

HOSPITAL INFORMATION

Region	Western Regional Office
County	Monroe
Council	Finger Lakes
Network	ROCHESTER REGIONAL HEALTH SYSTEM
Reporting Organization	Rochester General Hospital
Reporting Organization Id	0411
Reporting Organization Type	Hospital (pfi)
Data Entity	Rochester General Hospital

RN DAY SHIFT STAFFING

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.	Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day on the Day Shift? (Please provide a number with up to 5 digits. Ex: 101.50)	Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Day Shift (Please provide a number with up to 5 digits. Ex: 101.50)	Planned average number of patients on the unit per day on the Day Shift? (Please provide a number with up to 5 digits. Ex: 101.50)	What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Day Shift (Please provide a number with up to 5 digits. Ex: 101.50) ?
Day of Surgery Unit	6.25	0.9	57	9.12
PACU	5	0.9	43	8.6
Gastroenterology	9.5	1.1	66	6.95
Operating room	10	1.8	43	4.3
Pediatric Emergency Department	4	1.5	21.7	5.4
Adult Emergency Department	14	2.3	49	3.5
B7- Alternate level of care unit	1.5	0.54	22	14.6
5500	6	2	24	4
MSU	7	1.8	30	4.3
2000- Pediatrics	2	2	8	4
G1- Adult Inpatient Psychiatric Care	5	1.5	27	5.4
NICU- Neonatal Intensive Care Unit	5	5.7	7	1.4
3600- Labor and delivery	7	4.3	13	1.9
Sands 300- Post Partum	5	3.6	11	2.2
CICU- Cardiac Intensive Care Unit	6	5.3	9	1.5
CTICU- Cardiac Thoracic Intensive Care Unit	7	6.2	9	1.3
MICU- Medical Intensive Care Unit	11	5.9	15	1.4

Surgical Step Down Unit	7	3.1	18	2.6
SICU- Surgical Intensive Care Unit	7	7	8	1.1
Sands 600- Hematology/Oncology	7	2	28	4
Medical Step Down Unit	6	3.2	15	2.5
7800- Acute Stroke	8	2.1	30	3.8
4800- General Medicine	6	1.5	33	5.5
5800- General Medicine, Hospice	5	1.2	34	6.8
5200- Cardiac care	6	2.4	20	3.3
5100- Cardiac care	6	2.4	20	3.3
2800- Surgical	6	1.7	29	4.8
6800- Orthopaedics	4	1.4	23	5.8
4400- Cardiothoracic Surgery	6	2.8	17	2.8
4500- General Surgery	3	1.1	22	7.3

LPN DAY SHIFT STAFFING

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.	Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Day Shift? (Please provide a number with up to 5 digits. Ex: 101.50)	Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Day Shift (Please provide a number with up to 5 digits. Ex: 101.50)
Day of Surgery Unit	0	0
PACU	0	0
Gastroenterology	1	8
Operating room	0	0
Pediatric Emergency Department	0	0

Adult Emergency Department	0	0
B7- Alternate level of care unit	4	1
5500	0	0
MSU	0	0
2000- Pediatrics	1	8
G1- Adult Inpatient Psychiatric Care	1	0
NICU- Neonatal Intensive Care Unit	0	0
3600- Labor and delivery	1	8
Sands 300- Post Partum	0	0
CICU- Cardiac Intensive Care Unit	0	0
CTICU- Cardiac Thoracic Intensive Care Unit	0	0
MICU- Medical Intensive Care Unit	0	0
Surgical Step Down Unit	0	0
SICU- Surgical Intensive Care Unit	0	0
Sands 600- Hematology/Oncology	0	0
Medical Step Down Unit	0	0
7800- Acute Stroke	0	0
4800- General Medicine	3	1
5800- General Medicine, Hospice	4	1
5200- Cardiac care	0	0
5100- Cardiac care	0	0
2800- Surgical	1	0
6800- Orthopaedics	2	1
4400- Cardiothoracic Surgery	0	0
4500- General Surgery	0	0

DAY SHIFT ANCILLARY STAFF

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.	Planned average number of ancillary members of the frontline team on the unit per day on the Day Shift? (Please provide a number with up to 5 digits. Ex: 101.50)	Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Day Shift (Please provide a number with up to 5 digits. Ex: 101.50)
Day of Surgery Unit	1	0.1
PACU	1	0.5
Gastroenterology	0	0
Operating room	8	1.5
Pediatric Emergency Department	1	8
Adult Emergency Department	3	0.5
B7- Alternate level of care unit	0.6	4.8
5500	0	0
MSU	2	16
2000- Pediatrics	1	1
G1- Adult Inpatient Psychiatric Care	0	0
NICU- Neonatal Intensive Care Unit	0.5	0.6
3600- Labor and delivery	1.6	1
Sands 300- Post Partum	1	1.5
CICU- Cardiac Intensive Care Unit	1	0.9
CTICU- Cardiac Thoracic Intensive Care Unit	1	0.9
MICU- Medical Intensive Care Unit	1	0.6
Surgical Step Down Unit	1	0.4

SICU- Surgical Intensive Care Unit	1	1
Sands 600- Hematology/Oncology	1	0.3
Medical Step Down Unit	1	0.5
7800- Acute Stroke	1	0.3
4800- General Medicine	1	0.2
5800- General Medicine, Hospice	1	0.2
5200- Cardiac care	1	0.4
5100- Cardiac care	1	0.4
2800- Surgical	2	0.5
6800- Orthopaedics	1	0.3
4400- Cardiothoracic Surgery	1	0.5
4500- General Surgery	0	0

DAY SHIFT UNLICENSED STAFFING

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.	Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Day Shift? (Please provide a number with up to 5 digits. Ex: 101.50)	Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Day Shift (Please provide a number with up to 5 digits. Ex: 101.50)
Day of Surgery Unit	2	0.3
PACU	2	0.4
Gastroenterology	4.5	0.5
Operating room	10	1.8
Pediatric Emergency Department	1.5	0.5
Adult Emergency Department	7	1.4

B7- Alternate level of care unit	4	1.5
5500	3	1
MSU	5	1.3
2000- Pediatrics	1	1
G1- Adult Inpatient Psychiatric Care	3	0.9
NICU- Neonatal Intensive Care Unit	2	2.3
3600- Labor and delivery	2	1.2
Sands 300- Post Partum	2	1.5
CICU- Cardiac Intensive Care Unit	2	1.8
CTICU- Cardiac Thoracic Intensive Care Unit	2	1.7
MICU- Medical Intensive Care Unit	2	1.1
Surgical Step Down Unit	3	1.3
SICU- Surgical Intensive Care Unit	2	2
Sands 600- Hematology/Oncology	4	1.1
Medical Step Down Unit	3	1.6
7800- Acute Stroke	4	1.1
4800- General Medicine	4	1
5800- General Medicine, Hospice	5	1.2
5200- Cardiac care	2	0.8
5100- Cardiac care	3	1.2
2800- Surgical	4	1.1
6800- Orthopaedics	4	1.4
4400- Cardiothoracic Surgery	2	0.9
4500- General Surgery	2	0.7

DAY SHIFT ADDITIONAL RESOURCES

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.	Description of additional resources available to support unit level patient care on the Day Shift. These resources include but are not limited to unit clerical staff, admission/discharge nurse, and other coverage provided to registered nurses, licensed practical nurses, and ancillary staff.
Day of Surgery Unit	Anesthesia and leadership
PACU	Social work, Care Management, leadership
Gastroenterology	leadership
Operating room	Anesthesia tech, Sterile Processing and leadership
Pediatric Emergency Department	Care Manager, Social Worker, Pharmacy
Adult Emergency Department	Care Manager, Social Work, Pharmacy
B7- Alternate level of care unit	Care Manager, Social Work, Pharmacy
5500	Care Management, Social Work, Pharmacy
MSU	None
2000- Pediatrics	None
G1- Adult Inpatient Psychiatric Care	None
NICU- Neonatal Intensive Care Unit	None
3600- Labor and delivery	None
Sands 300- Post Partum	none

CICU- Cardiac Intensive Care Unit	unit secretary
CTICU- Cardiac Thoracic Intensive Care Unit	unit secretary
MICU- Medical Intensive Care Unit	unit secretary
Surgical Step Down Unit	unit secretary
SICU- Surgical Intensive Care Unit	None
Sands 600- Hematology/Oncology	none
Medical Step Down Unit	unit secretary
7800- Acute Stroke	unit secretary
4800- General Medicine	none
5800- General Medicine, Hospice	unit secretary
5200- Cardiac care	unit secretary
5100- Cardiac care	unit secretary
2800- Surgical	unit secretary
6800- Orthopaedics	unit secretary
4400- Cardiothoracic Surgery	unit secretary
4500- General Surgery	unit secretary

DAY SHIFT CONSENSUS INFORMATION

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.	Our Clinical Staffing Committee reached consensus on the clinical staffing plan for this unit:	If no, Chief Executive Officer Statement in support of clinical staffing plan for this unit:	Statement by members of clinical staffing committee selected by the general hospital administration (management members):	Statement by members of clinical staffing committee that were registered nurses, licensed practical nurses, and ancillary members of the frontline team (employee members):
Day of Surgery Unit	Yes			
PACU	Yes			
Gastroenterology	Yes			
Operating room	Yes			

Pediatric Emergency Department	Yes			
Adult Emergency Department	Yes			
B7- Alternate level of care unit	Yes			
5500	Yes			
MSU	Yes			
2000- Pediatrics	Yes			
G1- Adult Inpatient Psychiatric Care	Yes			
NICU- Neonatal Intensive Care Unit	Yes			
3600- Labor and delivery	Yes			
Sands 300- Post Partum	Yes			
CICU- Cardiac Intensive Care Unit	Yes			
CTICU- Cardiac Thoracic Intensive Care Unit	Yes			
MICU- Medical Intensive Care Unit	Yes			
Surgical Step Down Unit	Yes			
SICU- Surgical Intensive Care Unit	Yes			
Sands 600- Hematology/Oncology	Yes			
Medical Step Down Unit	Yes			
7800- Acute Stroke	Yes			
4800- General Medicine	Yes			
5800- General Medicine, Hospice	Yes			
5200- Cardiac care	Yes			
5100- Cardiac care	Yes			
2800- Surgical	Yes			
6800- Orthopaedics	Yes			
4400- Cardiothoracic Surgery	Yes			
4500- General Surgery	Yes			

RN EVENING SHIFT STAFFING

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.	Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day on the Evening Shift? (Please provide a number with up to 5 digits. Ex: 101.50)	Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Evening Shift (Please provide a number with up to 5 digits. Ex: 101.50)	Planned average number of patients on the unit per day on the Evening Shift? (Please provide a number with up to 5 digits. Ex: 101.50)	What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Evening Shift (Please provide a number with up to 5 digits. Ex: 101.50)?
Inpatient Dialysis	7.5	4	15	2
PACU	2	1.1	14	7
Operating Room	3	1.7	14	4.7
Pediatric Emergency Department	5.75	2.1	21.7	3.77
Adult Emergency Department	13	2.1	49	3.7
B7- Alternate level of care unit	2	0.7	22	11
5500	3	1.6	24	4.8
MSU	7	1.9	30	4.3
2000- Pediatrics	2	2	8	4
G1- Adult Inpatient Psychiatric Care	4.5	1.8	27	6
NICU- Neonatal Intensive Care Unit	5	5.7	7	1.4
3800- Labor and delivery	6	3.7	13	2.2
Sands 300- Post partum	5	3.6	11	2.2
CICU- Cardiac Intensive Care Unit	6	5.3	9	1.5
CTICU- Cardiac Thoracic Intensive Care Unit	6	5.3	9	1.5
MICU- Medical Intensive Care Unit	11	5.9	15	1.4

Surgical Step Down Unit	6	2.7	18	3
SICU- Surgical Intensive Care Unit	6	6	8	1.3
Sands 600- Hematology/Oncology	7	2	28	4
Medical Step Down Unit	6	3.2	15	2.5
7800- Acute Stroke	8	2.2	30	3.8
4800- General Medicine	5	1.2	33	6.6
5800- General Medicine, Hospice	5	1.2	34	6.8
5200- Cardiac care	5	2	20	4
5100- Cardiac care	5	2	20	4
2800- General Surgery	6	1.7	29	4.8
6800- Orthopaedics	4	1.4	23	5.8
4400- Cardiothoracic Surgery	5	2.3	17	3.4
4500- General Surgery	3	1.1	22	7.3

LPN EVENING SHIFT STAFFING

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.	Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Evening Shift? (Please provide a number with up to 5 digits. Ex: 101.50)	Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Evening Shift (Please provide a number with up to 5 digits. Ex: 101.50)
Inpatient Dialysis	0	0
PACU	0	0
Operating Room	0	0
Pediatric Emergency Department	0	0
Adult Emergency Department	0	0
B7- Alternate level of care unit	5	1
5500	0	0

MSU	0	0
2000- Pediatrics	1	8
G1- Adult Inpatient Psychiatric Care	1	0
NICU- Neonatal Intensive Care Unit	0	0
3800- Labor and delivery	1	1
Sands 300- Post partum	0	0
CICU- Cardiac Intensive Care Unit	0	0
CTICU- Cardiac Thoracic Intensive Care Unit	0	0
MICU- Medical Intensive Care Unit	0	0
Surgical Step Down Unit	0	0
SICU- Surgical Intensive Care Unit	0	0
Sands 600- Hematology/Oncology	0	0
Medical Step Down Unit	0	0
7800- Acute Stroke	0	0
4800- General Medicine	3	1
5800- General Medicine, Hospice	4	1
5200- Cardiac care	0	0
5100- Cardiac care	0	0
2800- General Surgery	1	0
6800- Orthopaedics	2	1
4400- Cardiothoracic Surgery	0	0
4500- General Surgery	0	0

EVENING SHIFT ANCILLARY STAFF

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.	Planned average number of ancillary members of the frontline team on the unit per day on the Evening Shift? (Please provide a number with up to 5 digits. Ex: 101.50)	Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Evening Shift (Please provide a number with up to 5 digits. Ex: 101.50)
Inpatient Dialysis	2	1.1
PACU	1	8
Operating Room	1	0.6
Pediatric Emergency Department	1	8
Adult Emergency Department	2	0.3
B7- Alternate level of care unit	0	0
5500	0	0
MSU	1.5	12
2000- Pediatrics	1	1
G1- Adult Inpatient Psychiatric Care	0	0
NICU- Neonatal Intensive Care Unit	0	0
3800- Labor and delivery	1	0.6
Sands 300- Post partum	1	1.5
CICU- Cardiac Intensive Care Unit	1	0.8
CTICU- Cardiac Thoracic Intensive Care Unit	0.5	0.4
MICU- Medical Intensive Care Unit	1	0.6
Surgical Step Down Unit	1	0.4
SICU- Surgical Intensive Care Unit	1	1
Sands 600- Hematology/Oncology	1	0.3

Medical Step Down Unit	1	0.5
7800- Acute Stroke	1	0.3
4800- General Medicine	1	0.24
5800- General Medicine, Hospice	1	0.2
5200- Cardiac care	1	0.4
5100- Cardiac care	1	0.4
2800- General Surgery	2	0.6
6800- Orthopaedics	0	0
4400- Cardiothoracic Surgery	1	0.5
4500- General Surgery	0	0

EVENING SHIFT UNLICENSED STAFFING

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.	Planned average number of unlicensed personnel on the unit providing direct patient care per day on the Evening Shift? (Please provide a number with up to 5 digits. Ex: 101.50)	Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Evening Shift (Please provide a number with up to 5 digits. Ex: 101.50)
Inpatient Dialysis	0	0
PACU	2	1.1
Operating Room	3	1.7
Pediatric Emergency Department	2	0.7
Adult Emergency Department	6	0.97
B7- Alternate level of care unit	4	1.5
5500	3	1
MSU	4	1.1
2000- Pediatrics	1	1
G1- Adult Inpatient Psychiatric Care	3	0.9

NICU- Neonatal Intensive Care Unit	2	2.3
3800- Labor and delivery	2	1.2
Sands 300- Post partum	2	1.5
CICU- Cardiac Intensive Care Unit	2	1.8
CTICU- Cardiac Thoracic Intensive Care Unit	2	1.8
MICU- Medical Intensive Care Unit	2	1.1
Surgical Step Down Unit	3	1.3
SICU- Surgical Intensive Care Unit	2	2
Sands 600- Hematology/Oncology	4	1.1
Medical Step Down Unit	3	1.6
7800- Acute Stroke	4	1.1
4800- General Medicine	4	1
5800- General Medicine, Hospice	5	1.2
5200- Cardiac care	2	0.8
5100- Cardiac care	3	1.2
2800- General Surgery	4	1.1
6800- Orthopaedics	4	1.4
4400- Cardiothoracic Surgery	2	0.9
4500- General Surgery	2	0.7

EVENING SHIFT ADDITIONAL RESOURCES

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.	Description of additional resources available to support unit level patient care on the Evening Shift. These resources include but are not limited to unit clerical staff, admission/discharge nurse, and other coverage provided to registered nurses, licensed practical nurses, and ancillary staff.
Inpatient Dialysis	Nephrology MD, APP, CRRT trained ICU RNs that partner with Dialysis RNs for away treatments
PACU	Social work, Care Management, leadership
Operating Room	Anesthesia tech, Sterile Processing and leadership
Pediatric Emergency Department	Care Manager, Social Worker, Pharmacy
Adult Emergency Department	Care Manager, Social Work, Pharmacy
B7- Alternate level of care unit	Care Manager, Social Work, Pharmacy
5500	Care Management, Social Work, Pharmacy
MSU	None
2000- Pediatrics	None
G1- Adult Inpatient Psychiatric Care	None
NICU- Neonatal Intensive Care Unit	None
3800- Labor and delivery	none

Sands 300- Post partum	none
CICU- Cardiac Intensive Care Unit	None
CTICU- Cardiac Thoracic Intensive Care Unit	None
MICU- Medical Intensive Care Unit	None
Surgical Step Down Unit	none
SICU- Surgical Intensive Care Unit	None
Sands 600- Hematology/Oncology	none
Medical Step Down Unit	None
7800- Acute Stroke	none
4800- General Medicine	none
5800- General Medicine, Hospice	None
5200- Cardiac care	none
5100- Cardiac care	None
2800- General Surgery	none
6800- Orthopaedics	None
4400- Cardiothoracic Surgery	none
4500- General Surgery	none

EVENING SHIFT CONSENSUS INFORMATION

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.	Our Clinical Staffing Committee reached consensus on the clinical staffing plan for this unit:	If no, Chief Executive Officer Statement in support of clinical staffing plan for this unit:	Statement by members of clinical staffing committee selected by the general hospital administration (management members):	Statement by members of clinical staffing committee that were registered nurses, licensed practical nurses, and ancillary members of the frontline team (employee members):
Inpatient Dialysis	Yes			
PACU	Yes			
Operating Room	Yes			

Pediatric Emergency Department	Yes			
Adult Emergency Department	Yes			
B7- Alternate level of care unit	Yes			
5500	Yes			
MSU	Yes			
2000- Pediatrics	Yes			
G1- Adult Inpatient Psychiatric Care	Yes			
NICU- Neonatal Intensive Care Unit	Yes			
3800- Labor and delivery	Yes			
Sands 300- Post partum	Yes			
CICU- Cardiac Intensive Care Unit	Yes			
CTICU- Cardiac Thoracic Intensive Care Unit	Yes			
MICU- Medical Intensive Care Unit	Yes			
Surgical Step Down Unit	Yes			
SICU- Surgical Intensive Care Unit	Yes			
Sands 600- Hematology/Oncology	Yes			
Medical Step Down Unit	Yes			
7800- Acute Stroke	Yes			
4800- General Medicine	Yes			
5800- General Medicine, Hospice	Yes			
5200- Cardiac care	Yes			
5100- Cardiac care	Yes			
2800- General Surgery	Yes			
6800- Orthopaedics	Yes			
4400- Cardiothoracic Surgery	Yes			
4500- General Surgery	Yes			

RN NIGHT SHIFT STAFFING

Name of Clinical Unit:	Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.	Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day on the Night Shift? (Please provide a number with up to 5 digits. Ex: 101.50)	Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Night Shift (Please provide a number with up to 5 digits. Ex: 101.50)	Planned average number of patients on the unit per day on the Night Shift? (Please provide a number with up to 5 digits. Ex: 101.50)
Dialysis - Acute	Inpatient Dialysis	7.5	4	15
Emergency Department	Pediatric Emergency Department	5	1.8	21.7
Emergency Department	Adult Emergency Department	14	2.3	49
Other	B7- Alternate level of care unit	2	0.7	22
Medical/Surgical	5500	5	1.6	24
Medical/Surgical	MSU	7	1.9	30
Pediatric	2000- Pediatrics	2	2	8
Mental Health Services O/P	G1- Adult Inpatient Psychiatric Care	4	1.2	27
Neonatal	NICU- Neonatal Intensive Care Unit	5	5.7	7
Obstetrics/Gynecology	3600- Labor and delivery	6	3.7	13
Obstetrics/Gynecology	Sands 300- Post Partum	5	3.6	11
Intensive Care	CICU- Cardiac Intensive Care Unit	6	5.3	9
Intensive Care	CTICU- Cardiac Thoracic Intensive Care Unit	6	5.3	9
Intensive Care	MICU- Medical Intensive Care Unit	11	5.9	15
Stepdown	Surgical Step Down Unit	6	2.7	18
Intensive Care	SICU- Surgical Intensive Care Unit	6	6	8
Oncology	Sands 600- Hematology/Oncology	7	2	28
Stepdown	Medical Step Down Unit	6	3.2	15

Medical/Surgical	7800- Acute Stroke	8	2.1	30
Medical/Surgical	4800- General Medicine	5.5	1.3	33
Medical/Surgical	5800- General Medicine, Hospice	5	1.2	34
Cardiovascular	5200- Cardiac care	5	2	20
Cardiovascular	5100- Cardiac care	5	2	20
Medical/Surgical	2800- General Surgery	6	1.7	29
Orthopedics	6800- Orthopaedics	4	1.3	23
Cardiovascular	4400- Cardiothoracic Surgery	5	2.4	17
Medical/Surgical	4500- General Surgery	3	1.1	22

LPN NIGHT SHIFT STAFFING

Name of Clinical Unit:	What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Night Shift (Please provide a number with up to 5 digits. Ex: 101.50)?	Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Night Shift? (Please provide a number with up to 5 digits. Ex: 101.50)
Dialysis - Acute	2	0
Emergency Department	4.33	0
Emergency Department	3.5	0
Other	11	4
Medical/Surgical	4.8	0
Medical/Surgical	4.3	0
Pediatric	4	1
Mental Health Services O/P	6.75	0
Neonatal	1.4	0
Obstetrics/Gynecology	2.2	1
Obstetrics/Gynecology	2.2	0
Intensive Care	1.5	0
Intensive Care	1.5	0
Intensive Care	1.4	0

Stepdown	3	0
Intensive Care	1.3	0
Oncology	4	0
Stepdown	2.5	0
Medical/Surgical	3.8	0
Medical/Surgical	6	3
Medical/Surgical	6.8	4
Cardiovascular	4	0
Cardiovascular	4	0
Medical/Surgical	4.8	1
Orthopedics	5.8	2
Cardiovascular	3.4	0
Medical/Surgical	7.3	0

NIGHT SHIFT ANCILLARY STAFF

Name of Clinical Unit:	Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Night Shift (Please provide a number with up to 5 digits. Ex: 101.50)	Planned average number of ancillary members of the frontline team on the unit per day on the Night Shift? (Please provide a number with up to 5 digits. Ex: 101.50)
Dialysis - Acute	0	2
Emergency Department	0	1
Emergency Department	0	4
Other	1	0
Medical/Surgical	0	0
Medical/Surgical	0	0
Pediatric	8	1
Mental Health Services O/P	0	0
Neonatal	0	0
Obstetrics/Gynecology	1	1
Obstetrics/Gynecology	0	0
Intensive Care	0	0

Intensive Care	0	0
Intensive Care	0	1
Stepdown	0	0
Intensive Care	0	0
Oncology	0	0
Stepdown	0	0
Medical/Surgical	0	1
Medical/Surgical	1	0
Medical/Surgical	1	0
Cardiovascular	0	0
Cardiovascular	0	0
Medical/Surgical	0	0
Orthopedics	1	0
Cardiovascular	0	0
Medical/Surgical	0	0

NIGHT SHIFT UNLICENSED STAFFING

Name of Clinical Unit:	Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Night Shift (Please provide a number with up to 5 digits. Ex: 101.50)	Planned average number of unlicensed personnel on the unit providing direct patient care per day on the Night Shift? (Please provide a number with up to 5 digits. Ex: 101.50)
Dialysis - Acute	1.1	0
Emergency Department	8	1.5
Emergency Department	0.7	7
Other	0	4
Medical/Surgical	0	3
Medical/Surgical	0	3
Pediatric	1	1
Mental Health Services O/P	0	3
Neonatal	0	2
Obstetrics/Gynecology	0.6	2
Obstetrics/Gynecology	0	2

Intensive Care	0	1
Intensive Care	0	1
Intensive Care	0.5	2
Stepdown	0	2
Intensive Care	0	2
Oncology	0	4
Stepdown	0	2
Medical/Surgical	0.3	3
Medical/Surgical	0	3
Medical/Surgical	0	5
Cardiovascular	0	2
Cardiovascular	0	3
Medical/Surgical	0	4
Orthopedics	0	4
Cardiovascular	0	2
Medical/Surgical	0	2

NIGHT SHIFT ADDITIONAL RESOURCES

Name of Clinical Unit:	Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Night Shift (Please provide a number with up to 5 digits. Ex: 101.50)
Dialysis - Acute	0
Emergency Department	0.5
Emergency Department	1.1
Other	1.5
Medical/Surgical	1
Medical/Surgical	0.8
Pediatric	1
Mental Health Services O/P	0.9
Neonatal	2.3
Obstetrics/Gynecology	1.2

Obstetrics/Gynecology	1.5
Intensive Care	0.9
Intensive Care	0.9
Intensive Care	1.1
Stepdown	0.9
Intensive Care	2
Oncology	1.1
Stepdown	1.1
Medical/Surgical	0.8
Medical/Surgical	0.7
Medical/Surgical	1.2
Cardiovascular	0.8
Cardiovascular	1.2
Medical/Surgical	1.1
Orthopedics	1.4
Cardiovascular	0.9
Medical/Surgical	0.7

NIGHT SHIFT CONSENSUS INFORMATION

Name of Clinical Unit:	Description of additional resources available to support unit level patient care on the Night Shift. These resources include but are not limited to unit clerical staff, admission/discharge nurse, and other coverage provided to registered nurses, licensed practical nurses, and ancillary staff.	Our Clinical Staffing Committee reached consensus on the clinical staffing plan for this unit:	If no, Chief Executive Officer Statement in support of clinical staffing plan for this unit:	Statement by members of clinical staffing committee selected by the general hospital administration (management members):
Dialysis - Acute	Nephrology MD, APP, CRRT trained ICU RNs that partner with Dialysis RNs for away treatments	Yes		
Emergency Department	On-call ED Administrator, Off Shift Nursing Supervisor	Yes		
Emergency Department	ED administrator on call, Off Shift Nursing supervisor	Yes		
Other	Off Shirt Nursing Supervisor	Yes		

Medical/Surgical	Off shift RN supervisor	Yes		
Medical/Surgical	None	Yes		
Pediatric	None	Yes		
Mental Health Services O/P	None	Yes		
Neonatal	None	Yes		
Obstetrics/Gynecology	None	Yes		
Obstetrics/Gynecology	None	Yes		
Intensive Care	None	Yes		
Intensive Care	none	Yes		
Intensive Care	None	Yes		
Stepdown	None	Yes		
Intensive Care	None	Yes		
Oncology	None	Yes		
Stepdown	none	Yes		
Medical/Surgical	none	Yes		
Medical/Surgical	none	Yes		
Medical/Surgical	none	Yes		
Cardiovascular	none	Yes		
Cardiovascular	none	Yes		
Medical/Surgical	none	Yes		
Orthopedics	None	Yes		
Cardiovascular	None	Yes		
Medical/Surgical	none	Yes		

CBA INFORMATION

<p>We have one or more collective bargaining agreements:</p>	
<p>If yes, then:</p> <p>Our general hospital has a collective bargaining agreement with the following organizations that represent clinical staff (Select all that apply):</p> <p>**Please select association and identify staff (e.g. nurses, ancillary staff, etc.) represented.</p>	

Yes

Other

Please provide the name of the union:

RUNAP

Our general hospital's collective bargaining agreement expires on the following date:

04/24/20
27 12:00
AM

**The number of hospital employees
represented by the union(s) above is:**

915