



ST PETER'S HEALTH PARTNERS

St. Peter's Health Partners

St. Peter's Hospital

PFI: 0005

315 South Manning Boulevard, Albany, NY 12208

Clinical Staffing Plan

2024-2025

NYSDOH DHDC DAL #22-05 (June 23rd, 2022)

NYSDOH DHDC DAL #23-16 (October 25th, 2023)

NYSDOH DHDC DAL #24-04 (June 12th, 2024)

NYS Public Health Law, Section 2805-t

Initial HERDS Submission: 07/01/2022

Rev. 08/20/2023, 11/07/2023, 06/27/2024, 07/22/2024, 07/23/2024

Cardiovascular Intensive Care Unit (CVICU) – 1 Pavilion - Unit Detail

Maximum Operational Bed Capacity: 8

Average Daily Patient Census: 5

Cardiovascular Intensive Care Unit (CVICU) – 1 Pavilion

Max Census	Dept: CVICU (10301)							Target Ratio: 2.0 2.0 2.0 2.0 2.0 2.0									Target Ratio: 8.0 8.0 8.0 8.0 8.0 8.0																			
Census	Charge RN						RN						RN Ratio						Tech						Tech Ratio						Position Control Paid FTEs					
	Weekday			Weekend			Weekday			Weekend			Weekday			Weekend			Weekday			Weekend			Weekday			Weekend			RN		Tech			
	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Night	Day
8	1	1	1	1	1	1	5	6	4	4	4	4	1.6	1.3	2.0	2.0	2.0	2.0	1	1	1	1	1	1	8.0	8.0	8.0	8.0	8.0	8.0	13.9	12.8	2.3	2.3		
7	1	1	1	1	1	1	5	6	4	4	4	4	1.4	1.2	1.8	1.8	1.8	1.8	1	1	1	1	1	1	7.0	7.0	7.0	7.0	7.0	7.0	13.9	12.8	2.3	2.3		
6	1	1	1	1	1	1	4	5	3	3	3	3	1.5	1.2	2.0	2.0	2.0	2.0	1	1	1	1	1	1	6.0	6.0	6.0	6.0	6.0	6.0	11.6	10.4	2.3	2.3		
5	1	1	1	1	1	1	4	5	3	3	3	3	1.3	1.0	1.7	1.7	1.7	1.7	1	0.5		1	0.5		5.0	10.0		5.0	10.0		11.6	10.4	2.3	0.0		
4	1	1	1	1	1	1	3	4	2	2	2	2	1.3	1.0	2.0	2.0	2.0	2.0	1	0.5					4.0	8.0		9.2	8.1	1.7	0.0					
3	1	1	1	1	1	1	3	4	2	2	2	2	1.0	0.8	1.5	1.5	1.5	1.5										9.2	8.1	0.0	0.0					
2	1	1	1	1	1	1	2	2	2	2	2	2	1.0	1.0	1.0	1.0	1.0	1.0										7.0	7.0	0.0	0.0					
1	1	1	1	1	1	1	2	2	2	2	2	2	0.5	0.5	0.5	0.5	0.5	0.5										7.0	7.0	0.0	0.0					
																												0.0	0.0	0.0	0.0					

Census	IA						Mgr						RN Devices											
	Weekday			Weekend			Weekday			Weekend			Weekday			Weekend			Weekday			Weekend		
	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night
8							1	0.5		0.5			0.5			0.3								
7							1	0.5		0.5			0.5			0.3								
6							1	0.5		0.5			0.5			0.3								
5							1	0.5		0.5			0.5			0.3								
4													0.5			0.3								
3													0.5			0.3								
2													0.5			0.3								
1													0.5			0.3								

Cardiovascular Progressive Care Unit (PROG) – 1 Pavilion - Unit Detail

Maximum Operational Bed Capacity: 13

Average Daily Patient Census: 12

Cardiovascular Progressive Care Unit (PROG) – 1 Pavilion

Max Census	13						Dept:	Prog (10500)						Target Ratio:						4.0 4.0 4.0 4.0 4.0 4.0						Target Ratio:						7.0 7.0 8.0 7.0 7.0 8.0					
Census	Educator						RN						RN Ratio						Tech						Tech Ratio						Position Control Paid FTEs						
	Weekday			Weekend			Weekday			Weekend			Weekday			Weekend			Weekday			Weekend			Weekday			Weekend			RN		Tech				
	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Night	Day	Night
13	1						4	4	4	4	4	4	3.3	3.3	3.3	3.3	3.3	3.3	2	2	2	2	2	2	6.5	6.5	6.5	6.5	6.5	6.5	9.3	9.3	4.7	4.7			
12	1						3	3	3	3	3	3	4.0	4.0	4.0	4.0	4.0	4.0	2	2	2	2	2	2	6.0	6.0	6.0	6.0	6.0	6.0	7.0	7.0	4.7	4.7			
11	1						3	3	3	3	3	3	3.7	3.7	3.7	3.7	3.7	3.7	2	2	2	2	2	2	5.5	5.5	5.5	5.5	5.5	5.5	7.0	7.0	4.7	4.7			
10	1						3	3	3	3	3	3	3.3	3.3	3.3	3.3	3.3	3.3	1	1	1	1	1	1	10.0	10.0	10.0	10.0	10.0	10.0	7.0	7.0	2.3	2.3			
9	1						2	2	2	2	2	2	4.5	4.5	4.5	4.5	4.5	4.5	1	1	1	1	1	1	9.0	9.0	9.0	9.0	9.0	9.0	4.7	4.7	2.3	2.3			
8	1						2	2	2	2	2	2	4.0	4.0	4.0	4.0	4.0	4.0	1	1	1	1	1	1	8.0	8.0	8.0	8.0	8.0	8.0	4.7	4.7	2.3	2.3			
7	1						2	2	2	2	2	2	3.5	3.5	3.5	3.5	3.5	3.5	1	1	1	1	1	1	7.0	7.0	7.0	7.0	7.0	7.0	4.7	4.7	2.3	2.3			
6	1						2	2	2	2	2	2	3.0	3.0	3.0	3.0	3.0	3.0	1	1	1	1	1	1	6.0	6.0	6.0	6.0	6.0	6.0	4.7	4.7	2.3	2.3			
5	1						2	2	2	2	2	2	2.5	2.5	2.5	2.5	2.5	2.5	1	1	1	1	1	1	5.0	5.0	5.0	5.0	5.0	5.0	4.7	4.7	2.3	2.3			
4	1						2	2	2	2	2	2	2.0	2.0	2.0	2.0	2.0	2.0	1	1	1	1	1	1	4.0	4.0	4.0	4.0	4.0	4.0	4.7	4.7	2.3	2.3			
3	1						2	2	2	2	2	2	1.5	1.5	1.5	1.5	1.5	1.5													4.7	4.7	0.0	0.0			
2	1						2	2	2	2	2	2	1.0	1.0	1.0	1.0	1.0	1.0												4.7	4.7	0.0	0.0				
1	1						2	2	2	2	2	2	0.5	0.5	0.5	0.5	0.5	0.5											4.7	4.7	0.0	0.0					

Census	Exer Phys						IA						Mgr						Navigator													
	Weekday			Weekend			Weekday			Weekend			Weekday			Weekend			Weekday			Weekend										
	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night								
13	1			1			1	0.5		0.5			0.5			0.5			0.9													
12	1			1			1	0.5		0.5			0.5			0.5			0.9													
11	1			1			1	0.5		0.5			0.5			0.5			0.9													
10	1			1			1	0.5		0.5			0.5			0.5			0.9													
9	1			1			1	0.5		0.5			0.5			0.5			0.9													
8	1			1			1	0.5		0.5			0.5			0.5			0.9													
7	1			1			1	0.5		0.5			0.5			0.5			0.9													
6	1			1			1	0.5		0.5			0.5			0.5			0.9													
5	1			1			1	0.5		0.5			0.5			0.5			0.9													
4	1			1			1	0.5		0.5			0.5			0.5			0.9													
3							1	0.5		0.5			0.5			0.5			0.9													
2							1	0.5		0.5			0.5			0.5			0.9													
1							1	0.5		0.5			0.5			0.5			0.9													

Step-Down Unit (SDU) – 2 McAuley – Unit Detail

Maximum Operational Bed Capacity: 34

Average Daily Patient Census: 15

Medical Surgical – 3 McAuley – Unit Detail

Maximum Operational Bed Capacity: 30

Average Daily Patient Census: 23

Medical Surgical – 4 McAuley – Unit Detail

Maximum Operational Bed Capacity: 34

Average Daily Patient Census: 25

Medical Surgical - 4 Pavilion – Unit Detail

Maximum Operational Bed Capacity: 39

Average Daily Patient Census: 36

Medical Surgical - 4 Pavilion (Pg. 1)

Max Census	39							Dept: 4P (10224)							Target Ratio: 5.0 5.5 6.0 5.0 5.5 6.0						Target Ratio: 5.0 5.5 6.0 5.0 5.5 6.0															
Census	Charge RN							RN							RN Ratio						Tech						Tech Ratio						Position Control Paid FTEs			
	Weekday			Weekend				Weekday			Weekend				Weekday			Weekend			Weekday			Weekend			Weekday			Weekend			RN		Tech	
	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Night	Day	Night		
39	1	1	1	1	1	1	8	7.5	7	8	7.5	7	4.9	5.2	5.6	4.9	5.2	5.6	8	7.5	7	8	7.5	7	4.9	5.2	5.6	4.9	5.2	5.6	21.0	18.7	18.7	16.3		
38	1	1	1	1	1	1	8	7.5	7	8	7.5	7	4.8	5.1	5.4	4.8	5.1	5.4	8	7.5	7	8	7.5	7	4.8	5.1	5.4	4.8	5.1	5.4	21.0	18.7	18.7	16.3		
37	1	1	1	1	1	1	8	7.5	7	8	7.5	7	4.6	4.9	5.3	4.6	4.9	5.3	8	7.5	7	8	7.5	7	4.6	4.9	5.3	4.6	4.9	5.3	21.0	18.7	18.7	16.3		
36	1	1	1	1	1	1	8	7	6	8	7	6	4.5	5.1	6.0	4.5	5.1	6.0	8	7	6	8	7	6	4.5	5.1	6.0	4.5	5.1	6.0	21.0	16.3	18.7	14.0		
35	1	1	1	1	1	1	7	6.5	6	7	6.5	6	5.0	5.4	5.8	5.0	5.4	5.8	7	6.5	6	7	6.5	6	5.0	5.4	5.8	5.0	5.4	5.8	18.7	16.3	16.3	14.0		
34	1	1	1	1	1	1	7	6.5	6	7	6.5	6	4.9	5.2	5.7	4.9	5.2	5.7	7	6.5	6	7	6.5	6	4.9	5.2	5.7	4.9	5.2	5.7	18.7	16.3	16.3	14.0		
33	1	1	1	1	1	1	7	6.5	6	7	6.5	6	4.7	5.1	5.5	4.7	5.1	5.5	7	6.5	6	7	6.5	6	4.7	5.1	5.5	4.7	5.1	5.5	18.7	16.3	16.3	14.0		
32	1	1	1	1	1	1	7	6.5	6	7	6.5	6	4.6	4.9	5.3	4.6	4.9	5.3	7	6.5	6	7	6.5	6	4.6	4.9	5.3	4.6	4.9	5.3	18.7	16.3	16.3	14.0		
31	1	1	1	1	1	1	7	6.5	6	7	6.5	6	4.4	4.8	5.2	4.4	4.8	5.2	7	6.5	6	7	6.5	6	4.4	4.8	5.2	4.4	4.8	5.2	18.7	16.3	16.3	14.0		
30	1	1	1	1	1	1	6	5.5	5	6	5.5	5	5.0	5.5	6.0	5.0	5.5	6.0	6	5.5	5	6	5.5	5	5.0	5.5	6.0	5.0	5.5	6.0	16.3	14.0	14.0	11.7		
29	1	1	1	1	1	1	6	5.5	5	6	5.5	5	4.8	5.3	5.8	4.8	5.3	5.8	6	5.5	5	6	5.5	5	4.8	5.3	5.8	4.8	5.3	5.8	16.3	14.0	14.0	11.7		
28	1	1	1	1	1	1	6	5.5	5	6	5.5	5	4.7	5.1	5.6	4.7	5.1	5.6	6	5.5	5	6	5.5	5	4.7	5.1	5.6	4.7	5.1	5.6	16.3	14.0	14.0	11.7		
27	1	1	1	1	1	1	6	5.5	5	6	5.5	5	4.5	4.9	5.4	4.5	4.9	5.4	6	5.5	5	6	5.5	5	4.5	4.9	5.4	4.5	4.9	5.4	16.3	14.0	14.0	11.7		
26	1	1	1	1	1	1	6	5.5	5	6	5.5	5	4.3	4.7	5.2	4.3	4.7	5.2	6	5.5	5	6	5.5	5	4.3	4.7	5.2	4.3	4.7	5.2	16.3	14.0	14.0	11.7		
25	1	1	1	1	1	1	5	5	5	5	5	5	5.0	5.0	5.0	5.0	5.0	5.0	5	5	5	5	5	5	5.0	5.0	5.0	5.0	5.0	5.0	14.0	14.0	11.7	11.7		
24	1	1	1	1	1	1	5	4.5	4	5	4.5	4	4.8	5.3	6.0	4.8	5.3	6.0	5	4.5	4	5	4.5	4	4.8	5.3	6.0	4.8	5.3	6.0	14.0	11.7	11.7	9.3		
23	1	1	1	1	1	1	5	4.5	4	5	4.5	4	4.6	5.1	5.8	4.6	5.1	5.8	5	4.5	4	5	4.5	4	4.6	5.1	5.8	4.6	5.1	5.8	14.0	11.7	11.7	9.3		
22	1	1	1	1	1	1	5	4.5	4	5	4.5	4	4.4	4.9	5.5	4.4	4.9	5.5	5	4.5	4	5	4.5	4	4.4	4.9	5.5	4.4	4.9	5.5	14.0	11.7	11.7	9.3		
21	1	1	1	1	1	1	5	4.5	4	5	4.5	4	4.2	4.7	5.3	4.2	4.7	5.3	5	4.5	4	5	4.5	4	4.2	4.7	5.3	4.2	4.7	5.3	14.0	11.7	11.7	9.3		
20	1	1	1	1	1	1	4	4	4	4	4	4	5.0	5.0	5.0	5.0	5.0	5.0	4	4	4	4	4	4	5.0	5.0	5.0	5.0	5.0	5.0	11.7	11.7	9.3	9.3		
19	1	1	1	1	1	1	4	4	4	4	4	4	4.8	4.8	4.8	4.8	4.8	4.8	4	4	4	4	4	4	4.8	4.8	4.8	4.8	4.8	4.8	11.7	11.7	9.3	9.3		
18	1	1	1	1	1	1	4	3.5	3	4	3.5	3	4.5	5.1	6.0	4.5	5.1	6.0	4	3.5	3	4	3.5	3	4.5	5.1	6.0	4.5	5.1	6.0	11.7	9.3	9.3	7.0		
17							4	3.5	3	4	3.5	3	4.3	4.9	5.7	4.3	4.9	5.7	4	3.5	3	4	3.5	3	4.3	4.9	5.7	4.3	4.9	5.7	9.3	7.0	9.3	7.0		
16							4	3.5	3	4	3.5	3	4.0	4.6	5.3	4.0	4.6	5.3	4	3.5	3	4	3.5	3	4.0	4.6	5.3	4.0	4.6	5.3	9.3	7.0	9.3	7.0		
15							3	3	3	3	3	3	5.0	5.0	5.0	5.0	5.0	5.0	3	3	3	3	3	3	5.0	5.0	5.0	5.0	5.0	5.0	7.0	7.0	7.0	7.0		
14							3	3	3	3	3	3	4.7	4.7	4.7	4.7	4.7	4.7	3	3	3	3	3	3	4.7	4.7	4.7	4.7	4.7	4.7	7.0	7.0	7.0	7.0		
13							3	3	3	3	3	3	4.3	4.3	4.3	4.3	4.3	4.3	3	3	3	3	3	3	4.3	4.3	4.3	4.3	4.3	4.3	7.0	7.0	7.0	7.0		
12							3	2.5	2	3	2.5	2	4.0	4.8	6.0	4.0	4.8	6.0	3	2.5	2	3	2.5	2	4.0	4.8	6.0	4.0	4.8	6.0	7.0	4.7	7.0	4.7		
11							3	2.5	2	3	2.5	2	3.7	4.4	5.5	3.7	4.4	5.5	3	2.5	2	3	2.5	2	3.7	4.4	5.5	3.7	4.4	5.5	7.0	4.7	7.0	4.7		
10							2	2	2	2	2	2	5.0	5.0	5.0	5.0	5.0	5.0	2	2	2	2	2	2	5.0	5.0	5.0	5.0	5.0	5.0	4.7	4.7	4.7	4.7		
9							2	2	2	2	2	2	4.5	4.5	4.5	4.5	4.5	4.5	2	2	2	2	2	2	4.5	4.5	4.5	4.5	4.5	4.5	4.7	4.7	4.7	4.7		
8							2	2	2	2	2	2	4.0	4.0	4.0	4.0	4.0	4.0	2	2	2	2	2	2	4.0	4.0	4.0	4.0	4.0	4.0	4.7	4.7	4.7	4.7		
7							2	2	2	2	2	2	3.5	3.5	3.5	3.5	3.5	3.5	2	2	2	2	2	2	3.5	3.5	3.5	3.5	3.5	3.5	4.7	4.7	4.7	4.7		
6							2	2	2	2	2	2	3.0	3.0	3.0	3.0	3.0	3.0	1	1	1	1	1	1	6.0	6.0	6.0	6.0	6.0	6.0	4.7	4.7	2.3	2.3		
5							2	2	2	2	2	2	2.5	2.5	2.5	2.5	2.5	2.5												4.7	4.7	0.0	0.0			
4							2	2	2	2	2	2	2.0	2.0	2.0	2.0	2.0	2.0											4.7	4.7	0.0	0.0				
3							2	2	2	2	2	2	1.5	1.5	1.5	1.5	1.5	1.5											4.7	4.7	0.0	0.0				
2							2	2	2	2	2	2	1.0	1.0	1.0	1.0	1.0	1.0											4.7	4.7	0.0	0.0				
1							2	2	2	2	2	2	0.5	0.5	0.5	0.5	0.5	0.5											4.7	4.7	0.0	0.0				
																														0.0	0.0	0.0	0.0			

Medical Surgical - 4 Pavilion (Pg. 2)

Census	Sr IA						IA						Mgr						Supv								
	Weekday			Weekend			Weekday			Weekend			Weekday			Weekend			Weekday			Weekend					
	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night
39	0.5						1	0.5																			
38	0.5						1	0.5																			
37	0.5						1	0.5																			
36	0.5						1	0.5																			
35	0.5						1	0.5																			
34	0.5						1	0.5																			
33	0.5						1	0.5																			
32	0.5						1	0.5																			
31	0.5						1	0.5																			
30	0.5						1	0.5																			
29	0.5						1	0.5																			
28	0.5						1	0.5																			
27	0.5						1	0.5																			
26	0.5						1	0.5																			
25	0.5						1	0.5																			
24	0.5						1	0.5																			
23	0.5						1	0.5																			
22	0.5						1	0.5																			
21	0.5						1	0.5																			
20	0.5						1	0.5																			
19	0.5						1	0.5																			
18	0.5						1	0.5																			
17	0.5						1	0.5																			
16	0.5						1	0.5																			
15	0.5						1	0.5																			
14	0.5						1	0.5																			
13	0.5						1	0.5																			
12	0.5						1	0.5																			
11	0.5						1	0.5																			
10	0.5																										
9	0.5																										
8	0.5																										
7	0.5																										
6	0.5																										
5	0.5																										
4	0.5																										
3	0.5																										
2	0.5																										
1	0.5																										

Intensive Care Unit (ICU) – 4 Brady Farrell – Unit Detail

Maximum Operational Bed Capacity: 20

Average Daily Patient Census: 13

Intensive Care Unit (ICU) – 4 Brady Farrell

Max Census	Dept: ICU/CCU (10300)							Target Ratio: 2.0 2.0 2.0 2.0 2.0 2.0						Target Ratio: 10.0 10.0 10.0 10.0 10.0 10.0																						
Census	Charge RN						RN						RN Ratio						Tech						Tech Ratio						Position Control Paid FTEs					
	Weekday			Weekend			Weekday			Weekend			Weekday			Weekend			Weekday			Weekend			Weekday			Weekend			RN		Tech			
	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Night	Day
20	1	1	1	1	1	1	10	10	10	10	10	10	2.0	2.0	2.0	2.0	2.0	2.0	2	2	2	2	2	2	10.0	10.0	10.0	10.0	10.0	10.0	25.7	25.7	4.7	4.7		
19	1	1	1	1	1	1	10	10	10	10	10	10	1.9	1.9	1.9	1.9	1.9	1.9	2	2	2	2	2	2	9.5	9.5	9.5	9.5	9.5	9.5	25.7	25.7	4.7	4.7		
18	1	1	1	1	1	1	9	9	9	9	9	9	2.0	2.0	2.0	2.0	2.0	2.0	2	2	2	2	2	2	9.0	9.0	9.0	9.0	9.0	9.0	23.3	23.3	4.7	4.7		
17	1	1	1	1	1	1	9	9	9	9	9	9	1.9	1.9	1.9	1.9	1.9	1.9	2	2	2	2	2	2	8.5	8.5	8.5	8.5	8.5	8.5	23.3	23.3	4.7	4.7		
16	1	1	1	1	1	1	8	8	8	8	8	8	2.0	2.0	2.0	2.0	2.0	2.0	2	2	2	2	2	2	8.0	8.0	8.0	8.0	8.0	8.0	21.0	21.0	4.7	4.7		
15	1	1	1	1	1	1	8	8	8	8	8	8	1.9	1.9	1.9	1.9	1.9	1.9	2	2	2	2	2	2	7.5	7.5	7.5	7.5	7.5	7.5	21.0	21.0	4.7	4.7		
14	1	1	1	1	1	1	7	7	7	7	7	7	2.0	2.0	2.0	2.0	2.0	2.0	2	2	2	2	2	2	7.0	7.0	7.0	7.0	7.0	7.0	18.7	18.7	4.7	4.7		
13	1	1	1	1	1	1	7	7	7	7	7	7	1.9	1.9	1.9	1.9	1.9	1.9	2	2	2	2	2	2	6.5	6.5	6.5	6.5	6.5	6.5	18.7	18.7	4.7	4.7		
12	1	1	1	1	1	1	6	6	6	6	6	6	2.0	2.0	2.0	2.0	2.0	2.0	2	2	2	2	2	2	6.0	6.0	6.0	6.0	6.0	6.0	16.3	16.3	4.7	4.7		
11	1	1	1	1	1	1	6	6	6	6	6	6	1.8	1.8	1.8	1.8	1.8	1.8	2	2	2	2	2	2	5.5	5.5	5.5	5.5	5.5	5.5	16.3	16.3	4.7	4.7		
10	1	1	1	1	1	1	5	5	5	5	5	5	2.0	2.0	2.0	2.0	2.0	2.0	1	1	1	1	1	1	10.0	10.0	10.0	10.0	10.0	10.0	14.0	14.0	2.3	2.3		
9	1	1	1	1	1	1	5	5	5	5	5	5	1.8	1.8	1.8	1.8	1.8	1.8	1	1	1	1	1	1	9.0	9.0	9.0	9.0	9.0	9.0	14.0	14.0	2.3	2.3		
8	1	1	1	1	1	1	4	4	4	4	4	4	2.0	2.0	2.0	2.0	2.0	2.0	1	1	1	1	1	1	8.0	8.0	8.0	8.0	8.0	8.0	11.7	11.7	2.3	2.3		
7	1	1	1	1	1	1	4	4	4	4	4	4	1.8	1.8	1.8	1.8	1.8	1.8	1	1	1	1	1	1	7.0	7.0	7.0	7.0	7.0	7.0	11.7	11.7	2.3	2.3		
6	1	1	1	1	1	1	3	3	3	3	3	3	2.0	2.0	2.0	2.0	2.0	2.0	1	1	1	1	1	1	6.0	6.0	6.0	6.0	6.0	6.0	9.3	9.3	2.3	2.3		
5	1	1	1	1	1	1	3	3	3	3	3	3	1.7	1.7	1.7	1.7	1.7	1.7	1	1	1	1	1	1	6.0	6.0	6.0	6.0	6.0	6.0	9.3	9.3	0.0	0.0		
4	1	1	1	1	1	1	2	2	2	2	2	2	2.0	2.0	2.0	2.0	2.0	2.0																		
3	1	1	1	1	1	1	2	2	2	2	2	2	1.5	1.5	1.5	1.5	1.5	1.5																		
2	1	1	1	1	1	1	2	2	2	2	2	2	1.0	1.0	1.0	1.0	1.0	1.0																		
1	1	1	1	1	1	1	2	2	2	2	2	2	0.5	0.5	0.5	0.5	0.5	0.5																		

Census	Sr IA						IA						Mgr						Supv						RN Acuity											
	Weekday			Weekend			Weekday			Weekend			Weekday			Weekend			Weekday			Weekend			Weekday			Weekend			Weekday			Weekend		
	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night
20	0.25						1	0.5					1	0.5				1																		
19	0.25						1	0.5					1	0.5				1																		
18	0.25						1	0.5					1	0.5				1																		
17	0.25						1	0.5					1	0.5				1																		
16	0.25						1	0.5					1	0.5				1																		
15	0.25						1	0.5					1	0.5				1																		
14	0.25						1	0.5					1	0.5				1																		
13	0.25						1	0.5					1	0.5				1																		
12	0.25						1	0.5					1	0.5				1																		
11	0.25						1	0.5					1	0.5				1																		
10	0.25						1	0.5					1	0.5				1																		
9	0.25						1	0.5					1	0.5				1																		
8	0.25						1	0.5					1	0.5				1																		
7	0.25						1	0.5					1	0.5				1																		
6	0.25																																			
5	0.25																																			
4	0.25																																			
3	0.25																																			
2	0.25																																			
1	0.25																																			

Short Stay Unit – 4 Gabrilove – Unit Detail

Maximum Operational Bed Capacity: 28

Average Daily Patient Census: 14

Medical Surgical – 5 Brady Farrell – Unit Detail

Maximum Operational Bed Capacity: 28

Average Daily Patient Census: 27

Medical Surgical – 5 McAuley – Unit Detail

Maximum Operational Bed Capacity: 34

Average Daily Patient Census: 31

Medical Surgical – 6 Brady Farrell – Unit Detail

Maximum Operational Bed Capacity: 28

Average Daily Patient Census: 25

Medical Surgical – 6 McAuley – Unit Detail

Maximum Operational Bed Capacity: 42

Average Daily Patient Census: 31

Medical Surgical – 6 Pavilion – Unit Detail

Maximum Operational Bed Capacity: 39

Average Daily Patient Census: 33

Labor & Delivery & Ante-/Post-Partum – 3 Brady Farrell & 3 Pavilion – Unit Detail

Maximum Operational Bed Capacity: 58 (Combined)

- Max Census (3 Brady Farrell, Labor & Delivery): 19
- Max Census (3 Pavilion, Ante-/Post-Partum): 39

Average Daily Patient Census: 24 (Combined)

Labor & Delivery – 3 Brady Farrell

Max Census	19	Dept:	L&D (10600)	Target Ratio:												Target Ratio:																				
				1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.3	0.0	0.0	0.0																		
	Team Leader/ Resource RN						RN						RN Ratio						DR Tech						Tech Ratio						Position Control Paid FTEs					
	Weekday			Weekend			Weekday			Weekend			Weekday			Weekend			Weekday			Weekend			Weekday			Weekend			RN		Tech			
Census	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Night	Day	Night		
19	1	1	1	1	1	1	17	16.5	16	17	16.5	16	1.1	1.2	1.2	1.1	1.2	1.2	2	1.5	1	1	1	1	9.5	12.7	19.0	19.0	19.0	19.0	44.3	42.0	4.0	2.3		
18	1	1	1	1	1	1	17	16.5	16	17	16.5	16	1.1	1.1	1.1	1.1	1.1	1.1	2	1.5	1	1	1	1	9.0	12.0	18.0	18.0	18.0	18.0	44.3	42.0	4.0	2.3		
17	1	1	1	1	1	1	16	15.5	15	16	15.5	15	1.1	1.1	1.1	1.1	1.1	1.1	2	1.5	1	1	1	1	8.5	11.3	17.0	17.0	17.0	17.0	42.0	39.7	4.0	2.3		
16	1	1	1	1	1	1	15	14.5	14	15	14.5	14	1.1	1.1	1.1	1.1	1.1	1.1	2	1.5	1	1	1	1	8.0	10.7	16.0	16.0	16.0	16.0	39.7	37.3	4.0	2.3		
15	1	1	1	1	1	1	15	14.5	14	15	14.5	14	1.0	1.0	1.1	1.0	1.0	1.1	2	1.5	1	1	1	1	7.5	10.0	15.0	15.0	15.0	15.0	39.7	37.3	4.0	2.3		
14	1	1	1	1	1	1	14	13.5	13	14	13.5	13	1.0	1.0	1.1	1.0	1.0	1.1	2	1.5	1	1	1	1	7.0	9.3	14.0	14.0	14.0	14.0	37.3	35.0	4.0	2.3		
13	1	1	1	1	1	1	13	12.5	12	13	12.5	12	1.0	1.0	1.1	1.0	1.0	1.1	2	1.5	1	1	1	1	6.5	8.7	13.0	13.0	13.0	13.0	35.0	32.7	4.0	2.3		
12	1	1	1	1	1	1	11	10.5	10	11	10.5	10	1.1	1.1	1.2	1.1	1.1	1.2	2	1.5	1	1	1	1	6.0	8.0	12.0	12.0	12.0	12.0	30.3	28.0	4.0	2.3		
11	1	1	1	1	1	1	10	9.5	9	10	9.5	9	1.1	1.2	1.2	1.1	1.2	1.2	2	1.5	1	1	1	1	5.5	7.3	11.0	11.0	11.0	11.0	28.0	25.7	4.0	2.3		
10	1	1	1	1	1	1	10	9.5	9	10	9.5	9	1.0	1.1	1.1	1.0	1.1	1.1	2	1.5	1	1	1	1	5.0	6.7	10.0	10.0	10.0	10.0	28.0	25.7	4.0	2.3		
9	1	1	1	1	1	1	8	7.5	7	8	7.5	7	1.1	1.2	1.3	1.1	1.2	1.3	2	1.5	1	1	1	1	4.5	6.0	9.0	9.0	9.0	9.0	23.3	21.0	4.0	2.3		
8	1	1	1	1	1	1	8	7.5	7	8	7.5	7	1.0	1.1	1.1	1.0	1.1	1.1	2	1.5	1	1	1	1	4.0	5.3	8.0	8.0	8.0	8.0	23.3	21.0	4.0	2.3		
7	1	1	1	1	1	1	7	6.5	6	7	6.5	6	1.0	1.1	1.2	1.0	1.1	1.2	2	1.3	1	1	1	1	3.5	5.4	7.0	7.0	7.0	7.0	21.0	18.7	4.0	2.3		
6	1	1	1	1	1	1	6	5.5	5	6	5.5	5	1.0	1.1	1.2	1.0	1.1	1.2	2	1.3	1	1	1	1	3.0	4.6	6.0	6.0	6.0	6.0	18.7	16.3	4.0	2.3		
5	1	1	1	1	1	1	5	5	5	5	5	5	1.0	1.0	1.0	1.0	1.0	1.0	2	1.3	1	1	1	1	2.5	3.8	5.0	5.0	5.0	5.0	14.0	14.0	4.0	2.3		
4	1	1	1	1	1	1	4	4	4	4	4	4	1.0	1.0	1.0	1.0	1.0	1.0	1	1	1	1	1	1	4.0	4.0	4.0	4.0	4.0	4.0	11.7	11.7	2.3	2.3		
3	1	1	1	1	1	1	3	2.5	2	3	2.5	2	1.0	1.2	1.5	1.0	1.2	1.5	1	1	1	1	1	1	3.0	3.0	3.0	3.0	3.0	3.0	9.3	7.0	2.3	2.3		
2	1	1	1	1	1	1	2	2	2	2	2	2	1.0	1.0	1.0	1.0	1.0	1.0	1	1	1	1	1	1	2.0	2.0	2.0	2.0	2.0	2.0	7.0	7.0	2.3	2.3		
1	1	1	1	1	1	1	2	2	2	2	2	2	0.5	0.5	0.5	0.5	0.5	0.5	1	1	1	1	1	1	1.0	1.0	1.0	1.0	1.0	1.0	7.0	7.0	2.3	2.3		
																																			0.0	0.0

	Baby/Triage RN						IA						Mgr						Perinatal Safety RN						Supv											
	Weekday			Weekend			Weekday			Weekend			Weekday			Weekend			Weekday			Weekend			Weekday			Weekend								
Census	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night			
19	1	1	1	1	1	1	1	1	1	1	1	1	1																							
18	1	1	1	1	1	1	1	1	1	1	1	1	1																							
17	1	1	1	1	1	1	1	1	1	1	1	1	1																							
16	1	1	1	1	1	1	1	1	1	1	1	1	1																							
15	1	1	1	1	1	1	1	1	1	1	1	1	1																							
14	1	1	1	1	1	1	1	1	1	1	1	1	1																							
13	1	1	1	1	1	1	1	1	1	1	1	1	1																							
12	1	1	1	1	1	1	1	1	1	1	1	1	1																							
11	1	1	1	1	1	1	1	1	1	1	1	1	1																							
10	1	1	1	1	1	1	1	1	1	1	1	1	1																							
9	1	1	1	1	1	1	1	1	1	1	1	1	1																							
8	1	1	1	1	1	1	1	1	1	1	1	1	1																							
7	1	1	1	1	1	1	1	1	1	1	1	1	1																							
6	1	1	1	1	1	1	1	1	1	1	1	1	1																							
5																																				
4																																				
3																																				
2																																				
1																																				

Ante-/Post-Partum – 3 Pavilion (Page 1)

Max Census	39						Dept:	WC (10601)						Target Ratio:						3.0 3.0 3.0 3.0 3.0 3.0						Target Ratio:						8.0 8.0 8.0 8.0 8.0 8.0					
Census	Team Leader/Resource RN						RN						RN Ratio						Tech						Tech Ratio						Position Control Paid FTEs						
	Weekday			Weekend			Weekday			Weekend			Weekday			Weekend			Weekday			Weekend			Weekday			Weekend			RN		Tech				
	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Night	Day	Night
39	1	1	1	1	1	1	12	12	12	12	12	12	3.3	3.3	3.3	3.3	3.3	3.3	6	6	6	6	6	6	6.5	6.5	6.5	6.5	6.5	6.5	32.7	32.7	14.0	14.0			
38	1	1	1	1	1	1	12	12	12	12	12	12	3.2	3.2	3.2	3.2	3.2	3.2	6	6	6	6	6	6	6.3	6.3	6.3	6.3	6.3	6.3	32.7	32.7	14.0	14.0			
37	1	1	1	1	1	1	12	12	12	12	12	12	3.1	3.1	3.1	3.1	3.1	3.1	6	6	6	6	6	6	6.2	6.2	6.2	6.2	6.2	6.2	32.7	32.7	14.0	14.0			
36	1	1	1	1	1	1	11	11	11	11	11	11	3.3	3.3	3.3	3.3	3.3	3.3	6	6	6	6	6	6	6.0	6.0	6.0	6.0	6.0	6.0	30.3	30.3	14.0	14.0			
35	1	1	1	1	1	1	11	11	11	11	11	11	3.2	3.2	3.2	3.2	3.2	3.2	6	6	6	6	6	6	5.8	5.8	5.8	5.8	5.8	5.8	30.3	30.3	14.0	14.0			
34	1	1	1	1	1	1	11	11	11	11	11	11	3.1	3.1	3.1	3.1	3.1	3.1	6	6	6	6	6	6	5.7	5.7	5.7	5.7	5.7	5.7	30.3	30.3	14.0	14.0			
33	1	1	1	1	1	1	10	10	10	10	10	10	3.3	3.3	3.3	3.3	3.3	3.3	6	6	6	6	6	6	5.5	5.5	5.5	5.5	5.5	5.5	28.0	28.0	14.0	14.0			
32	1	1	1	1	1	1	10	10	10	10	10	10	3.2	3.2	3.2	3.2	3.2	3.2	6	6	6	6	6	6	5.3	5.3	5.3	5.3	5.3	5.3	28.0	28.0	14.0	14.0			
31	1	1	1	1	1	1	10	10	10	10	10	10	3.1	3.1	3.1	3.1	3.1	3.1	6	6	6	6	6	6	5.2	5.2	5.2	5.2	5.2	5.2	28.0	28.0	14.0	14.0			
30	1	1	1	1	1	1	9	9	9	9	9	9	3.3	3.3	3.3	3.3	3.3	3.3	5	5	5	5	5	5	6.0	6.0	6.0	6.0	6.0	6.0	25.7	25.7	11.7	11.7			
29	1	1	1	1	1	1	9	9	9	9	9	9	3.2	3.2	3.2	3.2	3.2	3.2	5	5	5	5	5	5	5.8	5.8	5.8	5.8	5.8	5.8	25.7	25.7	11.7	11.7			
28	1	1	1	1	1	1	9	9	9	9	9	9	3.1	3.1	3.1	3.1	3.1	3.1	5	5	5	5	5	5	5.6	5.6	5.6	5.6	5.6	5.6	25.7	25.7	11.7	11.7			
27	1	1	1	1	1	1	8	8	8	8	8	8	3.4	3.4	3.4	3.4	3.4	3.4	5	5	5	5	5	5	5.4	5.4	5.4	5.4	5.4	5.4	23.3	23.3	11.7	11.7			
26	1	1	1	1	1	1	8	8	8	8	8	8	3.3	3.3	3.3	3.3	3.3	3.3	5	5	5	5	5	5	5.2	5.2	5.2	5.2	5.2	5.2	23.3	23.3	11.7	11.7			
25	1	1	1	1	1	1	8	8	8	8	8	8	3.1	3.1	3.1	3.1	3.1	3.1	5	5	5	5	5	5	5.0	5.0	5.0	5.0	5.0	5.0	23.3	23.3	11.7	11.7			
24	1	1	1	1	1	1	7	7	7	7	7	7	3.4	3.4	3.4	3.4	3.4	3.4	4	4	4	4	4	4	6.0	6.0	6.0	6.0	6.0	6.0	21.0	21.0	9.3	9.3			
23	1	1	1	1	1	1	7	7	7	7	7	7	3.3	3.3	3.3	3.3	3.3	3.3	4	4	4	4	4	4	5.8	5.8	5.8	5.8	5.8	5.8	21.0	21.0	9.3	9.3			
22	1	1	1	1	1	1	7	7	7	7	7	7	3.1	3.1	3.1	3.1	3.1	3.1	4	4	4	4	4	4	5.5	5.5	5.5	5.5	5.5	5.5	21.0	21.0	9.3	9.3			
21	1	1	1	1	1	1	7	7	7	7	7	7	3.0	3.0	3.0	3.0	3.0	3.0	4	4	4	4	4	4	5.3	5.3	5.3	5.3	5.3	5.3	21.0	21.0	9.3	9.3			
20	1	1	1	1	1	1	6	6	6	6	6	6	3.3	3.3	3.3	3.3	3.3	3.3	3	3	3	3	3	3	6.7	6.7	6.7	6.7	6.7	6.7	18.7	18.7	7.0	7.0			
19	1	1	1	1	1	1	6	6	6	6	6	6	3.2	3.2	3.2	3.2	3.2	3.2	3	3	3	3	3	3	6.3	6.3	6.3	6.3	6.3	6.3	18.7	18.7	7.0	7.0			
18	1	1	1	1	1	1	5	5	5	5	5	5	3.6	3.6	3.6	3.6	3.6	3.6	3	3	3	3	3	3	6.0	6.0	6.0	6.0	6.0	6.0	16.3	16.3	7.0	7.0			
17	1	1	1	1	1	1	5	5	5	5	5	5	3.4	3.4	3.4	3.4	3.4	3.4	3	3	3	3	3	3	5.7	5.7	5.7	5.7	5.7	5.7	16.3	16.3	7.0	7.0			
16	1	1	1	1	1	1	5	5	5	5	5	5	3.2	3.2	3.2	3.2	3.2	3.2	3	3	3	3	3	3	5.3	5.3	5.3	5.3	5.3	5.3	16.3	16.3	7.0	7.0			
15	1	1	1	1	1	1	4	4	4	4	4	4	3.8	3.8	3.8	3.8	3.8	3.8	2	2	2	2	2	2	7.5	7.5	7.5	7.5	7.5	7.5	14.0	14.0	4.7	4.7			
14	1	1	1	1	1	1	4	4	4	4	4	4	3.5	3.5	3.5	3.5	3.5	3.5	2	2	2	2	2	2	7.0	7.0	7.0	7.0	7.0	7.0	14.0	14.0	4.7	4.7			
13	1	1	1	1	1	1	4	4	4	4	4	4	3.3	3.3	3.3	3.3	3.3	3.3	2	2	2	2	2	2	6.5	6.5	6.5	6.5	6.5	6.5	14.0	14.0	4.7	4.7			
12	1	1	1	1	1	1	4	4	4	4	4	4	3.0	3.0	3.0	3.0	3.0	3.0	2	2	2	2	2	2	6.0	6.0	6.0	6.0	6.0	6.0	14.0	14.0	4.7	4.7			
11	1	1	1	1	1	1	4	4	4	4	4	4	2.8	2.8	2.8	2.8	2.8	2.8	2	2	2	2	2	2	5.5	5.5	5.5	5.5	5.5	5.5	14.0	14.0	4.7	4.7			
10	1	1	1	1	1	1	4	4	4	4	4	4	2.5	2.5	2.5	2.5	2.5	2.5	2	2	2	2	2	2	5.0	5.0	5.0	5.0	5.0	5.0	14.0	14.0	4.7	4.7			
9	1	1	1	1	1	1	3	3	3	3	3	3	3.0	3.0	3.0	3.0	3.0	3.0	2	2	2	2	2	2	4.5	4.5	4.5	4.5	4.5	4.5	11.7	11.7	4.7	4.7			
8	1	1	1	1	1	1	3	3	3	3	3	3	2.7	2.7	2.7	2.7	2.7	2.7	2	2	2	2	2	2	4.0	4.0	4.0	4.0	4.0	4.0	11.7	11.7	4.7	4.7			
7	1	1	1	1	1	1	3	3	3	3	3	3	2.3	2.3	2.3	2.3	2.3	2.3	2	2	2	2	2	2	3.5	3.5	3.5	3.5	3.5	3.5	11.7	11.7	4.7	4.7			
6	1	1	1	1	1	1	2	2	2	2	2	2	3.0	3.0	3.0	3.0	3.0	3.0	1	1	1	1	1	1	6.0	6.0	6.0	6.0	6.0	6.0	7.0	7.0	2.3	2.3			
5	1	1	1	1	1	1	2	2	2	2	2	2	2.5	2.5	2.5	2.5	2.5	2.5	1	1	1	1	1	1	5.0	5.0	5.0	5.0	5.0	5.0	7.0	7.0	2.3	2.3			
4	1	1	1	1	1	1	1	1	1	1	1	1	4.0	4.0	4.0	4.0	4.0	4.0	1	1	1	1	1	1	4.0	4.0	4.0	4.0	4.0	4.0	4.7	4.7	2.3	2.3			
3	1	1	1	1	1	1	1	1	1	1	1	1	3.0	3.0	3.0	3.0	3.0	3.0	1	1	1	1	1	1	3.0	3.0	3.0	3.0	3.0	3.0	4.7	4.7	2.3	2.3			
2	1	1	1	1	1	1	1	1	1	1	1	1	2.0	2.0	2.0	2.0	2.0	2.0	1	1	1	1	1	1	2.0	2.0	2.0	2.0	2.0	2.0	4.7	4.7	2.3	2.3			
1	1	1	1	1	1	1	1	1	1	1	1	1	1.0	1.0	1.0	1.0	1.0	1.0	1	1	1	1	1	1	1.0	1.0	1.0	1.0	1.0	1.0	4.7	4.7	2.3	2.3			
																																	0.0	0.0			

Ante-/Post-Partum – 3 Pavilion (Page 2)

Census	Sr IA						IA						Nursery RN						Level RN									
	Weekday			Weekend			Weekday			Weekend			Weekday			Weekend			Weekday			Weekend						
	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	
39	1						1	1	1	1	1	1							1	1	1	1	1	1	1			
38	1						1	1	1	1	1	1							1	1	1	1	1	1	1			
37	1						1	1	1	1	1	1							1	1	1	1	1	1	1			
36	1						1	1	1	1	1	1							1	1	1	1	1	1	1			
35	1						1	1	1	1	1	1							1	1	1	1	1	1	1			
34	1						1	1	1	1	1	1							1	1	1	1	1	1	1			
33	1						1	1	1	1	1	1							1	1	1	1	1	1	1			
32	1						1	1	1	1	1	1							1	1	1	1	1	1	1			
31	1						1	1	1	1	1	1							1	1	1	1	1	1	1			
30	1						1	1	1	1	1	1							1	1	1	1	1	1	1			
29	1						1	1	1	1	1	1							1	1	1	1	1	1	1			
28	1						1	1	1	1	1	1							1	1	1	1	1	1	1			
27	1						1	1	1	1	1	1							1	1	1	1	1	1	1			
26	1						1	1	1	1	1	1							1	1	1	1	1	1	1			
25	1						1	1	1	1	1	1							1	1	1	1	1	1	1			
24	1						1	1	1	1	1	1							1	1	1	1	1	1	1			
23	1						1	1	1	1	1	1							1	1	1	1	1	1	1			
22	1						1	1	1	1	1	1							1	1	1	1	1	1	1			
21	1						1	1	1	1	1	1							1	1	1	1	1	1	1			
20	1						1	1	1	1	1	1							1	1	1	1	1	1	1			
19	1						1	1	1	1	1	1							1	1	1	1	1	1	1			
18	1						1	1	1	1	1	1							1	1	1	1	1	1	1			
17	1						1	1	1	1	1	1							1	1	1	1	1	1	1			
16	1						1	1	1	1	1	1							1	1	1	1	1	1	1			
15	1						1	1	1	1	1	1							1	1	1	1	1	1	1			
14	1						1	1	1	1	1	1							1	1	1	1	1	1	1			
13	1						1	1	1	1	1	1							1	1	1	1	1	1	1			
12	1						1	1	1	1	1	1							1	1	1	1	1	1	1			
11	1						1	1	1	1	1	1							1	1	1	1	1	1	1			
10	1						1	1	1	1	1	1							1	1	1	1	1	1	1			
9	1						1	1	1	1	1	1							1	1	1	1	1	1	1			
8	1						1	1	1	1	1	1							1	1	1	1	1	1	1			
7	1						1	1	1	1	1	1							1	1	1	1	1	1	1			
6	1						1	1	1	1	1	1							1	1	1	1	1	1	1			
5	1						1	1	1	1	1	1							1	1	1	1	1	1	1			
4	1						1	1	1	1	1	1							1	1	1	1	1	1	1			
3	1						1	1	1	1	1	1							1	1	1	1	1	1	1			
2	1						1	1	1	1	1	1							1	1	1	1	1	1	1			
1	1						1	1	1	1	1	1							1	1	1	1	1	1	1			

Neonatal Intensive Care Unit (NICU) – 3 Mercy – Unit Detail

Maximum Operational Bed Capacity: 24

Average Daily Patient Census: 12

Chemical Dependency - Detoxification – 6 Gabrilove – Unit Detail

Maximum Operational Bed Capacity: 18

Average Daily Patient Census: 9

Chemical Dependency - Detoxification – 6 Gabrilove

Max Census	Dept: Detox (39110)						Target Ratio: 9.0 6.0 9.0 9.0 6.0 9.0									Target Ratio: 9.0 9.0 9.0 9.0 9.0 9.0																										
Census	Mgr						RN									RN Ratio									Tech									Tech Ratio								
	Weekday			Weekend			Weekday			Weekend			Weekday			Weekend			Weekday			Weekend			Weekday			Weekend			Weekday			Weekend								
	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night
18	1						2	3	2	2	3	2	9.0	6.0	9.0	9.0	6.0	9.0	2	2	2	2	2	2	2	9.0	9.0	9.0	9.0	9.0	9.0	9.0	9.0	9.0								
17	1						2	3	2	2	3	2	8.5	5.7	8.5	8.5	5.7	8.5	2	2	2	2	2	2	2	8.5	8.5	8.5	8.5	8.5	8.5	8.5	8.5	8.5								
16	1						2	3	2	2	3	2	8.0	5.3	8.0	8.0	5.3	8.0	2	2	2	2	2	2	2	8.0	8.0	8.0	8.0	8.0	8.0	8.0	8.0	8.0								
15	1						2	3	2	2	3	2	7.5	5.0	7.5	7.5	5.0	7.5	2	2	2	2	2	2	2	7.5	7.5	7.5	7.5	7.5	7.5	7.5	7.5	7.5								
14	1						2	3	2	2	3	2	7.0	4.7	7.0	7.0	4.7	7.0	2	2	2	2	2	2	2	7.0	7.0	7.0	7.0	7.0	7.0	7.0	7.0	7.0								
13	1						2	3	2	2	3	2	6.5	4.3	6.5	6.5	4.3	6.5	2	2	2	2	2	2	2	6.5	6.5	6.5	6.5	6.5	6.5	6.5	6.5	6.5								
12	1						2	3	2	2	3	2	6.0	4.0	6.0	6.0	4.0	6.0	2	2	2	2	2	2	2	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0								
11	1						2	3	2	2	3	2	5.5	3.7	5.5	5.5	3.7	5.5	2	2	2	2	2	2	2	5.5	5.5	5.5	5.5	5.5	5.5	5.5	5.5	5.5								
10	1						2	2	2	2	2	2	5.0	5.0	5.0	5.0	5.0	5.0	2	2	2	2	2	2	2	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0								
9	1						2	2	2	2	2	2	4.5	4.5	4.5	4.5	4.5	4.5	2	2	2	2	2	2	2	4.5	4.5	4.5	4.5	4.5	4.5	4.5	4.5	4.5								
8	1						2	2	2	2	2	2	4.0	4.0	4.0	4.0	4.0	4.0	2	2	2	2	2	2	2	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0								
7	1						2	2	2	2	2	2	3.5	3.5	3.5	3.5	3.5	3.5	2	2	2	2	2	2	2	3.5	3.5	3.5	3.5	3.5	3.5	3.5	3.5	3.5								
6	1						2	2	2	2	2	2	3.0	3.0	3.0	3.0	3.0	3.0	1	1	1	1	1	1	1	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0								
5	1						2	2	2	2	2	2	2.5	2.5	2.5	2.5	2.5	2.5	1	1	1	1	1	1	1	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0								
4	1						2	2	2	2	2	2	2.0	2.0	2.0	2.0	2.0	2.0	1	1	1	1	1	1	1	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0								
3	1						2	2	2	2	2	2	1.5	1.5	1.5	1.5	1.5	1.5	1	1	1	1	1	1	1	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0								
2	1						2	2	2	2	2	2	1.0	1.0	1.0	1.0	1.0	1.0	1	1	1	1	1	1	1	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0								
1	1						2	2	2	2	2	2	0.5	0.5	0.5	0.5	0.5	0.5	1	1	1	1	1	1	1	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0								

Census	Sr Sec						Couns						UM Couns						IA						APP									
	Weekday			Weekend			Weekday			Weekend			Weekday			Weekend			Weekday			Weekend			Weekday			Weekend						
	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	
18	0.33						1	1		1			1			1										2								
17	0.33						1	1		1			1			1										2								
16	0.33						1	1		1			1			1									2									
15	0.33						1	1		1			1			1									2									
14	0.33						1	1		1			1			1									2									
13	0.33						1	1		1			1			1									2									
12	0.33						1	1		1			1			1									2									
11	0.33						1	1		1			1			1									2									
10	0.33						1	1		1			1			1									2									
9	0.33						1	1		1			1			1									2									
8	0.33						1	1		1			1			1									2									
7	0.33						1	1		1			1			1									2									
6	0.33						1	1		1			1			1									2									
5	0.33						1	1		1			1			1									2									
4	0.33						1	1		1			1			1									2									
3	0.33						1	1		1			1			1									2									
2	0.33						1	1		1			1			1									2									
1	0.33						1	1		1			1			1									2									

Chemical Dependency - Detoxification Rehab – St. Mary's Campus – Unit Detail

Maximum Operational Bed Capacity: 20

Average Daily Patient Census: 17

Chemical Dependency - Detoxification Rehab – St. Mary's Campus

Max Census	Dept: St. Mary's Inpatient Rehab (39121)						Target Ratio:						Target Ratio:											
20							10.0	10.0	10.0	10.0	10.0	10.0												
Census	Mgr						RN						RN Ratio						Tech (7.5 hr)					
	Weekday			Weekend			Weekday			Weekend			Weekday			Weekend			Weekday			Weekend		
	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night
20	1						2	2	2	2	2	2	10.0	10.0	10.0	10.0	10.0	10.0						
19	1						2	2	2	2	2	2	9.5	9.5	9.5	9.5	9.5	9.5						
18	1						2	2	2	2	2	2	9.0	9.0	9.0	9.0	9.0	9.0						
17	1						2	2	2	2	2	2	8.5	8.5	8.5	8.5	8.5	8.5						
16	1						2	2	2	2	2	2	8.0	8.0	8.0	8.0	8.0	8.0						
15	1						2	2	2	2	2	2	7.5	7.5	7.5	7.5	7.5	7.5						
14	1						2	2	2	2	2	2	7.0	7.0	7.0	7.0	7.0	7.0						
13	1						2	2	2	2	2	2	6.5	6.5	6.5	6.5	6.5	6.5						
12	1						2	2	2	2	2	2	6.0	6.0	6.0	6.0	6.0	6.0						
11	1						2	2	2	2	2	2	5.5	5.5	5.5	5.5	5.5	5.5						
10	1						2	2	2	2	2	2	5.0	5.0	5.0	5.0	5.0	5.0						
9	1						2	2	2	2	2	2	4.5	4.5	4.5	4.5	4.5	4.5						
8	1						2	2	2	2	2	2	4.0	4.0	4.0	4.0	4.0	4.0						
7	1						2	2	2	2	2	2	3.5	3.5	3.5	3.5	3.5	3.5						
6	1						2	2	2	2	2	2	3.0	3.0	3.0	3.0	3.0	3.0						
5	1						1.25	2	1.25	1.25	2	1.25	4.0	2.5	4.0	4.0	2.5	4.0						
4	1						1.25	2	1.25	1.25	2	1.25	3.2	2.0	3.2	3.2	2.0	3.2						
3	1						1.25	2	1.25	1.25	2	1.25	2.4	1.5	2.4	2.4	1.5	2.4						
2	1						1.25	2	1.25	1.25	2	1.25	1.6	1.0	1.6	1.6	1.0	1.6						
1	1						1.25	2	1.25	1.25	2	1.25	0.8	0.5	0.8	0.8	0.5	0.8						

Census	Clinical Supervisor						Couns						IA						NP					
	Weekday			Weekend			Weekday			Weekend			Weekday			Weekend			Weekday			Weekend		
	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night
20	1						3	2		1.5	1.5		1						0.9					
19	1						3	2		1.5	1.5		1						0.9					
18	1						3	2		1.5	1.5		1						0.9					
17	1						3	2		1.5	1.5		1						0.9					
16	1						3	2		1.5	1.5		1						0.9					
15	1						3	2		1.5	1.5		1						0.9					
14	1						3	2		1.5	1.5		1						0.9					
13	1						3	2		1.5	1.5		1						0.9					
12	1						3	2		1.5	1.5		1						0.9					
11	1						3	2		1.5	1.5		1						0.9					
10	1						2	1		1.5	1.5		0.5						0.9					
9	1						2	1		1.5	1.5		0.5						0.9					
8	1						2	1		1.5	1.5		0.5						0.9					
7	1						2	1		1.5	1.5		0.5						0.9					
6	1						2	1		1.5	1.5		0.5						0.9					
5	1						1	1		1.5	1.5		0.25						0.9					
4	1						1	1		1.5	1.5		0.25						0.9					
3	1						1	1		1.5	1.5		0.25						0.9					
2	1						1	1		1.5	1.5		0.25						0.9					
1	1						1	1		1.5	1.5		0.25						0.9					

Chemical Dependency – Ambulatory Detoxification – Unit Detail

Maximum Operational Bed Capacity: 11

Average Daily Patient Census: 11

Chemical Dependency – Ambulatory Detoxification – Unit Detail

Max Census	11						Dept: SPARC Amb Detox						Target Ratio: 11.0 11.0 0.0 0.0						Target Ratio: 11.0 11.0 0.0 0.0											
Census	PA						RN						RN Ratio						BHC 2						Tech Ratio					
	Weekday			Weekend			Weekday			Weekend			Weekday			Weekend			Weekday			Weekend			Weekday			Weekend		
	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night
11	0.8						1						11.0					1							11.0					
10	0.8						1						10.0					1							10.0					
9	0.8						1						9.0					1							9.0					
8	0.8						1						8.0					1							8.0					
7	0.8						1						7.0					1							7.0					
6	0.8						1						6.0					1							6.0					
5	0.8						1						5.0					1							5.0					
4	0.8						1						4.0					1							4.0					
3	0.8						1						3.0					1							3.0					
2	0.8						1						2.0					1							2.0					
1	0.8						1						1.0					1							1.0					

Emergency Department – 0 McAuley – Unit Detail

Average Daily Patient Census: 64

Emergency Department – 0 McAuley

St. Peter's Emergency Dept	7 AM	8 AM	9 AM	10 AM	11 AM	12 PM	1 PM	2 PM	3 PM	4 PM	5 PM	6 PM	7 PM	8 PM	9 PM	10 PM	11 PM	12 AM	1 AM	2 AM	3 AM	4 AM	5 AM	6 AM	Days of Week	FTE Hours	FTEs
Manager	1	1	1	1	1	1	1	1	1																Weekday	8	1.00
Supervisor	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1					Weekday	8	2.50
RN Navigator																											1.00
Program Liason																											0.38
Charge RN	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	All	8	4.20
Triage RN	1	1	1	1	2	2	2	2	2	2	2	2	2	2	2	2	2	1	1	1	1	1	1	1	All	8	6.30
RN 7a-7p	10	10	10	10	10	10	10	10	10	10	10	10													All	8	21.00
RN 9a-9p			1	1	1	1	1	1	1	1	1	1	1	1											All	8	2.10
RN 11a-11p					1	1	1	1	1	1	1	1	1	1	1										All	8	2.10
RN 1p-1a																									All	8	-
RN 3p-3a									1	1	1	1	1	1	1	1	1	1	1	1					All	8	2.10
RN 7p-7a													10	10	10	10	10	10	10	10	10	10	10	10	All	8	21.00
Total RNs without charge or triage	10	10	11	11	12	12	12	12	13	13	13	13	13	13	12	12	11	11	11	11	10	10	10	10			
LPN 7a-7p	1	1	1	1	1	1	1	1	1	1	1	1													All	8	2.10
LPN 11a-11p					1	1	1	1	1	1	1	1	1	1	1	1									All	8	2.10
LPN 1p-1a (Flow/PIT)							1	1	1	1	1	1	1	1	1	1	1	1							All	8	2.10
LPN 7p-7a													2	2	2	2	2	2	2	2	2	2	2	2	All	8	4.20
Information Associate	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	All	8	4.20
Tech 7a-7p	3	3	3	3	3	3	3	3	3	3	3	3													All	8	6.30
Tech 11a-11p					2	2	2	2	2	2	2	2	2	2	2	2									All	8	4.20
Tech 7p-7a													3	3	3	3	3	3	3	3	3	3	3	3	All	8	6.30
Total Tech	3	3	3	3	5	5	5	5	5	5	5	5	5	5	5	5	3	3	3	3	3	3	3	3			
Patients	55	55	60	60	70	70	70	70	75	75	75	75	75	75	70	70	60	60	60	60	55	55	55	55	Total		95.18

Surgical Services – Cardiovascular Operating Rooms (CVOR) – 1 Pavilion – Unit Detail

Average Daily Patient Census: 3.04

Surgical Services – Cardiovascular Operating Rooms (CVOR) – 1 Pavilion

		St. Peter's CVOR																											
RN/LPN/Uncensored/Ancillary Frontline		6 AM	7 AM	8 AM	9 AM	10 AM	11 AM	12 PM	1 PM	2 PM	3 PM	4 PM	5 PM	6 PM	7 PM	8 PM	9 PM	10 PM	11 PM	12 AM	1 AM	2 AM	3 AM	4 AM	5 AM	Days of W	FTE Hours	FTEs	
Additional	Supv	1	1	1	1	1	1	1	1																	Weekday	8	1.00	
Ancillary	Anes Techs	2	2	4	4	4	5	5	5	3	3	1	1	1												Weekday	5.00		
Ancillary	Surgical Assoc 2	1	1	1	1	1	2	2	2	1	1	1	1	1												Weekday	2.00		
RN	RN ORs	4.0	4.0	4.0	4.0	4.0	4.0	6.0	6.0	6.0	6.0	2.0	2.0	2.0	2.0											Weekday	8	7.00	
RN	Pre Op RN	2.0	2.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0															Weekday	8	3.50	
Ancillary	OR Tech	1.0	1.0	1.0	1.0	1.0	1.0	2.0	2.0	2.0	2.0	1.0	1.0	1.0	1.0											Weekday	8	2.25	
Ancillary	CV Tech	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0															Weekday	8	1.25	
Ancillary	Pre Op PCT	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0																	Weekday	8	1.00	
																						Total		23.00					
OR Rooms		6 AM	7 AM	8 AM	9 AM	10 AM	11 AM	12 PM	1 PM	2 PM	3 PM	4 PM	5 PM	6 PM	7 PM	8 PM	9 PM	10 PM	11 PM	12 AM	1 AM	2 AM	3 AM	4 AM	5 AM			#####	
	Rooms	2	2	2	2	2	2	3	3	3	3	1	1	1	1												Weekday		
	Pre-op	2	2	2	2	2	2	2	2																		Weekday		
																											Weekday		
																											Weekday		

Surgical Services – Operating Rooms (OR) – 2 Pavilion – Unit Detail

Average Daily Patient Census: 12.57

Surgical Services – Operating Rooms (OR) – 2 Pavilion

St. Peter's OR																													
RN/LPN/Unlicensed/Ancillary Frontline	% Staff/Room	7 AM	8 AM	9 AM	10 AM	11 AM	12 PM	1 PM	2 PM	3 PM	4 PM	5 PM	6 PM	7 PM	8 PM	9 PM	10 PM	11 PM	12 AM	1 AM	2 AM	3 AM	4 AM	5 AM	6 AM	Days of W	FTE Hours	FTEs	
Additional	Supervisor (Helen)	1	1	1	1	1	1	1	1																	Weekday	8	1.00	
Additional	Supervisor	1	1	1	1	1	1	1	1																	Weekday	8	1.00	
Additional	Evening Supv/Charge								1	1	1	1	1	1	1	1	1									Weekday	8	1.00	
Additional	Sec/IA	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1									Weekday	8	2.00	
Additional	Equip Tech	1	1	1	1	1	1	1	1																	Weekday	8	1.00	
Ancillary	Anes Techs	5	5	5	5	5	7	7	7	7	4	3	2	2	2	2	2									Weekday	8	8.75	
Ancillary	Anes Techs Weekend	1	1	1	1	1	1	1	1	1	1	1	1													Weekend	8	0.60	
Ancillary	Surgical Assoc	6	6	6	6	6	6	6	6	4	4	4	4	4	4	4	4									Weekday	8	10.00	
Ancillary	Surgical Assoc Weekend	1	1	1	1	1	1	1	1	1	1	1	1													Weekend	8	0.60	
Ancillary	Day Charge RN	1	1	1	1	1	1	1	1																	Weekday	8	1.00	
Ancillary	Team Leads (RNs)	3	3	3	3	3	3	3	3	2	2	2	2	2	2	2	2									Weekday	8	5.00	
RN	Weekday RN	55%	23.4	23.4	23.4	23.4	23.4	23.4	23.4	20.6	20.6	14.4	8.3	5.4	2.5	2.5	-	-	-	-	-	-	-	-	-	Weekday	8	32.66	
RN	Saturday RN	55%	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4	-	-	-	-	-	-	-	-	-	-	-	-	Sat	8	0.41	
RN	Sunday RN	55%	2.8	2.8	2.8	2.8	2.8	2.8	2.8	2.8	2.8	2.8	2.8	-	-	-	-	-	-	-	-	-	-	-	-	Sun	8	0.83	
Ancillary	Weekday Tech	45%	19.1	19.1	19.1	19.1	19.1	19.1	19.1	16.9	16.9	11.8	6.8	4.4	2.0	2.0	-	-	-	-	-	-	-	-	-	Weekday	8	26.72	
Ancillary	Saturday Tech	45%	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	-	-	-	-	-	-	-	-	-	-	-	-	Sat	8	0.34	
Ancillary	Sunday Tech	45%	2.3	2.3	2.3	2.3	2.3	2.3	2.3	2.3	2.3	2.3	2.3	-	-	-	-	-	-	-	-	-	-	-	-	Sun	8	0.68	
																													93.58
OR Rooms		Staff/Room	7 AM	8 AM	9 AM	10 AM	11 AM	12 PM	1 PM	2 PM	3 PM	4 PM	5 PM	6 PM	7 PM	8 PM	9 PM	10 PM	11 PM	12 AM	1 AM	2 AM	3 AM	4 AM	5 AM	6 AM			
	7:30a-3p	2.5	17	17	17	17	17	17	17																		Weekday		
	3p-5:30p	2.5									15	15	7.5														Weekday		
	5:30p-7:30p	2.5											3	6	3												Weekday		
	7:30p-10p	2.25													1	2	2										Weekday		
	Saturday 7a-7p	2.5	1	1	1	1	1	1	1	1	1	1	1	1															
	Sunday 7a-7p	2.5	2	2	2	2	2	2	2	2	2	2	2	2															

Surgical Services – Post-Anesthesia Care Unit (PACU) – 1 Pavilion & 2 Pavilion – Unit Detail

Average Daily Patient Census: 14.29

Surgical Services – Post-Anesthesia Care Unit (PACU) – 1 Pavilion & 2 Pavilion

St. Peter's PACU		7 AM	8 AM	9 AM	10 AM	11 AM	12 PM	1 PM	2 PM	3 PM	4 PM	5 PM	6 PM	7 PM	8 PM	9 PM	10 PM	11 PM	12 AM	1 AM	2 AM	3 AM	4 AM	5 AM	6 AM	Days of W	FTE Hours	FTEs	
RN/LPN/Unlicensed/Ancillary Frontline																													
Additional	Manager	1	1	1	1	1	1	1	1																	Weekday	8	1.00	
Additional	IA	1	1	1	1	1	1	1	1																	Weekday	8	1.00	
Ancillary	Surgical Assoc	1	1	1	1	1	1	1	1	1	1	1	1													Weekday	8	1.50	
Ancillary	Charge RN	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1									Weekday	8	2.00	
RN	RN Bays 7/8, 9/10, 13/14	3.0	3.0	3.0	3.0	5.0	5.0	5.0	5.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0									Weekday	8	7.00	
RN	RN Bays 3/4, 5/6, 11/12, 15/16, 19/20	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0													Weekday	8	7.50	
RN	RN Bays 1/2									1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0									Weekday	8	1.00	
RN	RN 1st Fl Bays 1/2	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0													Weekday	8	1.50	
RN	RN 1st Fl Bays 3/4	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0																	Weekday	8	1.00	
Ancillary	Tech	3.6	3.6	3.6	3.6	4.6	4.6	4.6	4.6	3.6	3.6	3.6	3.6													Weekday	8	5.90	
	Bays	7 AM	8 AM	9 AM	10 AM	11 AM	12 PM	1 PM	2 PM	3 PM	4 PM	5 PM	6 PM	7 PM	8 PM	9 PM	10 PM	11 PM	12 AM	1 AM	2 AM	3 AM	4 AM	5 AM	6 AM				
	Bays 7/8, 9/10, 13/14	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6									Weekday			
	Bays 3/4, 5/6, 11/12, 15/16, 19/20	10	10	10	10	10	10	10	10	10	10	10	10													Weekday			
	Bays 1/2									2	2	2	2	2	2	2	2									Weekday			
	1st Fl Bays 1/2	2	2	2	2	2	2	2	2	2	2	2	2													Weekday			
	1st Fl Bays 3/4	2	2	2	2	2	2	2	2																	Weekday			
																													29.40

Surgical Services – Ambulatory Surgery – 2 Pavilion – Unit Detail

Average Daily Patient Census: 21.43

Surgical Services – Ambulatory Surgery – 2 Pavilion

St. Peter's Amb Surg		6 AM	7 AM	8 AM	9 AM	10 AM	11 AM	12 PM	1 PM	2 PM	3 PM	4 PM	5 PM	6 PM	7 PM	8 PM	9 PM	10 PM	11 PM	12 AM	1 AM	2 AM	3 AM	4 AM	5 AM	Days of W	FTE Hours	FTEs
RN/LPN/Unlicensed/Ancillary Frontline	Manager	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1										Weekday	8	1.00
Additional	IA	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1										Weekday	8	2.00
Ancillary	Charge RN	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1										Weekday	8	2.00
RN	RN	11.5	11.5	11.5	11.5	11.5	11.5	11.5	11.5	7.5	7.5	4.0	4.0	3.0	3.0											Weekday	8	15.13
Ancillary	Tech	3.0	3.0	3.0	3.0	5.0	5.0	5.0	5.0	2.0	2.0	2.0	2.0	2.0	2.0											Weekday	8	5.50
	Bays	6 AM	7 AM	8 AM	9 AM	10 AM	11 AM	12 PM	1 PM	2 PM	3 PM	4 PM	5 PM	6 PM	7 PM	8 PM	9 PM	10 PM	11 PM	12 AM	1 AM	2 AM	3 AM	4 AM	5 AM			25.63
	Bays	30	30	30	30	30	30	30	30	18	18	12	12	6	6											Weekday		

Endoscopy – 0 Pavilion – Unit Detail

Average Daily Patient Census: 11.79

Endoscopy – 0 Pavilion

St. Peter's Endo		7 AM	8 AM	9 AM	10 AM	11 AM	12 PM	1 PM	2 PM	3 PM	4 PM	5 PM	6 PM	7 PM	8 PM	9 PM	10 PM	11 PM	12 AM	1 AM	2 AM	3 AM	4 AM	5 AM	6 AM	Days of W	FTE Hours	FTEs
RN/LPN/Unlicensed/Ancillary Frontline	Manager	1	1	1	1	1	1	1	1	1																Weekday	8	1.00
Additional	IA	1	1	1	1	1	1	1	1	1																Weekday	8	1.00
Ancillary	Anes Tech	1	1	1	1	1	1	1	1	1	1															Weekday	8	1.25
Ancillary	Charge RN	1	1	1	1	1	1	1	1	1	1															Weekday	8	1.25
RN	RN Pre/Post	7.0	7.0	7.0	7.0	7.0	7.0	7.0	7.0	5.0	5.0	2.0	2.0													Weekday	8	8.75
RN	RN Intra	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0															Weekday	8	6.25
Ancillary	Endo Tech	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0															Weekday	8	6.25
Ancillary	Tech Pre-Post	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0															Weekday	8	2.50
Ancillary	Tech Scope Processor	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0																Weekday	8	2.00
																												30.25
	Cases	7 AM	8 AM	9 AM	10 AM	11 AM	12 PM	1 PM	2 PM	3 PM	4 PM	5 PM	6 PM	7 PM	8 PM	9 PM	10 PM	11 PM	12 AM	1 AM	2 AM	3 AM	4 AM	5 AM	6 AM			2,420.00
	16-17 cases at one time																									Weekday		
																										Weekday		
																										Weekday		
																										Weekday		

Interventional Radiology (IR) – 0 Brady Farrell – Unit Detail

Average Daily Patient Census: 11

Interventional Radiology (IR) – 0 Brady Farrell

Staffing Pattern								TOTALS			
		IR Room	IR Room	Pre/Post	Minor Proc Room	CT Sedation	Worked FTE's				
	Hours Per Day	10.0	10.0	10.0	7.5	7.5	7.5				
	Days Per Week	5	5	5	5	5	5	Back Fill	Wrk Hr's	2080 FTE's	
RN	Registered Nurse	1.0	1.0	2.0		1.0	1.0	y	275.00	6.88	
	Charge RN				1.0				37.50	0.94	
	Float RN				1.0			y	37.50	0.94	
							0.0		-	-	
							0.0		-	-	
							0.0		-	-	
							0.0		-	-	
							0.0		-	-	
							0.0		-	-	
							0.0		-	-	
	TOTAL FTE's							9.13		365.00	9.13
	Max pts at one time	11									

Cardiac Catheterization, EP, Cardiac Access Lab – 1 McAuley – Unit Detail

Average Daily Patient Census: 14.29

Cardiac Catheterization, EP, Cardiac Access Lab – 1 McAuley

		St. Peter's Cath EP Access																										
RN/LPN/Unlicensed/Ancillary Frontline		7 AM	8 AM	9 AM	10 AM	11 AM	12 PM	1 PM	2 PM	3 PM	4 PM	5 PM	6 PM	7 PM	8 PM	9 PM	10 PM	11 PM	12 AM	1 AM	2 AM	3 AM	4 AM	5 AM	6 AM	Days of W	FTE Hours	FTEs
Ancillary	Anes Tech			1	1	1	1	1	1	1	1															Weekday	8	1.00
Ancillary	Charge RN	1	1	1	1	1	1	1	1																	Weekday	8	1.00
RN	EP RN	3.0	3.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	3.0	3.0													Weekday	8	5.50
RN	Cath RN	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0														Weekday	8	4.13
RN	Prep/Rec RN	3.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0	2.0	2.0	2.0	2.0										3.0	Weekday	8	6.75	
RN	RN	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4																	Weekday	8	1.40
Ancillary	EP Tech	3.0	3.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	3.0	3.0													Weekday	8	5.50
Ancillary	Lead EP Tech			1.0	1.0	1.0	1.0	1.0	1.0	1.0																Weekday	8	1.00
Ancillary	CV Tech	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0															Weekday	8	8.25
Ancillary	Lead CV Tech			1.0	1.0	1.0	1.0	1.0	1.0	1.0																Weekday	8	1.00
Ancillary	Non-Inv CV Tech	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0														Weekday	8	3.00
																											38.53	
Volume		7 AM	8 AM	9 AM	10 AM	11 AM	12 PM	1 PM	2 PM	3 PM	4 PM	5 PM	6 PM	7 PM	8 PM	9 PM	10 PM	11 PM	12 AM	1 AM	2 AM	3 AM	4 AM	5 AM	6 AM			#####
	EP	3	3	4	4	4	4	4	4	4	4	3	3													Weekday		
	Cath	3	3	3	3	3	3	3	3	3	3	3														Weekday		
	Access	8	14	14	14	14	14	14	14	14	6	6														Weekday		
																										Weekday		

Outpatient Services – Unit Detail

Average Daily Patient Census:

1. St. Peter's Breast Center – 317 Building, 3rd Floor: 120
2. St. Peter's Medical Oncology / Hematology – 317 Building, 2nd Floor:
75
3. St. Peter's Radiation Oncology – 317 Building, 1st Floor: 70

Outpatient Services

1. St. Peter's Breast Center – 317 Building, 3rd Floor
2. St. Peter's Medical Oncology / Hematology – 317 Building, 2nd Floor
3. St. Peter's Radiation Oncology – 317 Building, 1st Floor

DAY SHIFT		2024	2024	2024
		SPH Medical Oncology / Hematology	SPH Radiation Oncology	SPH Breast Center
1	Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day on the Day Shift? * (Please provide a number with up to 4 digits. Ex: 10.50)	13	3	4
2	Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Day Shift? * (Please provide a number with up to 4 digits. Ex: 10.50)	0.721	1.45	7.50
3	Planned average number of patients on the unit per day on the Day Shift? * (Please provide a number with up to 4 digits. Ex: 10.50)	75	70	120
4	What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Day Shift (Please provide a number with up to 4 digits. Ex: 10.50) ? *	6	0	6
5	Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Day Shift? * (Please provide a number with up to 4 digits. Ex: 10.50)	1	0	0
6	Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Day Shift? * (Please provide a number with up to 4 digits. Ex: 10.50)	0.721	0	0
7	Planned average number of ancillary members of the frontline team on the unit per day on the Day Shift? * (Please provide a number with up to 4 digits. Ex: 10.50)	1	1	5 U/S Techs/ 9 Mammo Techs
7a	Other ancillary	1	1	0
7b	PT	0	0	0
7c	OT	0	0	0
7d	Speech	0	0	0
7e	Resp Ther	0	0	0
7f	MD	4	1	0
7g	NPP	1	0	0
7h	CLINICIANS	0	0	0
8	Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Day Shift?*(Please provide a number with up to 4 digits. Ex: 10.50)	1.0	1.0	126.0
9	Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Day Shift? *	3.5	1	0
10	Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Day Shift?*(Please provide a number with up to 4 digits. Ex: 10.50)	0.25	0.25	0
11	Describe additional resources on Day Shift. (IA = Unit Secretary)(Please provide a number with up to 4 digits. Ex: 10.50)	5	2	2 Tech aides. 2 registration

Proof of HERDS Survey Submission



HERDS Survey Data Submission

Thank you for your submission of your HERDS survey.

Activity Summary	
Activity	General Hospital Clinical Staffing Plan Supplement
Form	2805-1 General Hospital Clinical Staffing Plan
Organization	St Peters Hospital (0005)
Data Entity Type	Hospital (pfi)
Data Entity Name	St Peters Hospital (0005)
Time Period	Custom : 06/28/2024 12:00 AM
Submitted User	Kwang-seok Kang
Submitted Date	June 28, 2024 5:22:53 PM EDT

Initial HERDS Submission: 07/01/2022

Rev. 08/20/2023, 11/07/2023, 06/27/2024, 07/22/2024, 07/23/2024