

## HOSPITAL INFORMATION

<b>Region</b>	Western Regional Office
<b>County</b>	Erie
<b>Council</b>	Western New York
<b>Network</b>	INDEPENDENT
<b>Reporting Organization</b>	Erie County Medical Center
<b>Reporting Organization Id</b>	0210
<b>Reporting Organization Type</b>	Hospital (pfi)
<b>Data Entity</b>	Erie County Medical Center

RN DAY SHIFT STAFFING

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.	Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day on the Day Shift? (Please provide a number with up to 5 digits. Ex: 101.50)	Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Day Shift (Please provide a number with up to 5 digits. Ex: 101.50)	Planned average number of patients on the unit per day on the Day Shift? (Please provide a number with up to 5 digits. Ex: 101.50)	What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Day Shift (Please provide a number with up to 5 digits. Ex: 101.50) ?
Medical / Trauma Emergency Department	16	2.6	49	4
GI procedure area (7-3 only)	6	4	12	2
Surgical Services	12	2.6	34	2
Comprehensive Psychiatric Emergency Room	8	2.8	24	3
9z2 Forensic Unit on 9th floor with Department of Corrections on site.	3	1.3	12	4
9z1 Alternate Level of Care unit	4	2.1	15	5
8z4 Medical Rehab Unit acute rehab unit on 8th floor	3.5	1.9	15	5
8 zone 3 Med/Surg Surge Unit	5	2.2	18	4
8 z 2 Med/ Surg Unit	6.5	2.9	18	4
8z1 Med Surg	5	2.2	18	4
7z2 Surgical unit on 7th floor	6	2.4	20	3
7 zone 4 Medical Surgical	6	2.4	20	4
7zone 3 Medical unit on 7th floor	4	2.1	15	5

7 zone 1 medical/ surgical unit on 7 th floor	6	2.4	20	5
6z1 Surgical Unit on 6th floor	8	3.6	18	4
6 zone 2 Med Surg/ palliative care	4.5	2.3	16	5
6 North Med Surg/ Orthopedic unit	7.5	2.7	22	4
9 North Chemical Depend Detox unit	7	1.8	32	5
5 South Psychiatric Unit	6	1.33	36	5
5 North Psychiatric unit	6	1.33	36	5
12z3 Ventilator step down unit	6.5	3.7	14	3
12z2 Med Surg Unit	6	3	16	4
10 North Med Surg Unit	5	1.8	22	4
4z4 adolescent psychiatry unit	3	1.6	15	5
4 zone 3 Psychiatry	4.75	4.2	9	3
4South Adult Psychiatric unit	7	1.6	36	5
TRAUMA INTENSIVE CARE located on the 1st floor	15	6.7	18	2
MICU SOUTH located 12th floor	6	4.4	11	2
MICU North located on the 12th floor	7	5.1	11	2
Burn Unit located on 1st floor close to Operating rooms.	4	5.3	6	2

LPN DAY SHIFT STAFFING

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.	Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Day Shift? (Please provide a number with up to 5 digits. Ex: 101.50)	Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Day Shift (Please provide a number with up to 5 digits. Ex: 101.50)
Medical / Trauma Emergency Department	2	0.5
GI procedure area (7-3 only)	0	0
Surgical Services	0	0
Comprehensive Psychiatric Emergency Room	0	0
9z2 Forensic Unit on 9th floor with Department of Corrections on site.	1	2
9z1 Alternate Level of Care unit	1	0.53
8z4 Medical Rehab Unit acute rehab unit on 8th floor	0	0
8 zone 3 Med/Surg Surge Unit	0	0
8 z 2 Med/ Surg Unit	1	0.44
8z1 Med Surg	0	0
7z2 Surgical unit on 7th floor	0	0
7 zone 4 Medical Surgical	1	0.4
7zone 3 Medical unit on 7th floor	1	0.5

7 zone 1 medical/ surgical unit on 7 th floor	0	0
6z1 Surgical Unit on 6th floor	1	0.4
6 zone 2 Med Surg/ palliative care	1	0.5
6 North Med Surg/ Orthopedic unit	0	0
9 North Chemical Depend Detox unit	1	0.25
5 South Psychiatric Unit	2	0.88
5 North Psychiatric unit	1	0.44
12z3 Ventilator step down unit	1	0.57
12z2 Med Surg Unit	1	0.5
10 North Med Surg Unit	1	0.4
4z4 adolescent psychiatry unit	0	0
4 zone 3 Psychiatry	0	0
4South Adult Psychiatric unit	2	0.44
TRAUMA INTENSIVE CARE located on the 1st floor	0	0
MICU SOUTH located 12th floor	0	0
MICU North located on the 12th floor	0	0
Burn Unit located on 1st floor close to Operating rooms.	0	0

DAY SHIFT ANCILLARY STAFF

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.	Planned average number of ancillary members of the frontline team on the unit per day on the Day Shift? (Please provide a number with up to 5 digits. Ex: 101.50)	Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Day Shift (Please provide a number with up to 5 digits. Ex: 101.50)
Medical / Trauma Emergency Department	5.5	44
GI procedure area (7-3 only)	1	8
Surgical Services	1	7
Comprehensive Psychiatric Emergency Room	10	80
9z2 Forensic Unit on 9th floor with Department of Corrections on site.	0.5	4
9z1 Alternate Level of Care unit	2.5	19.7
8z4 Medical Rehab Unit acute rehab unit on 8th floor	9.75	78
8 zone 3 Med/Surg Surge Unit	3.55	28.4
8 z 2 Med/ Surg Unit	4	32.4
8z1 Med Surg	4.5	32.4
7z2 Surgical unit on 7th floor	4.13	33
7 zone 4 Medical Surgical	3.5	28
7zone 3 Medical unit on 7th floor	3.6	29
7 zone 1 medical/ surgical unit on 7 th floor	3.13	25

6z1 Surgical Unit on 6th floor	3.6	28.8
6 zone 2 Med Surg/ palliative care	3.38	27
6 North Med Surg/ Orthopedic unit	5.3	42.4
9 North Chemical Depend Detox unit	1.25	9
5 South Psychiatric Unit	7.5	61
5 North Psychiatric unit	3.25	26
12z3 Ventilator step down unit	4	32
12z2 Med Surg Unit	3.5	28
10 North Med Surg Unit	4.43	35.44
4z4 adolescent psychiatry unit	2.6	18
4 zone 3 Psychiatry	3.1	24.8
4South Adult Psychiatric unit	2.25	18
TRAUMA INTENSIVE CARE located on the 1st floor	0.75	6
MICU SOUTH located 12th floor	2.75	22
MICU North located on the 12th floor	2.75	22
Burn Unit located on 1st floor close to Operating rooms.	1.78	14.24

DAY SHIFT UNLICENSED STAFFING

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.	Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Day Shift? (Please provide a number with up to 5 digits. Ex: 101.50)	Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Day Shift (Please provide a number with up to 5 digits. Ex: 101.50)
Medical / Trauma Emergency Department	13.5	2.2
GI procedure area (7-3 only)	3	2
Surgical Services	2.5	0.5
Comprehensive Psychiatric Emergency Room	5	1.7
9z2 Forensic Unit on 9th floor with Department of Corrections on site.	1	0.5
9z1 Alternate Level of Care unit	1	0.53
8z4 Medical Rehab Unit acute rehab unit on 8th floor	2.6	1.4
8 zone 3 Med/Surg Surge Unit	1	0.44
8 z 2 Med/ Surg Unit	2	0.88
8z1 Med Surg	1	0.44
7z2 Surgical unit on 7th floor	2	0.8
7 zone 4 Medical Surgical	1	0.4
7zone 3 Medical unit on 7th floor	1	0.53
7 zone 1 medical/ surgical unit on 7 th floor	0	0



6z1 Surgical Unit on 6th floor	1	0.4
6 zone 2 Med Surg/ palliative care	1	0.5
6 North Med Surg/ Orthopedic unit	2	0.73
9 North Chemical Depend Detox unit	1	0.25
5 South Psychiatric Unit	2	0.44
5 North Psychiatric unit	3	0.67
12z3 Ventilator step down unit	2	1.1
12z2 Med Surg Unit	2	1
10 North Med Surg Unit	2	0.73
4z4 adolescent psychiatry unit	0.5	0.27
4 zone 3 Psychiatry	1	0.88
4South Adult Psychiatric unit	2.5	0.56
TRAUMA INTENSIVE CARE located on the 1st floor	1	0.4
MICU SOUTH located 12th floor	1	0.73
MICU North located on the 12th floor	2	1.4
Burn Unit located on 1st floor close to Operating rooms.	1.5	2

DAY SHIFT ADDITIONAL RESOURCES

<p><b>Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.</b></p>	<p><b>Description of additional resources available to support unit level patient care on the Day Shift. These resources include but are not limited to unit clerical staff, admission/discharge nurse, and other coverage provided to registered nurses, licensed practical nurses, and ancillary staff.</b></p>
<p>Medical / Trauma Emergency Department</p>	<p>ACC, Emergency Tech, NCC RN, RN Flow leader, Resource Nurse, Social Worker, Case Manager, Respiratory, Pharmacist</p>
<p>GI procedure area (7-3 only)</p>	<p>Clinical assistant, CMOA, anesthesia staff, pharmacy, Respiratory Therapy</p>
<p>Surgical Services</p>	<p>Unit Manager, Transport staff, ACC unit clerk, Pharmacy, Respiratory, tech</p>
<p>Comprehensive Psychiatric Emergency Room</p>	<p>Case Manager, Pharmacist, CPEP director, Social Workers, Community Mental Health Workers and Techs, Discharge Planners, ACC, Psychiatrists , Residents and NP, Medical Provider, Nurse Intern, Patient Safety Assistants.</p>

9z2 Forensic Unit on 9th floor with Department of Corrections on site.	ACC, Case Manager, Unit Manager, Department of Correction Guards & County Sheriffs PT, Case Management, Respiratory Therapy, Pharmacy
9z1 Alternate Level of Care unit	Recreational Therapy, Social Worker, Team Leader, Physical Therapy, Respiratory Therapy, Pharmacy
8z4 Medical Rehab Unit acute rehab unit on 8th floor	Physical Therapy, Occupational Therapy, ACC unit Clerk, Case Manager, Social Worker, Unit Manager, Speech therapy, Respiratory Therapy, Pharmacy
8 zone 3 Med/Surg Surge Unit	ACC Unit Clerk, Physical Therapy, Occupational Therapy, Discharge Planner, Unit Manager, Respiratory Therapy, Pharmacy
8 z 2 Med/ Surg Unit	ACC Unit Clerk, Physical Therapy, Occupational Therapy, Discharge Planner, Unit Manager, Respiratory Therapy, Pharmacy
8z1 Med Surg	ACC unit Clerk, Physical Therapist, Occupational Therapist, Discharge Planner, Unit Manager, Respiratory Therapy, Pharmacy

7z2 Surgical unit on 7th floor	Discharge Planner, Unit Manager, Respiratory Therapy, Pharmacy, Social Worker
7 zone 4 Medical Surgical	ACC Unit Clerk, Discharge Planner, PT, Unit Manager, Social Worker, Respiratory Therapy, Pharmacy
7zone 3 Medical unit on 7th floor	Social Worker, Case Manager, Unit Manager, ACC unit Clerk, Physical Therapy, Respiratory Therapy, Pharmacy
7 zone 1 medical/ surgical unit on 7 th floor	ACC unit Clerk, Social Worker, Discharge Planner, PT/OT, Respiratory Therapy, Pharmacy
6z1 Surgical Unit on 6th floor	ACC unit clerk, Discharge planner, Case Manager, Physical Therapist, Unit Manager, Social Worker, Respiratory Therapy, Pharmacy
6 zone 2 Med Surg/ palliative care	ACC unit clerk, Discharge planner, Case Manager, Physical Therapist, Unit Manager, Palliative Care team
6 North Med Surg/ Orthopedic unit	ACC unit clerk, Discharge planner, Social Worker, Pharmacist, Physical Therapy, Unit Manager, Nurse Intern, RT
9 North Chemical Depend Detox unit	Alcohol Counselors, Aide, Unit Manager, Program manage, ACC unit clerk, Team Leader, Pharmacy

5 South Psychiatric Unit	Social Worker, Recreational Therapist, Occupational Therapist, Unit Manager, Team Leader, Mental Health counselor, Resource Nurse, Aides, ACC unit clerk
5 North Psychiatric unit	ACC, Social Workers, Discharge Planners, Recreational therapist and Occupational Therapist, Unit Manager, Team Leader, Pharmacy, Patient Safety Assistant.
12z3 Ventilator step down unit	ACC unit clerk, discharge planner, pt/ot, Respiratory Therapy, Social Worker, Unit Manager, Case Manager, Pharmacy
12z2 Med Surg Unit	ACC unit clerk, discharge planner, Case Manager, PT/OT, Unit Manager, Social Worker, Pharmacy, Respiratory
10 North Med Surg Unit	ACC unit clerk, Discharge planner, PT/OT, social worker, case manager, Pharmacist, RT
4z4 adolescent psychiatry unit	ACC unit Clerk, RT/OT Therapy, , Social Worker, , Pharmacy BH Tech, Patient Safety Assisant
4 zone 3 Psychiatry	Psychologist, Psychiatric Case Manager, RT/OT, BH Tech, Pharmacy, Patient Safety Assistant

4South Adult Psychiatric unit	ACC Unit clerk, social workers, Discharge Planner, RT/OT, Patient Safety Assistant, Pharmacy
TRAUMA INTENSIVE CARE located on the 1st floor	ACC UNIT CLERK, Pharmacy, Respiratory Therapist
MICU SOUTH located 12th floor	ACC UNIT CLERK, Respiratory Therapy, PT, Social Worker, Pharmacy
MICU North located on the 12th floor	ACC unit clerk, Social Worker, PT, Respiratory Therapist, Pharmacy, Unit Manager
Burn Unit located on 1st floor close to Operating rooms.	ACC Unit clerk, Case Manager, PT/OT, Pharmacy, Respiratory Therapy, Social Work

**DAY SHIFT CONSENSUS INFORMATION**

<b>Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.</b>	<b>Our Clinical Staffing Committee reached consensus on the clinical staffing plan for this unit:</b>	<b>If no, Chief Executive Officer Statement in support of clinical staffing plan for this unit:</b>	<b>Statement by members of clinical staffing committee selected by the general hospital administration (management members):</b>	<b>Statement by members of clinical staffing committee that were registered nurses, licensed practical nurses, and ancillary members of the frontline team (employee members):</b>
Medical / Trauma Emergency Department	Yes			
GI procedure area (7-3 only)	Yes			
Surgical Services	Yes			
Comprehensive Psychiatric Emergency Room	Yes			

9z2 Forensic Unit on 9th floor with Department of Corrections on site.	Yes			
9z1 Alternate Level of Care unit	Yes			
8z4 Medical Rehab Unit acute rehab unit on 8th floor	Yes			
8 zone 3 Med/Surg Surge Unit	Yes			
8 z 2 Med/ Surg Unit	Yes			
8z1 Med Surg	Yes			
7z2 Surgical unit on 7th floor	Yes			
7 zone 4 Medical Surgical	Yes			
7zone 3 Medical unit on 7th floor	Yes			
7 zone 1 medical/ surgical unit on 7 th floor	Yes			
6z1 Surgical Unit on 6th floor	Yes			
6 zone 2 Med Surg/ palliative care	Yes			
6 North Med Surg/ Orthopedic unit	Yes			
9 North Chemical Depend Detox unit	Yes			
5 South Psychiatric Unit	Yes			
5 North Psychiatric unit	Yes			
12z3 Ventilator step down unit	Yes			
12z2 Med Surg Unit	Yes			
10 North Med Surg Unit	Yes			
4z4 adolescent psychiatry unit	Yes			
4 zone 3 Psychiatry	Yes			
4South Adult Psychiatric unit	Yes			

TRAUMA INTENSIVE CARE located on the 1st floor	Yes			
MICU SOUTH located 12th floor	Yes			
MICU North located on the 12th floor	Yes			
Burn Unit located on 1st floor close to Operating rooms.	Yes			



RN EVENING SHIFT STAFFING

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.	Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day on the Evening Shift? (Please provide a number with up to 5 digits. Ex: 101.50)	Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Evening Shift (Please provide a number with up to 5 digits. Ex: 101.50)	Planned average number of patients on the unit per day on the Evening Shift? (Please provide a number with up to 5 digits. Ex: 101.50)	What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Evening Shift (Please provide a number with up to 5 digits. Ex: 101.50)?
Medical/ Trauma Emergency Department	18	2.8	55	4
Surgical Services	8	6.4	10	2
Comprehensive Psychiatric Emergency Program	8	2.7	24	3
9z2 Forensic unit	3	1.3	12	4
9z1 Alternate Level of Care Surge unit	3.5	1.9	15	5
8z4 Acute Medical Rehab Unit	3.5	1.9	15	5
8z3 Med/Surg Surge Unit	5	2.2	18	4
8z2 Med Surg Unit	6.5	2.9	18	4
8z1 Med Surg	5	2.2	18	4
7z2 Meg Surg post TICU	7	2.8	20	3
7 zone 4 Med Surg	5	2.4	20	4
7 zone 3	3	1.6	15	5
7 zone 1 medical surgical	5	1.6	20	5
6z1 Med surg	5	2.2	18	4
6 zone 2 Med Surg/ pallative care	4	2	16	5
6 North Med Surg/ orthopedic	6	2.2	22	4

9 North Chemical Dependency detox	5	1.5	32	5
5 South Adult Psychiatry unit	6	1.33	36	5
5 North Psychiatric unit	8	1.8	36	5
12z3 Ventilator unit/ step down	5	2.9	14	3
12z2 Med Surg	3	1.5	16	4
10 North Med Surg Unit	6	2.2	22	4
4z4 Adolescent Psychiatry Unit	3	1.5	15	5
4z3 Psychiatric Adult Unit	4	3.2	9	3
4 South Adult Psychiatry	4	0.89	36	5
TRAUMA INTENSIVE CARE	9	4	18	2
MICU SOUTH	7	5.1	11	2
MICU North	8	5.8	11	2
Burn unit	3.5	4.7	6	2

LPN EVENING SHIFT STAFFING

<b>Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.</b>	<b>Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Evening Shift? (Please provide a number with up to 5 digits. Ex: 101.50)</b>	<b>Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Evening Shift (Please provide a number with up to 5 digits. Ex: 101.50)</b>
Medical/ Trauma Emergency Department	2	0.5
Surgical Services	0	0
Comprehensive Psychiatric Emergency Program	0	0
9z2 Forensic unit	0.5	0.22
9z1 Alternate Level of Care Surge unit	0	0

8z4 Acute Medical Rehab Unit	1	0.5
8z3 Med/Surg Surge Unit	0	0
8z2 Med Surg Unit	1	0.44
8z1 Med Surg	0	0
7z2 Meg Surg post TICU	0	0
7 zone 4 Med Surg	1	0.4
7 zone 3	1	0.5
7 zone 1 medical surgical	0	0
6z1 Med surg	1	0.4
6 zone 2 Med Surg/ pallative care	0	0
6 North Med Surg/ orthopedic	1	0.36
9 North Chemical Dependency detox	0.5	1.3
5 South Adult Psychiatry unit	3	0.88
5 North Psychiatric unit	1.5	0.44
12z3 Ventilator unit/ step down	0	0
12z2 Med Surg	0	0
10 North Med Surg Unit	0	0
4z4 Adolescent Psychiatry Unit	0	0
4z3 Psychiatric Adult Unit	0	0
4 South Adult Psychiatry	0.5	0.1
TRAUMA INTENSIVE CARE	0	0
MICU SOUTH	0	0
MICU North	0	0
Burn unit	0	0

EVENING SHIFT ANCILLARY STAFF

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.	Planned average number of ancillary members of the frontline team on the unit per day on the Evening Shift? (Please provide a number with up to 5 digits. Ex: 101.50)	Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Evening Shift (Please provide a number with up to 5 digits. Ex: 101.50)
Medical/ Trauma Emergency Department	2.5	20
Surgical Services	1	8
Comprehensive Psychiatric Emergency Program	7.25	56
9z2 Forensic unit	0.5	4
9z1 Alternate Level of Care Surge unit	1	4.5
8z4 Acute Medical Rehab Unit	0.5	4
8z3 Med/Surg Surge Unit	1	8
8z2 Med Surg Unit	0.5	4
8z1 Med Surg	1	8
7z2 Meg Surg post TICU	0.5	4
7 zone 4 Med Surg	1	8
7 zone 3	0.5	4
7 zone 1 medical surgical	0.5	4
6z1 Med surg	0.5	4
6 zone 2 Med Surg/ pallative care	0.5	4
6 North Med Surg/ orthopedic	1	8
9 North Chemical Dependency detox	1.2	9
5 South Adult Psychiatry unit	1.6	13
5 North Psychiatric unit	1.2	9

12z3 Ventilator unit/ step down	1.5	10
12z2 Med Surg	0.5	4
10 North Med Surg Unit	0.5	4
4z4 Adolescent Psychiatry Unit	1.15	9
4z3 Psychiatric Adult Unit	1.15	9
4 South Adult Psychiatry	1.1	8.8
TRAUMA INTENSIVE CARE	2	16
MICU SOUTH	1.25	10
MICU North	1.25	10
Burn unit	0.5	4

**EVENING SHIFT UNLICENSED STAFFING**

<b>Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.</b>	<b>Planned average number of unlicensed personnel on the unit providing direct patient care per day on the Evening Shift? (Please provide a number with up to 5 digits. Ex: 101.50)</b>	<b>Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Evening Shift (Please provide a number with up to 5 digits. Ex: 101.50)</b>
Medical/ Trauma Emergency Department	12	1.74
Surgical Services	1.5	1.1
Comprehensive Psychiatric Emergency Program	2.5	1
9z2 Forensic unit	0	0
9z1 Alternate Level of Care Surge unit	0	0
8z4 Acute Medical Rehab Unit	1	0.5
8z3 Med/Surg Surge Unit	0.5	0.22
8z2 Med Surg Unit	0.5	0.22
8z1 Med Surg	1	0.44
7z2 Meg Surg post TICU	0	0

7 zone 4 Med Surg	1	0.4
7 zone 3	1	0.53
7 zone 1 medical surgical	1.5	0.6
6z1 Med surg	2	0.89
6 zone 2 Med Surg/ pallative care	1	2
6 North Med Surg/ orthopedic	1	0.36
9 North Chemical Dependency detox	0	0
5 South Adult Psychiatry unit	1	0.22
5 North Psychiatric unit	1	0.5
12z3 Ventilator unit/ step down	1	0.57
12z2 Med Surg	2	1
10 North Med Surg Unit	2	0.78
4z4 Adolescent Psychiatry Unit	0.5	0.27
4z3 Psychiatric Adult Unit	0.5	0.44
4 South Adult Psychiatry	2.5	0.56
TRAUMA INTENSIVE CARE	1	0.06
MICU SOUTH	1	0.73
MICU North	2	1.4
Burn unit	1	1.3

EVENING SHIFT ADDITIONAL RESOURCES

<p><b>Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.</b></p>	<p><b>Description of additional resources available to support unit level patient care on the Evening Shift. These resources include but are not limited to unit clerical staff, admission/discharge nurse, and other coverage provided to registered nurses, licensed practical nurses, and ancillary staff.</b></p>
<p>Medical/ Trauma Emergency Department</p>	<p>ACC, Emergency Tech, RN Flow leader, Respiratory Therapy, Pharmacy, AIS counselors</p>
<p>Surgical Services</p>	<p>ACC, Respiratory, Pharmacy, Techs,</p>
<p>Comprehensive Psychiatric Emergency Program</p>	<p>Social Workers, Psychiatric Case Manager, Community Mental Health Workers and Techs, Hospital Aides, Discharge Planners, ACC, Psychiatrists , Residents and NP, Medical Provider, Patient SAfety Assistants.</p>
<p>9z2 Forensic unit</p>	<p>Department of Correction Guards &amp; County Sheriffs, Respiratory Therapy, Pharmacy</p>
<p>9z1 Alternate Level of Care Surge unit</p>	<p>RT/OT, Pharmacy,</p>

8z4 Acute Medical Rehab Unit	ACC Unit Clerk, PT/OT/ Speech, Respiratory Therapy, Pharmacy
8z3 Med/Surg Surge Unit	ACC Unit Clerk, Respiratory Therapy, Pharmacy
8z2 Med Surg Unit	ACC Unit Clerk, Respiratory Therapy, Pharmacy
8z1 Med Surg	ACC Unit Clerk, Respiratory Therapy, Pharmacy
7z2 Meg Surg post TICU	Respiratory Therapy, Pharmacy
7 zone 4 Med Surg	Acc Clerk, Aide, Respiratory Therapy, Pharmacy
7 zone 3	Acc Unit Clerk, Respiratory Therapy, Pharmacy
7 zone 1 medical surgical	ACC unit clerk, Respiratory Therapy, Pharmacy, aide
6z1 Med surg	ACC unit clerk, Tech, Respiratory Therapy, Pharmacy
6 zone 2 Med Surg/ pallative care	Nurse Intern, Respiratory Therapy, Pharmacy
6 North Med Surg/ orthopedic	ACC unit clerk, rehab tech, physical therapy, discharge planner, Nurse Intern, Pharmacy
9 North Chemical Dependency detox	Alcohol Counselors, ACC unit clerk, Aide, Pharmacy
5 South Adult Psychiatry unit	Recreational Therapist, Occupational Therapist, Pharmacy, Patient Safety Assistant



5 North Psychiatric unit	Recreational therapist, Patient Safety Assistant, Respiratory Therapy, Pharmacy
12z3 Ventilator unit/ step down	ACC unit clerk, respiratory therapy, Pharmacy, Nurse intern
12z2 Med Surg	ACC unit clerk, Respiratory Therapy, Pharmacy
10 North Med Surg Unit	ACC unit clerk, pharmacy, Respiratory Care
4z4 Adolescent Psychiatry Unit	RT/OT . Patient Safety Assistant, Pharmacy
4z3 Psychiatric Adult Unit	Pharmacy, Patient Safety Assistant
4 South Adult Psychiatry	OT/RT, Patient Safety Assistant, Pharmacy
TRAUMA INTENSIVE CARE	ACC UNIT CLERK, Team Leader, Critical Care tech, Nurse Intern
MICU SOUTH	ACC UNIT CLERK, Respiratory therapy, Pharmacy
MICU North	ACC UNIT CLERK, Respiratory Therapy, Pharmacy
Burn unit	critical care tech, ACC unit clerk, Respiratory, Pharmacy

EVENING SHIFT CONSENSUS INFORMATION

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.	Our Clinical Staffing Committee reached consensus on the clinical staffing plan for this unit:	If no, Chief Executive Officer Statement in support of clinical staffing plan for this unit:	Statement by members of clinical staffing committee selected by the general hospital administration (management members):	Statement by members of clinical staffing committee that were registered nurses, licensed practical nurses, and ancillary members of the frontline team (employee members):
Medical/ Trauma Emergency Department	Yes			
Surgical Services	Yes			
Comprehensive Psychiatric Emergency Program	Yes			
9z2 Forensic unit	Yes			
9z1 Alternate Level of Care Surge unit	Yes			
8z4 Acute Medical Rehab Unit	Yes			
8z3 Med/Surg Surge Unit	Yes			
8z2 Med Surg Unit	Yes			
8z1 Med Surg	Yes			
7z2 Meg Surg post TICU	Yes			
7 zone 4 Med Surg	Yes			
7 zone 3	Yes			
7 zone 1 medical surgical	Yes			
6z1 Med surg	Yes			
6 zone 2 Med Surg/ palliative care	Yes			
6 North Med Surg/ orthopedic	Yes			
9 North Chemical Dependency detox	Yes			
5 South Adult Psychiatry unit	Yes			
5 North Psychiatric unit	Yes			

12z3 Ventilator unit/ step down	Yes			
12z2 Med Surg	Yes			
10 North Med Surg Unit	Yes			
4z4 Adolescent Psychiatry Unit	Yes			
4z3 Psychiatric Adult Unit	Yes			
4 South Adult Psychiatry	Yes			
TRAUMA INTENSIVE CARE	Yes			
MICU SOUTH	Yes			
MICU North	Yes			
Burn unit	Yes			

RN NIGHT SHIFT STAFFING

Name of Clinical Unit:	Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.	Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day on the Night Shift? (Please provide a number with up to 5 digits. Ex: 101.50)	Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Night Shift (Please provide a number with up to 5 digits. Ex: 101.50)	Planned average number of patients on the unit per day on the Night Shift? (Please provide a number with up to 5 digits. Ex: 101.50)
Emergency Department	Medical/ Trauma Emergency	16.5	2.7	49
Other	Surgical Services	2	8	2
Psychiatry	Comprehensive Psychiatric Emergency Program	8	2	24
Medical/Surgical	9z2 Forensic unit	3	1.3	12
Other	9z1 Alternate Level of Care Surge unit	3	1.6	15
Rehabilitaion	8z4 Medical Rehab Unit	4	2.1	15
Medical/Surgical	8 z 3 Med/Surg Surge Unit	5	2.2	18
Medical/Surgical	8z2 Med Surg Unit	6	2.7	18
Medical/Surgical	8z1 Med Surg	5	2.2	18
Medical/Surgical	7z2 Meg Surg	6	2.4	20
Medical/Surgical	7 zone 4 med surg	6	2.4	20
Medical/Surgical	7 zone 3 Med surg	3	1.6	15
Medical/Surgical	7z1 med surg	4	1.6	20
Medical/Surgical	6zone 1 surgical unit	5	2.2	18
Medical/Surgical	6 zone 2 Med Surg palliative care	4	2	16
Medical/Surgical	6 North Surgical/ orthopedic	6	2.2	22
Chemical Dependency	9 North Chemical dependency Medical Detox	5.5	1.4	32
Psychiatry	5 South Psychiatric adult unit	4	0.89	36

Psychiatry	5 North Adult Psychiatric unit	4	0.88	36
Stepdown	12 z 3 ventilator/ step down unit	6	3.4	14
Medical/Surgical	12zone 2 Med Surg Unit	3	1.5	16
Medical/Surgical	10 North Med Surg Unit	6	2.2	22
Psychiatry	4 zone 4 adolescent psychiatry unit	4	2.1	15
Psychiatry	4 zone 3 Adult Psychiatry unit	2.5	2.2	9
Psychiatry	4 South Adult Psychiatry	4	0.89	36
Critical Care	Trauma Intensive Care Unit	15	6.7	18
Critical Care	MICU South	7	5.1	11
Critical Care	MICU NORTH	7	5.1	11
Burn	Burn unit	3	4	6

LPN NIGHT SHIFT STAFFING

<b>Name of Clinical Unit:</b>	<b>What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Night Shift (Please provide a number with up to 5 digits. Ex: 101.50)?</b>	<b>Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Night Shift? (Please provide a number with up to 5 digits. Ex: 101.50)</b>
Emergency Department	4	2
Other	2	0
Psychiatry	3	0
Medical/Surgical	4	0
Other	5	0.5
Rehabilitaion	5	0
Medical/Surgical	4	0
Medical/Surgical	4	1
Medical/Surgical	4	0
Medical/Surgical	3	0

Medical/Surgical	4	1
Medical/Surgical	5	0
Medical/Surgical	5	0
Medical/Surgical	4	0
Medical/Surgical	5	0
Medical/Surgical	4	1
Chemical Dependency	5	0
Psychiatry	5	2
Psychiatry	5	1
Stepdown	3	0
Medical/Surgical	4	0
Medical/Surgical	4	1
Psychiatry	5	0
Psychiatry	3	0
Psychiatry	5	0
Critical Care	2	0
Critical Care	2	0
Critical Care	2	0
Burn	2	0

NIGHT SHIFT ANCILLARY STAFF

<b>Name of Clinical Unit:</b>	<b>Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Night Shift (Please provide a number with up to 5 digits. Ex: 101.50)</b>	<b>Planned average number of ancillary members of the frontline team on the unit per day on the Night Shift? (Please provide a number with up to 5 digits. Ex: 101.50)</b>
Emergency Department	0.5	2
Other	0	1
Psychiatry	0	6
Medical/Surgical	0	0.25
Other	0.27	0.5
Rehabilitaion	0	0.25
Medical/Surgical	0	0.25

Medical/Surgical	0.44	0.25
Medical/Surgical	0	0.25
Medical/Surgical	0	0.25
Medical/Surgical	0.4	0.25
Medical/Surgical	0	0.25
Medical/Surgical	0	0.25
Medical/Surgical	0	0.25
Medical/Surgical	0	0.25
Medical/Surgical	0.36	3
Chemical Dependency	0	0.25
Psychiatry	0.5	0.25
Psychiatry	0.5	0.25
Stepdown	0	1.1
Medical/Surgical	0	3
Medical/Surgical	0.4	0.25
Psychiatry	0	1.5
Psychiatry	0	0
Psychiatry	0	0.25
Critical Care	0	0.62
Critical Care	0	1.12
Critical Care	0	1.12
Burn	0	0.5

NIGHT SHIFT UNLICENSED STAFFING

<b>Name of Clinical Unit:</b>	<b>Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Night Shift (Please provide a number with up to 5 digits. Ex: 101.50)</b>	<b>Planned average number of unlicensed personnel on the unit providing direct patient care per day on the Night Shift? (Please provide a number with up to 5 digits. Ex: 101.50)</b>
Emergency Department	5	12
Other	8	0
Psychiatry	64	3
Medical/Surgical	2	1
Other	3.6	1

Rehabilitaion	2	0
Medical/Surgical	2	0
Medical/Surgical	2	2
Medical/Surgical	2	0
Medical/Surgical	2	0.5
Medical/Surgical	2	0
Medical/Surgical	2	1
Medical/Surgical	2	1
Medical/Surgical	2	1
Medical/Surgical	2	2
Medical/Surgical	3	0
Chemical Dependency	1	0
Psychiatry	1	1
Psychiatry	1	2
Stepdown	8.8	0
Medical/Surgical	0.38	1
Medical/Surgical	2	1
Psychiatry	9	0.5
Psychiatry	1.15	0.5
Psychiatry	1	0.5
Critical Care	4.96	0
Critical Care	8.96	0
Critical Care	8.96	0
Burn	4	0

NIGHT SHIFT ADDITIONAL RESOURCES

<b>Name of Clinical Unit:</b>	<b>Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Night Shift (Please provide a number with up to 5 digits. Ex: 101.50)</b>
Emergency Department	1.9
Other	0
Psychiatry	1



Medical/Surgical	0.44
Other	0.5
Rehabilitaion	0
Medical/Surgical	0
Medical/Surgical	0.89
Medical/Surgical	0
Medical/Surgical	0.2
Medical/Surgical	0
Medical/Surgical	0.5
Medical/Surgical	0.4
Medical/Surgical	0.44
Medical/Surgical	1
Medical/Surgical	0
Chemical Dependency	0
Psychiatry	0.44
Psychiatry	0.44
Stepdown	0
Medical/Surgical	0.5
Medical/Surgical	0.36
Psychiatry	0.27
Psychiatry	0.44
Psychiatry	0.11
Critical Care	0
Critical Care	0
Critical Care	0
Burn	0

NIGHT SHIFT CONSENSUS INFORMATION

Name of Clinical Unit:	Description of additional resources available to support unit level patient care on the Night Shift. These resources include but are not limited to unit clerical staff, admission/discharge nurse, and other coverage provided to registered nurses, licensed practical nurses, and ancillary staff.	Our Clinical Staffing Committee reached consensus on the clinical staffing plan for this unit:	If no, Chief Executive Officer Statement in support of clinical staffing plan for this unit:	Statement by members of clinical staffing committee selected by the general hospital administration (management members):
Emergency Department	Flow leader, ACC, Techs, Pharmacy, Respiratory	Yes		
Other	Respiratory, Pharmacy, NCC	Yes		

Psychiatry	Social Workers, Psychiatric Case Manager, Community Mental Health Workers and Techs, Hospital Aides, Discharge Planners, ACC, Psychiatrists , Residents and NP, Medical Provider, Patient Safety Assistants	Yes		
Medical/Surgical	Department of Correction Guards & County Sheriffs, Respiratory Therapy, Pharmacy	Yes		
Other	hospital aide, Respiratory Therapy, Pharmacy	Yes		
Rehabilitaion	Respiratory Therapy, Pharmacy	Yes		
Medical/Surgical	Respiratory Therapy, Pharmacy	Yes		
Medical/Surgical	Respiratory Therapy, Pharmacy	Yes		
Medical/Surgical	Respiratory Therapy, Pharmacy	Yes		
Medical/Surgical	Respiratory Therapy, Pharmacy	Yes		
Medical/Surgical	Respiratory Therapy, Pharmacy	Yes		
Medical/Surgical	aide, Respiratory Therapy, Pharmacy	Yes		
Medical/Surgical	hospital aide , Respiratory Therapy, Pharmacy	Yes		
Medical/Surgical	Respiratory Therapy, Pharmacy, Tech	Yes		
Medical/Surgical	nurses aide, Respiratory Therapy, Pharmacy	Yes		
Medical/Surgical	Respiratory Therapy, Pharmacy	Yes		
Chemical Dependency	Pharmacy & Aide	Yes		

Psychiatry	Patient Safety Assistant, Pharmacy,	Yes		
Psychiatry	Patient Safety Assistant, Respiratory Therapy, Pharmacy	Yes		
Stepdown	Respiratory Therapy, Pharmacy	Yes		
Medical/Surgical	Respiratory Therapy, Pharmacy	Yes		
Medical/Surgical	Pharmacy, Respiratory Care	Yes		
Psychiatry	Pharmacy and Patient Safety Assistant	Yes		
Psychiatry	patient safety assistant, Pharmacy	Yes		
Psychiatry	Patient Safety Assistant, Pharmacy	Yes		
Critical Care	Respiratory Therapy, Pharmacy	Yes		
Critical Care	Respiratory Therapy, Pharmacy	Yes		
Critical Care	Respiratory Therapy, Pharmacy	Yes		
Burn	Respiratory Therapist, Pharmacy	Yes		

CBA INFORMATION

<p><b>We have one or more collective bargaining agreements:</b></p>	<p>Yes</p>
<p><b>If yes, then:</b></p> <p><b>Our general hospital has a collective bargaining agreement with the following organizations that represent clinical staff (Select all that apply):</b></p> <p><b>**Please select association and identify staff (e.g. nurses, ancillary staff, etc.) represented.</b></p>	<p>CSEA, New York State Nurses Association, Other</p>

<p><b>Our general hospital's collective bargaining agreement with New York State Nurses Association expires on the following date:</b></p>	<p>12/31/20 27 12:00 AM</p>
<p><b>The number of hospital employees represented by New York State Nurses Association is:</b></p>	<p>1340</p>
<p><b>Our general hospital's collective bargaining agreement with CSEA expires on the following date:</b></p>	<p>12/31/20 26 12:00 AM</p>

**The number of hospital employees  
represented by CSEA is:**

1360

**Please provide the name of the union:**

AFSME

**Our general hospital's collective bargaining agreement expires on the following date:**

12/31/20  
26 12:00  
AM

**The number of hospital employees represented by the union(s) above is:**

732