

HOSPITAL INFORMATION

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|------------------------------------|--------------------------------------|
| Region | Metropolitan Area Regional Office |
| County | Bronx |
| Council | New York City |
| Network | |
| Reporting Organization | BronxCare Hospital Center |
| Reporting Organization Id | 1164 |
| Reporting Organization Type | Hospital (pfi) |
| Data Entity | BronxCare Hospital Center |

RN DAY SHIFT STAFFING

| Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital. | Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day on the Day Shift? (Please provide a number with up to 5 digits. Ex: 101.50) | Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Day Shift (Please provide a number with up to 5 digits. Ex: 101.50) | Planned average number of patients on the unit per day on the Day Shift? (Please provide a number with up to 5 digits. Ex: 101.50) | What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Day Shift (Please provide a number with up to 5 digits. Ex: 101.50) ? |
|---|--|--|--|---|
| Opioid Treatment Program | 2 | 0.07 | 212 | 106 |
| Chemical Dependence-Withdrawal O/P LRC-2 | 0 | 0 | 30 | 0 |
| OTP : Methadone Maintenance program Outpatient | 2 | 0.06 | 267 | 53 |
| Comprehensive Psychiatric Emergency Program (Adult and Pediatric) | 8 | 1.07 | 56 | 5 |
| LRC-4 Chemical Dependence Rehabilitation | 1 | 0.35 | 21 | 21 |
| LRC-3 Detoxification | 2 | 1.36 | 11 | 6 |
| 8th Floor , Adult, Fulton | 4 | 1.03 | 27 | 6 |
| 7 Franklin, Adult Fulton | 4 | 0.96 | 31.2 | 9 |
| 6 Franklin, Adult, Fulton | 4 | 0.92 | 26 | 6 |
| 5 Franklin, Child and Adolescent Unit | 4 | 1.03 | 27 | 6 |

LPN DAY SHIFT STAFFING

| Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital. | Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Day Shift? (Please provide a number with up to 5 digits. Ex: 101.50) | Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Day Shift (Please provide a number with up to 5 digits. Ex: 101.50) |
|---|---|---|
| Opioid Treatment Program | 3 | 0.11 |
| Chemical Dependence-Withdrawal O/P LRC-2 | 0 | 0 |
| OTP : Methadone Maintenance program Outpatient | 3 | 0.06 |
| Comprehensive Psychiatric Emergency Program (Adult and Pediatric) | 0 | 0 |
| LRC-4 Chemical Dependence Rehabilitation | 1 | 0.35 |
| LRC-3 Detoxification | 0 | 0 |
| 8th Floor , Adult, Fulton | 0 | 0 |
| 7 Franklin, Adult Fulton | 0 | 0 |
| 6 Franklin, Adult, Fulton | 0 | 0 |
| 5 Franklin, Child and Adolescent Unit | 0 | 0 |

DAY SHIFT ANCILLARY STAFF

| Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital. | Planned average number of ancillary members of the frontline team on the unit per day on the Day Shift? (Please provide a number with up to 5 digits. Ex: 101.50) | Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Day Shift (Please provide a number with up to 5 digits. Ex: 101.50) |
|---|---|--|
| Opioid Treatment Program | 0 | 0 |
| Chemical Dependence-Withdrawal O/P LRC-2 | 2 | 0.5 |
| OTP : Methadone Maintenance program Outpatient | 0 | 0 |
| Comprehensive Psychiatric Emergency Program (Adult and Pediatric) | 1 | 7.5 |
| LRC-4 Chemical Dependence Rehabilitation | 0 | 0 |
| LRC-3 Detoxification | 1 | 7.5 |
| 8th Floor , Adult, Fulton | 3 | 22.5 |
| 7 Franklin, Adult Fulton | 3 | 22.5 |
| 6 Franklin, Adult, Fulton | 3 | 22.5 |
| 5 Franklin, Child and Adolescent Unit | 4 | 30 |

DAY SHIFT UNLICENSED STAFFING

| Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital. | Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Day Shift? (Please provide a number with up to 5 digits. Ex: 101.50) | Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Day Shift (Please provide a number with up to 5 digits. Ex: 101.50) |
|---|---|--|
| Opioid Treatment Program | 0 | 0 |
| Chemical Dependence-Withdrawal O/P LRC-2 | 3 | 22.5 |
| OTP : Methadone Maintenance program Outpatient | 0 | 0 |
| Comprehensive Psychiatric Emergency Program (Adult and Pediatric) | 12 | 1.61 |
| LRC-4 Chemical Dependence Rehabilitation | 0 | 0 |
| LRC-3 Detoxification | 2 | 1.36 |
| 8th Floor , Adult, Fulton | 5 | 0.83 |
| 7 Franklin, Adult Fulton | 5 | 1.5 |
| 6 Franklin, Adult, Fulton | 5 | 1.44 |
| 5 Franklin, Child and Adolescent Unit | 9 | 2.5 |

DAY SHIFT ADDITIONAL RESOURCES

| <p>Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.</p> | <p>Description of additional resources available to support unit level patient care on the Day Shift. These resources include but are not limited to unit clerical staff, admission/discharge nurse, and other coverage provided to registered nurses, licensed practical nurses, and ancillary staff.</p> |
|---|---|
| Opioid Treatment Program | Nurse Leaders, Respiratory therapy |
| Chemical Dependence-Withdrawal O/P LRC-2 | Psychiatrist, Administrator |
| <p>OTP : Methadone Maintenance program Outpatient</p> | <p>Patient Care manager, Administrative manager</p> |
| Comprehensive Psychiatric Emergency Program (Adult and Pediatric) | <p>Patient Care Manager, Respiratory Therapist</p> |
| LRC-4 Chemical Dependence Rehabilitation | <p>Patient Care Manager, Respiratory Therapy</p> |
| LRC-3 Detoxification | <p>Patient Care Manager, Respiratory Therapy</p> |
| 8th Floor , Adult, Fulton | <p>Patient Care Manager, Security Officers, Respiratory Therapy, Integrative therapist</p> |
| 7 Franklin, Adult Fulton | <p>Patient Care Manager Security Officers Unit Associates,</p> |

| | |
|--|---|
| 6 Franklin, Adult, Fulton | Patient Care Manager Security Officers Unit Associates Integrative Therapist, Respiratory Therapist |
| 5 Franklin, Child and Adolescent Unit | Patient Care Manager, Security Officers, Unit Associates, Integrative Therapist |

DAY SHIFT CONSENSUS INFORMATION

| Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital. | Our Clinical Staffing Committee reached consensus on the clinical staffing plan for this unit: | If no, Chief Executive Officer Statement in support of clinical staffing plan for this unit: | Statement by members of clinical staffing committee selected by the general hospital administration (management members): | Statement by members of clinical staffing committee that were registered nurses, licensed practical nurses, and ancillary members of the frontline team (employee members): |
|--|---|---|--|--|
| Opioid Treatment Program | Yes | | | |
| Chemical Dependence- Withdrawal O/P LRC-2 | Yes | | | |
| OTP : Methadone Maintenance program Outpatient | Yes | | | |
| Comprehensive Psychiatric Emergency Program (Adult and Pediatric) | Yes | | | |
| LRC-4 Chemical Dependence Rehabilitation | Yes | | | |
| LRC-3 Detoxification | Yes | | | |
| 8th Floor , Adult, Fulton | Yes | | | |
| 7 Franklin, Adult Fulton | Yes | | | |
| 6 Franklin, Adult, Fulton | Yes | | | |

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|---------------------------------------|-----|--|--|--|
| 5 Franklin, Child and Adolescent Unit | Yes | | | |
|---------------------------------------|-----|--|--|--|

RN EVENING SHIFT STAFFING

| Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital. | Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day on the Evening Shift? (Please provide a number with up to 5 digits. Ex: 101.50) | Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Evening Shift (Please provide a number with up to 5 digits. Ex: 101.50) | Planned average number of patients on the unit per day on the Evening Shift? (Please provide a number with up to 5 digits. Ex: 101.50) | What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Evening Shift (Please provide a number with up to 5 digits. Ex: 101.50)? |
|--|---|---|---|---|
| Comprehensive Psychiatric Emergency Program (CPEP) | 8 | 1.07 | 56 | 5 |
| LRC-4 | 1 | 0.35 | 21 | 21 |
| LRC-3 Chemical Dependence Detoxification | 2 | 1.36 | 11 | 6 |
| 8th Floor , Adult, Fulton | 3.5 | 1.2 | 27 | 8 |
| 7 Franklin, Adult Fulton | 3.5 | 1.01 | 26 | 8 |
| 6 Franklin , Adult , Fulton campus | 3.5 | 1.01 | 31.2 | 7.5 |
| 5 Franklin, Child and Adolescent , Fulton | 4 | 1.25 | 27 | 6 |

LPN EVENING SHIFT STAFFING

| Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital. | Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Evening Shift? (Please provide a number with up to 5 digits. Ex: 101.50) | Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Evening Shift (Please provide a number with up to 5 digits. Ex: 101.50) |
|--|--|--|
|--|--|--|

| | | |
|---|---|------|
| Comprehensive Psychiatric Emergency Program (CPEP) | 0 | 0 |
| LRC-4 | 1 | 0.35 |
| LRC-3 Chemical Dependence Detoxification | 0 | 0 |
| 8th Floor , Adult, Fulton | 0 | 0 |
| 7 Franklin, Adult Fulton | 0 | 0 |
| 6 Franklin , Adult , Fulton campus | 0 | 0 |
| 5 Franklin, Child and Adolesent , Fulton | 0 | 0 |

EVENING SHIFT ANCILLARY STAFF

| Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital. | Planned average number of ancillary members of the frontline team on the unit per day on the Evening Shift? (Please provide a number with up to 5 digits. Ex: 101.50) | Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Evening Shift (Please provide a number with up to 5 digits. Ex: 101.50) |
|--|--|---|
| Comprehensive Psychiatric Emergency Program (CPEP) | 1 | 7.5 |
| LRC-4 | 0 | 0 |
| LRC-3 Chemical Dependence Detoxification | 1 | 7.5 |
| 8th Floor , Adult, Fulton | 0.5 | 3.75 |
| 7 Franklin, Adult Fulton | 0.05 | 3.75 |
| 6 Franklin , Adult , Fulton campus | 0.5 | 3.75 |
| 5 Franklin, Child and Adolesent , Fulton | 1.5 | 11.25 |

EVENING SHIFT UNLICENSED STAFFING

| Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital. | Planned average number of unlicensed personnel on the unit providing direct patient care per day on the Evening Shift? (Please provide a number with up to 5 digits. Ex: 101.50) | Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Evening Shift (Please provide a number with up to 5 digits. Ex: 101.50) |
|---|--|--|
| Comprehensive Psychiatric Emergency Program (CPEP) | 11 | 1.47 |
| LRC-4 | 0 | 0 |
| LRC-3 Chemical Dependence Detoxification | 2 | 1.36 |
| 8th Floor , Adult, Fulton | 5 | 1.38 |
| 7 Franklin, Adult Fulton | 5 | 1.44 |
| 6 Franklin , Adult , Fulton campus | 5 | 1.2 |
| 5 Franklin, Child and Adolescent , Fulton | 8 | 2.22 |

EVENING SHIFT ADDITIONAL RESOURCES

| <p>Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.</p> | <p>Description of additional resources available to support unit level patient care on the Evening Shift. These resources include but are not limited to unit clerical staff, admission/discharge nurse, and other coverage provided to registered nurses, licensed practical nurses, and ancillary staff.</p> |
|---|---|
| <p>Comprehensive Psychiatric Emergency Program (CPEP)</p> | <p>Patient Care Manager</p> |
| <p>LRC-4</p> | <p>Patient Care manager</p> |
| <p>LRC-3 Chemical Dependence Detoxification</p> | <p>Patient Care manager</p> |
| <p>8th Floor , Adult, Fulton</p> | <p>Patient Care Manager Security Officers respiratory therapist</p> |
| <p>7 Franklin, Adult Fulton</p> | <p>Patient Care Manager Security Officers respiratory therapist</p> |
| <p>6 Franklin , Adult , Fulton campus</p> | <p>Patient Care Manager, Security Officers, respiratory therapists</p> |
| <p>5 Franklin, Child and Adolescent , Fulton</p> | <p>Patient Care Manager, Security Officers, respiratory therapists</p> |

EVENING SHIFT CONSENSUS INFORMATION

| Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital. | Our Clinical Staffing Committee reached consensus on the clinical staffing plan for this unit: | If no, Chief Executive Officer Statement in support of clinical staffing plan for this unit: | Statement by members of clinical staffing committee selected by the general hospital administration (management members): | Statement by members of clinical staffing committee that were registered nurses, licensed practical nurses, and ancillary members of the frontline team (employee members): |
|---|--|--|---|---|
| Comprehensive Psychiatric Emergency Program (CPEP) | Yes | | | |
| LRC-4 | Yes | | | |
| LRC-3 Chemical Dependence Detoxification | Yes | | | |
| 8th Floor , Adult, Fulton | Yes | | | |
| 7 Franklin, Adult Fulton | Yes | | | |
| 6 Franklin , Adult , Fulton campus | Yes | | | |
| 5 Franklin, Child and Adolescent , Fulton | Yes | | | |

RN NIGHT SHIFT STAFFING

| Name of Clinical Unit: | Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital. | Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day on the Night Shift? (Please provide a number with up to 5 digits. Ex: 101.50) | Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Night Shift (Please provide a number with up to 5 digits. Ex: 101.50) | Planned average number of patients on the unit per day on the Night Shift? (Please provide a number with up to 5 digits. Ex: 101.50) |
|-------------------------------|--|---|---|---|
| Emergency Department | Comprehensive Psychiatric Emergency Department (CPEP) | 8 | 1.07 | 56 |
| Mental Health Services O/P | LRC 4 Chemical Dependence Rehabilitation Outpatient | 1 | 0.35 | 21 |
| Mental Health Services O/P | LRC -3, Chemical Dependence Detoxification | 2 | 1.36 | 11 |
| Psychiatry | 8th Floor , Adult, Fulton | 3 | 0.83 | 27 |
| Psychiatry | 7 Franklin, Adult , Fulton | 3 | 0.8 | 26 |
| Psychiatry | 6 Franklin Adult, Fulton | 3 | 0.67 | 31.2 |
| Psychiatry | 5 Franklin , Child and Adolescent, Fulton | 4 | 1.03 | 27 |

LPN NIGHT SHIFT STAFFING

| Name of Clinical Unit: | What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Night Shift (Please provide a number with up to 5 digits. Ex: 101.50)? | Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Night Shift? (Please provide a number with up to 5 digits. Ex: 101.50) |
|-------------------------------|---|--|
| Emergency Department | 6 | 0 |

| | | |
|----------------------------|----|---|
| Mental Health Services O/P | 21 | 1 |
| Mental Health Services O/P | 6 | 0 |
| Psychiatry | 9 | 0 |
| Psychiatry | 9 | 0 |
| Psychiatry | 9 | 0 |
| Psychiatry | 4 | 0 |

NIGHT SHIFT ANCILLARY STAFF

| Name of Clinical Unit: | Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Night Shift (Please provide a number with up to 5 digits. Ex: 101.50) | Planned average number of ancillary members of the frontline team on the unit per day on the Night Shift? (Please provide a number with up to 5 digits. Ex: 101.50) |
|-------------------------------|--|--|
| Emergency Department | 0 | 1 |
| Mental Health Services O/P | 0.35 | 0 |
| Mental Health Services O/P | 0 | 1 |
| Psychiatry | 0 | 0 |
| Psychiatry | 0 | 0 |
| Psychiatry | 0 | 0 |
| Psychiatry | 0 | 0 |

NIGHT SHIFT UNLICENSED STAFFING

| Name of Clinical Unit: | Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Night Shift (Please provide a number with up to 5 digits. Ex: 101.50) | Planned average number of unlicensed personnel on the unit providing direct patient care per day on the Night Shift? (Please provide a number with up to 5 digits. Ex: 101.50) |
|-------------------------------|---|---|
| Emergency Department | 7.5 | 8 |
| Mental Health Services O/P | 0 | 0 |
| Mental Health Services O/P | 7.5 | 2 |
| Psychiatry | 0 | 3 |
| Psychiatry | 0 | 3 |
| Psychiatry | 0 | 3 |
| Psychiatry | 0 | 6 |

NIGHT SHIFT ADDITIONAL RESOURCES

| Name of Clinical Unit: | Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Night Shift (Please provide a number with up to 5 digits. Ex: 101.50) |
|-------------------------------|---|
| Emergency Department | 1.07 |
| Mental Health Services O/P | 0 |
| Mental Health Services O/P | 1.36 |
| Psychiatry | 1.38 |
| Psychiatry | 0.86 |
| Psychiatry | 0.71 |
| Psychiatry | 1.67 |

NIGHT SHIFT CONSENSUS INFORMATION

| Name of Clinical Unit: | Description of additional resources available to support unit level patient care on the Night Shift. These resources include but are not limited to unit clerical staff, admission/discharge nurse, and other coverage provided to registered nurses, licensed practical nurses, and ancillary staff. | Our Clinical Staffing Committee reached consensus on the clinical staffing plan for this unit: | If no, Chief Executive Officer Statement in support of clinical staffing plan for this unit: | Statement by members of clinical staffing committee selected by the general hospital administration (management members): |
|----------------------------|---|--|--|---|
| Emergency Department | Patient Care manager | Yes | | |
| Mental Health Services O/P | Patient Care manager | Yes | | |
| Mental Health Services O/P | Patient Care Manager | Yes | | |
| Psychiatry | Patient Care Manager Security Officers respiratory therapy | Yes | | |
| Psychiatry | Patient Care Manager Security Officers | Yes | | |

| | | | | |
|------------|---|-----|--|--|
| Psychiatry | Patient Care Manager Security Officers | Yes | | |
| Psychiatry | Patient Care Manager, Security Officers, Respiratory Therapists | Yes | | |

CBA INFORMATION

| | |
|---|---|
| <p>We have one or more collective bargaining agreements:</p> | <p>Yes</p> |
| <p>If yes, then:</p> <p>Our general hospital has a collective bargaining agreement with the following organizations that represent clinical staff (Select all that apply):</p> <p>**Please select association and identify staff (e.g. nurses, ancillary staff, etc.) represented.</p> | <p>New York State Nurses Association, SEIU 1199</p> |

| | |
|---|---------------------|
| Our general hospital's collective bargaining agreement with New York State Nurses Association expires on the following date: | 12/31/2025 12:00 AM |
| The number of hospital employees represented by New York State Nurses Association is: | 600 |
| Our general hospital's collective bargaining agreement with SEIU 1199 expires on the following date: | 10/01/2026 12:00 AM |

**The number of hospital employees
represented by SEIU 1199 is:**

305