

HOSPITAL INFORMATION

Region	Western Regional Office
County	Chautauqua
Council	Western New York
Network	INDEPENDENT
Reporting Organization	Brooks-TLC Hospital System, Inc
Reporting Organization Id	0098
Reporting Organization Type	Hospital (pfi)
Data Entity	Brooks-TLC Hospital System, Inc

RN DAY SHIFT STAFFING

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.	Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day on the Day Shift? (Please provide a number with up to 5 digits. Ex: 101.50)	Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Day Shift (Please provide a number with up to 5 digits. Ex: 101.50)	Planned average number of patients on the unit per day on the Day Shift? (Please provide a number with up to 5 digits. Ex: 101.50)	What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Day Shift (Please provide a number with up to 5 digits. Ex: 101.50) ?
Operating Room. 4 main OR's, GI Lab, minor room, and urology. Operates M-F with various shifts.	11	5.95	13.1	1.2
2A Ambulatory Surgery Unit. Operates Monday-Friday 0600-1800. Various shifts and start times.	6	2.44	17.1	2.85
Provides services 24 hours per day for patients seeking emergency medical care and treatment.	3.5	2	15	4
Obstetrics	3	24	1	1
Intensive Care Unit	2	4	4	2
Medical/Surgical Unit	4	2.1	15	5

LPN DAY SHIFT STAFFING

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.	Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Day Shift? (Please provide a number with up to 5 digits. Ex: 101.50)	Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Day Shift (Please provide a number with up to 5 digits. Ex: 101.50)
Operating Room. 4 main OR's, GI Lab, minor room, and urology. Operates M-F with various shifts.	0	0
2A Ambulatory Surgery Unit. Operates Monday-Friday 0600-1800. Various shifts and start times.	0	0
Provides services 24 hours per day for patients seeking emergency medical care and treatment.	0	0
Obstetrics	1	0
Intensive Care Unit	0	0
Medical/Surgical Unit	0	0

DAY SHIFT ANCILLARY STAFF

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.	Planned average number of ancillary members of the frontline team on the unit per day on the Day Shift? (Please provide a number with up to 5 digits. Ex: 101.50)	Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Day Shift (Please provide a number with up to 5 digits. Ex: 101.50)
Operating Room. 4 main OR's, GI Lab, minor room, and urology. Operates M-F with various shifts.	0	0
2A Ambulatory Surgery Unit. Operates Monday-Friday 0600-1800. Various shifts and start times.	0	0
Provides services 24 hours per day for patients seeking emergency medical care and treatment.	0	0
Obstetrics	0	0
Intensive Care Unit	0	0
Medical/Surgical Unit	0	0

DAY SHIFT UNLICENSED STAFFING

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.	Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Day Shift? (Please provide a number with up to 5 digits. Ex: 101.50)	Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Day Shift (Please provide a number with up to 5 digits. Ex: 101.50)
Operating Room. 4 main OR's, GI Lab, minor room, and urology. Operates M-F with various shifts.	2	1.22
2A Ambulatory Surgery Unit. Operates Monday-Friday 0600-1800. Various shifts and start times.	1	0.47
Provides services 24 hours per day for patients seeking emergency medical care and treatment.	1	0.25
Obstetrics	0	0
Intensive Care Unit	1	2
Medical/Surgical Unit	2	1.1

DAY SHIFT ADDITIONAL RESOURCES

<p>Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.</p>	<p>Description of additional resources available to support unit level patient care on the Day Shift. These resources include but are not limited to unit clerical staff, admission/discharge nurse, and other coverage provided to registered nurses, licensed practical nurses, and ancillary staff.</p>
<p>Operating Room. 4 main OR's, GI Lab, minor room, and urology. Operates M-F with various shifts.</p>	<p>Unit Clerk, Nursing Supervisor</p>
<p>2A Ambulatory Surgery Unit. Operates Monday-Friday 0600-1800. Various shifts and start times.</p>	<p>Unit Clerk, Nursing Supervisor</p>
<p>Provides services 24 hours per day for patients seeking emergency medical care and treatment.</p>	<p>Unit Clerk, Nursing Supervisor</p>
<p>Obstetrics</p>	<p>Nursing Supervisor</p>
<p>Intensive Care Unit</p>	<p>Nursing Supervisor</p>
<p>Medical/Surgical Unit</p>	<p>Unit Clerk, Nursing Supervisor</p>

DAY SHIFT CONSENSUS INFORMATION

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.	Our Clinical Staffing Committee reached consensus on the clinical staffing plan for this unit:	If no, Chief Executive Officer Statement in support of clinical staffing plan for this unit:	Statement by members of clinical staffing committee selected by the general hospital administration (management members):	Statement by members of clinical staffing committee that were registered nurses, licensed practical nurses, and ancillary members of the frontline team (employee members):
Operating Room. 4 main OR's, GI Lab, minor room, and urology. Operates M-F with various shifts.	Yes			
2A Ambulatory Surgery Unit. Operates Monday-Friday 0600-1800. Various shifts and start times.	Yes			
Provides services 24 hours per day for patients seeking emergency medical care and treatment.	Yes			
Obstetrics	Yes			
Intensive Care Unit	Yes			
Medical/Surgical Unit	Yes			

RN EVENING SHIFT STAFFING

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.	Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day on the Evening Shift? (Please provide a number with up to 5 digits. Ex: 101.50)	Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Evening Shift (Please provide a number with up to 5 digits. Ex: 101.50)	Planned average number of patients on the unit per day on the Evening Shift? (Please provide a number with up to 5 digits. Ex: 101.50)	What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Evening Shift (Please provide a number with up to 5 digits. Ex: 101.50)?
Operating Room. 4 main OR's, GI Lab, minor room, and urology. Operates M-F with various shifts.	8	4.25	4	0.5
2A Ambulatory Surgery Unit. Operates Monday-Friday 0600-1800. Various shifts and start times.	3	1.75	4	1.33
Provides services 24 hours per day for patients seeking emergency medical care and treatment.	5	2	25	5
Obstetrics	3	24	1	1
Intensive Care Unit	2	4	4	2
Medical/Surgical Unit	4	2.1	15	5

LPN EVENING SHIFT STAFFING

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.	Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Evening Shift? (Please provide a number with up to 5 digits. Ex: 101.50)	Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Evening Shift (Please provide a number with up to 5 digits. Ex: 101.50)
Operating Room. 4 main OR's, GI Lab, minor room, and urology. Operates M-F with various shifts.	0	0
2A Ambulatory Surgery Unit. Operates Monday-Friday 0600-1800. Various shifts and start times.	0	0
Provides services 24 hours per day for patients seeking emergency medical care and treatment.	0	0
Obstetrics	0	0
Intensive Care Unit	0	0
Medical/Surgical Unit	0	0

EVENING SHIFT ANCILLARY STAFF

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.	Planned average number of ancillary members of the frontline team on the unit per day on the Evening Shift? (Please provide a number with up to 5 digits. Ex: 101.50)	Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Evening Shift (Please provide a number with up to 5 digits. Ex: 101.50)
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Operating Room. 4 main OR's, GI Lab, minor room, and urology. Operates M-F with various shifts.	0	0
2A Ambulatory Surgery Unit. Operates Monday-Friday 0600-1800. Various shifts and start times.	0	0
Provides services 24 hours per day for patients seeking emergency medical care and treatment.	0	0
Obstetrics	0	0
Intensive Care Unit	0	0
Medical/Surgical Unit	0	0

EVENING SHIFT UNLICENSED STAFFING

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.	Planned average number of unlicensed personnel on the unit providing direct patient care per day on the Evening Shift? (Please provide a number with up to 5 digits. Ex: 101.50)	Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Evening Shift (Please provide a number with up to 5 digits. Ex: 101.50)
Operating Room. 4 main OR's, GI Lab, minor room, and urology. Operates M-F with various shifts.	1	0.5
2A Ambulatory Surgery Unit. Operates Monday-Friday 0600-1800. Various shifts and start times.	1	0.38

Provides services 24 hours per day for patients seeking emergency medical care and treatment.	1	0.2
Obstetrics	0	0
Intensive Care Unit	1	2
Medical/Surgical Unit	2	1.1

EVENING SHIFT ADDITIONAL RESOURCES

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.	Description of additional resources available to support unit level patient care on the Evening Shift. These resources include but are not limited to unit clerical staff, admission/discharge nurse, and other coverage provided to registered nurses, licensed practical nurses, and ancillary staff.
Operating Room. 4 main OR's, GI Lab, minor room, and urology. Operates M-F with various shifts.	Unit Clerk, Nursing Supervisor
2A Ambulatory Surgery Unit. Operates Monday-Friday 0600-1800. Various shifts and start times.	Unit Clerk, Nursing Supervisor
Provides services 24 hours per day for patients seeking emergency medical care and treatment.	Unit Clerk, Nursing Supervisor

Obstetrics	Nursing Supervisor
Intensive Care Unit	Nursing Supervisor
Medical/Surgical Unit	Nursing Supervisor

EVENING SHIFT CONSENSUS INFORMATION

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.	Our Clinical Staffing Committee reached consensus on the clinical staffing plan for this unit:	If no, Chief Executive Officer Statement in support of clinical staffing plan for this unit:	Statement by members of clinical staffing committee selected by the general hospital administration (management members):	Statement by members of clinical staffing committee that were registered nurses, licensed practical nurses, and ancillary members of the frontline team (employee members):
Operating Room. 4 main OR's, GI Lab, minor room, and urology. Operates M-F with various shifts.	Yes			
2A Ambulatory Surgery Unit. Operates Monday-Friday 0600-1800. Various shifts and start times.	Yes			
Provides services 24 hours per day for patients seeking emergency medical care and treatment.	Yes			
Obstetrics	Yes			
Intensive Care Unit	Yes			
Medical/Surgical Unit	Yes			

RN NIGHT SHIFT STAFFING

Name of Clinical Unit:	Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.	Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day on the Night Shift? (Please provide a number with up to 5 digits. Ex: 101.50)	Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Night Shift (Please provide a number with up to 5 digits. Ex: 101.50)	Planned average number of patients on the unit per day on the Night Shift? (Please provide a number with up to 5 digits. Ex: 101.50)
Ambulatory Surgery	2A Ambulatory Surgery Unit. Operates Monday-Friday 0600-1800. Various shifts and start times.	2	0.75	3
Emergency Department	Provides services 24 hours per day for patients seeking emergency medical care and treatment.	3.5	2	10
Obstetrics/Gynecology	Obstetrics	3	24	1
Intensive Care	Intensive Care Unit	2	4	4
Medical/Surgical	Medical/Surgical Unit	4	2.1	15

LPN NIGHT SHIFT STAFFING

Name of Clinical Unit:	What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Night Shift (Please provide a number with up to 5 digits. Ex: 101.50)?	Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Night Shift? (Please provide a number with up to 5 digits. Ex: 101.50)
Ambulatory Surgery	1.5	0
Emergency Department	3	0
Obstetrics/Gynecology	1	0
Intensive Care	2	0

Medical/Surgical	5	0
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NIGHT SHIFT ANCILLARY STAFF

Name of Clinical Unit:	Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Night Shift (Please provide a number with up to 5 digits. Ex: 101.50)	Planned average number of ancillary members of the frontline team on the unit per day on the Night Shift? (Please provide a number with up to 5 digits. Ex: 101.50)
Ambulatory Surgery	0	0
Emergency Department	0	0
Obstetrics/Gynecology	0	0
Intensive Care	0	0
Medical/Surgical	0	0

NIGHT SHIFT UNLICENSED STAFFING

Name of Clinical Unit:	Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Night Shift (Please provide a number with up to 5 digits. Ex: 101.50)	Planned average number of unlicensed personnel on the unit providing direct patient care per day on the Night Shift? (Please provide a number with up to 5 digits. Ex: 101.50)
Ambulatory Surgery	0	1
Emergency Department	0	1
Obstetrics/Gynecology	0	0
Intensive Care	0	1
Medical/Surgical	0	2

NIGHT SHIFT ADDITIONAL RESOURCES

Name of Clinical Unit:	Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Night Shift (Please provide a number with up to 5 digits. Ex: 101.50)
Ambulatory Surgery	0.17
Emergency Department	0.5
Obstetrics/Gynecology	0
Intensive Care	2
Medical/Surgical	1.1

NIGHT SHIFT CONSENSUS INFORMATION

Name of Clinical Unit:	Description of additional resources available to support unit level patient care on the Night Shift. These resources include but are not limited to unit clerical staff, admission/discharge nurse, and other coverage provided to registered nurses, licensed practical nurses, and ancillary staff.	Our Clinical Staffing Committee reached consensus on the clinical staffing plan for this unit:	If no, Chief Executive Officer Statement in support of clinical staffing plan for this unit:	Statement by members of clinical staffing committee selected by the general hospital administration (management members):
Ambulatory Surgery	Nursing Supervisor	Yes		
Emergency Department	Nursing Supervisor	Yes		
Obstetrics/Gynecology	Nursing Supervisor	Yes		
Intensive Care	Nursing Supervisor	Yes		
Medical/Surgical	Nursing Supervisor	Yes		

CBA INFORMATION

<p>We have one or more collective bargaining agreements:</p>	<p>Yes</p>
<p>If yes, then:</p> <p>Our general hospital has a collective bargaining agreement with the following organizations that represent clinical staff (Select all that apply):</p> <p>**Please select association and identify staff (e.g. nurses, ancillary staff, etc.) represented.</p>	<p>New York State Nurses Association, SEIU 1199</p>

<p>Our general hospital's collective bargaining agreement with New York State Nurses Association expires on the following date:</p>	<p>06/30/20 24 12:00 AM</p>
<p>The number of hospital employees represented by New York State Nurses Association is:</p>	<p>103</p>
<p>Our general hospital's collective bargaining agreement with SEIU 1199 expires on the following date:</p>	<p>04/30/20 26 12:00 AM</p>

**The number of hospital employees
represented by SEIU 1199 is:**

146