

Memorial Hospital for Cancer and Allied Diseases Staffing Plan (PFI 1453)
Inpatient Units

Inpatient Units	<p>M4 Neurologic advanced care Neurologic and orthopedic</p> <p>M5 Genitourinary Med/Surg</p> <p>M7 Bone Marrow Transplant and Cellular Therapy</p> <p>M8 Bone Marrow Transplant and Cellular Therapy</p> <p>M9 Pediatric hematology and oncology Pediatric intensive care unit (PICU)</p> <p>M10 Breast and Gynecology Med/Surg</p> <p>M11 Intensive care, Dialysis</p> <p>M12 Leukemia, Lymphoma, Clinical Trials and Cellular Therapy</p> <p>M14 Lymphoma, Myeloma, Melanoma, Sarcoma and Clinical Trials</p> <p>M15 Gastrointestinal and colorectal surgery</p> <p>M16 Gastrointestinal medicine</p> <p>M17 Head and neck surgery, and medicine Thoracic Surgery, Step Down Unit Team F</p> <p>M18 Hepatobiliary surgery, Step Down Unit Team C & D</p> <p>M19 Plastics and General Medicine</p>
Patient Populations	Adult hematology and oncology patients
Staffing Profile	<p>Charge nurse</p> <p>Unit assistants</p> <p>Nursing assistants</p> <p>Patient care technicians</p> <p>Registered nurses</p>
Shift Profile	<p>8-hour shifts: 0700-1530; 1500-2330; 2300-0730</p> <p>12-hour shifts: 0700-1930; 1200-2400; 1900-0730</p>
Additional Resources Available	<p>Case managers and utilization review</p> <p>Chemotherapy infusion nurse</p> <p>Clinical nurse specialist</p> <p>Clinical supervisors</p> <p>Clinical trials nurse</p> <p>Chaplains</p> <p>Chemotherapy research nurses</p> <p>Code blue team</p> <p>Diabetes educator</p> <p>Dietitians</p>

	<p>Hospitalists, oncologists, nurse practitioners, physician assistants, and trainees</p> <p>Integrative Medicine</p> <p>IV team/PICC team</p> <p>Interpretive services</p> <p>Occupational, physical, and respiratory therapists</p> <p>Pharmacists</p> <p>Rapid response team</p> <p>Security staff</p> <p>Social workers</p> <p>Speech pathologists</p> <p>Supply chain/logistic associates</p> <p>Supportive care team</p> <p>Volunteers</p> <p>Wound ostomy nurses</p>
--	---

Unit Name: M7 Bone marrow transplant and cellular therapy

M7					Minimum Day Shift					Minimum Nightshift				
Census	Charge RN	DAY RNs	PCTs	UAs		Charge RN	Night RNs	PCTs	UAs					
25	1	8	3	1		1	6	2	1					
24	1	8	3	1		1	6	2	1					
23	1	8	3	1		1	6	2	1					
22	1	8	3	1		1	6	2	1					
21	1	8	3	1		1	6	2	1					
20	1	7	3	1		1	6	2	1					
19	1	7	3	1		1	5	2	1					
18	1	7	2	1		1	5	2	1					
17	1	6	2	1		1	5	2	1					
16	1	6	2	1		1	5	2	1					
15	1	6	2	1		1	5	2	1					
14	1	5	2	1		1	5	2	1					
13	1	5	2	1		1	5	2	1					
12	1	5	2	1		1	4	2	1					
11	1	4	2	1		1	4	2	1					
10	1	4	2	1		1	4	2	1					
9	1	4	2	1		1	4	2	1					
8	1	3	2	1		1	4	2	1					
7	1	3	2	1		1	4	2	1					
6	1	3	2	1		1	4	2	1					
5	1	3	2	1		1	4	2	1					
4	1	2	2	1		1	3	1	1					
3	1	2	2	1		1	3	1	1					
2	1	2	2	1		1	3	1	1					
1	1	2	2	1		1	2	1	1					

Unit Name: M8 Bone marrow transplant and cellular therapy

M8		Minimum Day Shift				Minimum Nightshift			
Census	Charge RN	DAY RNs	PCTs	UAs	Charge RN	Night RNs	PCTs	UAs	
25	1	8	3	1	1	6	2	1	
24	1	8	3	1	1	6	2	1	
23	1	8	3	1	1	6	2	1	
22	1	8	3	1	1	6	2	1	
21	1	8	3	1	1	6	2	1	
20	1	7	3	1	1	6	2	1	
19	1	7	3	1	1	5	2	1	
18	1	7	2	1	1	5	2	1	
17	1	6	2	1	1	5	2	1	
16	1	6	2	1	1	5	2	1	
15	1	6	2	1	1	5	2	1	
14	1	5	2	1	1	5	2	1	
13	1	5	2	1	1	5	2	1	
12	1	5	2	1	1	4	2	1	
11	1	4	2	1	1	4	2	1	
10	1	4	2	1	1	4	2	1	
9	1	4	2	1	1	4	2	1	
8	1	3	2	1	1	4	2	1	
7	1	3	2	1	1	4	2	1	
6	1	3	2	1	1	4	2	1	
5	1	3	2	1	1	4	2	1	
4	1	2	2	1	1	3	1	1	
3	1	2	2	1	1	3	1	1	
2	1	2	2	1	1	3	1	1	
1	1	2	2	1	1	2	1	1	

Unit Name: M9 Pediatric hematology and oncology & PICU

PICU		Minimum Day Shift			Minimum Nightshift			
Census	Charge RN	DAY RNs	PCTs	UAs	Charge RN	Night RNs	PCTs	UAs
PICU 5	1	2	0	1	1	2	0	M9 covers
PICU 4	1	2	0	1	1	2	0	M9 covers
PICU 3	1	2	0	1	1	2	0	M9 covers
PICU 2	1	2	0	1	1	2	0	M9 covers
PICU 1	1	1	0	1	1	1	0	M9 covers
M9								
33	1	11	3	3	Shared	8	3	3
32	1	11	3	3	Shared	8	3	3
31	1	11	3	3	Shared	8	3	3
30	1	10	3	3	Shared	8	3	3
29	1	10	3	3	Shared	8	3	3
28	1	10	3	3	Shared	7	3	3
27	1	9	3	3	Shared	7	3	3
26	1	9	3	3	Shared	7	3	3
25	1	9	3	3	Shared	7	3	3
24	1	8	2	3	Shared	7	2	3
23	1	8	2	3	Shared	7	2	3
22	1	8	2	3	Shared	7	2	3
21	1	7	2	2	Shared	6	2	2
20	1	7	2	2	Shared	6	2	2
19	1	7	2	2	Shared	6	2	2
18	1	6	2	2	Shared	6	2	2
17	1	6	2	2	Shared	5	2	2
16	1	6	2	2	Shared	5	2	2
15	1	5	2	2	Shared	5	2	2
14	1	5	2	2	Shared	4	2	2
13	1	5	2	2	Shared	4	2	2
12	1	4	2	2	Shared	3	2	2
11	1	4	2	2	Shared	3	2	2
10	1	4	1	2	Shared	3	1	2
9	1	3	1	2	Shared	3	1	2
8	1	3	1	2	Shared	3	1	2
7	1	2	1	2	Shared	3	1	2
6	1	2	1	2	Shared	3	1	2
5	1	2	1	2	Shared	2	1	2
4	1	2	1	2	Shared	2	1	2
3	1	2	1	2	Shared	2	1	2
2	1	2	1	2	Shared	2	1	2
1	1	2	1	2	Shared	2	1	2

Unit Name: M11 Intensive care

ICU		Minimum Day Shift				Minimum Night Shift			
Census	Charge RN	DAY RNs	PCTs	UAs	Charge RN	Night RNs	PCTs	UAs	
20	1	12	2	1	1	12	2	1	
19	1	12	2	1	1	12	2	1	
18	1	12	2	1	1	12	2	1	
17	1	12	2	1	1	12	2	1	
16	1	12	2	1	1	12	2	1	
15	1	12	2	1	1	12	2	1	
14	1	10	2	1	1	10	2	1	
13	1	10	2	1	1	10	2	1	
12	1	10	2	1	1	10	2	1	
11	1	9	2	1	1	9	2	1	
10	1	9	2	1	1	9	2	1	
9	1	7	2	1	1	7	2	1	
8	1	7	2	1	1	7	2	1	
7	1	5	2	1	1	5	2	1	
6	1	5	2	1	1	5	2	1	
5	1	3	2	1	1	3	2	1	
4	1	3	2	1	1	3	2	1	
3	1	2	2	1	1	2	2	1	
2	1	2	2	1	1	2	2	1	
1	1	2	2	1	1	2	2	1	

Unit Name: M12 Leukemia and lymphoma

M12 Minimum Day Shift					Minimum Nightshift				
Census	Charge RN	DAY RNs	PCTs	UAs	Charge RN	Night RNs	PCTs	UAs	
43	1	12	3	1	1	8	2	1	
42	1	12	3	1	1	8	2	1	
41	1	12	3	1	1	8	2	1	
40	1	11	3	1	1	8	2	1	
39	1	11	3	1	1	8	2	1	
38	1	11	3	1	1	8	2	1	
37	1	11	3	1	1	8	2	1	
36	1	10	3	1	1	8	2	1	
35	1	10	3	1	1	7	2	1	
34	1	9	3	1	1	7	2	1	
33	1	9	3	1	1	7	2	1	
32	1	9	3	1	1	7	2	1	
31	1	8	3	1	1	7	2	1	
30	1	8	3	1	1	6	2	1	
29	1	8	3	1	1	6	2	1	
28	1	7	3	1	1	6	2	1	
27	1	7	3	1	1	6	2	1	
26	1	7	3	1	1	6	2	1	
25	1	7	3	1	1	5	2	1	
24	1	6	3	1	1	5	2	1	
23	1	6	3	1	1	5	2	1	
22	1	6	3	1	1	5	2	1	
21	1	6	3	1	1	5	2	1	
20	1	5	3	1	1	4	2	1	
19	1	5	3	1	1	4	2	1	
18	1	5	3	1	1	4	2	1	
17	1	5	3	1	1	4	2	1	
16	1	4	3	1	1	4	2	1	
15	1	4	3	1	1	3	2	1	
14	1	4	3	1	1	3	2	1	
13	1	4	3	1	1	3	2	1	
12	1	3	2	1	1	3	2	1	
11	1	3	2	1	1	3	1	1	
10	1	3	2	1	1	2	1	1	
9	1	3	2	1	1	2	1	1	
8	1	2	2	1	1	2	1	1	
7	1	2	2	1	1	2	1	1	
6	1	2	2	1	1	2	1	1	
5	1	2	2	1	1	1	1	1	
4	1	1	2	1	1	1	1	1	
3	1	1	2	1	1	1	1	1	
2	1	1	2	1	1	1	1	1	
1	1	1	2	1	1	1	1	1	

Unit Name: M14 Leukemia, lymphoma, myeloma, melanoma, and sarcoma

M14		Minimum Day Shift				Minimum Nightshift			
Census	Charge RN	DAY RNs	PCTs	UAs	Charge RN	Night RNs	PCTs	UAs	
43	1	12	3	1	1	8	2	1	
42	1	12	3	1	1	8	2	1	
41	1	12	3	1	1	8	2	1	
40	1	11	3	1	1	8	2	1	
39	1	11	3	1	1	8	2	1	
38	1	11	3	1	1	8	2	1	
37	1	11	3	1	1	8	2	1	
36	1	10	3	1	1	8	2	1	
35	1	10	3	1	1	7	2	1	
34	1	9	3	1	1	7	2	1	
33	1	9	3	1	1	7	2	1	
32	1	9	3	1	1	7	2	1	
31	1	8	3	1	1	7	2	1	
30	1	8	3	1	1	6	2	1	
29	1	8	3	1	1	6	2	1	
28	1	7	3	1	1	6	2	1	
27	1	7	3	1	1	6	2	1	
26	1	7	3	1	1	6	2	1	
25	1	7	3	1	1	5	3	1	
24	1	6	3	1	1	5	2	1	
23	1	6	3	1	1	5	2	1	
22	1	6	3	1	1	5	2	1	
21	1	6	3	1	1	5	2	1	
20	1	5	3	1	1	4	2	1	
19	1	5	3	1	1	4	2	1	
18	1	5	3	1	1	4	2	1	
17	1	5	3	1	1	4	2	1	
16	1	4	3	1	1	4	2	1	
15	1	4	3	1	1	3	2	1	
14	1	4	3	1	1	3	2	1	
13	1	4	3	1	1	3	2	1	
12	1	3	2	1	1	3	2	1	
11	1	3	2	1	1	3	1	1	
10	1	3	2	1	1	2	1	1	
9	1	3	2	1	1	2	1	1	
8	1	2	2	1	1	2	1	1	
7	1	2	2	1	1	2	1	1	
6	1	2	2	1	1	2	1	1	
5	1	2	2	1	1	1	1	1	
4	1	1	2	1	1	1	1	1	
3	1	1	2	1	1	1	1	1	
2	1	1	2	1	1	1	1	1	
1	1	1	2	1	1	1	1	1	

Unit Name: M15 Gastrointestinal and colorectal surgery

M15 Minimum Day Shift					Minimum NightShift				
Census	Charge RN	DAY RNs	PCTs	UAs	Charge RN	Night RNs	PCTs	UAs	
43	1	10	3	1	1	8	2	1	
42	1	10	3	1	1	8	2	1	
41	1	10	3	1	1	8	2	1	
40	1	10	3	1	1	8	2	1	
39	1	10	3	1	1	8	2	1	
38	1	9	3	1	1	7	2	1	
37	1	9	3	1	1	7	2	1	
36	1	9	3	1	1	7	2	1	
35	1	9	3	1	1	7	2	1	
34	1	8	3	1	1	6	2	1	
33	1	8	3	1	1	6	2	1	
32	1	8	3	1	1	6	2	1	
31	1	8	3	1	1	6	2	1	
30	1	7	3	1	1	5	2	1	
29	1	7	3	1	1	5	2	1	
28	1	7	3	1	1	5	2	1	
27	1	7	3	1	1	5	2	1	
26	1	7	3	1	1	5	2	1	
25	1	6	3	1	1	4	2	1	
24	1	6	3	1	1	4	2	1	
23	1	6	2	1	1	4	2	1	
22	1	6	2	1	1	4	2	1	
21	1	6	2	1	1	4	2	1	
20	1	5	2	1	1	3	2	1	
19	1	5	2	1	1	3	2	1	
18	1	5	2	1	1	3	2	1	
17	1	5	2	1	1	3	2	1	
16	1	5	2	1	1	3	2	1	
15	1	4	2	1	1	3	2	1	
14	1	4	2	1	1	3	2	1	
13	1	4	1	1	1	3	2	1	
12	1	4	1	1	1	3	2	1	
11	1	4	1	1	1	3	1	1	
10	1	3	1	1	1	2	1	1	
9	1	3	1	1	1	2	1	1	
8	1	3	1	1	1	2	1	1	
7	1	3	1	1	1	2	1	1	
6	1	3	1	1	1	2	1	1	
5	1	2	1	1	1	2	1	1	
4	1	2	1	1	1	1	1	1	
3	1	2	1	1	1	1	1	1	
2	1	2	1	1	1	1	1	1	
1	1	2	1	1	1	1	1	1	

Unit Name: M17 Head and neck surgery, and medicine

M17		Minimum Day Shift			Minimum NightShift			
Census	Charge RN	DAY RNs	PCTs	UAs	Charge RN	Night RNs	PCTs	UAs
42	1	10	4	1	1	8	3	1
41	1	10	4	1	1	8	3	1
40	1	10	4	1	1	8	3	1
39	1	10	4	1	1	8	3	1
38	1	9	4	1	1	8	3	1
37	1	9	4	1	1	7	3	1
36	1	9	4	1	1	7	3	1
35	1	9	4	1	1	7	3	1
34	1	8	4	1	1	7	3	1
33	1	8	4	1	1	7	3	1
32	1	8	4	1	1	6	3	1
31	1	8	4	1	1	6	3	1
30	1	7	4	1	1	6	3	1
29	1	7	4	1	1	6	3	1
28	1	7	4	1	1	6	3	1
27	1	7	4	1	1	5	3	1
26	1	7	4	1	1	5	3	1
25	1	6	4	1	1	5	3	1
24	1	6	4	1	1	5	3	1
23	1	6	3	1	1	5	3	1
22	1	6	3	1	1	4	3	1
21	1	6	3	1	1	4	3	1
20	1	5	3	1	1	4	2	1
19	1	5	3	1	1	4	2	1
18	1	5	3	1	1	4	2	1
17	1	5	3	1	1	3	2	1
16	1	5	3	1	1	3	2	1
15	1	4	2	1	1	3	2	1
14	1	4	2	1	1	3	2	1
13	1	4	2	1	1	3	2	1
12	1	4	2	1	1	3	2	1
11	1	4	2	1	1	3	2	1
10	1	3	2	1	1	2	1	1
9	1	3	2	1	1	2	1	1
8	1	3	1	1	1	2	1	1
7	1	3	1	1	1	2	1	1
6	1	3	1	1	1	2	1	1
5	1	2	1	1	1	2	1	1
4	1	2	1	1	1	2	1	1
3	1	2	1	1	1	2	1	1
2	1	2	1	1	1	2	1	1
1	1	2	1	1	1	2	1	1

Unit Name: M18 Hepatobiliary surgery and Step Down

M18					Mimimum Day Shift					Mimimum NightShift				
Census	Charge RN	DAY RNs	PCTs	UAs		Charge RN	Night RNs	PCTs	UAs					
36	1	10	3	1		1	10	3	1					
35	1	10	3	1		1	10	3	1					
34	1	10	3	1		1	10	3	1					
33	1	10	3	1		1	10	3	1					
32	1	10	3	1		1	10	3	1					
31	1	9	3	1		1	9	3	1					
30	1	9	3	1		1	9	3	1					
29	1	9	3	1		1	9	3	1					
28	1	9	3	1		1	9	3	1					
27	1	9	3	1		1	9	3	1					
26	1	8	3	1		1	8	3	1					
25	1	8	3	1		1	8	3	1					
24	1	8	3	1		1	8	2	1					
23	1	7	3	1		1	7	2	1					
22	1	7	3	1		1	7	2	1					
21	1	7	2	1		1	7	2	1					
20	1	7	2	1		1	7	2	1					
19	1	7	2	1		1	7	2	1					
18	1	6	2	1		1	6	2	1					
17	1	6	2	1		1	6	2	1					
16	1	6	2	1		1	6	2	1					
15	1	6	2	1		1	6	2	1					
14	1	5	2	1		1	5	2	1					
13	1	5	2	1		1	5	2	1					
12	1	5	2	1		1	5	2	1					
11	1	5	1	1		1	5	1	1					
10	1	5	1	1		1	5	1	1					
9	1	5	1	1		1	5	1	1					
8	1	5	1	1		1	5	1	1					
7	1	4	1	1		1	4	1	1					
6	1	4	1	1		1	4	1	1					
5	1	3	1	1		1	3	1	1					
4	1	3	1	1		1	3	1	1					
3	1	2	1	1		1	2	1	1					
2	1	2	1	1		1	2	1	1					
1	1	1	1	1		1	1	1	1					

**Memorial Hospital for Cancer and Allied Diseases Staffing Plan (PFI 1453)
Post Anesthesia Care Units & Operating Rooms**

Units	<p>Josie Robertson Surgery Center (JRSC):</p> <ul style="list-style-type: none"> • JRSC Perianesthesia • JRSC Operating Rooms (ORs) <p>1275 Main Perioperative Services:</p> <ul style="list-style-type: none"> • M2 Pre-Surgical Center • M2 Post Anesthesia Care Unit • M6 Pre-Surgical Center • M6 Post Anesthesia Care Unit • Main ORs
Patient Populations	Adult and pediatric hematology, oncology, and patients with allied diseases.
Staffing Profile	<p>Charge Nurse Unit Assistants OR Coordinators Nursing Assistants Patient Care Technicians Surgical Support Staff Registered Nurses Nurse Liaisons Certified Surgical Technologists</p>
Shift Profile	<p>8-hour shifts: 0530-1330; 0600-1400; 0700-1500; 1000-1800; 1400-2200; 1500-2300; 2300-0700</p> <p>10-hour shifts: 0500-1500; 0600-1600; 0700-1700; 0800-1800; 0930-1930; 1030-2000; 1100-2100; 1130-2130; 1200-2200; 1300-2300 and 1400-0000</p> <p>12-hour shifts: 0500-1830; 0700-1930; 0800-2030; 0900-2130; 1100-2300; 1200-0030, 1900-0730 and 2000-0830</p>
Additional Resources	<p>Anesthesiologists, certified registered nurse anesthetists, hospitalists, oncologists, nurse practitioners, physician assistants, and trainees Clinical supervisors and night supervisors Clinical nurse specialist Chaplains</p>

	<p>Child life specialists Environmental associates Interpretive services Logistics associate Nursing professional development specialist Patient escort Physical and respiratory therapists Pharmacists Respiratory therapists Security staff Social workers</p>
--	--

Unit Name: JRSC Perianesthesia

Census	Day RNs	PCTs	UAs	Nurse Liaison	Charge RN	Night RNs	PCTs	UAs	Charge RN
28	22	7	7	1	3	14	3	2	2
27	22	7	7	1	3	14	3	2	2
26	21	7	7	1	3	13	3	2	2
25	21	7	7	1	3	13	3	2	2
24	20	7	7	1	3	12	3	2	2
23	20	7	7	1	3	12	3	2	2
22	19	7	7	1	3	11	3	2	2
21	19	7	7	1	3	11	3	2	2
20	18	7	7	1	3	10	3	2	2
19	18	7	7	1	3	10	3	2	2
18	17	7	7	1	3	9	3	2	2
17	17	7	7	1	3	9	3	2	2
16	16	7	7	1	3	8	3	2	2
15	16	7	7	1	3	8	3	2	2
14	15	5	6	1	3	7	2	2	2
13	15	5	6	1	3	7	2	2	2
12	14	5	6	1	3	6	2	2	2
11	14	5	6	1	3	6	2	2	2
10	13	3	6	1	2	5	2	1	1
9	13	3	4	1	2	5	2	1	1
8	10	3	4	1	2	4	1	1	1
7	10	3	4	1	2	4	1	1	1
6	10	3	4	1	2	3	1	1	1
5	6	3	4	1	2	3	1	1	1
4	6	2	4	0	2	2	1	1	1
3	6	2	4	0	2	2	1	1	1
2	4	2	3	0	2	2	1	1	1
1	3	1	3	0	2	2	1	1	1

Unit: JRSC Operating Rooms (ORs)

ORs	Day RNs	STs	ORCs	Charge RN
12	12	1	2	2
11	11	1	2	2
10	10	1	2	2
9	9	1	2	2
8	8	1	2	2
7	7	1	2	2
6	6	1	2	2
5	5	1	2	2
4	4	1	1	1
3	3	1	1	1
2	2	1	1	1
1	1	1	1	1

Unit: M2 Pre-Surgical Center

Census	Day RNs	PCTs	UAs	Charge RN	
18	9	4	2	1	
17	9	4	2	1	
16	8	4	2	1	
15	8	4	2	1	
14	7	3	2	1	
13	7	3	2	1	
12	6	3	2	1	
11	6	3	2	1	
10	5	2	2	1	
9	5	2	2	1	
8	4	2	1	1	
7	4	2	1	1	
6	3	2	1	1	
5	3	2	1	1	
4	2	2	1	1	
3	2	2	1	1	
2	2	2	1	1	
1	2	2	1	1	

Unit: M2 PACU

Census	Day RNs	PCTs	UAs	Charge RN	
30	15	5	1	1	
29	15	5	1	1	
28	14	5	1	1	
27	14	5	1	1	
26	13	5	1	1	
25	13	5	1	1	
24	12	5	1	1	
23	12	5	1	1	
22	11	5	1	1	
21	11	5	1	1	
20	10	5	1	1	
19	10	5	1	1	
18	9	5	1	1	
17	9	4	1	1	
16	8	4	1	1	
15	8	4	1	1	
14	7	4	1	1	
13	7	4	1	1	
12	6	4	1	1	
11	6	4	1	1	
10	5	2	1	1	
9	5	2	1	1	
8	4	2	0	1	
7	4	2	0	1	
6	3	2	0	1	
5	3	2	0	1	
4	2	2	0	1	
3	2	2	0	1	
2	2	2	0	1	
1	2	2	0	1	

Unit: M6 Pre-Surgical Center

Census	Day RNs	PCTs	UAs	Charge RN	
22	11	4	2	1	
21	11	4	2	1	
20	10	4	2	1	
19	10	4	2	1	
18	9	4	2	1	
17	9	3	2	1	
16	8	3	2	1	
15	8	3	2	1	
14	7	3	2	1	
13	7	3	2	1	
12	6	3	2	1	
11	6	3	2	1	
10	5	2	2	1	
9	5	2	2	1	
8	4	2	1	1	
7	4	2	1	1	
6	3	2	1	1	
5	3	2	1	1	
4	2	2	1	1	
3	2	2	1	1	
2	2	2	1	1	
1	2	2	1	1	

Unit: M6 PACU

Census	Day RNs	PCTs	UAs	Charge RN		Night RNs	PCTs	UAs	Charge RN
35	17	5	1	1		17	2	1	1
34	17	5	1	1		17	2	1	1
33	17	5	1	1		17	2	1	1
32	16	5	1	1		16	2	1	1
31	16	5	1	1		16	2	1	1
30	15	5	1	1		15	2	1	1
29	15	5	1	1		15	2	1	1
28	14	5	1	1		14	2	1	1
27	14	5	1	1		14	2	1	1
26	13	5	1	1		13	2	1	1
25	13	5	1	1		13	2	1	1
24	12	5	1	1		12	2	1	1
23	12	5	1	1		12	2	1	1
22	11	5	1	1		11	2	1	1
21	11	5	1	1		11	2	1	1
20	10	5	1	1		10	2	1	1
19	10	5	1	1		10	2	1	1
18	9	5	1	1		9	2	1	1
17	9	4	1	1		9	2	1	1
16	8	4	1	1		8	2	1	1
15	8	4	1	1		8	2	1	1
14	7	4	1	1		7	2	1	1
13	7	4	1	1		7	2	1	1
12	6	4	1	1		6	2	1	1
11	6	4	1	1		6	2	1	1
10	5	2	1	1		5	2	1	1
9	5	2	1	1		5	2	1	1
8	4	2	0	1		4	2	1	1
7	4	2	0	1		4	2	0	1
6	3	2	0	1		3	2	0	1
5	3	2	0	1		3	2	0	1
4	2	2	0	1		2	2	0	1
3	2	2	0	1		2	2	0	1
2	2	2	0	1		2	2	0	1
1	2	2	0	1		2	2	0	1

Unit: Main Operating Rooms

ORs	Day RNs	UAs	Charge RN		Night RNs	UAs	Charge RN
30	60	2	2				
29	58	2	2				
28	56	2	2				
27	54	2	2				
26	52	2	2				
25	50	2	2				
24	48	2	2				
23	46	2	2				
22	44	2	2				
21	42	2	2				
20	40	2	2				
19	38	2	2				
18	36	2	2				
17	34	2	2				
16	32	2	2				
15	30	2	2				
14	28	2	2				
13	26	2	2				
12	24	2	2				
11	22	2	2				
10	20	2	2				
9	18	2	2				
8	16	2	2				
7	14	2	2				
6	12	2	2				
5	10	2	2				
4	8	2	2				
3	6	2	2				
2	4	2	2		call team		
1	2	1	1		2	0	0

Memorial Hospital for Cancer and Allied Diseases Staffing Plan (PFI 1453)
Outpatient Evaluation Units

Units	Clinical decision unit (CDU) Urgent care center (UCC) Pediatric ambulatory care center (PACC)
Patient Populations	Adult hematology and oncology patients (CDU & UCC) Pediatric hematology and oncology patients (PACC)
Staffing Profile	Charge nurse Unit assistants Nursing assistants Patient care technicians Registered nurses
Shift Profile	8 hour shifts: 0700-1530; 1500-2330; 2300-0730 12-hour shifts: 0730-2000, 1000-2230, 1200-0030, 1930-0800, 2200-1030
Additional Resources Available	Case managers and utilization review Clinical supervisors Chaplains Clinical nurse specialist Clinical trials nurse Code blue team Diabetes specialist Dietitians Guest service associates Hospitalists, oncologists, nurse practitioners, physician assistants, and trainees IV team Interpretive services Nursing professional development specialist Occupational, physical, and respiratory therapists Patient representative Pharmacists Rapid response team Respiratory therapy Security staff Social workers Speech pathologists Support service associates Supportive care team Wound ostomy nurses

Unit Name: Clinical Decision Unit

Census	Day RNs	PCTs/NAs	UAs		Night RNs	PCTs/NAs	UAs
1 to 4	2	1	1		2	1	1
4 to 8	2	1	1		2	1	1
8 to 12	3	1	1		3	1	1
12 to 15	3	1	1		3	1	1

Memorial Sloan Kettering Cancer Center Nursing Staffing Plan

Unit Name: Urgent Care Center

Census - Total UCC Admitted Volume	Day RNs	Triage RN	Haupt 4 RNs	PCTs/ NAs	Haupt 4 PCT/NA	UAs	Haupt 4 UA	Charge RN	Evening RNs	Triage RNs	PCTs/ NAs	Night RNs	Triage RNs	Haupt 4 RNs	PCTs/ NAs	Haupt 4 PCT/NA	UAs	Haupt 4 UA	Charge RN
	5	1	3	2	1	3	1	1	3	1	1	5	1	2	2	1	3	1	1
	5	1	3	2	1	3	1	1	3	1	1	5	1	2	2	1	3	1	1
	6	1	3	3	1	3	1	1	3	1	1	6	1	2	3	1	3	1	1
	6	1	3	3	1	3	1	1	4	1	1	6	1	3	3	1	3	1	1
	6	1	3	3	1	3	1	1	4	1	1	6	1	3	3	1	3	1	1
Census - Total UCC Volume	Day RNs	Triage RN	Haupt 4 RNs	PCTs/ NAs	Haupt 4 PCT/NA	UAs	Haupt 4 UA	Charge RN	Evening RNs	Triage RNs	PCTs/ NAs	Night RNs	Triage RNs	Haupt 4 RNs	PCTs/ NAs	Haupt 4 PCT/NA	UAs	Haupt 4 UA	Charge RN
40 or less	6	1	3	3	1	3	1	1	4	1	1	6	1	2	3	1	3	1	1
40 to 60	6	1	3	3	1	3	1	1	5	1	1	6	1	3	3	1	3	1	1
60 to 80	7	1	3	3	1	3	1	1	5	1	1	7	1	3	3	1	3	1	1
80 +	8	1	3	3	1	3	1	1	5	1	1	8	1	3	3	1	3	1	1

Unit Name: Pediatric Ambulatory Care Center

Census - Total PACC Admitted Volume	Day RNs	PCTs/ NAs	UA/CC	Charge RN		Night RNs	PCTs/ NAs	UAs	Charge RN
4 or less	1	1	1	1		2	0	M9 covers	shared
4 to 8	2	1	1	1		2	0	M9 covers	shared
8 to 12	3	2	1	1		3	0	M9 covers	shared

**Memorial Hospital for Cancer and Allied Diseases Staffing Plan (PFI 1453)
Outpatient Services**

Clinics, Diagnostic Imaging and Radiation Oncology	CT Donor Room Infectious Disease MITS Clinic MITS Therapy MRI Neurosurgery Pulmonary Radiation Oncology
Patient Populations	Adult and Pediatric hematology and oncology patients
Staffing Profile	Charge nurse Patient care technicians Registered nurses
Shift Profile	12-hour shifts: 0700-1930; 0730-2000; 0800-2030; 0930-2200; 1130-0000; 2000-0830; 1200-2400; 1900-0730 10-hour shifts: 0700-1700; 0800-1800; 0830-1830; 1000-2000; 1400-0000
Additional Resources Available	Case managers and utilization review Clinical nurse specialist Nursing Professional Development Specialist Clinical supervisors Chaplains Code blue team Dietitians Hospitalists, oncologists, surgeons, radiologists, radiation oncologists, nurse practitioners, physician assistants, and trainees Interpretive services IV team Occupational, physical, and respiratory therapists Patient Representatives Pharmacists Rapid response team Security staff Social workers Speech pathologists Supply chain/logistic associates Supportive care team Volunteers

**Memorial Hospital for Cancer and Allied Diseases Staffing Plan
1275 York Ave Outpatient Procedural Areas**

Units	M2 Interventional Radiology M2 Endoscopy
Patient Populations	Adult and Pediatric hematology and oncology patients
Staffing Profile	Charge nurse Operating Room Coordinators Surgical Support Assistant Surgical Technologist Patient care technicians Registered nurses Nurse Practitioners
Shift Profile	12-hour shifts: 0700-1930; 0730-2000; 1200-2400; 1900-0730 10-hour shifts: 0700-1700; 0800-1800; 0830-1830; 1000-2000
Additional Resources Available	Case managers and utilization review Chemotherapy infusion nurse Clinical nurse specialist Clinical supervisors Chaplains Chemotherapy research nurses Code blue team Dietitians Hospitalists, oncologists, gastroenterologists, pulmonologists, anesthesiologists, certified registered nurse anesthetists, nurse practitioners, physician assistants, and trainees Interpretive services Occupational, physical, and respiratory therapists Pharmacists Rapid response team Security staff Social workers Speech pathologists Supply chain/logistic associates Supportive care team Volunteers

Name of Clinical Unit	Nursing Station	Main Campus - Endoscopy	Main Campus - Interventional Radiology
Location		Floor 2	Floor 2
Day	(7AM - 3 PM)		
Planned Avg # of RNs	RNs	5.00	8.25
Planned avg # patients on unit/day	Census	28	23
Planned avg # of patients for one RN	-	5.6	2.8
Planned Avg number Unlicensed	Unlicensed (PCTs)	5.63	0.00
Evening	(3PM - 11PM)		
Planned Avg # of RNs	RNs	3.75	4.38
Planned avg # patients on unit/Evening	Census	12	22
Planned avg # of patients for one RN	-	3.2	5.0
Planned Avg number Unlicensed	Unlicensed (PCTs)	3.13	0.00
Night	(11PM - 7AM)		
Planned Avg # of RNs	RNs	0.00	0.19
Planned avg # patients on unit/Night	Census	0	1
Planned avg # of patients for one RN	-	0.0	5.3
Planned Avg number LPNs	LPN	0	0
Planned Ttl Hrs of LPNs	-	0	0