

## HOSPITAL INFORMATION

<b>Region</b>	Western Regional Office
<b>County</b>	Ontario
<b>Council</b>	Finger Lakes
<b>Network</b>	ROCHESTER REGIONAL HEALTH SYSTEM
<b>Reporting Organization</b>	Clifton Springs Hospital And Clinic
<b>Reporting Organization Id</b>	0676
<b>Reporting Organization Type</b>	Hospital (pfi)
<b>Data Entity</b>	Clifton Springs Hospital And Clinic

RN DAY SHIFT STAFFING

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.	Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day on the Day Shift? (Please provide a number with up to 5 digits. Ex: 101.50)	Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Day Shift (Please provide a number with up to 5 digits. Ex: 101.50)	Planned average number of patients on the unit per day on the Day Shift? (Please provide a number with up to 5 digits. Ex: 101.50)	What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Day Shift (Please provide a number with up to 5 digits. Ex: 101.50) ?
Radiation Oncology	1	0.53	15	0.66
Inpatient Chemical Dependency	1	0.5	15	15
Inpatient Mental Health	1	0.5	16	16
Intensive Care Unit	2	4	6	2
Post Anesthesia Care Unit	3	0.88	27	9
Operating Rooms	10	2.96	27	2.7
Emergency Department	3	2	8	4
Surgical Short-Stay	2	1.6	10	5
1400 Med Surg / Telemetry	3	1.5	16	6

LPN DAY SHIFT STAFFING

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.	Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Day Shift? (Please provide a number with up to 5 digits. Ex: 101.50)	Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Day Shift (Please provide a number with up to 5 digits. Ex: 101.50)
Radiation Oncology	0	0
Inpatient Chemical Dependency	1	0.5
Inpatient Mental Health	1	0.5
Intensive Care Unit	0	0
Post Anesthesia Care Unit	0	0
Operating Rooms	0.85	0
Emergency Department	1	1
Surgical Short-Stay	0	0
1400 Med Surg / Telemetry	0	0

DAY SHIFT ANCILLARY STAFF

<b>Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.</b>	<b>Planned average number of ancillary members of the frontline team on the unit per day on the Day Shift? (Please provide a number with up to 5 digits. Ex: 101.50)</b>	<b>Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Day Shift (Please provide a number with up to 5 digits. Ex: 101.50)</b>
Radiation Oncology	2	0.13
Inpatient Chemical Dependency	2	16
Inpatient Mental Health	2	16
Intensive Care Unit	0	0
Post Anesthesia Care Unit	0	0
Operating Rooms	4	1.18
Emergency Department	1	8
Surgical Short-Stay	1	8
1400 Med Surg / Telemetry	1	8

**DAY SHIFT UNLICENSED STAFFING**

<b>Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.</b>	<b>Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Day Shift? (Please provide a number with up to 5 digits. Ex: 101.50)</b>	<b>Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Day Shift (Please provide a number with up to 5 digits. Ex: 101.50)</b>
Radiation Oncology	1	0.06
Inpatient Chemical Dependency	2	1

Inpatient Mental Health	1	0.5
Intensive Care Unit	1	2
Post Anesthesia Care Unit	0	0
Operating Rooms	1	0.29
Emergency Department	2	1.5
Surgical Short-Stay	2	4.8
1400 Med Surg / Telemetry	2	1

DAY SHIFT ADDITIONAL RESOURCES

<p><b>Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.</b></p>	<p><b>Description of additional resources available to support unit level patient care on the Day Shift. These resources include but are not limited to unit clerical staff, admission/discharge nurse, and other coverage provided to registered nurses, licensed practical nurses, and ancillary staff.</b></p>
Radiation Oncology	secretary
Inpatient Chemical Dependency	Clinical Leader, Licensed Therapist
Inpatient Mental Health	BHT, Clinical Leader, Licensed Therapist
Intensive Care Unit	Supervisor, Clinical Leader, Nurse Manager, Director, PT, OT, Transport
Post Anesthesia Care Unit	Registration, Anesthesia Techs
Operating Rooms	Registration; Anesthesia techs

Emergency Department	Registration, Supervisor, Security
Surgical Short-Stay	Supervisor, PT, OT, Transport
1400 Med Surg / Telemetry	Unit secretary, Supervisor, Pt, OT, transport

DAY SHIFT CONSENSUS INFORMATION

<b>Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.</b>	<b>Our Clinical Staffing Committee reached consensus on the clinical staffing plan for this unit:</b>	<b>If no, Chief Executive Officer Statement in support of clinical staffing plan for this unit:</b>	<b>Statement by members of clinical staffing committee selected by the general hospital administration (management members):</b>	<b>Statement by members of clinical staffing committee that were registered nurses, licensed practical nurses, and ancillary members of the frontline team (employee members):</b>
Radiation Oncology	Yes			
Inpatient Chemical Dependency	Yes			
Inpatient Mental Health	Yes			
Intensive Care Unit	Yes			
Post Anesthesia Care Unit	Yes			
Operating Rooms	Yes			
Emergency Department	Yes			
Surgical Short-Stay	Yes			
1400 Med Surg / Telemetry	Yes			

**RN EVENING SHIFT STAFFING**

<b>Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.</b>	<b>Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day on the Evening Shift? (Please provide a number with up to 5 digits. Ex: 101.50)</b>	<b>Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Evening Shift (Please provide a number with up to 5 digits. Ex: 101.50)</b>	<b>Planned average number of patients on the unit per day on the Evening Shift? (Please provide a number with up to 5 digits. Ex: 101.50)</b>	<b>What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Evening Shift (Please provide a number with up to 5 digits. Ex: 101.50)?</b>
Inpatient Chemical Dependency	0	0	15	0
Inpatient Mental Health	1	0.5	16	16
Intensive Care Unit	2	4	6	2
Post Anesthesia Care Unit	0	0	0	0
Operating Rooms	0	0	0	0
Emergency Department	3	2	8	4
Surgical Short-Stay	2	1.6	10	5
1400 Med Surg / Telemetry	3	1.5	16	6

**LPN EVENING SHIFT STAFFING**

<b>Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.</b>	<b>Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Evening Shift? (Please provide a number with up to 5 digits. Ex: 101.50)</b>	<b>Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Evening Shift (Please provide a number with up to 5 digits. Ex: 101.50)</b>
Inpatient Chemical Dependency	1	0.5
Inpatient Mental Health	1	0.5

Intensive Care Unit	0	0
Post Anesthesia Care Unit	0	0
Operating Rooms	0	0
Emergency Department	1	1
Surgical Short-Stay	0	0
1400 Med Surg / Telemetry	0	0

EVENING SHIFT ANCILLARY STAFF

<b>Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.</b>	<b>Planned average number of ancillary members of the frontline team on the unit per day on the Evening Shift? (Please provide a number with up to 5 digits. Ex: 101.50)</b>	<b>Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Evening Shift (Please provide a number with up to 5 digits. Ex: 101.50)</b>
Inpatient Chemical Dependency	0	0
Inpatient Mental Health	0	0
Intensive Care Unit	0	0
Post Anesthesia Care Unit	0	0
Operating Rooms	0	0
Emergency Department	1	8
Surgical Short-Stay	1	8
1400 Med Surg / Telemetry	1	8

EVENING SHIFT UNLICENSED STAFFING



Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.	Planned average number of unlicensed personnel on the unit providing direct patient care per day on the Evening Shift? (Please provide a number with up to 5 digits. Ex: 101.50)	Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Evening Shift (Please provide a number with up to 5 digits. Ex: 101.50)
Inpatient Chemical Dependency	2	1
Inpatient Mental Health	1	0.5
Intensive Care Unit	1	2
Post Anesthesia Care Unit	0	0
Operating Rooms	0	0
Emergency Department	2	1.5
Surgical Short-Stay	2	4.8
1400 Med Surg / Telemetry	2	1

**EVENING SHIFT ADDITIONAL RESOURCES**

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.	Description of additional resources available to support unit level patient care on the Evening Shift. These resources include but are not limited to unit clerical staff, admission/discharge nurse, and other coverage provided to registered nurses, licensed practical nurses, and ancillary staff.

Inpatient Chemical Dependency	Supervisor, Security
Inpatient Mental Health	Supervisor, security
Intensive Care Unit	Supervisor, Clinical Leader, Nurse Manager
Post Anesthesia Care Unit	None
Operating Rooms	Registration, Anesthesia Techs
Emergency Department	Supervisor, Security, Registration
Surgical Short-Stay	Supervisor
1400 Med Surg / Telemetry	Supervisor

**EVENING SHIFT CONSENSUS INFORMATION**

<b>Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.</b>	<b>Our Clinical Staffing Committee reached consensus on the clinical staffing plan for this unit:</b>	<b>If no, Chief Executive Officer Statement in support of clinical staffing plan for this unit:</b>	<b>Statement by members of clinical staffing committee selected by the general hospital administration (management members):</b>	<b>Statement by members of clinical staffing committee that were registered nurses, licensed practical nurses, and ancillary members of the frontline team (employee members):</b>
Inpatient Chemical Dependency	Yes			
Inpatient Mental Health	Yes			
Intensive Care Unit	Yes			
Post Anesthesia Care Unit	Yes			
Operating Rooms	Yes			
Emergency Department	Yes			
Surgical Short-Stay	Yes			
1400 Med Surg / Telemetry	Yes			

**RN NIGHT SHIFT STAFFING**

<b>Name of Clinical Unit:</b>	<b>Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.</b>	<b>Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day on the Night Shift? (Please provide a number with up to 5 digits. Ex: 101.50)</b>	<b>Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Night Shift (Please provide a number with up to 5 digits. Ex: 101.50)</b>	<b>Planned average number of patients on the unit per day on the Night Shift? (Please provide a number with up to 5 digits. Ex: 101.50)</b>
Chemical Dependency	Inpatient Chemical Dependency	0	0	15
Mental Health Services O/P	Inpatient Mental Health	1	0.5	16
Intensive Care	Intensive Care Unit	2	4	6
Other	Post Anesthesia Care Unit	0	0	0
Other	Operating Rooms	0	0	0
Emergency Department	Emergency Department	3	2	8
Short Stay	Surgical Short Stay	2	1.6	10
Medical/Surgical	1400 Med Surg / Telemetry	3	1.5	16

**LPN NIGHT SHIFT STAFFING**

<b>Name of Clinical Unit:</b>	<b>What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Night Shift (Please provide a number with up to 5 digits. Ex: 101.50)?</b>	<b>Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Night Shift? (Please provide a number with up to 5 digits. Ex: 101.50)</b>
Chemical Dependency	0	1
Mental Health Services O/P	16	1
Intensive Care	2	0
Other	0	0

Other	0	0
Emergency Department	4	1
Short Stay	5	0
Medical/Surgical	6	0

**NIGHT SHIFT ANCILLARY STAFF**

<b>Name of Clinical Unit:</b>	<b>Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Night Shift (Please provide a number with up to 5 digits. Ex: 101.50)</b>	<b>Planned average number of ancillary members of the frontline team on the unit per day on the Night Shift? (Please provide a number with up to 5 digits. Ex: 101.50)</b>
Chemical Dependency	0.5	0
Mental Health Services O/P	0.5	0
Intensive Care	0	0
Other	0	0
Other	0	0
Emergency Department	1	1
Short Stay	0	0
Medical/Surgical	0	0

**NIGHT SHIFT UNLICENSED STAFFING**

<b>Name of Clinical Unit:</b>	<b>Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Night Shift (Please provide a number with up to 5 digits. Ex: 101.50)</b>	<b>Planned average number of unlicensed personnel on the unit providing direct patient care per day on the Night Shift? (Please provide a number with up to 5 digits. Ex: 101.50)</b>
Chemical Dependency	0	2

Mental Health Services O/P	0	1
Intensive Care	0	0
Other	0	0
Other	0	0
Emergency Department	8	2
Short Stay	0	2
Medical/Surgical	0	2

NIGHT SHIFT ADDITIONAL RESOURCES

Name of Clinical Unit:	Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Night Shift (Please provide a number with up to 5 digits. Ex: 101.50)
Chemical Dependency	1
Mental Health Services O/P	0.5
Intensive Care	2
Other	0
Other	0
Emergency Department	1.5
Short Stay	4.8
Medical/Surgical	1

NIGHT SHIFT CONSENSUS INFORMATION

Name of Clinical Unit:	Description of additional resources available to support unit level patient care on the Night Shift. These resources include but are not limited to unit clerical staff, admission/discharge nurse, and other coverage provided to registered nurses, licensed practical nurses, and ancillary staff.	Our Clinical Staffing Committee reached consensus on the clinical staffing plan for this unit:	If no, Chief Executive Officer Statement in support of clinical staffing plan for this unit:	Statement by members of clinical staffing committee selected by the general hospital administration (management members):
Chemical Dependency	Supervisor, Security	Yes		
Mental Health Services O/P	Supervisor, Security	Yes		
Intensive Care	Supervisor	Yes		
Other	None	Yes		
Other	None	Yes		
Emergency Department	Supervisor, Security	Yes		
Short Stay	Supervisor	Yes		
Medical/Surgical	Supervisor	Yes		

CBA INFORMATION

<p><b>We have one or more collective bargaining agreements:</b></p>	<p>No</p>
---	-----------