

HOSPITAL INFORMATION

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|------------------------------------|--------------------------------------|
| Region | Metropolitan Area Regional Office |
| County | Westchester |
| Council | Mid-Hudson |
| Network | MONTEFIORE HEALTHCARE SYSTEM |
| Reporting Organization | Montefiore New Rochelle Hospital |
| Reporting Organization Id | 1072 |
| Reporting Organization Type | Hospital (pfi) |
| Data Entity | Montefiore New Rochelle Hospital |

RN DAY SHIFT STAFFING

| Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital. | Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day on the Day Shift? (Please provide a number with up to 5 digits. Ex: 101.50) | Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Day Shift (Please provide a number with up to 5 digits. Ex: 101.50) | Planned average number of patients on the unit per day on the Day Shift? (Please provide a number with up to 5 digits. Ex: 101.50) | What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Day Shift (Please provide a number with up to 5 digits. Ex: 101.50) ? |
|---|--|--|--|---|
| Interventional Radiology - located on the ground and 3rd floor of the hospital | 2.3 | 11 | 5 | 5 |
| Gastroenterology Unit - Located on the 8th floor of the hospital | 6.9 | 52 | 9 | 9 |
| Post Anesthesia Care Unit (PACU) - Recover post surgical patients, Unit located on 3rd floor of hosp | 3.07 | 23 | 6 | 2 |
| Pre-Op and Admission/Discharge of Surgical Patients, located on the 3rd floor of the hospital | 5.3 | 38.5 | 10 | 3 |
| Operating Room - Surgical Cases, Unit located on 3rd floor of the hospital | 9.3 | 70 | 10 | 10 |
| Progressive Care Unit (PCU) | 4.3 | 5.8 | 17 | 4 |
| Emergency Medicine, located on ground floor of hospital | 7.7 | 1.6 | 37 | 4.8 |

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|---|-----|------|----|---|
| MCH (Post Partum/Nursery) | 1.3 | 3.8 | 8 | 6 |
| Antepartum/L&D | 4 | 11.5 | 6 | 2 |
| 3 North Orthopedic Unit (Medicine and Post Surgical Patients) | 1.3 | 3.8 | 8 | 6 |
| 5 Joyce Med Surge | 3.2 | 3.8 | 19 | 6 |
| 4 Joyce Med Surge (Medicine and Surgical Patients) | 3.7 | 3.8 | 22 | 6 |
| ICU (Intensive Care Unit) | 2.5 | 11.5 | 5 | 2 |

LPN DAY SHIFT STAFFING

| Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital. | Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Day Shift? (Please provide a number with up to 5 digits. Ex: 101.50) | Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Day Shift (Please provide a number with up to 5 digits. Ex: 101.50) |
|---|---|---|
| Interventional Radiology - located on the ground and 3rd floor of the hospital | 0 | 0 |
| Gastroenterology Unit - Located on the 8th floor of the hospital | 0 | 0 |
| Post Anesthesia Care Unit (PACU) - Recover post surgical patients, Unit located on 3rd floor of hosp | 0 | 0 |

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|---|---|---|
| Pre-Op and Admission/Discharge of Surgical Patients, located on the 3rd floor of the hospital | 0 | 0 |
| Operating Room - Surgical Cases, Unit located on 3rd floor of the hospital | 0 | 0 |
| Progressive Care Unit (PCU) | 0 | 0 |
| Emergency Medicine, located on ground floor of hospital | 0 | 0 |
| MCH (Post Partum/Nursery) | 0 | 0 |
| Antepartum/L&D | 0 | 0 |
| 3 North Orthopedic Unit (Medicine and Post Surgical Patients) | 0 | 0 |
| 5 Joyce Med Surge | 0 | 0 |
| 4 Joyce Med Surge (Medicine and Surgical Patients) | 0 | 0 |
| ICU (Intensive Care Unit) | 0 | 0 |

DAY SHIFT ANCILLARY STAFF

| | | |
|---|---|--|
| <p>Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.</p> | <p>Planned average number of ancillary members of the frontline team on the unit per day on the Day Shift? (Please provide a number with up to 5 digits. Ex: 101.50)</p> | <p>Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Day Shift (Please provide a number with up to 5 digits. Ex: 101.50)</p> |
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|--|------|------|
| Interventional Radiology - located on the ground and 3rd floor of the hospital | 2 | 3.75 |
| Gastroenterology Unit - Located on the 8th floor of the hospital | 2.53 | 19 |
| Post Anesthesia Care Unit (PACU) - Recover post surgical patients, Unit located on 3rd floor of hosp | 2 | 1.5 |
| Pre-Op and Admission/Discharge of Surgical Patients, located on the 3rd floor of the hospital | 1 | 2.5 |
| Operating Room - Surgical Cases, Unit located on 3rd floor of the hospital | 4 | 45 |
| Progressive Care Unit (PCU) | 3.2 | 4.8 |
| Emergency Medicine, located on ground floor of hospital | 1.6 | 12 |
| MCH (Post Partum/Nursery) | 3.2 | 4.8 |
| Antepartum/L&D | 3.2 | 4.8 |
| 3 North Orthopedic Unit (Medicine and Post Surgical Patients) | 3.2 | 4.8 |
| 5 Joyce Med Surge | 3.2 | 4.8 |
| 4 Joyce Med Surge (Medicine and Surgical Patients) | 3.2 | 4.8 |
| ICU (Intensive Care Unit) | 3.2 | 4.8 |

DAY SHIFT UNLICENSED STAFFING

| Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital. | Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Day Shift? (Please provide a number with up to 5 digits. Ex: 101.50) | Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Day Shift (Please provide a number with up to 5 digits. Ex: 101.50) |
|---|---|--|
| Interventional Radiology - located on the ground and 3rd floor of the hospital | 0 | 0 |
| Gastroenterology Unit - Located on the 8th floor of the hospital | 2.53 | 19 |
| Post Anesthesia Care Unit (PACU) - Recover post surgical patients, Unit located on 3rd floor of hosp | 0.73 | 5.5 |
| Pre-Op and Admission/Discharge of Surgical Patients, located on the 3rd floor of the hospital | 0.93 | 7 |
| Operating Room - Surgical Cases, Unit located on 3rd floor of the hospital | 3.66 | 27.5 |
| Progressive Care Unit (PCU) | 3 | 2.1 |
| Emergency Medicine, located on ground floor of hospital | 2.7 | 0.5 |
| MCH (Post Partum/Nursery) | 1 | 3 |
| Antepartum/L&D | 1 | 2 |

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|---|---|-----|
| 3 North Orthopedic Unit (Medicine and Post Surgical Patients) | 1 | 0.9 |
| 5 Joyce Med Surge | 2 | 0.8 |
| 4 Joyce Med Surge (Medicine and Surgical Patients) | 2 | 0.7 |
| ICU (Intensive Care Unit) | 1 | 1.5 |

DAY SHIFT ADDITIONAL RESOURCES

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|--|--|
| Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital. | Description of additional resources available to support unit level patient care on the Day Shift. These resources include but are not limited to unit clerical staff, admission/discharge nurse, and other coverage provided to registered nurses, licensed practical nurses, and ancillary staff. |
| Interventional Radiology - located on the ground and 3rd floor of the hospital | Anesthesia, Surgeon, |
| Gastroenterology Unit - Located on the 8th floor of the hospital | Anesthesia, Unit Clerk, Materials, Respiratory (1:1 Nurse/Patient ratio in the procedure suite, 1:3 in the recovery suite) |
| Post Anesthesia Care Unit (PACU) - Recover post surgical patients, Unit located on 3rd floor of hosp | Anesthesia, Respiratory, PT |

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| Pre-Op and Admission/Discharge of Surgical Patients, located on the 3rd floor of the hospital | Anesthesia, Nurse Anesthetist, Respiratory, PT |
| Operating Room - Surgical Cases, Unit located on 3rd floor of the hospital | Materials and SPD (1:1 ratio in OR) |
| Progressive Care Unit (PCU) | Secretaries Dieticians Discharge Planners Pharmacists Physical Therapists Respiratory Therapists Social Workers |
| Emergency Medicine, located on ground floor of hospital | Unit Clerk, Pharmacist, Physical Therapists, Social Worker, |
| MCH (Post Partum/Nursery) | Secretaries Dieticians Discharge Planners Pharmacists Physical Therapy Respiratory Therapists Social Workers |
| Antepartum/L&D | Secretaries Dieticians Discharge Planners Pharmacists Physical Therapists Respiratory Therapists Social Workers |
| 3 North Orthopedic Unit (Medicine and Post Surgical Patients) | Secretaries Dieticians Discharge Planners Pharmacists Physical Therapists Respiratory Therapists Social Workers |

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|---|---|
| 5 Joyce Med Surge | Secretaries Dieticians Discharge Planners Pharmacists Physical Therapists Respiratory Therapists Social Worker |
| 4 Joyce Med Surge (Medicine and Surgical Patients) | Secretaries Dieticians Discharge Planners Pharmacists Physical Therapists Respiratory Therapists Social Workers |
| ICU (Intensive Care Unit) | Unit Secretary, Dietician, Discharge Planner, Pharmacist, Physical Therapists, Respiratory Therapists, Social Workers |

DAY SHIFT CONSENSUS INFORMATION

| Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital. | Our Clinical Staffing Committee reached consensus on the clinical staffing plan for this unit: | If no, Chief Executive Officer Statement in support of clinical staffing plan for this unit: | Statement by members of clinical staffing committee selected by the general hospital administration (management members): | Statement by members of clinical staffing committee that were registered nurses, licensed practical nurses, and ancillary members of the frontline team (employee members): |
|--|---|---|--|--|
| Interventional Radiology - located on the ground and 3rd floor of the hospital | Yes | | | |
| Gastroenterology Unit - Located on the 8th floor of the hospital | Yes | | | |

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|--|-----|--|--|--|
| Post Anesthesia Care Unit (PACU) - Recover post surgical patients, Unit located on 3rd floor of hosp | Yes | | | |
| Pre-Op and Admission/Discharge of Surgical Patients, located on the 3rd floor of the hospital | Yes | | | |
| Operating Room - Surgical Cases, Unit located on 3rd floor of the hospital | Yes | | | |
| Progressive Care Unit (PCU) | Yes | | | |

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| <p>Emergency Medicine, located on ground floor of hospital</p> | <p>No</p> | <p>MS Director, Division of Hospitals and Diagnostic & Treatment Centers New York State Department of Health Empire State Plaza Corning Tower Albany, New York 12237</p> <p>July 1, 2022</p> <p>RE: Montefiore New Rochelle Hospital, Operating Certificate Number: 5904001H PFI #: 1072</p> <p>Dear Dr. Shulman,</p> <p>In accordance with the New York State Hospital Clinical Staffing Committee (NYSHCSC) law (Public Health Law Section 2805-t), this document includes a finalized general hospital staffing plan for inpatient</p> | <p>Day Shift: 5 RN's, 2 Nursing Techs'</p> <p>MID Shift: 5 RN's, 1Nursing Tech,</p> <p>NIGHT Shift: 5 RN's, 2 Nursing Techs</p> | <p>Day Shift: 7 RN's, 4 Nursing Techs, Mid Shift: 5 RN's, 1 Nursing Tech</p> <p>Night Shift: 7 RN's, 4 Nursing Techs</p> |
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|---------------------------|----|--|--|---|
| MCH (Post Partum/Nursery) | No | <p>MS Director, Division of Hospitals and Diagnostic & Treatment Centers New York State Department of Health Empire State Plaza Corning Tower Albany, New York 12237</p> <p>July 1, 2022</p> <p>RE: Montefiore New Rochelle Hospital, Operating Certificate Number: 5904001H PFI #: 1072</p> <p>Dear Dr. Shulman,</p> <p>In accordance with the New York State Hospital Clinical Staffing Committee (NYSHCSC) law (Public Health Law Section 2805-t), this document includes a finalized general hospital staffing plan for inpatient</p> | <p>Unit Secretary: 1 PCT: 1</p> <p>RN to patient ratio 1:6</p> <p>With the ability to flex to volume</p> | <p>Unit Secretary: 1</p> <p>PCT: 1</p> <p>RN to patient ratio 1:2</p> |
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| <p>Antepartum/L&D</p> | <p>No</p> | <p>MS Director, Division of Hospitals and Diagnostic & Treatment Centers New York State Department of Health Empire State Plaza Corning Tower Albany, New York 12237</p> <p>July 1, 2022</p> <p>RE: Montefiore New Rochelle Hospital, Operating Certificate Number: 5904001H PFI #: 1072</p> <p>Dear Dr. Shulman,</p> <p>In accordance with the New York State Hospital Clinical Staffing Committee (NYSHCSC) law (Public Health Law Section 2805-t), this document includes a finalized general hospital staffing plan for inpatient</p> | <p>Surgical Tech: 1 RN: 4 (3 in L&D and 1 NST)</p> | <p>Surgical Tech: 1 RN: 5</p> |
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|--|-----------|---|---|---|
| <p>3 North Orthopedic Unit (Medicine and Post Surgical Patients)</p> | <p>No</p> | <p>MS Director, Division of Hospitals and Diagnostic & Treatment Centers New York State Department of Health Empire State Plaza Corning Tower Albany, New York 12237</p> <p>July 1, 2022</p> <p>RE: Montefiore New Rochelle Hospital, Operating Certificate Number: 5904001H PFI #: 1072</p> <p>Dear Dr. Shulman,</p> <p>In accordance with the New York State Hospital Clinical Staffing Committee (NYSHCSC) law (Public Health Law Section 2805-t), this document includes a finalized general hospital staffing plan for inpatient</p> | <p>Unit Secretary: 1 (1 FTE shared between 2 units) PCT: 1</p> <p>RN to patient ratio 1:6</p> <p>With the ability to flex to volume</p> | <p>Unit Secretary: 1 (solely for unit)</p> <p>PCT: 1</p> <p>RN to patient ratio 1:5 post surgical pts</p> |
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|--------------------------|-----------|--|--|--|
| <p>5 Joyce Med Surge</p> | <p>No</p> | <p>MS Director, Division of Hospitals and Diagnostic & Treatment Centers New York State Department of Health Empire State Plaza Corning Tower Albany, New York 12237</p> <p>July 1, 2022</p> <p>RE: Montefiore New Rochelle Hospital, Operating Certificate Number: 5904001H PFI #: 1072</p> <p>Dear Dr. Shulman,</p> <p>In accordance with the New York State Hospital Clinical Staffing Committee (NYSHCSC) law (Public Health Law Section 2805-t), this document includes a finalized general hospital staffing plan for inpatient</p> | <p>Unit Secretary: 1 (1 FTE shared between 2 units) PCT: 2 RN to patient ratio 1:6 With the ability to flex to volume</p> | <p>Unit Secretary: 1 (solely for unit) PCT: 3 RN to patient ratio 1:5</p> |
|--------------------------|-----------|--|--|--|

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|---|-----------|---|---|---|
| <p>4 Joyce Med Surge (Medicine and Surgical Patients)</p> | <p>No</p> | <p>MS Director, Division of Hospitals and Diagnostic & Treatment Centers New York State Department of Health Empire State Plaza Corning Tower Albany, New York 12237</p> <p>July 1, 2022</p> <p>RE: Montefiore New Rochelle Hospital, Operating Certificate Number: 5904001H PFI #: 1072</p> <p>Dear Dr. Shulman,</p> <p>In accordance with the New York State Hospital Clinical Staffing Committee (NYSHCSC) law (Public Health Law Section 2805-t), this document includes a finalized general hospital staffing plan for inpatient</p> | <p>Unit Secretary: 1 (1 FTE shared between 2 units) PCT: 2 RN to patient ratio 1:6 With the ability to flex to volume</p> | <p>Unit Secretary: 1 (solely for unit) PCT: 3 RN to patient ratio 1:5</p> |
|---|-----------|---|---|---|

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|----------------------------------|-----------|--|--|---|
| <p>ICU (Intensive Care Unit)</p> | <p>No</p> | <p>MS Director, Division of Hospitals and Diagnostic & Treatment Centers New York State Department of Health Empire State Plaza Corning Tower Albany, New York 12237</p> <p>July 1, 2022</p> <p>RE: Montefiore New Rochelle Hospital, Operating Certificate Number: 5904001H PFI #: 1072</p> <p>Dear Dr. Shulman,</p> <p>In accordance with the New York State Hospital Clinical Staffing Committee (NYSHCSC) law (Public Health Law Section 2805-t), this document includes a finalized general hospital staffing plan for inpatient</p> | <p>Unit Secretary 1 (1 FTE shared between 2 units) PCT: 1</p> <p>RN to patient ratio 1:2/1:1 high acuity With the ability to flex to volume</p> | <p>Unit Secretary: 1 (solely for unit)</p> <p>PCT: 2</p> <p>RN to patient ratio 1:2/1:1 high acuity</p> |
|----------------------------------|-----------|--|--|---|

RN EVENING SHIFT STAFFING

| <p>Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.</p> | <p>Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day on the Evening Shift? (Please provide a number with up to 5 digits. Ex: 101.50)</p> | <p>Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Evening Shift (Please provide a number with up to 5 digits. Ex: 101.50)</p> | <p>Planned average number of patients on the unit per day on the Evening Shift? (Please provide a number with up to 5 digits. Ex: 101.50)</p> | <p>What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Evening Shift (Please provide a number with up to 5 digits. Ex: 101.50)?</p> |
|---|--|--|--|--|
| <p>Interventional Radiology, located on the ground and 3rd floor of the hospital</p> | <p>0.73</p> | <p>4</p> | <p>2</p> | <p>2</p> |
| <p>Gastroenterology Unit - Located on the 8th floor of the hospital</p> | <p>1.33</p> | <p>10</p> | <p>5</p> | <p>5</p> |
| <p>Post Anesthesia Care Unit (PACU) - Recover post surgical patients, Unit located on 3rd floor of hosp</p> | <p>1.93</p> | <p>14.5</p> | <p>4</p> | <p>2</p> |
| <p>Pre-Op and Admission/Discharge of Surgical Patients, located on the 3rd floor of the hospital</p> | <p>2.13</p> | <p>16</p> | <p>4</p> | <p>3</p> |
| <p>Operating Room, Surgical Cases, Unit located on the 3rd floor of the hospital</p> | <p>2.26</p> | <p>17</p> | <p>2</p> | <p>2</p> |
| <p>Progressive Care Unit (PCU/Telemetry)</p> | <p>4.3</p> | <p>5.8</p> | <p>17</p> | <p>4</p> |
| <p>Emergency Medicine located on the ground floor of the hospital</p> | <p>9.9</p> | <p>1.7</p> | <p>44</p> | <p>4.4</p> |

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|---------------------------|-----|------|----|---|
| MCH (Post Partum/Nursery) | 1.3 | 3.8 | 8 | 6 |
| Antepartum/L&D | 3.5 | 11.5 | 4 | 2 |
| 3 North Orthopedic | 1.3 | 3.8 | 8 | 6 |
| 5 Joyce Med Surge | 3.2 | 3.8 | 19 | 6 |
| 4 Joyce Med Surge | 3.7 | 3.8 | 22 | 6 |
| ICU | 2.5 | 11.5 | 5 | 2 |

LPN EVENING SHIFT STAFFING

| Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital. | Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Evening Shift? (Please provide a number with up to 5 digits. Ex: 101.50) | Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Evening Shift (Please provide a number with up to 5 digits. Ex: 101.50) |
|--|--|--|
| Interventional Radiology, located on the ground and 3rd floor of the hospital | 0 | 0 |
| Gastroenterology Unit - Located on the 8th floor of the hospital | 0 | 0 |
| Post Anesthesia Care Unit (PACU) - Recover post surgical patients, Unit located on 3rd floor of hosp | 0 | 0 |
| Pre-Op and Admission/Discharge of Surgical Patients, located on the 3rd floor of the hospital | 0 | 0 |
| Operating Room, Surgical Cases, Unit located on the 3rd floor of the hospital | 0 | 0 |

| | | |
|--|---|---|
| Progressive Care Unit (PCU/Telemetry) | 0 | 0 |
| Emergency Medicine located on the ground floor of the hospital | 0 | 0 |
| MCH (Post Partum/Nursery) | 0 | 0 |
| Antepartum/L&D | 0 | 0 |
| 3 North Orthopedic | 0 | 0 |
| 5 Joyce Med Surge | 0 | 0 |
| 4 Joyce Med Surge | 0 | 0 |
| ICU | 0 | 0 |

EVENING SHIFT ANCILLARY STAFF

| Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital. | Planned average number of ancillary members of the frontline team on the unit per day on the Evening Shift? (Please provide a number with up to 5 digits. Ex: 101.50) | Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Evening Shift (Please provide a number with up to 5 digits. Ex: 101.50) |
|--|--|---|
| Interventional Radiology, located on the ground and 3rd floor of the hospital | 2 | 1.5 |
| Gastroenterology Unit - Located on the 8th floor of the hospital | 0.47 | 3.5 |
| Post Anesthesia Care Unit (PACU) - Recover post surgical patients, Unit located on 3rd floor of hosp | 2 | 1 |

| | | |
|---|-----|------|
| Pre-Op and Admission/Discharge of Surgical Patients, located on the 3rd floor of the hospital | 1 | 1 |
| Operating Room, Surgical Cases, Unit located on the 3rd floor of the hospital | 4 | 5 |
| Progressive Care Unit (PCU/Telemetry) | 0.7 | 1.1 |
| Emergency Medicine located on the ground floor of the hospital | 1.5 | 11.3 |
| MCH (Post Partum/Nursery) | 0.7 | 1.1 |
| Antepartum/L&D | 0.7 | 1.1 |
| 3 North Orthopedic | 0.7 | 1.1 |
| 5 Joyce Med Surge | 0.7 | 1.1 |
| 4 Joyce Med Surge | 0.7 | 1.1 |
| ICU | 0.7 | 1.1 |

EVENING SHIFT UNLICENSED STAFFING

| Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital. | Planned average number of unlicensed personnel on the unit providing direct patient care per day on the Evening Shift? (Please provide a number with up to 5 digits. Ex: 101.50) | Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Evening Shift (Please provide a number with up to 5 digits. Ex: 101.50) |
|--|---|---|
| Interventional Radiology, located on the ground and 3rd floor of the hospital | 0 | 0 |
| Gastroenterology Unit - Located on the 8th floor of the hospital | 0.47 | 3.5 |

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|--|------|-----|
| Post Anesthesia Care Unit (PACU) - Recover post surgical patients, Unit located on 3rd floor of hosp | 0.27 | 2 |
| Pre-Op and Admission/Discharge of Surgical Patients, located on the 3rd floor of the hospital | 0 | 0 |
| Operating Room, Surgical Cases, Unit located on the 3rd floor of the hospital | 1.33 | 10 |
| Progressive Care Unit (PCU/Telemetry) | 3 | 2.1 |
| Emergency Medicine located on the ground floor of the hospital | 3.1 | 0.5 |
| MCH (Post Partum/Nursery) | 1 | 3 |
| Antepartum/L&D | 1 | 3 |
| 3 North Orthopedic | 1 | 0.9 |
| 5 Joyce Med Surge | 2 | 0.8 |
| 4 Joyce Med Surge | 2 | 0.7 |
| ICU | 1 | 1.5 |

EVENING SHIFT ADDITIONAL RESOURCES

| <p>Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.</p> | <p>Description of additional resources available to support unit level patient care on the Evening Shift. These resources include but are not limited to unit clerical staff, admission/discharge nurse, and other coverage provided to registered nurses, licensed practical nurses, and ancillary staff.</p> |
|---|---|
| <p>Interventional Radiology, located on the ground and 3rd floor of the hospital</p> | <p>Anesthesia, Surgeon</p> |
| <p>Gastroenterology Unit - Located on the 8th floor of the hospital</p> | <p>Anesthesia, Unit Clerk, Materials, Respiratory (1:1 Nurse/Patient ratio in the procedure suite, 1:3 in the recovery suite)</p> |
| <p>Post Anesthesia Care Unit (PACU) - Recover post surgical patients, Unit located on 3rd floor of hosp</p> | <p>Anesthesia, Respiratory, PT</p> |
| <p>Pre-Op and Admission/Discharge of Surgical Patients, located on the 3rd floor of the hospital</p> | <p>Anesthesia, Nurse Anesthetist, Respiratory, PT</p> |
| <p>Operating Room, Surgical Cases, Unit located on the 3rd floor of the hospital</p> | <p>Materials and SPD (1:1 Ratio in the OR)</p> |

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| Progressive Care Unit (PCU/Telemetry) | Secretaries☒ Dieticians Discharge Planners Pharmacists Physical Therapists Respiratory Therapists Social Workers |
| Emergency Medicine located on the ground floor of the hospital | Unit Clerk, Pharmacist, Physical Therapists, Social Worker, |
| MCH (Post Partum/Nursery) | Secretaries☒ Dieticians Discharge Planners Pharmacists Physical Therapists Respiratory Therapists Social Workers |
| Antepartum/L&D | Secretaries☒ Dieticians Discharge Planners Pharmacists Physical Therapists Respiratory Therapists Social Workers |
| 3 North Orthopedic | Secretaries☒ Dieticians Discharge Planners Pharmacists Physical Therapists Respiratory Therapists Social Workers |
| 5 Joyce Med Surge | Secretaries☒ Dieticians Discharge Planners Pharmacists Physical Therapists Respiratory Therapists Social Workers |

| | |
|-------------------|---|
| 4 Joyce Med Surge | Secretaries Dieticians Discharge Planners Pharmacists Physical Therapists Respiratory Therapists Social Workers |
| ICU | Secretaries Dieticians Discharge Planners Pharmacists Physical Therapists Respiratory Therapists Social Workers |

EVENING SHIFT CONSENSUS INFORMATION

| Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital. | Our Clinical Staffing Committee reached consensus on the clinical staffing plan for this unit: | If no, Chief Executive Officer Statement in support of clinical staffing plan for this unit: | Statement by members of clinical staffing committee selected by the general hospital administration (management members): | Statement by members of clinical staffing committee that were registered nurses, licensed practical nurses, and ancillary members of the frontline team (employee members): |
|--|---|---|--|--|
| Interventional Radiology, located on the ground and 3rd floor of the hospital | Yes | | | |
| Gastroenterology Unit - Located on the 8th floor of the hospital | Yes | | | |
| Post Anesthesia Care Unit (PACU) - Recover post surgical patients, Unit located on 3rd floor of hosp | Yes | | | |

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|---|-----|--|---|---|
| Pre-Op and Admission/Discharge of Surgical Patients, located on the 3rd floor of the hospital | Yes | | | |
| Operating Room, Surgical Cases, Unit located on the 3rd floor of the hospital | Yes | | | |
| Progressive Care Unit (PCU/Telemetry) | Yes | | | |
| Emergency Medicine located on the ground floor of the hospital | No | <p>MS Director, Division of Hospitals and Diagnostic & Treatment Centers New York State Department of Health Empire State Plaza Corning Tower Albany, New York 12237</p> <p>July 1, 2022</p> <p>RE: Montefiore New Rochelle Hospital, Operating Certificate Number: 5904001H PFI #: 1072</p> <p>Dear Dr. Shulman,</p> <p>In accordance with the New York State Hospital Clinical Staffing Committee (NYSHCSC) law (Public Health Law Section 2805-t), this document includes a finalized general hospital staffing plan for inpatient</p> | <p>Day Shift: 5 RN's, 2 Nursing Techs'</p> <p>MID Shift: 5 RN's, 1Nursing Tech,</p> <p>NIGHT Shift: 5 RN's, 2 Nursing Techs</p> | <p>Day Shift: 7 RN's, 4 Nursing Techs, Mid Shift: 5 RN's, 1 Nursing Tech</p> <p>Night Shift: 7 RN's, 4 Nursing Techs</p> |

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|---------------------------|----|--|--|---|
| MCH (Post Partum/Nursery) | No | <p>MS Director, Division of Hospitals and Diagnostic & Treatment Centers New York State Department of Health Empire State Plaza Corning Tower Albany, New York 12237</p> <p>July 1, 2022</p> <p>RE: Montefiore New Rochelle Hospital, Operating Certificate Number: 5904001H PFI #: 1072</p> <p>Dear Dr. Shulman,</p> <p>In accordance with the New York State Hospital Clinical Staffing Committee (NYSHCSC) law (Public Health Law Section 2805-t), this document includes a finalized general hospital staffing plan for inpatient</p> | <p>Unit Secretary: 1 RN to patient ratio 1:6</p> <p>With the ability to flex to volume</p> | <p>Unit Secretary: 1 RN to patient ratio 1:2</p> |
|---------------------------|----|--|--|---|

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|---------------------------|-----------|--|--|-------------------------------------|
| <p>Antepartum/L&D</p> | <p>No</p> | <p>MS Director, Division of Hospitals and Diagnostic & Treatment Centers New York State Department of Health Empire State Plaza Corning Tower Albany, New York 12237</p> <p>July 1, 2022</p> <p>RE: Montefiore New Rochelle Hospital, Operating Certificate Number: 5904001H PFI #: 1072</p> <p>Dear Dr. Shulman,</p> <p>In accordance with the New York State Hospital Clinical Staffing Committee (NYSHCSC) law (Public Health Law Section 2805-t), this document includes a finalized general hospital staffing plan for inpatient</p> | <p>Surgical Tech: 1 RN: 3.5 (3 in L&D and 0.5 NST)</p> | <p>Surgical Tech: 1 RN : 4</p> |
|---------------------------|-----------|--|--|-------------------------------------|

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|---------------------------|-----------|--|---|--|
| <p>3 North Orthopedic</p> | <p>No</p> | <p>MS Director, Division of Hospitals and Diagnostic & Treatment Centers New York State Department of Health Empire State Plaza Corning Tower Albany, New York 12237</p> <p>July 1, 2022</p> <p>RE: Montefiore New Rochelle Hospital, Operating Certificate Number: 5904001H PFI #: 1072</p> <p>Dear Dr. Shulman,</p> <p>In accordance with the New York State Hospital Clinical Staffing Committee (NYSHCSC) law (Public Health Law Section 2805-t), this document includes a finalized general hospital staffing plan for inpatient</p> | <p>Unit Secretary: 1 (1FTE covering 2 units)</p> <p>PCT: 1</p> <p>RN to patient ratio 1:6</p> <p>With the ability to flex to volume</p> | <p>Unit Secretary: 1 (Solely for unit) PCT: 1</p> <p>RN to patient ratio 1:5</p> |
|---------------------------|-----------|--|---|--|

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|--------------------------|-----------|--|--|--|
| <p>5 Joyce Med Surge</p> | <p>No</p> | <p>MS Director, Division of Hospitals and Diagnostic & Treatment Centers New York State Department of Health Empire State Plaza Corning Tower Albany, New York 12237</p> <p>July 1, 2022</p> <p>RE: Montefiore New Rochelle Hospital, Operating Certificate Number: 5904001H PFI #: 1072</p> <p>Dear Dr. Shulman,</p> <p>In accordance with the New York State Hospital Clinical Staffing Committee (NYSHCSC) law (Public Health Law Section 2805-t), this document includes a finalized general hospital staffing plan for inpatient</p> | <p>Unit Secretary: 1 (1 FTE shared between 2 units) PCT: 2</p> <p>RN to patient ratio 1:6 With the ability to flex to volume</p> | <p>Unit Secretary: 1 (solely for unit) PCT: 3</p> <p>RN to patient ratio 1:5</p> |
|--------------------------|-----------|--|--|--|

| | | | | |
|--------------------------|-----------|--|--|--|
| <p>4 Joyce Med Surge</p> | <p>No</p> | <p>MS Director, Division of Hospitals and Diagnostic & Treatment Centers New York State Department of Health Empire State Plaza Corning Tower Albany, New York 12237</p> <p>July 1, 2022</p> <p>RE: Montefiore New Rochelle Hospital, Operating Certificate Number: 5904001H PFI #: 1072</p> <p>Dear Dr. Shulman,</p> <p>In accordance with the New York State Hospital Clinical Staffing Committee (NYSHCSC) law (Public Health Law Section 2805-t), this document includes a finalized general hospital staffing plan for inpatient</p> | <p>Unit Clerk: 1 (1 FTE shared between 2 units)</p> <p>PCT: 2</p> <p>RN to patient ratio 1:6 With the ability to flex to volume</p> | <p>Unit Secretary: 1 (solely for unit)</p> <p>PCT: 3</p> <p>RN to patient ratio 1:5</p> |
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|------------|-----------|--|---|---|
| <p>ICU</p> | <p>No</p> | <p>MS Director, Division of Hospitals and Diagnostic & Treatment Centers New York State Department of Health Empire State Plaza Corning Tower Albany, New York 12237</p> <p>July 1, 2022</p> <p>RE: Montefiore New Rochelle Hospital, Operating Certificate Number: 5904001H PFI #: 1072</p> <p>Dear Dr. Shulman,</p> <p>In accordance with the New York State Hospital Clinical Staffing Committee (NYSHCSC) law (Public Health Law Section 2805-t), this document includes a finalized general hospital staffing plan for inpatient</p> | <p>Unit Secretary: 1 (Splint between units)</p> <p>PCT: 1</p> <p>RN to patient ratio 1:2/1;1 (High acuity)</p> <p>With the ability to flex to volume</p> | <p>Unit Secretary: 1 (solely for unit)</p> <p>PCT: 2</p> <p>RN to patient ratio 1:2/1:1 (High acuity)</p> |
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RN NIGHT SHIFT STAFFING

| Name of Clinical Unit: | Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital. | Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day on the Night Shift? (Please provide a number with up to 5 digits. Ex: 101.50) | Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Night Shift (Please provide a number with up to 5 digits. Ex: 101.50) | Planned average number of patients on the unit per day on the Night Shift? (Please provide a number with up to 5 digits. Ex: 101.50) |
|------------------------|---|--|--|--|
| Other | Interventional Radiology, located on the ground and 3rd floor of the hospital | 0 | 0 | 0 |
| Endoscopy | Gastroenterology Unit - Located on the 8th floor of the hospital | 0.07 | 0.5 | 1 |
| Other | Post Anesthesia Care Unit (PACU) - Recover post surgical patients, Unit located on 3rd floor of hosp | 0 | 0 | 0 |
| Ambulatory Surgery | Pre-Op and Admission/Discharge of Surgical Patients, located on the 3rd floor of the hospital | 0.07 | 0.5 | 0 |
| Other | Operating Room - Surgery Unit, located on the 3rd floor of the hospital | 0.07 | 0.5 | 1 |
| Obstetrics/Gynecology | Ante Partum/L&D | 3 | 11.5 | 3 |
| Telemetry | Progressive Care Unit (PCU) | 4.3 | 5.8 | 17 |
| Critical Care | ICU | 2.5 | 11.5 | 5 |
| Emergency Department | Emergency Medicine, located on the ground floor of the hospital | 5.4 | 2.1 | 19 |
| Obstetrics/Gynecology | MCH (Post Partum/Nursery) | 1.3 | 3.8 | 8 |

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|------------------|---------------------|-----|-----|----|
| Medical/Surgical | 3 North Orthopedic | 1.3 | 3.8 | 8 |
| Medical/Surgical | 5 Joyce (Med Surge) | 3.2 | 3.8 | 19 |
| Medical/Surgical | 4 Joyce Med Surge | 3.7 | 3.8 | 22 |

LPN NIGHT SHIFT STAFFING

| Name of Clinical Unit: | What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Night Shift (Please provide a number with up to 5 digits. Ex: 101.50)? | Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Night Shift? (Please provide a number with up to 5 digits. Ex: 101.50) |
|-------------------------------|---|--|
| Other | 0 | 0 |
| Endoscopy | 1 | 0 |
| Other | 0 | 0 |
| Ambulatory Surgery | 1 | 0 |
| Other | 1 | 0 |
| Obstetrics/Gynecology | 2 | 0 |
| Telemetry | 4 | 0 |
| Critical Care | 2 | 0 |
| Emergency Department | 3.5 | 0 |
| Obstetrics/Gynecology | 6 | 0 |
| Medical/Surgical | 6 | 0 |
| Medical/Surgical | 6 | 0 |
| Medical/Surgical | 6 | 0 |

NIGHT SHIFT ANCILLARY STAFF

| Name of Clinical Unit: | Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Night Shift (Please provide a number with up to 5 digits. Ex: 101.50) | Planned average number of ancillary members of the frontline team on the unit per day on the Night Shift? (Please provide a number with up to 5 digits. Ex: 101.50) |
|-------------------------------|--|--|
| Other | 0 | 0 |
| Endoscopy | 0 | 0 |
| Other | 0 | 0 |
| Ambulatory Surgery | 0 | 0 |
| Other | 0 | 0 |
| Obstetrics/Gynecology | 0 | 0.3 |
| Telemetry | 0 | 0.3 |
| Critical Care | 0 | 0.3 |
| Emergency Department | 0 | 1.06 |
| Obstetrics/Gynecology | 0 | 0.3 |
| Medical/Surgical | 0 | 0.3 |
| Medical/Surgical | 0 | 0.3 |
| Medical/Surgical | 0 | 0.3 |

NIGHT SHIFT UNLICENSED STAFFING

| Name of Clinical Unit: | Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Night Shift (Please provide a number with up to 5 digits. Ex: 101.50) | Planned average number of unlicensed personnel on the unit providing direct patient care per day on the Night Shift? (Please provide a number with up to 5 digits. Ex: 101.50) |
|-------------------------------|---|---|
| Other | 0 | 0 |
| Endoscopy | 0 | 0.07 |
| Other | 0 | 0 |
| Ambulatory Surgery | 0 | 0.07 |
| Other | 0 | 0 |

| | | |
|-----------------------|-----|-----|
| Obstetrics/Gynecology | 0.5 | 1 |
| Telemetry | 0.5 | 3 |
| Critical Care | 0.5 | 1 |
| Emergency Department | 8 | 1.9 |
| Obstetrics/Gynecology | 0.5 | 1 |
| Medical/Surgical | 0.5 | 1 |
| Medical/Surgical | 0.5 | 2 |
| Medical/Surgical | 0.5 | 2 |

NIGHT SHIFT ADDITIONAL RESOURCES

| Name of Clinical Unit: | Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Night Shift (Please provide a number with up to 5 digits. Ex: 101.50) |
|------------------------|--|
| Other | 0 |
| Endoscopy | 0.5 |
| Other | 0 |
| Ambulatory Surgery | 0.5 |
| Other | 0 |
| Obstetrics/Gynecology | 4 |
| Telemetry | 2.1 |
| Critical Care | 1.5 |
| Emergency Department | 0.7 |
| Obstetrics/Gynecology | 3 |
| Medical/Surgical | 0.9 |
| Medical/Surgical | 0.8 |
| Medical/Surgical | 0.7 |

NIGHT SHIFT CONSENSUS INFORMATION

| Name of Clinical Unit: | Description of additional resources available to support unit level patient care on the Night Shift. These resources include but are not limited to unit clerical staff, admission/discharge nurse, and other coverage provided to registered nurses, licensed practical nurses, and ancillary staff. | Our Clinical Staffing Committee reached consensus on the clinical staffing plan for this unit: | If no, Chief Executive Officer Statement in support of clinical staffing plan for this unit: | Statement by members of clinical staffing committee selected by the general hospital administration (management members): |
|------------------------|---|--|--|---|
| Other | N/A | Yes | | |
| Endoscopy | Anesthesia, Respiratory | Yes | | |
| Other | N/A unit closed during night shift hours | Yes | | |
| Ambulatory Surgery | Anesthesia, Nurse Anesthetist, Respiratory | Yes | | |
| Other | Materials, SPD | Yes | | |

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| Obstetrics/Gynecology | Secretaries☒ Dieticians Discharge Planners Pharmacists Physical Therapists Respiratory Therapists Social Workers | Yes | | |
| Telemetry | Secretaries☒ Dieticians Discharge Planners Pharmacists Physical Therapists Respiratory Therapists Social Workers | Yes | | |
| Critical Care | Secretaries☒ Dieticians Discharge Planners Pharmacists Physical Therapists Respiratory Therapists Social Workers | Yes | | |

| | | | | |
|----------------------|-------------------------|----|--|--|
| Emergency Department | Unit Clerk, Pharmacist, | No | <p>MS Director, Division of Hospitals and Diagnostic & Treatment Centers New York State Department of Health Empire State Plaza Corning Tower Albany, New York 12237</p> <p>July 1, 2022</p> <p>RE: Montefiore New Rochelle Hospital, Operating Certificate Number: 5904001H PFI #: 1072</p> <p>Dear Dr. Shulman,</p> <p>In accordance with the New York State Hospital Clinical Staffing Committee (NYSHCSC) law (Public Health Law Section 2805-t), this document includes a finalized general hospital staffing plan for inpatient</p> | <p>Day Shift: 5 RN's, 2 Nursing Techs'</p> <p>MID Shift: 5 RN's, 1Nursing Tech,</p> <p>NIGHT Shift: 5 RN's, 2 Nursing Techs</p> |
|----------------------|-------------------------|----|--|--|

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|------------------------------|--|-----------|--|---|
| <p>Obstetrics/Gynecology</p> | <p>Secretaries Dieticians Discharge Planners Pharmacists Physical Therapists Respiratory Therapists Social Workers</p> | <p>No</p> | <p>MS Director, Division of Hospitals and Diagnostic & Treatment Centers New York State Department of Health Empire State Plaza Corning Tower Albany, New York 12237</p> <p>July 1, 2022</p> <p>RE: Montefiore New Rochelle Hospital, Operating Certificate Number: 5904001H PFI #: 1072</p> <p>Dear Dr. Shulman,</p> <p>In accordance with the New York State Hospital Clinical Staffing Committee (NYSHCSC) law (Public Health Law Section 2805-t), this document includes a finalized general hospital staffing plan for inpatient</p> | <p>PCT: 1 RN to patient ratio 1:6 With the ability to flex to volume</p> |
|------------------------------|--|-----------|--|---|

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|-------------------------|--|-----------|--|---|
| <p>Medical/Surgical</p> | <p>Secretaries Dieticians Discharge Planners Pharmacists Physical Therapists Respiratory Therapists Social Workers</p> | <p>No</p> | <p>MS Director, Division of Hospitals and Diagnostic & Treatment Centers New York State Department of Health Empire State Plaza Corning Tower Albany, New York 12237</p> <p>July 1, 2022</p> <p>RE: Montefiore New Rochelle Hospital, Operating Certificate Number: 5904001H PFI #: 1072</p> <p>Dear Dr. Shulman,</p> <p>In accordance with the New York State Hospital Clinical Staffing Committee (NYSHCSC) law (Public Health Law Section 2805-t), this document includes a finalized general hospital staffing plan for inpatient</p> | <p>PCT: 1</p> <p>RN to patient ratio 1:6</p> <p>With the ability to flex to volume</p> |
|-------------------------|--|-----------|--|---|

| | | | | |
|-------------------------|--|-----------|--|---|
| <p>Medical/Surgical</p> | <p>Secretaries Dieticians Discharge Planners Pharmacists Physical Therapists Respiratory Therapists Social Workers</p> | <p>No</p> | <p>MS Director, Division of Hospitals and Diagnostic & Treatment Centers New York State Department of Health Empire State Plaza Corning Tower Albany, New York 12237</p> <p>July 1, 2022</p> <p>RE: Montefiore New Rochelle Hospital, Operating Certificate Number: 5904001H PFI #: 1072</p> <p>Dear Dr. Shulman,</p> <p>In accordance with the New York State Hospital Clinical Staffing Committee (NYSHCSC) law (Public Health Law Section 2805-t), this document includes a finalized general hospital staffing plan for inpatient</p> | <p>PCT: 2 RN to patient ratio 1:6 With the ability to flex to volume</p> |
|-------------------------|--|-----------|--|---|

| | | | | |
|-------------------------|--|-----------|--|---|
| <p>Medical/Surgical</p> | <p>Secretaries Dieticians Discharge Planners Pharmacists Physical Therapists Respiratory Therapists Social Workers</p> | <p>No</p> | <p>MS Director, Division of Hospitals and Diagnostic & Treatment Centers New York State Department of Health Empire State Plaza Corning Tower Albany, New York 12237</p> <p>July 1, 2022</p> <p>RE: Montefiore New Rochelle Hospital, Operating Certificate Number: 5904001H PFI #: 1072</p> <p>Dear Dr. Shulman,</p> <p>In accordance with the New York State Hospital Clinical Staffing Committee (NYSHCSC) law (Public Health Law Section 2805-t), this document includes a finalized general hospital staffing plan for inpatient</p> | <p>PCT: 2</p> <p>RN to patient ratio 1:6</p> <p>With the ability to flex to volume</p> |
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CBA INFORMATION

| | |
|---|---|
| <p>We have one or more collective bargaining agreements:</p> | <p>Yes</p> |
| <p>If yes, then:</p> <p>Our general hospital has a collective bargaining agreement with the following organizations that represent clinical staff (Select all that apply):</p> <p>**Please select association and identify staff (e.g. nurses, ancillary staff, etc.) represented.</p> | <p>New York State Nurses Association, SEIU 1199</p> |

| | |
|--|----------------------------|
| <p>Our general hospital's collective bargaining agreement with New York State Nurses Association expires on the following date:</p> | <p>12/31/2026 12:00 AM</p> |
| <p>The number of hospital employees represented by New York State Nurses Association is:</p> | <p>247</p> |
| <p>Our general hospital's collective bargaining agreement with SEIU 1199 expires on the following date:</p> | <p>09/30/2026 12:00 AM</p> |

**The number of hospital employees
represented by SEIU 1199 is:**

462