

St. Francis Hospital & Heart Center

PFI # 0563

November 7, 2023

1 East Staffing Plan

Medical Surgical Telemetry Unit. 38 telemetry beds staffed with Registered Nurses, Patient Care Associates and Unit Secretaries. Supported by unit based Pharmacists, Advanced Practice Providers and Care Managers. Ability to utilize Per-Diem, overtime and float staff to assist staffing when needed.

| 7a-7p Day Census Staffing 7p-7a Night Census Staffing | | Census Staffing - PCA | | | | Census Staffing - US | | |
|--|----|-----------------------|------------------|-------------------|-------------------|----------------------|-----------------|------------------|
| Patients | RN | Patients | PCA 7a- 3p | PCA 3p- 11p | PCA 11p- 7a | Patients | US 7a- 3p | US 3p- 11p |
| 38 | 8 | 38 | 7 | 7 | 4 | 38 | 1 | 1 |
| 37 | 8 | 37 | 7 | 7 | 4 | 37 | 1 | 1 |
| 36 | 8 | 36 | 7 | 7 | 4 | 36 | 1 | 1 |
| 35 | 8 | 35 | 7 | 7 | 4 | 35 | 1 | 1 |
| 34 | 7 | 34 | 6 | 6 | 4 | 34 | 1 | 1 |
| 33 | 7 | 33 | 6 | 6 | 4 | 33 | 1 | 1 |
| 32 | 7 | 32 | 6 | 6 | 4 | 32 | 1 | 1 |
| 31 | 7 | 31 | 6 | 6 | 4 | 31 | 1 | 1 |
| 30 | 6 | 30 | 5 | 5 | 4 | 30 | 1 | 1 |
| 29 | 6 | 29 | 5 | 5 | 4 | 29 | 1 | 1 |
| 28 | 6 | 28 | 5 | 5 | 4 | 28 | 1 | 1 |
| 27 | 6 | 27 | 5 | 5 | 4 | 27 | 1 | 1 |
| 26 | 6 | 26 | 5 | 5 | 4 | 26 | 1 | 1 |
| 25 | 6 | 25 | 5 | 5 | 4 | 25 | 1 | 1 |

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| 24 | 5 |
| 23 | 5 |
| 22 | 5 |
| 21 | 5 |
| 20 | 5 |
| 19 | 5 |
| 18 | 4 |
| 17 | 4 |
| 16 | 4 |
| 15 | 4 |
| 14 | 4 |
| 13 | 4 |
| 12 | 3 |
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| 9 | 3 |
| 8 | 3 |
| 7 | 3 |
| 6 | 2 |
| 5 | 2 |
| 4 | 2 |
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| 24 | 4 | 4 | 4 |
| 23 | 4 | 4 | 4 |
| 22 | 4 | 4 | 4 |
| 21 | 4 | 4 | 4 |
| 20 | 4 | 4 | 4 |
| 19 | 4 | 4 | 4 |
| 18 | 3 | 3 | 3 |
| 17 | 3 | 3 | 3 |
| 16 | 3 | 3 | 3 |
| 15 | 3 | 3 | 3 |
| 14 | 3 | 3 | 3 |
| 13 | 3 | 3 | 3 |
| 12 | 2 | 2 | 2 |
| 11 | 2 | 2 | 2 |
| 10 | 2 | 2 | 2 |
| 9 | 2 | 2 | 2 |
| 8 | 2 | 2 | 2 |
| 7 | 2 | 2 | 2 |
| 6 | 1 | 1 | 1 |
| 5 | 1 | 1 | 1 |
| 4 | 1 | 1 | 1 |
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| 24 | 1 | 1 |
| 23 | 1 | 1 |
| 22 | 1 | 1 |
| 21 | 1 | 1 |
| 20 | 1 | 1 |
| 19 | 1 | 1 |
| 18 | 1 | 1 |
| 17 | 1 | 1 |
| 16 | 1 | 1 |
| 15 | 1 | 1 |
| 14 | 1 | 1 |
| 13 | 1 | 1 |
| 12 | 1 | 1 |
| 11 | 1 | 1 |
| 10 | 1 | 1 |
| 9 | 1 | 1 |
| 8 | 1 | 1 |
| 7 | 1 | 1 |
| 6 | 1 | 1 |
| 5 | 1 | 1 |
| 4 | 1 | 1 |
| 3 | 1 | 1 |

1 West Staffing Plan

Medical Surgical Telemetry Unit. 38 telemetry beds staffed with Registered Nurses, Patient Care Associates and Unit Secretaries. Supported by unit based Pharmacists, Advanced Practice Providers and Care Managers. Ability to utilize Per-Diem, overtime and float staff to assist staffing when needed.

| 7a-7p Day Census Staffing 7p-7a Night Census Staffing | | Census Staffing - PCA | | | | Census Staffing - US | | |
|--|----|-----------------------|------------------|-------------------|-------------------|----------------------|-----------------|------------------|
| Patients | RN | Patients | PCA 7a- 3p | PCA 3p- 11p | PCA 11p- 7a | Patients | US 7a- 3p | US 3p- 11p |
| 38 | 8 | 38 | 7 | 7 | 4 | 38 | 1 | 1 |
| 37 | 8 | 37 | 7 | 7 | 4 | 37 | 1 | 1 |
| 36 | 8 | 36 | 7 | 7 | 4 | 36 | 1 | 1 |
| 35 | 8 | 35 | 7 | 7 | 4 | 35 | 1 | 1 |
| 34 | 7 | 34 | 6 | 6 | 4 | 34 | 1 | 1 |
| 33 | 7 | 33 | 6 | 6 | 4 | 33 | 1 | 1 |
| 32 | 7 | 32 | 6 | 6 | 4 | 32 | 1 | 1 |
| 31 | 7 | 31 | 6 | 6 | 4 | 31 | 1 | 1 |
| 30 | 6 | 30 | 5 | 5 | 4 | 30 | 1 | 1 |
| 29 | 6 | 29 | 5 | 5 | 4 | 29 | 1 | 1 |
| 28 | 6 | 28 | 5 | 5 | 4 | 28 | 1 | 1 |
| 27 | 6 | 27 | 5 | 5 | 4 | 27 | 1 | 1 |
| 26 | 6 | 26 | 5 | 5 | 4 | 26 | 1 | 1 |
| 25 | 6 | 25 | 5 | 5 | 4 | 25 | 1 | 1 |
| 24 | 5 | 24 | 4 | 4 | 4 | 24 | 1 | 1 |
| 23 | 5 | 23 | 4 | 4 | 4 | 23 | 1 | 1 |
| 22 | 5 | 22 | 4 | 4 | 4 | 22 | 1 | 1 |
| 21 | 5 | 21 | 4 | 4 | 4 | 21 | 1 | 1 |
| 20 | 5 | 20 | 4 | 4 | 4 | 20 | 1 | 1 |
| 19 | 5 | 19 | 4 | 4 | 4 | 19 | 1 | 1 |

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| 18 | 4 |
| 17 | 4 |
| 16 | 4 |
| 15 | 4 |
| 14 | 4 |
| 13 | 4 |
| 12 | 3 |
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| 8 | 3 |
| 7 | 3 |
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| 18 | 3 | 3 | 3 |
| 17 | 3 | 3 | 3 |
| 16 | 3 | 3 | 3 |
| 15 | 3 | 3 | 3 |
| 14 | 3 | 3 | 3 |
| 13 | 3 | 3 | 3 |
| 12 | 2 | 2 | 2 |
| 11 | 2 | 2 | 2 |
| 10 | 2 | 2 | 2 |
| 9 | 2 | 2 | 2 |
| 8 | 2 | 2 | 2 |
| 7 | 2 | 2 | 2 |
| 6 | 1 | 1 | 1 |
| 5 | 1 | 1 | 1 |
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| 18 | 1 | 1 |
| 17 | 1 | 1 |
| 16 | 1 | 1 |
| 15 | 1 | 1 |
| 14 | 1 | 1 |
| 13 | 1 | 1 |
| 12 | 1 | 1 |
| 11 | 1 | 1 |
| 10 | 1 | 1 |
| 9 | 1 | 1 |
| 8 | 1 | 1 |
| 7 | 1 | 1 |
| 6 | 1 | 1 |
| 5 | 1 | 1 |
| 4 | 1 | 1 |
| 3 | 1 | 1 |

2 East Staffing Plan

Medical Surgical Telemetry Unit. 38 telemetry beds staffed with Registered Nurses, Patient Care Associates and Unit Secretaries. Supported by unit based Pharmacists, Advanced Practice Providers and Care Managers. Ability to utilize Per-Diem, overtime and float staff to assist staffing when needed.

| 7a-7p Day Census Staffing 7p-7a Night Census Staffing | | Census Staffing - PCA | | | | Census Staffing - US | | |
|--|----|-----------------------|------------------|-------------------|-------------------|----------------------|-----------------|------------------|
| Patients | RN | Patients | PCA 7a- 3p | PCA 3p- 11p | PCA 11p- 7a | Patients | US 7a- 3p | US 3p- 11p |
| 38 | 8 | 38 | 7 | 7 | 4 | 38 | 1 | 1 |
| 37 | 8 | 37 | 7 | 7 | 4 | 37 | 1 | 1 |
| 36 | 8 | 36 | 7 | 7 | 4 | 36 | 1 | 1 |
| 35 | 8 | 35 | 7 | 7 | 4 | 35 | 1 | 1 |
| 34 | 7 | 34 | 6 | 6 | 4 | 34 | 1 | 1 |
| 33 | 7 | 33 | 6 | 6 | 4 | 33 | 1 | 1 |
| 32 | 7 | 32 | 6 | 6 | 4 | 32 | 1 | 1 |
| 31 | 7 | 31 | 6 | 6 | 4 | 31 | 1 | 1 |
| 30 | 6 | 30 | 5 | 5 | 4 | 30 | 1 | 1 |
| 29 | 6 | 29 | 5 | 5 | 4 | 29 | 1 | 1 |
| 28 | 6 | 28 | 5 | 5 | 4 | 28 | 1 | 1 |
| 27 | 6 | 27 | 5 | 5 | 4 | 27 | 1 | 1 |
| 26 | 6 | 26 | 5 | 5 | 4 | 26 | 1 | 1 |
| 25 | 6 | 25 | 5 | 5 | 4 | 25 | 1 | 1 |
| 24 | 5 | 24 | 4 | 4 | 4 | 24 | 1 | 1 |
| 23 | 5 | 23 | 4 | 4 | 4 | 23 | 1 | 1 |
| 22 | 5 | 22 | 4 | 4 | 4 | 22 | 1 | 1 |
| 21 | 5 | 21 | 4 | 4 | 4 | 21 | 1 | 1 |
| 20 | 5 | 20 | 4 | 4 | 4 | 20 | 1 | 1 |
| 19 | 5 | 19 | 4 | 4 | 4 | 19 | 1 | 1 |

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| 18 | 4 |
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| 16 | 4 |
| 15 | 4 |
| 14 | 4 |
| 13 | 4 |
| 12 | 3 |
| 11 | 3 |
| 10 | 3 |
| 9 | 3 |
| 8 | 3 |
| 7 | 3 |
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| 18 | 3 | 3 | 3 |
| 17 | 3 | 3 | 3 |
| 16 | 3 | 3 | 3 |
| 15 | 3 | 3 | 3 |
| 14 | 3 | 3 | 3 |
| 13 | 3 | 3 | 3 |
| 12 | 2 | 2 | 2 |
| 11 | 2 | 2 | 2 |
| 10 | 2 | 2 | 2 |
| 9 | 2 | 2 | 2 |
| 8 | 2 | 2 | 2 |
| 7 | 2 | 2 | 2 |
| 6 | 1 | 1 | 1 |
| 5 | 1 | 1 | 1 |
| 4 | 1 | 1 | 1 |
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| 18 | 1 | 1 |
| 17 | 1 | 1 |
| 16 | 1 | 1 |
| 15 | 1 | 1 |
| 14 | 1 | 1 |
| 13 | 1 | 1 |
| 12 | 1 | 1 |
| 11 | 1 | 1 |
| 10 | 1 | 1 |
| 9 | 1 | 1 |
| 8 | 1 | 1 |
| 7 | 1 | 1 |
| 6 | 1 | 1 |
| 5 | 1 | 1 |
| 4 | 1 | 1 |
| 3 | 1 | 1 |

2 West Staffing Plan

Medical Surgical Telemetry Unit. 38 telemetry beds staffed with Registered Nurses, Patient Care Associates and Unit Secretaries. Supported by unit based Pharmacists, Advanced Practice Providers and Care Managers. Ability to utilize Per-Diem, overtime and float staff to assist staffing when needed.

| 7a-7p Day Census Staffing 7p-7a Night Census Staffing | | Census Staffing - PCA | | | | Census Staffing - US | | |
|--|----|-----------------------|------------------|-------------------|-------------------|----------------------|-----------------|------------------|
| Patients | RN | Patients | PCA 7a- 3p | PCA 3p- 11p | PCA 11p- 7a | Patients | US 7a- 3p | US 3p- 11p |
| 38 | 8 | 38 | 7 | 7 | 4 | 38 | 1 | 1 |
| 37 | 8 | 37 | 7 | 7 | 4 | 37 | 1 | 1 |
| 36 | 8 | 36 | 7 | 7 | 4 | 36 | 1 | 1 |
| 35 | 8 | 35 | 7 | 7 | 4 | 35 | 1 | 1 |
| 34 | 7 | 34 | 6 | 6 | 4 | 34 | 1 | 1 |
| 33 | 7 | 33 | 6 | 6 | 4 | 33 | 1 | 1 |
| 32 | 7 | 32 | 6 | 6 | 4 | 32 | 1 | 1 |
| 31 | 7 | 31 | 6 | 6 | 4 | 31 | 1 | 1 |
| 30 | 6 | 30 | 5 | 5 | 4 | 30 | 1 | 1 |
| 29 | 6 | 29 | 5 | 5 | 4 | 29 | 1 | 1 |
| 28 | 6 | 28 | 5 | 5 | 4 | 28 | 1 | 1 |
| 27 | 6 | 27 | 5 | 5 | 4 | 27 | 1 | 1 |
| 26 | 6 | 26 | 5 | 5 | 4 | 26 | 1 | 1 |
| 25 | 6 | 25 | 5 | 5 | 4 | 25 | 1 | 1 |
| 24 | 5 | 24 | 4 | 4 | 4 | 24 | 1 | 1 |
| 23 | 5 | 23 | 4 | 4 | 4 | 23 | 1 | 1 |
| 22 | 5 | 22 | 4 | 4 | 4 | 22 | 1 | 1 |
| 21 | 5 | 21 | 4 | 4 | 4 | 21 | 1 | 1 |
| 20 | 5 | 20 | 4 | 4 | 4 | 20 | 1 | 1 |
| 19 | 5 | 19 | 4 | 4 | 4 | 19 | 1 | 1 |

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| 18 | 4 |
| 17 | 4 |
| 16 | 4 |
| 15 | 4 |
| 14 | 4 |
| 13 | 4 |
| 12 | 3 |
| 11 | 3 |
| 10 | 3 |
| 9 | 3 |
| 8 | 3 |
| 7 | 3 |
| 6 | 2 |
| 5 | 2 |
| 4 | 2 |
| 3 | 2 |

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| 18 | 3 | 3 | 3 |
| 17 | 3 | 3 | 3 |
| 16 | 3 | 3 | 3 |
| 15 | 3 | 3 | 3 |
| 14 | 3 | 3 | 3 |
| 13 | 3 | 3 | 3 |
| 12 | 2 | 2 | 2 |
| 11 | 2 | 2 | 2 |
| 10 | 2 | 2 | 2 |
| 9 | 2 | 2 | 2 |
| 8 | 2 | 2 | 2 |
| 7 | 2 | 2 | 2 |
| 6 | 1 | 1 | 1 |
| 5 | 1 | 1 | 1 |
| 4 | 1 | 1 | 1 |
| 3 | 1 | 1 | 1 |

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| 18 | 1 | 1 |
| 17 | 1 | 1 |
| 16 | 1 | 1 |
| 15 | 1 | 1 |
| 14 | 1 | 1 |
| 13 | 1 | 1 |
| 12 | 1 | 1 |
| 11 | 1 | 1 |
| 10 | 1 | 1 |
| 9 | 1 | 1 |
| 8 | 1 | 1 |
| 7 | 1 | 1 |
| 6 | 1 | 1 |
| 5 | 1 | 1 |
| 4 | 1 | 1 |
| 3 | 1 | 1 |

FP2 Staffing Plan

Medical Surgical Telemetry Unit. 36 telemetry beds staffed with Registered Nurses, Patient Care Associates and Unit Secretaries. Supported by unit based Pharmacists, Advanced Practice Providers and Care Managers. Ability to utilize Per-Diem, overtime and float staff to assist staffing when needed.

| 7a-7p Day Census Staffing 7p-7a Night Census Staffing | | Census Staffing - PCA | | | | Census Staffing - US | | |
|--|----|-----------------------|-----------|------------|------------|----------------------|----------|-----------|
| Patients | RN | Patients | PCA 7a-3p | PCA 3p-11p | PCA 11p-7a | Patients | US 7a-3p | US 3p-11p |
| 36 | 8 | 36 | 7 | 7 | 4 | 36 | 1 | 1 |
| 35 | 8 | 35 | 7 | 7 | 4 | 35 | 1 | 1 |
| 34 | 7 | 34 | 6 | 6 | 4 | 34 | 1 | 1 |
| 33 | 7 | 33 | 6 | 6 | 4 | 33 | 1 | 1 |
| 32 | 7 | 32 | 6 | 6 | 4 | 32 | 1 | 1 |
| 31 | 7 | 31 | 6 | 6 | 4 | 31 | 1 | 1 |
| 30 | 6 | 30 | 5 | 5 | 4 | 30 | 1 | 1 |
| 29 | 6 | 29 | 5 | 5 | 4 | 29 | 1 | 1 |
| 28 | 6 | 28 | 5 | 5 | 4 | 28 | 1 | 1 |
| 27 | 6 | 27 | 5 | 5 | 4 | 27 | 1 | 1 |
| 26 | 6 | 26 | 5 | 5 | 4 | 26 | 1 | 1 |
| 25 | 6 | 25 | 5 | 5 | 4 | 25 | 1 | 1 |
| 24 | 5 | 24 | 4 | 4 | 4 | 24 | 1 | 1 |
| 23 | 5 | 23 | 4 | 4 | 4 | 23 | 1 | 1 |
| 22 | 5 | 22 | 4 | 4 | 4 | 22 | 1 | 1 |
| 21 | 5 | 21 | 4 | 4 | 4 | 21 | 1 | 1 |
| 20 | 5 | 20 | 4 | 4 | 4 | 20 | 1 | 1 |
| 19 | 5 | 19 | 4 | 4 | 4 | 19 | 1 | 1 |
| 18 | 4 | 18 | 3 | 3 | 3 | 18 | 1 | 1 |

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| 17 | 4 |
| 16 | 4 |
| 15 | 4 |
| 14 | 4 |
| 13 | 4 |
| 12 | 3 |
| 11 | 3 |
| 10 | 3 |
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| 8 | 3 |
| 7 | 3 |
| 6 | 2 |
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| 17 | 3 | 3 | 3 |
| 16 | 3 | 3 | 3 |
| 15 | 3 | 3 | 3 |
| 14 | 3 | 3 | 3 |
| 13 | 3 | 3 | 3 |
| 12 | 2 | 2 | 2 |
| 11 | 2 | 2 | 2 |
| 10 | 2 | 2 | 2 |
| 9 | 2 | 2 | 2 |
| 8 | 2 | 2 | 2 |
| 7 | 2 | 2 | 2 |
| 6 | 1 | 1 | 1 |
| 5 | 1 | 1 | 1 |
| 4 | 1 | 1 | 1 |
| 3 | 1 | 1 | 1 |

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| 17 | 1 | 1 |
| 16 | 1 | 1 |
| 15 | 1 | 1 |
| 14 | 1 | 1 |
| 13 | 1 | 1 |
| 12 | 1 | 1 |
| 11 | 1 | 1 |
| 10 | 1 | 1 |
| 9 | 1 | 1 |
| 8 | 1 | 1 |
| 7 | 1 | 1 |
| 6 | 1 | 1 |
| 5 | 1 | 1 |
| 4 | 1 | 1 |
| 3 | 1 | 1 |

K2 Staffing Plan

Medical Surgical Telemetry Unit. 38 telemetry beds staffed with Registered Nurses, Patient Care Associates and Unit Secretaries. Supported by unit based Pharmacists, Advanced Practice Providers and Care Managers. Ability to utilize Per-Diem, overtime and float staff to assist staffing when needed.

| 7a-7p Day Census Staffing 7p-7a Night Census Staffing | | Census Staffing - PCA | | | | Census Staffing - US | | |
|--|----|-----------------------|------------------|-------------------|-------------------|----------------------|-----------------|------------------|
| Patients | RN | Patients | PCA 7a- 3p | PCA 3p- 11p | PCA 11p- 7a | Patients | US 7a- 3p | US 3p- 11p |
| 38 | 8 | 38 | 7 | 7 | 4 | 38 | 1 | 1 |
| 37 | 8 | 37 | 7 | 7 | 4 | 37 | 1 | 1 |
| 36 | 8 | 36 | 7 | 7 | 4 | 36 | 1 | 1 |
| 35 | 8 | 35 | 7 | 7 | 4 | 35 | 1 | 1 |
| 34 | 7 | 34 | 6 | 6 | 4 | 34 | 1 | 1 |
| 33 | 7 | 33 | 6 | 6 | 4 | 33 | 1 | 1 |
| 32 | 7 | 32 | 6 | 6 | 4 | 32 | 1 | 1 |
| 31 | 7 | 31 | 6 | 6 | 4 | 31 | 1 | 1 |
| 30 | 6 | 30 | 5 | 5 | 4 | 30 | 1 | 1 |
| 29 | 6 | 29 | 5 | 5 | 4 | 29 | 1 | 1 |
| 28 | 6 | 28 | 5 | 5 | 4 | 28 | 1 | 1 |
| 27 | 6 | 27 | 5 | 5 | 4 | 27 | 1 | 1 |
| 26 | 6 | 26 | 5 | 5 | 4 | 26 | 1 | 1 |
| 25 | 6 | 25 | 5 | 5 | 4 | 25 | 1 | 1 |
| 24 | 5 | 24 | 4 | 4 | 4 | 24 | 1 | 1 |
| 23 | 5 | 23 | 4 | 4 | 4 | 23 | 1 | 1 |
| 22 | 5 | 22 | 4 | 4 | 4 | 22 | 1 | 1 |
| 21 | 5 | 21 | 4 | 4 | 4 | 21 | 1 | 1 |
| 20 | 5 | 20 | 4 | 4 | 4 | 20 | 1 | 1 |
| 19 | 5 | 19 | 4 | 4 | 4 | 19 | 1 | 1 |

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| 18 | 4 |
| 17 | 4 |
| 16 | 4 |
| 15 | 4 |
| 14 | 4 |
| 13 | 4 |
| 12 | 3 |
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| 8 | 3 |
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| 18 | 3 | 3 | 3 |
| 17 | 3 | 3 | 3 |
| 16 | 3 | 3 | 3 |
| 15 | 3 | 3 | 3 |
| 14 | 3 | 3 | 3 |
| 13 | 3 | 3 | 3 |
| 12 | 2 | 2 | 2 |
| 11 | 2 | 2 | 2 |
| 10 | 2 | 2 | 2 |
| 9 | 2 | 2 | 2 |
| 8 | 2 | 2 | 2 |
| 7 | 2 | 2 | 2 |
| 6 | 1 | 1 | 1 |
| 5 | 1 | 1 | 1 |
| 4 | 1 | 1 | 1 |
| 3 | 1 | 1 | 1 |

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|----|---|---|
| 18 | 1 | 1 |
| 17 | 1 | 1 |
| 16 | 1 | 1 |
| 15 | 1 | 1 |
| 14 | 1 | 1 |
| 13 | 1 | 1 |
| 12 | 1 | 1 |
| 11 | 1 | 1 |
| 10 | 1 | 1 |
| 9 | 1 | 1 |
| 8 | 1 | 1 |
| 7 | 1 | 1 |
| 6 | 1 | 1 |
| 5 | 1 | 1 |
| 4 | 1 | 1 |
| 3 | 1 | 1 |

HC 2 Staffing Plan

Medical Surgical Telemetry Unit. 15 telemetry beds staffed with Registered Nurses and Patient Care Associates. Ability to utilize Per-Diem, overtime and float staff to assist staffing when needed. This unit is closed as of October 13, 2023.

| 7a-7p Day Census Staffing 7p-7a Night Census Staffing | | Census Staffing - PCA | | | |
|--|----|-----------------------|--------------|---------------|---------------|
| Patients | RN | Patients | PCA 7a-3p | PCA 3p-11p | PCA 11p-7a |
| 15 | 3 | 15 | 2 | 2 | 2 |
| 14 | 3 | 14 | 2 | 2 | 2 |
| 13 | 3 | 13 | 2 | 2 | 2 |
| 12 | 2 | 12 | 2 | 2 | 2 |
| 11 | 2 | 11 | 2 | 2 | 2 |
| 10 | 2 | 10 | 2 | 2 | 1 |
| 9 | 2 | 9 | 2 | 2 | 1 |
| 8 | 2 | 8 | 2 | 2 | 1 |
| 7 | 2 | 7 | 2 | 2 | 1 |
| 6 | 1 | 6 | 2 | 2 | 1 |
| | | | | | |
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MICU 2 Staffing Plan

Critical Care Unit. 20 critical care beds staffed with Registered Nurses, Patient Care Associates, Comfort Care Providers and Unit Secretaries. Supported by unit based Pharmacists, Advanced Practice Providers and Care Managers. Ability to utilize Per-Diem, overtime and float staff to assist staffing when needed.

| 7a-7p Day Census Staffing 7p-7a Night Census Staffing | | Census Staffing - PCA/CCP | | | | Census Staffing - US | | |
|--|----|---------------------------|------------------|-------------------|-------------------|----------------------|-----------------|------------------|
| Patients | RN | Patients | PCA/CCP 7a-3p | PCA/CCP 3p-11p | PCA/CCP 11p-7a | Patients | US 7a- 3p | US 3p- 11p |
| 20 | 11 | 20 | 4 | 4 | 4 | 20 | 1 | 1 |
| 19 | 11 | 19 | 4 | 4 | 4 | 19 | 1 | 1 |
| 18 | 10 | 18 | 4 | 4 | 4 | 18 | 1 | 1 |
| 17 | 10 | 17 | 4 | 4 | 4 | 17 | 1 | 1 |
| 16 | 9 | 16 | 4 | 4 | 4 | 16 | 1 | 1 |
| 15 | 9 | 15 | 3 | 3 | 3 | 15 | 1 | 1 |
| 14 | 8 | 14 | 3 | 3 | 3 | 14 | 1 | 1 |
| 13 | 8 | 13 | 3 | 3 | 3 | 13 | 1 | 1 |
| 12 | 7 | 12 | 3 | 3 | 3 | 12 | 1 | 1 |
| 11 | 7 | 11 | 2 | 2 | 2 | 11 | 1 | 1 |
| 10 | 6 | 10 | 2 | 2 | 2 | 10 | 1 | 1 |
| 9 | 6 | 9 | 2 | 2 | 2 | 9 | 1 | 1 |
| 8 | 5 | 8 | 2 | 2 | 2 | 8 | 1 | 1 |
| 7 | 5 | 7 | 2 | 2 | 2 | 7 | 1 | 1 |
| 6 | 4 | 6 | 2 | 1 | 1 | 6 | 1 | 1 |
| 5 | 4 | 5 | 1 | 1 | 1 | 5 | 1 | 1 |
| 4 | 3 | 4 | 1 | 1 | 1 | 4 | 1 | 1 |
| 3 | 3 | 3 | 1 | 1 | 1 | 3 | 1 | 1 |

CTICU Staffing Plan

Critical Care Unit. 20 critical care beds staffed with Registered Nurses, Patient Care Associates, Comfort Care Providers and Unit Secretaries. Supported by unit based Pharmacists, Advanced Practice Providers and Care Managers. Ability to utilize Per-Diem, overtime and float staff to assist staffing when needed.

| 7a-7p Day Census Staffing 7p-7a Night Census Staffing | | Census Staffing - PCA/CCP | | | | Census Staffing - US | | |
|--|----|---------------------------|------------------|-------------------|-------------------|----------------------|-------------|--------------|
| Patients | RN | Patients | PCA/CCP 7a-3p | PCA/CCP 3p-11p | PCA/CCP 11p-7a | Patients | US 7a-3p | US 3p-11p |
| 20 | 12 | 20 | 4 | 4 | 4 | 20 | 1 | 1 |
| 19 | 12 | 19 | 4 | 4 | 4 | 19 | 1 | 1 |
| 18 | 10 | 18 | 4 | 4 | 4 | 18 | 1 | 1 |
| 17 | 10 | 17 | 4 | 4 | 4 | 17 | 1 | 1 |
| 16 | 9 | 16 | 4 | 4 | 4 | 16 | 1 | 1 |
| 15 | 9 | 15 | 3 | 3 | 3 | 15 | 1 | 1 |
| 14 | 8 | 14 | 3 | 3 | 3 | 14 | 1 | 1 |
| 13 | 8 | 13 | 3 | 3 | 3 | 13 | 1 | 1 |
| 12 | 7 | 12 | 3 | 3 | 3 | 12 | 1 | 1 |
| 11 | 7 | 11 | 2 | 2 | 2 | 11 | 1 | 1 |
| 10 | 6 | 10 | 2 | 2 | 2 | 10 | 1 | 1 |
| 9 | 6 | 9 | 2 | 2 | 2 | 9 | 1 | 1 |
| 8 | 5 | 8 | 2 | 2 | 2 | 8 | 1 | 1 |
| 7 | 5 | 7 | 2 | 2 | 2 | 7 | 1 | 1 |
| 6 | 4 | 6 | 2 | 1 | 1 | 6 | 1 | 1 |
| 5 | 4 | 5 | 1 | 1 | 1 | 5 | 1 | 1 |
| 4 | 3 | 4 | 1 | 1 | 1 | 4 | 1 | 1 |
| 3 | 3 | 3 | 1 | 1 | 1 | 3 | 1 | 1 |

SICU Staffing Plan

Critical Care Unit. 20 critical care beds staffed with Registered Nurses, Patient Care Associates, Comfort Care Providers and Unit Secretaries. Supported by unit based Pharmacists, Advanced Practice Providers and Care Managers. Ability to utilize Per-Diem, overtime and float staff to assist staffing when needed.

| 7a-7p Day Census Staffing 7p-7a Night Census Staffing | | Census Staffing - PCA/CCP | | | | Census Staffing - US | | |
|--|----|---------------------------|------------------|-------------------|-------------------|----------------------|-------------|--------------|
| Patients | RN | Patients | PCA/CCP 7a-3p | PCA/CCP 3p-11p | PCA/CCP 11p-7a | Patients | US 7a-3p | US 3p-11p |
| 20 | 11 | 20 | 4 | 4 | 4 | 20 | 1 | 1 |
| 19 | 11 | 19 | 4 | 4 | 4 | 19 | 1 | 1 |
| 18 | 10 | 18 | 4 | 4 | 4 | 18 | 1 | 1 |
| 17 | 10 | 17 | 4 | 4 | 4 | 17 | 1 | 1 |
| 16 | 9 | 16 | 4 | 4 | 4 | 16 | 1 | 1 |
| 15 | 9 | 15 | 3 | 3 | 3 | 15 | 1 | 1 |
| 14 | 8 | 14 | 3 | 3 | 3 | 14 | 1 | 1 |
| 13 | 8 | 13 | 3 | 3 | 3 | 13 | 1 | 1 |
| 12 | 7 | 12 | 3 | 3 | 3 | 12 | 1 | 1 |
| 11 | 7 | 11 | 2 | 2 | 2 | 11 | 1 | 1 |
| 10 | 6 | 10 | 2 | 2 | 2 | 10 | 1 | 1 |
| 9 | 6 | 9 | 2 | 2 | 2 | 9 | 1 | 1 |
| 8 | 5 | 8 | 2 | 2 | 2 | 8 | 1 | 1 |
| 7 | 5 | 7 | 2 | 2 | 2 | 7 | 1 | 1 |
| 6 | 4 | 6 | 2 | 1 | 1 | 6 | 1 | 1 |
| 5 | 4 | 5 | 1 | 1 | 1 | 5 | 1 | 1 |
| 4 | 3 | 4 | 1 | 1 | 1 | 4 | 1 | 1 |
| 3 | 3 | 3 | 1 | 1 | 1 | 3 | 1 | 1 |

IMCU Staffing Plan

Intermediate Care Unit. 20 critical care beds staffed with Registered Nurses, Patient Care Associates and Unit Secretaries. Supported by unit based Pharmacists, Advanced Practice Providers and Care Managers. Ability to utilize Per-Diem, overtime and float staff to assist staffing when needed.

| 7a-7p Day Census Staffing 7p-7a Night Census Staffing | | Census Staffing - PCA | | | | Census Staffing - US | | |
|--|----|-----------------------|--------------|---------------|---------------|----------------------|-------------|--------------|
| Patients | RN | Patients | PCA 7a-3p | PCA 3p-11p | PCA 11p-7a | Patients | US 7a-3p | US 3p-11p |
| 20 | 7 | 20 | 4 | 4 | 4 | 20 | 1 | 1 |
| 19 | 7 | 19 | 4 | 4 | 4 | 19 | 1 | 1 |
| 18 | 7 | 18 | 4 | 4 | 4 | 18 | 1 | 1 |
| 17 | 7 | 17 | 4 | 4 | 4 | 17 | 1 | 1 |
| 16 | 7 | 16 | 4 | 4 | 4 | 16 | 1 | 1 |
| 15 | 6 | 15 | 4 | 4 | 4 | 15 | 1 | 1 |
| 14 | 6 | 14 | 3 | 3 | 3 | 14 | 1 | 1 |
| 13 | 6 | 13 | 3 | 3 | 3 | 13 | 1 | 1 |
| 12 | 5 | 12 | 3 | 3 | 3 | 12 | 1 | 1 |
| 11 | 5 | 11 | 3 | 3 | 3 | 11 | 1 | 1 |
| 10 | 4 | 10 | 2 | 2 | 2 | 10 | 1 | 1 |
| 9 | 4 | 9 | 2 | 2 | 2 | 9 | 1 | 1 |
| 8 | 3 | 8 | 2 | 2 | 2 | 8 | 1 | 1 |
| 7 | 3 | 7 | 1 | 1 | 1 | 7 | 1 | 1 |
| 6 | 3 | 6 | 1 | 1 | 1 | 6 | 1 | 1 |
| 5 | 2 | 5 | 1 | 1 | 1 | 5 | 1 | 1 |
| 4 | 2 | 4 | 1 | 1 | 1 | 4 | 1 | 1 |
| 3 | 2 | 3 | 1 | 1 | 1 | 3 | 1 | 1 |

