

## HOSPITAL INFORMATION

<b>Region</b>	Central Regional Office
<b>County</b>	Onondaga
<b>Council</b>	Central New York
<b>Network</b>	INDEPENDENT
<b>Reporting Organization</b>	UPSTATE University Hospital at Community General
<b>Reporting Organization Id</b>	0628
<b>Reporting Organization Type</b>	Hospital (pfi)
<b>Data Entity</b>	UPSTATE University Hospital at Community General

RN DAY SHIFT STAFFING

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.	Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day on the Day Shift? (Please provide a number with up to 5 digits. Ex: 101.50)	Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Day Shift (Please provide a number with up to 5 digits. Ex: 101.50)	Planned average number of patients on the unit per day on the Day Shift? (Please provide a number with up to 5 digits. Ex: 101.50)	What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Day Shift (Please provide a number with up to 5 digits. Ex: 101.50) ?
Upstate Canter Ctr- CG; 1st floor	5	0	18	3.6
Neurosurgery Clinic (Brain and Spine Center); 3rd floor Physician's Office Building	2	0	32	16
Wellspring Breast Clinic; 1st floor Physician's Office Building (POB)	1	0	9	9
Vascular Surgery Clinic; 3rd floor Physician's Office Building (POB)	2	0	14	7
Urology Clinic; 2nd floor Physician's Office Building (POB)	3	0	23	7.7
ENT Clinic; 4th floor Physician's Office Building (POB)	1	0	6	6
Bariatric Clinic; 2nd floor Physician's Office Building (POB)	5	0	21	4.2
Pediatric After Hours; 1st floor	1	0	8	8
Surgery Center; 1st floor	9	0	17	2

Patient Testing Center (PTC), 1st floor	7	0	26	3.7
PACU; 1st floor	8	0	11	1.4
Operating Room, 1st floor	14	0	12	0.9
Emergency Services, 1st floor	8	0.74	33	4.1
Labor and Delivery- Maternity	4	16.38	2	0.5
2E Post Partum- Maternity	4	3.18	10	2.5
6O Med Surg	11	2.4	35	3.3
4W Med Surg	6	2.39	20	3.3
4N Med Surg	8	2.46	26	3.3
3W Med Surg	8	2.37	27	3.4
5E Physical Medicine & Rehabilitation	4	2.14	15	3.8
5W Psychiatry	5	1.74	23	4.6
3N ICU	9	5.14	14	1.6

LPN DAY SHIFT STAFFING

<b>Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.</b>	<b>Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Day Shift? (Please provide a number with up to 5 digits. Ex: 101.50)</b>	<b>Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Day Shift (Please provide a number with up to 5 digits. Ex: 101.50)</b>
Upstate Canter Ctr- CG; 1st floor	0	0
Neurosurgery Clinic (Brain and Spine Center); 3rd floor Physician's Office Building	0	0

Wellspring Breast Clinic; 1st floor Physician's Office Building (POB)	0	0
Vascular Surgery Clinic; 3rd floor Physician's Office Building (POB)	0	0
Urology Clinic; 2nd floor Physician's Office Building (POB)	0	0
ENT Clinic; 4th floor Physician's Office Building (POB)	0	0
Bariatric Clinic; 2nd floor Physician's Office Building (POB)	0	0
Pediatric After Hours; 1st floor	0	0
Surgery Center; 1st floor	0	0
Patient Testing Center (PTC), 1st floor	0	0
PACU; 1st floor	0	0
Operating Room, 1st floor	0	0
Emergency Services, 1st floor	2	0.16
Labor and Delivery- Maternity	1	4
2E Post Partum- Maternity	0	0
6O Med Surg	0	0
4W Med Surg	0	0
4N Med Surg	0	0
3W Med Surg	0	0
5E Physical Medicine & Rehabilitation	3	1.22
5W Psychiatry	1	0.32
3N ICU	0	0

DAY SHIFT ANCILLARY STAFF

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.	Planned average number of ancillary members of the frontline team on the unit per day on the Day Shift? (Please provide a number with up to 5 digits. Ex: 101.50)	Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Day Shift (Please provide a number with up to 5 digits. Ex: 101.50)
Upstate Canter Ctr- CG; 1st floor	0	0
Neurosurgery Clinic (Brain and Spine Center); 3rd floor Physician's Office Building	0	0
Wellspring Breast Clinic; 1st floor Physician's Office Building (POB)	0	0
Vascular Surgery Clinic; 3rd floor Physician's Office Building (POB)	0	0
Urology Clinic; 2nd floor Physician's Office Building (POB)	0	0
ENT Clinic; 4th floor Physician's Office Building (POB)	0	0
Bariatric Clinic; 2nd floor Physician's Office Building (POB)	0	0
Pediatric After Hours; 1st floor	0	0
Surgery Center; 1st floor	0	0
Patient Testing Center (PTC), 1st floor	0	0
PACU; 1st floor	0	0

Operating Room, 1st floor	0	0
Emergency Services, 1st floor	0	0
Labor and Delivery- Maternity	0	0
2E Post Partum- Maternity	0	0
6O Med Surg	0	0
4W Med Surg	0	0
4N Med Surg	0	0
3W Med Surg	0	0
5E Physical Medicine & Rehabilitation	0	0
5W Psychiatry	0	0
3N ICU	0	0

DAY SHIFT UNLICENSED STAFFING

<b>Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.</b>	<b>Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Day Shift? (Please provide a number with up to 5 digits. Ex: 101.50)</b>	<b>Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Day Shift (Please provide a number with up to 5 digits. Ex: 101.50)</b>
Upstate Canter Ctr- CG; 1st floor	2	0
Neurosurgery Clinic (Brain and Spine Center); 3rd floor Physician's Office Building	0	0
Wellspring Breast Clinic; 1st floor Physician's Office Building (POB)	0	0

Vascular Surgery Clinic; 3rd floor Physician's Office Building (POB)	1	0
Urology Clinic; 2nd floor Physician's Office Building (POB)	0	0
ENT Clinic; 4th floor Physician's Office Building (POB)	0	0
Bariatric Clinic; 2nd floor Physician's Office Building (POB)	5	0
Pediatric After Hours; 1st floor	0	0
Surgery Center; 1st floor	1	0
Patient Testing Center (PTC), 1st floor	0	0
PACU; 1st floor	0	0
Operating Room, 1st floor	15	0
Emergency Services, 1st floor	2	0.15
Labor and Delivery- Maternity	2	0.15
2E Post Partum- Maternity	1	0.2
6O Med Surg	5	1.14
4W Med Surg	2	0.8
4N Med Surg	3	0.93
3W Med Surg	3	0.93
5E Physical Medicine & Rehabilitation	0	0
5W Psychiatry	2	0.68
3N ICU	1	0.58

DAY SHIFT ADDITIONAL RESOURCES

<p><b>Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.</b></p>	<p><b>Description of additional resources available to support unit level patient care on the Day Shift. These resources include but are not limited to unit clerical staff, admission/discharge nurse, and other coverage provided to registered nurses, licensed practical nurses, and ancillary staff.</b></p>
Upstate Canter Ctr- CG; 1st floor	Nurse Manager
Neurosurgery Clinic (Brain and Spine Center); 3rd floor Physician's Office Building	Nurse Manager
Wellspring Breast Clinic; 1st floor Physician's Office Building (POB)	Nurse Manager
Vascular Surgery Clinic; 3rd floor Physician's Office Building (POB)	Nurse Manager
Urology Clinic; 2nd floor Physician's Office Building (POB)	Nurse Manager
ENT Clinic; 4th floor Physician's Office Building (POB)	Nurse Manager
Bariatric Clinic; 2nd floor Physician's Office Building (POB)	Nurse Manager
Pediatric After Hours; 1st floor	Float pool staff, Nurse Manager

Surgery Center; 1st floor	Nurse Manager
Patient Testing Center (PTC), 1st floor	Nurse Manager
PACU; 1st floor	Nurse Manager
Operating Room, 1st floor	Nurse Manager, Assistant Nurse Manager, Unit Secretary, Case Picker
Emergency Services, 1st floor	Float pool staff, Nurse Manager, Unit Secretary
Labor and Delivery-Maternity	Nurse Manager, Assistant Nurse Manager, Lactation consultant
2E Post Partum- Maternity	Float pool staff, Unit Secretary
6O Med Surg	Float pool staff, Unit Secretary, Nurse Manager
4W Med Surg	Float pool staff, Unit Secretary, Nurse Manager
4N Med Surg	Float pool staff, Unit Secretary, Nurse Manager
3W Med Surg	Float pool staff, Unit Secretary, Nurse Manager
5E Physical Medicine & Rehabilitation	Float pool staff, Unit Secretary, Nurse Manager
5W Psychiatry	Float pool staff, Unit Secretary, Nurse Manager, Rec Therapist
3N ICU	Float pool staff, Unit Secretary, Nurse Manager

DAY SHIFT CONSENSUS INFORMATION

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.	Our Clinical Staffing Committee reached consensus on the clinical staffing plan for this unit:	If no, Chief Executive Officer Statement in support of clinical staffing plan for this unit:	Statement by members of clinical staffing committee selected by the general hospital administration (management members):	Statement by members of clinical staffing committee that were registered nurses, licensed practical nurses, and ancillary members of the frontline team (employee members):
Upstate Canter Ctr- CG; 1st floor	Yes			
Neurosurgery Clinic (Brain and Spine Center); 3rd floor Physician's Office Building	Yes			
Wellspring Breast Clinic; 1st floor Physician's Office Building (POB)	Yes			
Vascular Surgery Clinic; 3rd floor Physician's Office Building (POB)	Yes			
Urology Clinic; 2nd floor Physician's Office Building (POB)	Yes			
ENT Clinic; 4th floor Physician's Office Building (POB)	Yes			
Bariatric Clinic; 2nd floor Physician's Office Building (POB)	Yes			
Pediatric After Hours; 1st floor	Yes			
Surgery Center; 1st floor	Yes			
Patient Testing Center (PTC), 1st floor	Yes			
PACU; 1st floor	Yes			
Operating Room, 1st floor	Yes			

Emergency Services, 1st floor	Yes			
Labor and Delivery- Maternity	Yes			
2E Post Partum- Maternity	Yes			
6O Med Surg	Yes			
4W Med Surg	Yes			
4N Med Surg	Yes			
3W Med Surg	Yes			
5E Physical Medicine & Rehabilitation	Yes			
5W Psychiatry	Yes			
3N ICU	Yes			

RN EVENING SHIFT STAFFING

<p><b>Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.</b></p>	<p><b>Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day on the Evening Shift? (Please provide a number with up to 5 digits. Ex: 101.50)</b></p>	<p><b>Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Evening Shift (Please provide a number with up to 5 digits. Ex: 101.50)</b></p>	<p><b>Planned average number of patients on the unit per day on the Evening Shift? (Please provide a number with up to 5 digits. Ex: 101.50)</b></p>	<p><b>What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Evening Shift (Please provide a number with up to 5 digits. Ex: 101.50)?</b></p>
Upstate Canter Ctr- CG; 1st floor	0.5	0	2	4
Neurosurgery Clinic (Brain and Spine Center); 3rd floor Physician's Office Building	0	0	0	0
Wellspring Breast Clinic; 1st floor Physician's Office Building (POB)	0	0	0	0
Vascular Surgery Clinic; 3rd floor Physician's Office Building (POB)	0	0	0	0
Urology Clinic; 2nd floor Physician's Office Building (POB)	0	0	0	0
ENT Clinic; 4th floor Physician's Office Building (POB)	0	0	0	0
Bariatric Clinic; 2nd floor Physician's Office Building (POB)	0	0	0	0
Pediatric After Hours; 1st floor	2	0	16	8
Surgery Center; 1st floor	2	0	2	1.1

Patient Testing Center (PTC); 1st floor	1	0	3	3
PACU; 1st floor	4	0	5	1.3
Operating Room; 1st floor	5.5	0	4	0.7
Emergency Services; 1st floor	10	0.92	33	3.3
Labor and Delivery- Maternity	4	16.38	2	0.5
2E Post Partum- Maternity	3	2.39	10	3.3
6O Med Surg	11	2.4	35	3.3
4W Med Surg	6	2.39	20	3.3
4N Med Surg	8	2.46	26	3.3
3W Med Surg	8	2.37	27	3.4
5E Physical Medicine & Rehabilitation	4	2.14	15	5
5W Psychiatry	5	1.74	23	4.6
3N ICU	9	5.14	14	1.6

LPN EVENING SHIFT STAFFING

<b>Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.</b>	<b>Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Evening Shift? (Please provide a number with up to 5 digits. Ex: 101.50)</b>	<b>Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Evening Shift (Please provide a number with up to 5 digits. Ex: 101.50)</b>
Upstate Canter Ctr- CG; 1st floor	0	0
Neurosurgery Clinic (Brain and Spine Center); 3rd floor Physician's Office Building	0	0
Wellspring Breast Clinic; 1st floor Physician's Office Building (POB)	0	0

Vascular Surgery Clinic; 3rd floor Physician's Office Building (POB)	0	0
Urology Clinic; 2nd floor Physician's Office Building (POB)	0	0
ENT Clinic; 4th floor Physician's Office Building (POB)	0	0
Bariatric Clinic; 2nd floor Physician's Office Building (POB)	0	0
Pediatric After Hours; 1st floor	0	0
Surgery Center; 1st floor	0	0
Patient Testing Center (PTC); 1st floor	0	0
PACU; 1st floor	0	0
Operating Room; 1st floor	0	0
Emergency Services; 1st floor	3	0.24
Labor and Delivery- Maternity	1	4
2E Post Partum- Maternity	0	0
6O Med Surg	0	0
4W Med Surg	0	0
4N Med Surg	0	0
3W Med Surg	0	0
5E Physical Medicine & Rehabilitation	3.8	1.02
5W Psychiatry	1	0.32
3N ICU	0	0

EVENING SHIFT ANCILLARY STAFF

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.	Planned average number of ancillary members of the frontline team on the unit per day on the Evening Shift? (Please provide a number with up to 5 digits. Ex: 101.50)	Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Evening Shift (Please provide a number with up to 5 digits. Ex: 101.50)
Upstate Canter Ctr- CG; 1st floor	0	0
Neurosurgery Clinic (Brain and Spine Center); 3rd floor Physician's Office Building	0	0
Wellspring Breast Clinic; 1st floor Physician's Office Building (POB)	0	0
Vascular Surgery Clinic; 3rd floor Physician's Office Building (POB)	0	0
Urology Clinic; 2nd floor Physician's Office Building (POB)	0	0
ENT Clinic; 4th floor Physician's Office Building (POB)	0	0
Bariatric Clinic; 2nd floor Physician's Office Building (POB)	0	0
Pediatric After Hours; 1st floor	0	0
Surgery Center; 1st floor	0	0
Patient Testing Center (PTC); 1st floor	0	0
PACU; 1st floor	0	0
Operating Room; 1st floor	0	0

Emergency Services; 1st floor	0	0
Labor and Delivery- Maternity	0	0
2E Post Partum- Maternity	0	0
6O Med Surg	0	0
4W Med Surg	0	0
4N Med Surg	0	0
3W Med Surg	0	0
5E Physical Medicine & Rehabilitation	0	0
5W Psychiatry	0	0
3N ICU	0	0

**EVENING SHIFT UNLICENSED STAFFING**

<b>Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.</b>	<b>Planned average number of unlicensed personnel on the unit providing direct patient care per day on the Evening Shift? (Please provide a number with up to 5 digits. Ex: 101.50)</b>	<b>Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Evening Shift (Please provide a number with up to 5 digits. Ex: 101.50)</b>
Upstate Canter Ctr- CG; 1st floor	0	0
Neurosurgery Clinic (Brain and Spine Center); 3rd floor Physician's Office Building	0	0
Wellspring Breast Clinic; 1st floor Physician's Office Building (POB)	0	0
Vascular Surgery Clinic; 3rd floor Physician's Office Building (POB)	0	0

Urology Clinic; 2nd floor Physician's Office Building (POB)	0	0
ENT Clinic; 4th floor Physician's Office Building (POB)	0	0
Bariatric Clinic; 2nd floor Physician's Office Building (POB)	0	0
Pediatric After Hours; 1st floor	0	0
Surgery Center; 1st floor	0	0
Patient Testing Center (PTC); 1st floor	0	0
PACU; 1st floor	0	0
Operating Room; 1st floor	5	0
Emergency Services; 1st floor	3	0.23
Labor and Delivery- Maternity	0	0
2E Post Partum- Maternity	0	0
6O Med Surg	5	1.03
4W Med Surg	2	0.8
4N Med Surg	3	0.93
3W Med Surg	3	0.93
5E Physical Medicine & Rehabilitation	1	0.36
5W Psychiatry	2	0.51
3N ICU	1	0.58

EVENING SHIFT ADDITIONAL RESOURCES

<p><b>Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.</b></p>	<p><b>Description of additional resources available to support unit level patient care on the Evening Shift. These resources include but are not limited to unit clerical staff, admission/discharge nurse, and other coverage provided to registered nurses, licensed practical nurses, and ancillary staff.</b></p>
Upstate Canter Ctr- CG; 1st floor	Nurse Manager
Neurosurgery Clinic (Brain and Spine Center); 3rd floor Physician's Office Building	Unit not open
Wellspring Breast Clinic; 1st floor Physician's Office Building (POB)	Unit not open
Vascular Surgery Clinic; 3rd floor Physician's Office Building (POB)	Unit not open
Urology Clinic; 2nd floor Physician's Office Building (POB)	Unit not open
ENT Clinic; 4th floor Physician's Office Building (POB)	Unit not open
Bariatric Clinic; 2nd floor Physician's Office Building (POB)	Unit not open
Pediatric After Hours; 1st floor	Float Pool Staff, Nurse Manager

Surgery Center; 1st floor	Nurse Manager
Patient Testing Center (PTC); 1st floor	Nurse Manager
PACU; 1st floor	Nurse Manager
Operating Room; 1st floor	Nurse Manager, Assistant Nurse Manager, Unit Secretary, Case Picker, Administrative Supervisor
Emergency Services; 1st floor	Float Pool Staff, Unit Secretary
Labor and Delivery-Maternity	Assistant Nurse Manager, Lactation consultant
2E Post Partum- Maternity	Float pool staff, Assistant Nurse Manager
6O Med Surg	Float pool staff
4W Med Surg	Float pool staff
4N Med Surg	Float pool staff, Assistant Nurse Manager
3W Med Surg	Float pool staff, Assistant Nurse Manager
5E Physical Medicine & Rehabilitation	Float pool staff, Unit Secretary
5W Psychiatry	Float pool staff, Assistant Nurse Manager
3N ICU	Float pool staff, Unit Secretary, Assistant Nurse Manager

**EVENING SHIFT CONSENSUS INFORMATION**

<b>Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.</b>	<b>Our Clinical Staffing Committee reached consensus on the clinical staffing plan for this unit:</b>	<b>If no, Chief Executive Officer Statement in support of clinical staffing plan for this unit:</b>	<b>Statement by members of clinical staffing committee selected by the general hospital administration (management members):</b>	<b>Statement by members of clinical staffing committee that were registered nurses, licensed practical nurses, and ancillary members of the frontline team (employee members):</b>
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Upstate Canter Ctr- CG; 1st floor	Yes			
Neurosurgery Clinic (Brain and Spine Center); 3rd floor Physician's Office Building	Yes			
Wellspring Breast Clinic; 1st floor Physician's Office Building (POB)	Yes			
Vascular Surgery Clinic; 3rd floor Physician's Office Building (POB)	Yes			
Urology Clinic; 2nd floor Physician's Office Building (POB)	Yes			
ENT Clinic; 4th floor Physician's Office Building (POB)	Yes			
Bariatric Clinic; 2nd floor Physician's Office Building (POB)	Yes			
Pediatric After Hours; 1st floor	Yes			
Surgery Center; 1st floor	Yes			
Patient Testing Center (PTC); 1st floor	Yes			
PACU; 1st floor	Yes			
Operating Room; 1st floor	Yes			
Emergency Services; 1st floor	Yes			
Labor and Delivery- Maternity	Yes			
2E Post Partum- Maternity	Yes			
6O Med Surg	Yes			
4W Med Surg	Yes			
4N Med Surg	Yes			
3W Med Surg	Yes			
5E Physical Medicine & Rehabilitation	Yes			

5W Psychiatry	Yes			
3N ICU	Yes			

RN NIGHT SHIFT STAFFING

Name of Clinical Unit:	Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.	Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day on the Night Shift? (Please provide a number with up to 5 digits. Ex: 101.50)	Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Night Shift (Please provide a number with up to 5 digits. Ex: 101.50)	Planned average number of patients on the unit per day on the Night Shift? (Please provide a number with up to 5 digits. Ex: 101.50)
Outpatient Clinics	Upstate Canter Ctr- CG; 1st floor	0	0	0
Outpatient Clinics	Neurosurgery Clinic (Brain and Spine Center); 3rd floor Physician's Office Building	0	0	0
Outpatient Clinics	Wellspring Breast Clinic; 1st floor Physician's Office Building (POB)	0	0	0
Outpatient Clinics	Vascular Surgery Clinic; 3rd floor Physician's Office Building (POB)	0	0	0
Outpatient Clinics	Urology Clinic; 2nd floor Physician's Office Building (POB)	0	0	0
Outpatient Clinics	ENT Clinic; 4th floor Physician's Office Building (POB)	0	0	0
Outpatient Clinics	Bariatric Clinic; 2nd floor Physician's Office Building (POB)	0	0	0
Outpatient Clinics	Pediatric After Hours; 1st floor	0	0	0
Ambulatory Surgery	Surgery Center; 1st floor	0	0	0
Other	Patient Testing Center (PTC), 1st floor	0	0	0
Other	PACU; 1st floor	0	0	0
Other	Operating Room, 1st floor	0	0	0

Emergency Department	Emergency Services, 1st floor	8	0.69	33
Obstetrics/Gynecology	Labor and Delivery-Maternity	4	16.38	2
Obstetrics/Gynecology	2E Post-partum Maternity	3	2.39	10
Medical/Surgical	6O Med Surg	10	2.29	35
Medical/Surgical	4W Med Surg	6	2.39	20
Medical/Surgical	4N Med Surg	8	2.46	26
Medical/Surgical	3W Med Surg	8	2.37	27
Rehabilitaion	5E Physical Medicine & Rehabilitation	4	2.14	15
Psychiatry	5W Psychiatry	5	1.74	23
Critical Care	3N ICU	9	5.14	14

LPN NIGHT SHIFT STAFFING

<b>Name of Clinical Unit:</b>	<b>What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Night Shift (Please provide a number with up to 5 digits. Ex: 101.50)?</b>	<b>Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Night Shift? (Please provide a number with up to 5 digits. Ex: 101.50)</b>
Outpatient Clinics	0	0
Outpatient Clinics	0	0
Outpatient Clinics	0	0
Outpatient Clinics	0	0
Outpatient Clinics	0	0
Outpatient Clinics	0	0
Outpatient Clinics	0	0
Outpatient Clinics	0	0
Ambulatory Surgery	0	0
Other	0	0
Other	0	0
Other	0	0
Emergency Department	4.4	2

Obstetrics/Gynecology	0.5	1
Obstetrics/Gynecology	3.3	0
Medical/Surgical	3.5	0
Medical/Surgical	3.3	0
Medical/Surgical	3.3	0
Medical/Surgical	3.4	0
Rehabilitaion	3.8	2
Psychiatry	4.6	0
Critical Care	1.6	0

**NIGHT SHIFT ANCILLARY STAFF**

<b>Name of Clinical Unit:</b>	<b>Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Night Shift (Please provide a number with up to 5 digits. Ex: 101.50)</b>	<b>Planned average number of ancillary members of the frontline team on the unit per day on the Night Shift? (Please provide a number with up to 5 digits. Ex: 101.50)</b>
Outpatient Clinics	0	0
Outpatient Clinics	0	0
Outpatient Clinics	0	0
Outpatient Clinics	0	0
Outpatient Clinics	0	0
Outpatient Clinics	0	0
Outpatient Clinics	0	0
Outpatient Clinics	0	0
Outpatient Clinics	0	0
Ambulatory Surgery	0	0
Other	0	0
Other	0	0
Other	0	0
Emergency Department	0.12	0
Obstetrics/Gynecology	4	0
Obstetrics/Gynecology	0	0
Medical/Surgical	0	0
Medical/Surgical	0	0

Medical/Surgical	0	0
Medical/Surgical	0	0
Rehabilitaion	0.82	0
Psychiatry	0	0
Critical Care	0	0

**NIGHT SHIFT UNLICENSED STAFFING**

<b>Name of Clinical Unit:</b>	<b>Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Night Shift (Please provide a number with up to 5 digits. Ex: 101.50)</b>	<b>Planned average number of unlicensed personnel on the unit providing direct patient care per day on the Night Shift? (Please provide a number with up to 5 digits. Ex: 101.50)</b>
Outpatient Clinics	0	0
Outpatient Clinics	0	0
Outpatient Clinics	0	0
Outpatient Clinics	0	0
Outpatient Clinics	0	0
Outpatient Clinics	0	0
Outpatient Clinics	0	0
Outpatient Clinics	0	0
Ambulatory Surgery	0	0
Other	0	0
Other	0	0
Other	0	0
Emergency Department	0	2
Obstetrics/Gynecology	0	0
Obstetrics/Gynecology	0	1
Medical/Surgical	0	4
Medical/Surgical	0	2
Medical/Surgical	0	2
Medical/Surgical	0	2
Rehabilitaion	0	1
Psychiatry	0	2
Critical Care	0	1

NIGHT SHIFT ADDITIONAL RESOURCES

Name of Clinical Unit:	Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Night Shift (Please provide a number with up to 5 digits. Ex: 101.50)
Outpatient Clinics	0
Outpatient Clinics	0
Outpatient Clinics	0
Outpatient Clinics	0
Outpatient Clinics	0
Outpatient Clinics	0
Outpatient Clinics	0
Outpatient Clinics	0
Ambulatory Surgery	0
Other	0
Other	0
Other	0
Emergency Department	0.12
Obstetrics/Gynecology	0
Obstetrics/Gynecology	0.2
Medical/Surgical	0.92
Medical/Surgical	0.8
Medical/Surgical	0.62
Medical/Surgical	0.62
Rehabilitaion	0.36
Psychiatry	0.68
Critical Care	0.58

NIGHT SHIFT CONSENSUS INFORMATION

Name of Clinical Unit:	Description of additional resources available to support unit level patient care on the Night Shift. These resources include but are not limited to unit clerical staff, admission/discharge nurse, and other coverage provided to registered nurses, licensed practical nurses, and ancillary staff.	Our Clinical Staffing Committee reached consensus on the clinical staffing plan for this unit:	If no, Chief Executive Officer Statement in support of clinical staffing plan for this unit:	Statement by members of clinical staffing committee selected by the general hospital administration (management members):
Outpatient Clinics	Unit not open	Yes		
Outpatient Clinics	Unit not open	Yes		
Outpatient Clinics	Unit not open	Yes		
Outpatient Clinics	Unit not open	Yes		
Outpatient Clinics	Unit not open	Yes		
Outpatient Clinics	Unit not open	Yes		
Outpatient Clinics	Unit not open	Yes		
Outpatient Clinics	Unit not open	Yes		
Ambulatory Surgery	Unit not open	Yes		
Other	Unit not open	Yes		
Other	Unit not open	Yes		
Other	Unit not open	Yes		

Emergency Department	Float Pool Staff, Unit Secretary	Yes		
Obstetrics/Gynecology	Lactation consultant	Yes		
Obstetrics/Gynecology	Float pool staff	Yes		
Medical/Surgical	Float pool staff	Yes		
Medical/Surgical	Float pool staff	Yes		
Medical/Surgical	Float pool staff	Yes		
Medical/Surgical	Float pool staff	Yes		
Rehabilitaion	Float pool staff	Yes		
Psychiatry	Float pool staff	Yes		
Critical Care	Float pool staff	Yes		

CBA INFORMATION

<p><b>We have one or more collective bargaining agreements:</b></p>	
<p><b>If yes, then:</b></p> <p><b>Our general hospital has a collective bargaining agreement with the following organizations that represent clinical staff (Select all that apply):</b></p> <p><b>**Please select association and identify staff (e.g. nurses, ancillary staff, etc.) represented.</b></p>	<p>Yes</p> <p>CSEA, Other</p>

<b>Our general hospital's collective bargaining agreement with CSEA expires on the following date:</b>	04/01/2026 12:00 AM
<b>The number of hospital employees represented by CSEA is:</b>	1217
<b>Please provide the name of the union:</b>	PEF

**Our general hospital's collective bargaining agreement expires on the following date:**

04/01/20  
23 12:00  
AM

**The number of hospital employees represented by the union(s) above is:**

1580