FIDELIS CARE | 13             |
| <b>MONTGOMERY Total</b>  |              | <b>13</b>      |



Table Va. MEDICAID ADVANTAGE PLUS ENROLLMENT REPORT BY COUNTY AND PLAN

NYS, September 2024

| COUNTY                     | PLAN NAME                         | TOTAL ENROLLED |
|----------------------------|-----------------------------------|----------------|
| ALBANY                     | FIDELIS CARE                      | 41             |
| NASSAU                     | ANTHEM BLUE CROSS AND BLUE SHIELD | 12             |
|                            | CENTERS PLAN                      | 109            |
|                            | ELDERPLAN                         | 164            |
|                            | ELDERSERVE                        | 12             |
|                            | FIDELIS CARE                      | 57             |
|                            | HAMASPIK INC                      | 50             |
|                            | HEALTHFIRST HEALTH PLAN           | 751            |
|                            | SENIOR WHOLE HEALTH               | 14             |
|                            | VILLAGE CARE                      | 5              |
|                            | VNS CHOICE                        | 147            |
| <b>NASSAU Total</b>        |                                   | <b>1,321</b>   |
| NEW YORK CITY              | ANTHEM BLUE CROSS AND BLUE SHIELD | 179            |
|                            | CENTERS PLAN                      | 1,783          |
|                            | ELDERPLAN                         | 4,382          |
|                            | ELDERSERVE                        | 346            |
|                            | FIDELIS CARE                      | 904            |
|                            | HAMASPIK INC                      | 659            |
|                            | HEALTHFIRST HEALTH PLAN           | 31,248         |
|                            | METROPLUS ULTRACARE MAP           | 201            |
|                            | SENIOR WHOLE HEALTH               | 249            |
|                            | VILLAGE CARE                      | 3,629          |
|                            | VNS CHOICE                        | 4,452          |
| <b>NEW YORK CITY Total</b> |                                   | <b>48,032</b>  |
| NIAGARA                    | FIDELIS CARE                      | 46             |
| <b>NIAGARA Total</b>       |                                   | <b>46</b>      |
| ONEIDA                     | FIDELIS CARE                      | 50             |
| <b>ONEIDA Total</b>        |                                   | <b>50</b>      |
| ONONDAGA                   | FIDELIS CARE                      | 47             |
| <b>ONONDAGA Total</b>      |                                   | <b>47</b>      |
| ORANGE                     | ELDERPLAN                         | 12             |
|                            | FIDELIS CARE                      | 18             |
|                            | HAMASPIK INC                      | 60             |
|                            | HEALTHFIRST HEALTH PLAN           | 34             |
| <b>ORANGE Total</b>        |                                   | <b>124</b>     |
| ORLEANS                    | FIDELIS CARE                      | 4              |
| <b>ORLEANS Total</b>       |                                   | <b>4</b>       |
| OSWEGO                     | FIDELIS CARE                      | 19             |
| <b>OSWEGO Total</b>        |                                   | <b>19</b>      |
| OTSEGO                     | FIDELIS CARE                      | 9              |
| <b>OTSEGO Total</b>        |                                   | <b>9</b>       |

Table Va. MEDICAID ADVANTAGE PLUS ENROLLMENT REPORT BY COUNTY AND PLAN

NYS, September 2024

| COUNTY                      | PLAN NAME                         | TOTAL ENROLLED |
|-----------------------------|-----------------------------------|----------------|
| ALBANY                      | FIDELIS CARE                      | 41             |
| PUTNAM                      | ELDERPLAN                         | 2              |
|                             | FIDELIS CARE                      | 7              |
|                             | HAMASPIK INC                      | 1              |
| <b>PUTNAM Total</b>         |                                   | <b>10</b>      |
| RENSSELAER                  | FIDELIS CARE                      | 17             |
|                             | VNS CHOICE                        | 7              |
| <b>RENSSELAER Total</b>     |                                   | <b>24</b>      |
| ROCKLAND                    | CENTERS PLAN                      | 8              |
|                             | ELDERPLAN                         | 2              |
|                             | FIDELIS CARE                      | 39             |
|                             | HAMASPIK INC                      | 45             |
|                             | HEALTHFIRST HEALTH PLAN           | 44             |
|                             | SENIOR WHOLE HEALTH               | 3              |
| <b>ROCKLAND Total</b>       |                                   | <b>141</b>     |
| SAINT LAWRENCE              | FIDELIS CARE                      | 15             |
| <b>SAINT LAWRENCE Total</b> |                                   | <b>15</b>      |
| SARATOGA                    | FIDELIS CARE                      | 14             |
| <b>SARATOGA Total</b>       |                                   | <b>14</b>      |
| SCHENECTADY                 | FIDELIS CARE                      | 43             |
|                             | VNS CHOICE                        | 18             |
| <b>SCHENECTADY Total</b>    |                                   | <b>61</b>      |
| SCHOHARIE                   | FIDELIS CARE                      | 2              |
| <b>SCHOHARIE Total</b>      |                                   | <b>2</b>       |
| SCHUYLER                    | FIDELIS CARE                      | 7              |
| <b>SCHUYLER Total</b>       |                                   | <b>7</b>       |
| SENECA                      | FIDELIS CARE                      | 4              |
| <b>SENECA Total</b>         |                                   | <b>4</b>       |
| STEUBEN                     | FIDELIS CARE                      | 19             |
| <b>STEUBEN Total</b>        |                                   | <b>19</b>      |
| SUFFOLK                     | ANTHEM BLUE CROSS AND BLUE SHIELD | 10             |
|                             | FIDELIS CARE                      | 91             |
|                             | VNS CHOICE                        | 164            |
| <b>SUFFOLK Total</b>        |                                   | <b>265</b>     |
| SULLIVAN                    | FIDELIS CARE                      | 9              |
|                             | HAMASPIK INC                      | 24             |
|                             | HEALTHFIRST HEALTH PLAN           | 4              |
| <b>SULLIVAN Total</b>       |                                   | <b>37</b>      |
| TIOGA                       | FIDELIS CARE                      | 5              |
| <b>TIOGA Total</b>          |                                   | <b>5</b>       |
| ULSTER                      | FIDELIS CARE                      | 15             |
|                             | HAMASPIK INC                      | 21             |
| <b>ULSTER Total</b>         |                                   | <b>36</b>      |

Table Va. MEDICAID ADVANTAGE PLUS ENROLLMENT REPORT BY COUNTY AND PLAN

NYS, September 2024

| COUNTY            | PLAN NAME                         | TOTAL ENROLLED |
|-------------------|-----------------------------------|----------------|
| ALBANY            | FIDELIS CARE                      | 41             |
| WARREN            | FIDELIS CARE                      | 4              |
| WARREN Total      |                                   | 4              |
| WASHINGTON        | FIDELIS CARE                      | 6              |
| WASHINGTON Total  |                                   | 6              |
| WESTCHESTER       | ANTHEM BLUE CROSS AND BLUE SHIELD | 4              |
|                   | ELDERPLAN                         | 91             |
|                   | ELDERSERVE                        | 11             |
|                   | FIDELIS CARE                      | 53             |
|                   | HAMASPIK INC                      | 54             |
|                   | HEALTHFIRST HEALTH PLAN           | 696            |
|                   | SENIOR WHOLE HEALTH               | 17             |
|                   | VILLAGE CARE                      | 1              |
|                   | VNS CHOICE                        | 104            |
| WESTCHESTER Total |                                   | 1,031          |
| WYOMING           | FIDELIS CARE                      | 3              |
| WYOMING Total     |                                   | 3              |
| State Total       |                                   | 51,703         |

Table VIIa. FIDA-IDD ENROLLMENT REPORT BY PLAN AND COUNTY

NYS, September 2024

| PLAN NAME            | COUNTY        | September 2024 |
|----------------------|---------------|----------------|
| PARTNERS HEALTH PLAN | NASSAU        | 334            |
|                      | NEW YORK CITY | 876            |
|                      | NYS OMR       | 160            |
|                      | ROCKLAND      | 68             |
|                      | SUFFOLK       | 134            |
|                      | WESTCHESTER   | 131            |
|                      |               |                |
|                      | REGION        |                |
|                      | NEW YORK CITY | 876            |
|                      | UPSTATE       | 827            |
| STATE TOTAL          |               | 1,703          |

Notes:

- (1) The source of plan enrollment counts is the primary and secondary WMS reports which reflect enrollees as of the first of the month.
- (2) New counties added this month: None

TABLE VIIIa. HEALTH AND RECOVERY PLAN ENROLLMENT BY COUNTY AND PLAN

NYS, September 2024

| COUNTY                | PLAN NAME                                       | NYSOH<br>ENROLLMENT | WMS<br>ENROLLMENT | TOTAL<br>ENROLLMENT |
|-----------------------|---|---------------------|-------------------|---------------------|
| ALBANY                | CAPITAL DISTRICT PHYSICIANS HEALTH PLAN         | 437                 | 793               | 1,230               |
|                       | FIDELIS CARE                                    | 388                 | 419               | 807                 |
|                       | MVP HEALTH PLAN                                 | 59                  | 49                | 108                 |
|                       | UNITED HEALTHCARE                               | 15                  | 19                | 34                  |
|                       | <b>Total</b>                                    | <b>899</b>          | <b>1,280</b>      | <b>2,179</b>        |
| ALLEGANY              | FIDELIS CARE                                    | 96                  | 173               | 269                 |
|                       | HIGHMARK WESTERN AND NORTHEASTERN NEW YORK INC. | 15                  | 30                | 45                  |
|                       | MOLINA HEALTHCARE OF NEW YORK                   | 26                  | 73                | 99                  |
|                       | <b>Total</b>                                    | <b>137</b>          | <b>276</b>        | <b>413</b>          |
| BROOME                | EXCELLUS HEALTH PLAN                            | 295                 | 788               | 1,083               |
|                       | FIDELIS CARE                                    | 318                 | 542               | 860                 |
|                       | MOLINA HEALTHCARE OF NEW YORK                   | 15                  | 24                | 39                  |
|                       | UNITED HEALTHCARE                               | 41                  | 127               | 168                 |
|                       | <b>Total</b>                                    | <b>669</b>          | <b>1,481</b>      | <b>2,150</b>        |
| CATARAUGUS            | FIDELIS CARE                                    | 230                 | 368               | 598                 |
|                       | HIGHMARK WESTERN AND NORTHEASTERN NEW YORK INC. | 30                  | 70                | 100                 |
|                       | MOLINA HEALTHCARE OF NEW YORK                   | 60                  | 103               | 163                 |
|                       | <b>Total</b>                                    | <b>320</b>          | <b>541</b>        | <b>861</b>          |
| CAYUGA                | FIDELIS CARE                                    | 243                 | 357               | 600                 |
|                       | UNITED HEALTHCARE                               | 42                  | 82                | 124                 |
|                       | <b>Total</b>                                    | <b>285</b>          | <b>439</b>        | <b>724</b>          |
| CHAUTAUQUA            | FIDELIS CARE                                    | 468                 | 843               | 1,311               |
|                       | HIGHMARK WESTERN AND NORTHEASTERN NEW YORK INC. | 33                  | 64                | 97                  |
|                       | MOLINA HEALTHCARE OF NEW YORK                   | 41                  | 69                | 110                 |
|                       | UNITED HEALTHCARE                               | 11                  | 24                | 35                  |
|                       | <b>Total</b>                                    | <b>553</b>          | <b>1,000</b>      | <b>1,553</b>        |
| CHEMUNG               | FIDELIS CARE                                    | 312                 | 668               | 980                 |
|                       | UNITED HEALTHCARE                               | 26                  | 87                | 113                 |
|                       | <b>Total</b>                                    | <b>338</b>          | <b>755</b>        | <b>1,093</b>        |
| CHENANGO              | FIDELIS CARE                                    | 131                 | 227               | 358                 |
|                       | MOLINA HEALTHCARE OF NEW YORK                   | 2                   | 1                 | 3                   |
|                       | UNITED HEALTHCARE                               | 8                   | 25                | 33                  |
|                       | <b>Total</b>                                    | <b>141</b>          | <b>253</b>        | <b>394</b>          |
| CLINTON               | FIDELIS CARE                                    | 261                 | 653               | 914                 |
|                       | MVP HEALTH PLAN                                 | 4                   | 3                 | 7                   |
|                       | UNITED HEALTHCARE                               | 16                  | 65                | 81                  |
|                       | <b>Total</b>                                    | <b>281</b>          | <b>721</b>        | <b>1,002</b>        |
| COLUMBIA              | CAPITAL DISTRICT PHYSICIANS HEALTH PLAN         | 65                  | 116               | 181                 |
|                       | FIDELIS CARE                                    | 101                 | 132               | 233                 |
|                       | MVP HEALTH PLAN                                 | 16                  | 16                | 32                  |
|                       | UNITED HEALTHCARE                               | 6                   | 4                 | 10                  |
|                       | <b>Total</b>                                    | <b>188</b>          | <b>268</b>        | <b>456</b>          |
| CORTLAND              | FIDELIS CARE                                    | 192                 | 174               | 366                 |
|                       | MOLINA HEALTHCARE OF NEW YORK                   | 15                  | 36                | 51                  |
|                       | <b>Total</b>                                    | <b>207</b>          | <b>210</b>        | <b>417</b>          |
| DELAWARE              | FIDELIS CARE                                    | 130                 | 160               | 290                 |
|                       | <b>Total</b>                                    | <b>130</b>          | <b>160</b>        | <b>290</b>          |
| DUTCHESS              | ANTHEM BLUE CROSS AND BLUE SHIELD               | 21                  | 17                | 38                  |
|                       | FIDELIS CARE                                    | 508                 | 508               | 1,016               |
|                       | MVP HEALTH PLAN                                 | 262                 | 569               | 831                 |
|                       | UNITED HEALTHCARE                               | 36                  | 29                | 65                  |
|                       | <b>Total</b>                                    | <b>827</b>          | <b>1,123</b>      | <b>1,950</b>        |
| ERIE                  | EXCELLUS HEALTH PLAN                            | 89                  | 152               | 241                 |
|                       | FIDELIS CARE                                    | 1,293               | 2,165             | 3,458               |
|                       | HIGHMARK WESTERN AND NORTHEASTERN NEW YORK INC. | 207                 | 424               | 631                 |
|                       | INDEPENDENT HEALTH ASSOCIATION                  | 684                 | 1,997             | 2,681               |
|                       | MOLINA HEALTHCARE OF NEW YORK                   | 296                 | 1,016             | 1,312               |
|                       | UNITED HEALTHCARE                               | 97                  | 185               | 282                 |
|                       | <b>Total</b>                                    | <b>2,666</b>        | <b>5,939</b>      | <b>8,605</b>        |
| ESSEX                 | FIDELIS CARE                                    | 96                  | 159               | 255                 |
|                       | MVP HEALTH PLAN                                 | 3                   | 3                 | 6                   |
|                       | UNITED HEALTHCARE                               | 4                   | 9                 | 13                  |
|                       | <b>Total</b>                                    | <b>103</b>          | <b>171</b>        | <b>274</b>          |
| FRANKLIN              | FIDELIS CARE                                    | 121                 | 389               | 510                 |
|                       | MVP HEALTH PLAN                                 | 1                   | 3                 | 4                   |
|                       | UNITED HEALTHCARE                               | 11                  | 25                | 36                  |
|                       | <b>Total</b>                                    | <b>133</b>          | <b>417</b>        | <b>550</b>          |
| FULTON                | CAPITAL DISTRICT PHYSICIANS HEALTH PLAN         | 27                  | 71                | 98                  |
|                       | FIDELIS CARE                                    | 193                 | 331               | 524                 |
|                       | MVP HEALTH PLAN                                 | 2                   | 1                 | 3                   |
|                       | UNITED HEALTHCARE                               | 6                   | 5                 | 11                  |
|                       | <b>Total</b>                                    | <b>228</b>          | <b>408</b>        | <b>636</b>          |
| GENESEE               | FIDELIS CARE                                    | 105                 | 153               | 258                 |
|                       | HIGHMARK WESTERN AND NORTHEASTERN NEW YORK INC. | 16                  | 14                | 30                  |
|                       | MOLINA HEALTHCARE OF NEW YORK                   | 3                   | 5                 | 8                   |
|                       | MVP HEALTH PLAN                                 | 54                  | 111               | 165                 |
|                       | UNITED HEALTHCARE                               | 10                  | 21                | 31                  |
|                       | <b>Total</b>                                    | <b>188</b>          | <b>304</b>        | <b>492</b>          |
| GREENE                | CAPITAL DISTRICT PHYSICIANS HEALTH PLAN         | 54                  | 94                | 148                 |
|                       | FIDELIS CARE                                    | 107                 | 95                | 202                 |
|                       | MVP HEALTH PLAN                                 | 13                  | 15                | 28                  |
|                       | UNITED HEALTHCARE                               | 4                   | 11                | 15                  |
|                       | <b>Total</b>                                    | <b>178</b>          | <b>215</b>        | <b>393</b>          |
| HAMILTON              | FIDELIS CARE                                    | 6                   | 6                 | 12                  |
| <b>HAMILTON Total</b> | <b>Total</b>                                    | <b>6</b>            | <b>6</b>          | <b>12</b>           |

| Integrated Benefits For Duals in HARP |                  |
|---------------------------------------|------------------|
| PLAN NAME                             | TOTAL ENROLLMENT |
| ANTHEM BLUE CROSS AND BLUE SHIELD     | 98               |
| EXCELLUS HEALTH PLAN                  | 31               |
| HEALTHFIRST PHSP                      | 43               |
| HIP OF GREATER NEW YORK               | 24               |
| METROPLUS HEALTH PLAN                 | 286              |
| MOLINA HEALTHCARE OF NEW YORK         | 17               |
| MVP HEALTH PLAN                       | 42               |
| NY QUALITY HEALTHCARE CORP            | 1,022            |
| UNITED HEALTHCARE                     | 316              |
| <b>StateTotal</b>                     | <b>1,879</b>     |

TABLE VIIIa. HEALTH AND RECOVERY PLAN ENROLLMENT BY COUNTY AND PLAN

NYS, September 2024

| COUNTY                     | PLAN NAME                                       | NYSOH<br>ENROLLMENT | WMS<br>ENROLLMENT | TOTAL<br>ENROLLMENT |
|----------------------------|---|---------------------|-------------------|---------------------|
| ALBANY                     | CAPITAL DISTRICT PHYSICIANS HEALTH PLAN         | 437                 | 793               | 1,230               |
| HERKIMER                   | EXCELLUS HEALTH PLAN                            | 40                  | 57                | 97                  |
|                            | FIDELIS CARE                                    | 158                 | 256               | 414                 |
|                            | MVP HEALTH PLAN                                 | 3                   | 0                 | 3                   |
|                            | UNITED HEALTHCARE                               | 4                   | 10                | 14                  |
|                            | <b>Total</b>                                    | <b>205</b>          | <b>323</b>        | <b>528</b>          |
| JEFFERSON                  | FIDELIS CARE                                    | 151                 | 137               | 288                 |
|                            | MVP HEALTH PLAN                                 | 39                  | 24                | 63                  |
|                            | UNITED HEALTHCARE                               | 250                 | 463               | 713                 |
| <b>JEFFERSON Total</b>     | <b>Total</b>                                    | <b>440</b>          | <b>624</b>        | <b>1,064</b>        |
| LEWIS                      | FIDELIS CARE                                    | 61                  | 67                | 128                 |
|                            | MVP HEALTH PLAN                                 | 7                   | 5                 | 12                  |
|                            | UNITED HEALTHCARE                               | 31                  | 33                | 64                  |
| <b>LEWIS Total</b>         | <b>Total</b>                                    | <b>99</b>           | <b>105</b>        | <b>204</b>          |
| LIVINGSTON                 | EXCELLUS HEALTH PLAN                            | 92                  | 190               | 282                 |
|                            | FIDELIS CARE                                    | 54                  | 72                | 126                 |
|                            | MOLINA HEALTHCARE OF NEW YORK                   | 8                   | 7                 | 15                  |
|                            | MVP HEALTH PLAN                                 | 25                  | 55                | 80                  |
|                            | UNITED HEALTHCARE                               | 9                   | 19                | 28                  |
| <b>LIVINGSTON Total</b>    | <b>Total</b>                                    | <b>188</b>          | <b>343</b>        | <b>531</b>          |
| MADISON                    | FIDELIS CARE                                    | 180                 | 224               | 404                 |
|                            | UNITED HEALTHCARE                               | 25                  | 49                | 74                  |
| <b>MADISON Total</b>       | <b>Total</b>                                    | <b>205</b>          | <b>273</b>        | <b>478</b>          |
| MONROE                     | EXCELLUS HEALTH PLAN                            | 1,761               | 4,947             | 6,708               |
|                            | FIDELIS CARE                                    | 407                 | 1,083             | 1,490               |
|                            | MOLINA HEALTHCARE OF NEW YORK                   | 75                  | 121               | 196                 |
|                            | MVP HEALTH PLAN                                 | 272                 | 954               | 1,226               |
|                            | UNITED HEALTHCARE                               | 79                  | 256               | 335                 |
| <b>MONROE Total</b>        | <b>Total</b>                                    | <b>2,594</b>        | <b>7,361</b>      | <b>9,955</b>        |
| MONTGOMERY                 | CAPITAL DISTRICT PHYSICIANS HEALTH PLAN         | 41                  | 94                | 135                 |
|                            | FIDELIS CARE                                    | 134                 | 313               | 447                 |
|                            | MVP HEALTH PLAN                                 | 1                   | 3                 | 4                   |
| <b>MONTGOMERY Total</b>    | <b>Total</b>                                    | <b>176</b>          | <b>410</b>        | <b>586</b>          |
| NASSAU                     | ANTHEM BLUE CROSS AND BLUE SHIELD               | 199                 | 217               | 416                 |
|                            | FIDELIS CARE                                    | 445                 | 557               | 1,002               |
|                            | HEALTHFIRST PHSP                                | 465                 | 527               | 992                 |
|                            | HIP OF GREATER NEW YORK                         | 139                 | 334               | 473                 |
|                            | MOLINA HEALTHCARE OF NEW YORK                   | 98                  | 126               | 224                 |
|                            | UNITED HEALTHCARE                               | 170                 | 248               | 418                 |
| <b>NASSAU Total</b>        | <b>Total</b>                                    | <b>1,516</b>        | <b>2,009</b>      | <b>3,525</b>        |
| NEW YORK CITY              | ANTHEM BLUE CROSS AND BLUE SHIELD               | 1,114               | 5,894             | 7,008               |
|                            | FIDELIS CARE                                    | 2,314               | 12,550            | 14,864              |
|                            | HEALTHFIRST PHSP                                | 3,680               | 25,353            | 29,033              |
|                            | HIP OF GREATER NEW YORK                         | 557                 | 3,161             | 3,718               |
|                            | METROPLUS HEALTH PLAN                           | 1,768               | 10,937            | 12,705              |
|                            | MOLINA HEALTHCARE OF NEW YORK                   | 875                 | 3,085             | 3,960               |
|                            | UNITED HEALTHCARE                               | 576                 | 2,790             | 3,366               |
| <b>NEW YORK CITY Total</b> | <b>Total</b>                                    | <b>10,884</b>       | <b>63,770</b>     | <b>74,654</b>       |
| NIAGARA                    | FIDELIS CARE                                    | 708                 | 1,230             | 1,938               |
|                            | HIGHMARK WESTERN AND NORTHEASTERN NEW YORK INC. | 56                  | 64                | 120                 |
|                            | UNITED HEALTHCARE                               | 34                  | 83                | 117                 |
| <b>NIAGARA Total</b>       | <b>Total</b>                                    | <b>798</b>          | <b>1,377</b>      | <b>2,175</b>        |
| ONEIDA                     | EXCELLUS HEALTH PLAN                            | 118                 | 313               | 431                 |
|                            | FIDELIS CARE                                    | 619                 | 1,246             | 1,865               |
|                            | MVP HEALTH PLAN                                 | 37                  | 33                | 70                  |
|                            | UNITED HEALTHCARE                               | 34                  | 105               | 139                 |
| <b>ONEIDA Total</b>        | <b>Total</b>                                    | <b>808</b>          | <b>1,697</b>      | <b>2,505</b>        |
| ONONDAGA                   | EXCELLUS HEALTH PLAN                            | 128                 | 150               | 278                 |
|                            | FIDELIS CARE                                    | 985                 | 1,659             | 2,644               |
|                            | MOLINA HEALTHCARE OF NEW YORK                   | 243                 | 969               | 1,212               |
|                            | UNITED HEALTHCARE                               | 156                 | 450               | 606                 |
| <b>ONONDAGA Total</b>      | <b>Total</b>                                    | <b>1,512</b>        | <b>3,228</b>      | <b>4,740</b>        |
| ONTARIO                    | EXCELLUS HEALTH PLAN                            | 224                 | 373               | 597                 |
|                            | FIDELIS CARE                                    | 69                  | 70                | 139                 |
|                            | MOLINA HEALTHCARE OF NEW YORK                   | 8                   | 2                 | 10                  |
|                            | MVP HEALTH PLAN                                 | 16                  | 26                | 42                  |
|                            | UNITED HEALTHCARE                               | 15                  | 18                | 33                  |
| <b>ONTARIO Total</b>       | <b>Total</b>                                    | <b>332</b>          | <b>489</b>        | <b>821</b>          |
| ORANGE                     | ANTHEM BLUE CROSS AND BLUE SHIELD               | 17                  | 13                | 30                  |
|                            | FIDELIS CARE                                    | 238                 | 261               | 499                 |
|                            | HEALTHFIRST PHSP                                | 57                  | 45                | 102                 |
|                            | MOLINA HEALTHCARE OF NEW YORK                   | 124                 | 247               | 371                 |
|                            | MVP HEALTH PLAN                                 | 413                 | 530               | 943                 |
|                            | UNITED HEALTHCARE                               | 49                  | 43                | 92                  |
| <b>ORANGE Total</b>        | <b>Total</b>                                    | <b>898</b>          | <b>1,139</b>      | <b>2,037</b>        |
| ORLEANS                    | EXCELLUS HEALTH PLAN                            | 10                  | 83                | 93                  |
|                            | FIDELIS CARE                                    | 68                  | 98                | 166                 |
|                            | HIGHMARK WESTERN AND NORTHEASTERN NEW YORK INC. | 12                  | 19                | 31                  |
|                            | MOLINA HEALTHCARE OF NEW YORK                   | 0                   | 2                 | 2                   |
|                            | UNITED HEALTHCARE                               | 7                   | 10                | 17                  |
| <b>ORLEANS Total</b>       | <b>Total</b>                                    | <b>97</b>           | <b>212</b>        | <b>309</b>          |
| OSWEGO                     | FIDELIS CARE                                    | 401                 | 586               | 987                 |
|                            | UNITED HEALTHCARE                               | 63                  | 160               | 223                 |
| <b>OSWEGO Total</b>        | <b>Total</b>                                    | <b>464</b>          | <b>746</b>        | <b>1,210</b>        |
| OTSEGO                     | EXCELLUS HEALTH PLAN                            | 33                  | 79                | 112                 |
|                            | FIDELIS CARE                                    | 112                 | 151               | 263                 |
| <b>OTSEGO Total</b>        | <b>Total</b>                                    | <b>145</b>          | <b>230</b>        | <b>375</b>          |

TABLE VIIIa. HEALTH AND RECOVERY PLAN ENROLLMENT BY COUNTY AND PLAN

NYS, September 2024

| COUNTY               | PLAN NAME                               | NYSOH<br>ENROLLMENT | WMS<br>ENROLLMENT | TOTAL<br>ENROLLMENT |
|----------------------|---|---------------------|-------------------|---------------------|
| ALBANY               | CAPITAL DISTRICT PHYSICIANS HEALTH PLAN | 437                 | 793               | 1,230               |
|                      | ANTHEM BLUE CROSS AND BLUE SHIELD       | 21                  | 16                | 37                  |
|                      | FIDELIS CARE                            | 109                 | 115               | 224                 |
|                      | MVP HEALTH PLAN                         | 18                  | 16                | 34                  |
| PUTNAM Total         |   | 148                 | 147               | 295                 |
| RENSSELAER           | CAPITAL DISTRICT PHYSICIANS HEALTH PLAN | 243                 | 543               | 786                 |
|                      | FIDELIS CARE                            | 153                 | 259               | 412                 |
|                      | MVP HEALTH PLAN                         | 20                  | 26                | 46                  |
|                      | UNITED HEALTHCARE                       | 15                  | 12                | 27                  |
| RENSSELAER Total     |   | 431                 | 840               | 1,271               |
| ROCKLAND             | ANTHEM BLUE CROSS AND BLUE SHIELD       | 12                  | 5                 | 17                  |
|                      | FIDELIS CARE                            | 254                 | 260               | 514                 |
|                      | HEALTHFIRST PHSP                        | 20                  | 9                 | 29                  |
|                      | MOLINA HEALTHCARE OF NEW YORK           | 48                  | 62                | 110                 |
|                      | MVP HEALTH PLAN                         | 111                 | 127               | 238                 |
|                      | UNITED HEALTHCARE                       | 20                  | 27                | 47                  |
|                      | Total                                   | 465                 | 490               | 955                 |
| SAINT LAWRENCE       | FIDELIS CARE                            | 385                 | 596               | 981                 |
|                      | MVP HEALTH PLAN                         | 9                   | 2                 | 11                  |
|                      | UNITED HEALTHCARE                       | 81                  | 187               | 268                 |
| SAINT LAWRENCE Total |   | 475                 | 785               | 1,260               |
| SARATOGA             | CAPITAL DISTRICT PHYSICIANS HEALTH PLAN | 240                 | 261               | 501                 |
|                      | FIDELIS CARE                            | 237                 | 157               | 394                 |
|                      | MVP HEALTH PLAN                         | 50                  | 20                | 70                  |
| SARATOGA Total       |   | 527                 | 438               | 965                 |
| SCHENECTADY          | CAPITAL DISTRICT PHYSICIANS HEALTH PLAN | 188                 | 538               | 726                 |
|                      | FIDELIS CARE                            | 287                 | 509               | 796                 |
|                      | MVP HEALTH PLAN                         | 42                  | 63                | 105                 |
|                      | UNITED HEALTHCARE                       | 16                  | 18                | 34                  |
| SCHENECTADY Total    |   | 533                 | 1,128             | 1,661               |
| SCHOHARIE            | CAPITAL DISTRICT PHYSICIANS HEALTH PLAN | 44                  | 103               | 147                 |
|                      | FIDELIS CARE                            | 50                  | 64                | 114                 |
| SCHOHARIE Total      |   | 94                  | 167               | 261                 |
| SCHUYLER             | FIDELIS CARE                            | 63                  | 73                | 136                 |
| SCHUYLER Total       |   | 63                  | 73                | 136                 |
| SENECA               | EXCELLUS HEALTH PLAN                    | 52                  | 125               | 177                 |
|                      | FIDELIS CARE                            | 36                  | 35                | 71                  |
|                      | MOLINA HEALTHCARE OF NEW YORK           | 4                   | 4                 | 8                   |
|                      | UNITED HEALTHCARE                       | 9                   | 15                | 24                  |
|                      | Total                                   | 101                 | 179               | 280                 |
| STEUBEN              | FIDELIS CARE                            | 297                 | 654               | 951                 |
| STEUBEN Total        |   | 297                 | 654               | 951                 |
| SUFFOLK              | ANTHEM BLUE CROSS AND BLUE SHIELD       | 103                 | 63                | 166                 |
|                      | FIDELIS CARE                            | 1,043               | 1,137             | 2,180               |
|                      | HEALTHFIRST PHSP                        | 1,030               | 1,170             | 2,200               |
|                      | HIP OF GREATER NEW YORK                 | 343                 | 402               | 745                 |
|                      | MOLINA HEALTHCARE OF NEW YORK           | 213                 | 215               | 428                 |
|                      | UNITED HEALTHCARE                       | 716                 | 615               | 1,331               |
|                      | Total                                   | 3,448               | 3,602             | 7,050               |
| SULLIVAN             | FIDELIS CARE                            | 76                  | 103               | 179                 |
|                      | HEALTHFIRST PHSP                        | 16                  | 16                | 32                  |
|                      | MVP HEALTH PLAN                         | 232                 | 266               | 498                 |
| SULLIVAN Total       |   | 324                 | 385               | 709                 |
| TIOGA                | FIDELIS CARE                            | 94                  | 146               | 240                 |
|                      | MOLINA HEALTHCARE OF NEW YORK           | 2                   | 10                | 12                  |
|                      | UNITED HEALTHCARE                       | 8                   | 18                | 26                  |
| TIOGA Total          |   | 104                 | 174               | 278                 |
| TOMPKINS             | FIDELIS CARE                            | 227                 | 242               | 469                 |
|                      | MOLINA HEALTHCARE OF NEW YORK           | 50                  | 137               | 187                 |
| TOMPKINS Total       |   | 277                 | 379               | 656                 |
| ULSTER               | ANTHEM BLUE CROSS AND BLUE SHIELD       | 15                  | 10                | 25                  |
|                      | FIDELIS CARE                            | 296                 | 342               | 638                 |
|                      | MVP HEALTH PLAN                         | 227                 | 387               | 614                 |
|                      | UNITED HEALTHCARE                       | 40                  | 36                | 76                  |
| ULSTER Total         |   | 578                 | 775               | 1,353               |
| WARREN               | CAPITAL DISTRICT PHYSICIANS HEALTH PLAN | 57                  | 41                | 98                  |
|                      | FIDELIS CARE                            | 213                 | 174               | 387                 |
|                      | MVP HEALTH PLAN                         | 26                  | 16                | 42                  |
|                      | UNITED HEALTHCARE                       | 8                   | 6                 | 14                  |
| WARREN Total         |   | 304                 | 237               | 541                 |
| WASHINGTON           | CAPITAL DISTRICT PHYSICIANS HEALTH PLAN | 45                  | 77                | 122                 |
|                      | FIDELIS CARE                            | 164                 | 226               | 390                 |
|                      | MVP HEALTH PLAN                         | 14                  | 11                | 25                  |
| WASHINGTON Total     |   | 223                 | 314               | 537                 |
| WAYNE                | EXCELLUS HEALTH PLAN                    | 172                 | 376               | 548                 |
|                      | FIDELIS CARE                            | 68                  | 108               | 176                 |
|                      | MOLINA HEALTHCARE OF NEW YORK           | 5                   | 4                 | 9                   |
|                      | UNITED HEALTHCARE                       | 9                   | 8                 | 17                  |
| WAYNE Total          |   | 254                 | 496               | 750                 |
| WESTCHESTER          | ANTHEM BLUE CROSS AND BLUE SHIELD       | 39                  | 39                | 78                  |
|                      | FIDELIS CARE                            | 504                 | 922               | 1,426               |
|                      | HEALTHFIRST PHSP                        | 98                  | 159               | 257                 |
|                      | HIP OF GREATER NEW YORK                 | 65                  | 176               | 241                 |
|                      | MOLINA HEALTHCARE OF NEW YORK           | 134                 | 342               | 476                 |
|                      | MVP HEALTH PLAN                         | 403                 | 1,297             | 1,700               |
|                      | UNITED HEALTHCARE                       | 75                  | 118               | 193                 |
|                      | Total                                   | 1,318               | 3,053             | 4,371               |

TABLE VIIIa. HEALTH AND RECOVERY PLAN ENROLLMENT BY COUNTY AND PLAN

NYS, September 2024

| COUNTY           | PLAN NAME                                       | NYSOH<br>ENROLLMENT | WMS<br>ENROLLMENT | TOTAL<br>ENROLLMENT |
|------------------|---|---------------------|-------------------|---------------------|
| ALBANY           | CAPITAL DISTRICT PHYSICIANS HEALTH PLAN         | 437                 | 793               | 1,230               |
| WYOMING          | FIDELIS CARE                                    | 58                  | 90                | 148                 |
|                  | HIGHMARK WESTERN AND NORTHEASTERN NEW YORK INC. | 11                  | 36                | 47                  |
|                  | MOLINA HEALTHCARE OF NEW YORK                   | 3                   | 7                 | 10                  |
|                  | UNITED HEALTHCARE                               | 7                   | 16                | 23                  |
|                  | Total   | 79                  | 149               | 228                 |
| YATES            | EXCELLUS HEALTH PLAN                            | 30                  | 57                | 87                  |
|                  | FIDELIS CARE                                    | 33                  | 28                | 61                  |
|                  | UNITED HEALTHCARE                               | 1                   | 6                 | 7                   |
|                  | Total   | 64                  | 91                | 155                 |
| TOTAL ENROLLMENT |   | 39,945              | 114,859           | 154,804             |
|                  | REGION  | NYSOH               | WMS               | TOTAL               |
|                  | NEW YORK CITY                                   | 10,884              | 63,770            | 74,654              |
|                  | UPSTATE   | 29,061              | 51,089            | 80,150              |
|                  | STATE TOTAL                                     | 39,945              | 114,859           | 154,804             |