

**Medicaid Category of Service Spending**  
**Service County: Capital District**  
**FY 2023**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April-June FY 2022	33,970,585	4,158	0	42,491	319,164.00	\$799.48	\$8,169.93
April-June FY 2023	34,451,070	4,246	0	44,225	324,652.00	\$779.00	\$8,113.77
<b>Non-Institutional LTC</b>							
April-June FY 2022	7,923,500	2,203	0	75,007	938,394.51	\$105.64	\$3,596.69
April-June FY 2023	8,341,826	2,276	0	77,967	980,119.17	\$106.99	\$3,665.13
<b>Inpatient</b>							
April-June FY 2022	7,813,360	5,545	0	6,057	11,988.00	\$1,289.97	\$1,409.08
April-June FY 2023	7,882,441	6,774	0	7,257	19,877.00	\$1,086.18	\$1,163.63
<b>Clinic</b>							
April-June FY 2022	2,633,027	27,456	0	84,593	95,824.00	\$31.13	\$95.90
April-June FY 2023	2,998,865	30,473	0	88,770	94,960.00	\$33.78	\$98.41
<b>Medicaid Managed Care</b>							
April-June FY 2022	120,172,886	212,611	0	613,643	613,643.00	\$195.84	\$565.22
April-June FY 2023	133,851,378	226,542	0	663,119	663,119.00	\$201.85	\$590.85
<b>Non-Institutional</b>							
April-June FY 2022	11,290,005	53,188	11,192	504,141	5,259,506.25	\$22.39	\$175.37
April-June FY 2023	12,786,948	54,430	10,206	587,970	9,196,035.99	\$21.75	\$197.83
<b>Other State Agency / MD</b>							
April-June FY 2022	47,845,267	11,654	0	498,474	2,452,380.00	\$95.98	\$4,105.48
April-June FY 2023	58,414,943	12,021	0	539,607	2,598,281.50	\$108.25	\$4,859.41
<b>Outpatient/Emergency Room</b>							
April-June FY 2022	1,762,802	12,910	0	33,132	38,977.00	\$53.21	\$136.55
April-June FY 2023	1,901,840	12,807	0	33,281	35,129.00	\$57.14	\$148.50
<b>Totals</b>							
Capital District FY 2022	\$233,411,432	329,725	11,192	1,857,538	9,729,877	N/A	N/A
Capital District FY 2023	\$260,629,311	349,569	10,206	2,042,196	13,912,174	N/A	N/A

**Medicaid Category of Service Spending**  
**Service County: Central**  
**FY 2023**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April-June FY 2022	19,217,573	2,752	0	32,306	202,083.00	\$594.86	\$6,983.13
April-June FY 2023	18,775,766	2,626	0	32,865	204,660.00	\$571.30	\$7,149.95
<b>Non-Institutional LTC</b>							
April-June FY 2022	5,214,871	1,456	0	43,994	525,190.60	\$118.54	\$3,581.64
April-June FY 2023	4,613,301	1,361	0	41,891	479,381.25	\$110.13	\$3,389.64
<b>Inpatient</b>							
April-June FY 2022	7,842,665	6,403	0	6,846	23,966.00	\$1,145.58	\$1,224.84
April-June FY 2023	6,886,676	5,821	0	6,147	22,052.00	\$1,120.33	\$1,183.07
<b>Clinic</b>							
April-June FY 2022	2,870,184	23,073	0	77,201	83,385.00	\$37.18	\$124.40
April-June FY 2023	3,319,057	26,340	0	86,660	88,594.00	\$38.30	\$126.01
<b>Medicaid Managed Care</b>							
April-June FY 2022	165,087,479	335,343	0	968,760	968,760.00	\$170.41	\$492.29
April-June FY 2023	115,462,149	188,820	0	550,472	550,472.00	\$209.75	\$611.49
<b>Non-Institutional</b>							
April-June FY 2022	8,461,426	43,410	9,576	414,651	3,736,179.94	\$20.41	\$159.69
April-June FY 2023	10,034,960	45,967	9,606	513,044	5,719,333.88	\$19.56	\$180.57
<b>Other State Agency / MD</b>							
April-June FY 2022	23,847,550	8,010	0	295,231	2,111,839.19	\$80.78	\$2,977.22
April-June FY 2023	25,495,178	8,818	0	332,185	2,135,830.00	\$76.75	\$2,891.27
<b>Outpatient/Emergency Room</b>							
April-June FY 2022	2,003,224	12,285	0	32,743	45,682.50	\$61.18	\$163.06
April-June FY 2023	1,870,020	12,209	0	32,189	38,303.50	\$58.10	\$153.17
<b>Totals</b>							
Central FY 2022	\$234,544,972	432,732	9,576	1,871,732	7,697,086	N/A	N/A
Central FY 2023	\$186,457,107	291,962	9,606	1,595,453	9,238,627	N/A	N/A

**Medicaid Category of Service Spending**  
**Service County: Finger Lakes**  
**FY 2023**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April-June FY 2022	31,929,001	4,276	0	41,395	340,477.00	\$771.33	\$7,467.03
April-June FY 2023	32,298,619	4,239	0	50,331	349,520.00	\$641.72	\$7,619.40
<b>Non-Institutional LTC</b>							
April-June FY 2022	13,971,448	2,661	0	116,776	1,365,778.93	\$119.64	\$5,250.45
April-June FY 2023	12,745,297	2,622	0	111,699	1,242,392.25	\$114.10	\$4,860.91
<b>Inpatient</b>							
April-June FY 2022	13,301,390	8,990	0	10,481	46,443.00	\$1,269.10	\$1,479.58
April-June FY 2023	13,735,596	8,857	0	9,870	49,983.00	\$1,391.65	\$1,550.82
<b>Clinic</b>							
April-June FY 2022	3,419,051	33,266	0	93,974	108,410.00	\$36.38	\$102.78
April-June FY 2023	3,684,897	35,678	0	95,711	121,635.00	\$38.50	\$103.28
<b>Medicaid Managed Care</b>							
April-June FY 2022	167,694,795	270,308	0	787,022	787,022.00	\$213.08	\$620.38
April-June FY 2023	177,587,001	285,365	0	829,137	829,137.00	\$214.18	\$622.32
<b>Non-Institutional</b>							
April-June FY 2022	14,333,320	63,583	14,989	575,182	2,755,354.93	\$24.92	\$182.42
April-June FY 2023	14,742,585	65,571	14,424	651,392	4,198,885.47	\$22.63	\$184.29
<b>Other State Agency / MD</b>							
April-June FY 2022	58,360,901	17,396	0	567,155	2,736,294.25	\$102.90	\$3,354.85
April-June FY 2023	62,398,975	19,705	0	683,179	3,065,316.00	\$91.34	\$3,166.66
<b>Outpatient/Emergency Room</b>							
April-June FY 2022	9,607,542	42,605	0	119,755	128,545.00	\$80.23	\$225.50
April-June FY 2023	5,582,000	44,292	0	115,855	123,551.00	\$48.18	\$126.03
<b>Totals</b>							
Finger Lakes FY 2022	\$312,617,448	443,085	14,989	2,311,740	8,268,325	N/A	N/A
Finger Lakes FY 2023	\$322,774,970	466,329	14,424	2,547,174	9,980,420	N/A	N/A

**Medicaid Category of Service Spending**  
**Service County: Long Island**  
**FY 2023**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April-June FY 2022	90,070,882	9,009	0	128,351	665,175.00	\$701.75	\$9,997.88
April-June FY 2023	99,804,350	9,534	0	133,658	726,250.00	\$746.71	\$10,468.26
<b>Non-Institutional LTC</b>							
April-June FY 2022	41,272,873	5,716	0	339,688	5,995,347.86	\$121.50	\$7,220.59
April-June FY 2023	42,141,408	6,094	0	371,495	6,696,392.88	\$113.44	\$6,915.23
<b>Inpatient</b>							
April-June FY 2022	39,546,399	19,858	0	21,342	83,323.00	\$1,852.98	\$1,991.46
April-June FY 2023	41,974,879	20,420	0	22,171	82,511.00	\$1,893.23	\$2,055.58
<b>Clinic</b>							
April-June FY 2022	9,097,855	39,488	0	164,604	172,859.00	\$55.27	\$230.40
April-June FY 2023	8,095,363	37,275	0	135,579	141,294.00	\$59.71	\$217.18
<b>Medicaid Managed Care</b>							
April-June FY 2022	365,241,006	512,794	0	1,491,077	1,491,077.00	\$244.95	\$712.26
April-June FY 2023	416,738,883	546,914	0	1,595,353	1,595,353.00	\$261.22	\$761.98
<b>Non-Institutional</b>							
April-June FY 2022	31,675,057	127,310	30,806	1,179,505	6,473,822.52	\$26.85	\$200.33
April-June FY 2023	35,384,862	134,945	29,200	1,260,565	8,813,904.19	\$28.07	\$215.57
<b>Other State Agency / MD</b>							
April-June FY 2022	126,633,627	21,464	0	955,033	3,225,277.00	\$132.60	\$5,899.81
April-June FY 2023	138,576,490	21,137	0	1,036,161	3,342,578.00	\$133.74	\$6,556.11
<b>Outpatient/Emergency Room</b>							
April-June FY 2022	6,442,812	20,255	0	58,748	78,740.00	\$109.67	\$318.09
April-June FY 2023	6,489,752	22,170	0	59,473	86,541.00	\$109.12	\$292.73
<b>Totals</b>							
Long Island FY 2022	\$709,980,511	755,894	30,806	4,338,348	18,185,621	N/A	N/A
Long Island FY 2023	\$789,205,987	798,489	29,200	4,614,455	21,484,824	N/A	N/A

**Medicaid Category of Service Spending**  
**Service County: Mid-Hudson**  
**FY 2023**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April-June FY 2022	86,616,814	7,613	0	98,779	577,630.00	\$876.87	\$11,377.49
April-June FY 2023	92,225,293	7,978	0	110,027	613,836.00	\$838.21	\$11,559.95
<b>Non-Institutional LTC</b>							
April-June FY 2022	22,855,014	3,817	0	239,467	1,517,095.07	\$95.44	\$5,987.69
April-June FY 2023	24,706,079	4,003	0	260,285	1,614,192.24	\$94.92	\$6,171.89
<b>Inpatient</b>							
April-June FY 2022	26,524,681	11,013	0	12,289	56,025.00	\$2,158.41	\$2,408.49
April-June FY 2023	26,683,492	11,458	0	12,540	55,353.00	\$2,127.87	\$2,328.81
<b>Clinic</b>							
April-June FY 2022	17,321,619	102,878	0	306,965	310,826.00	\$56.43	\$168.37
April-June FY 2023	17,827,996	109,832	0	317,583	319,249.00	\$56.14	\$162.32
<b>Medicaid Managed Care</b>							
April-June FY 2022	363,413,466	522,255	0	1,556,464	1,556,464.00	\$233.49	\$695.85
April-June FY 2023	453,313,307	554,515	0	1,986,287	1,986,287.00	\$228.22	\$817.50
<b>Non-Institutional</b>							
April-June FY 2022	28,973,101	121,183	20,500	1,147,389	10,584,199.49	\$25.25	\$204.49
April-June FY 2023	35,316,350	131,110	19,854	1,431,828	18,227,617.76	\$24.67	\$233.94
<b>Other State Agency / MD</b>							
April-June FY 2022	141,168,328	23,040	0	1,152,054	8,166,279.04	\$122.54	\$6,127.10
April-June FY 2023	149,620,630	23,016	0	1,252,009	9,288,552.00	\$119.50	\$6,500.72
<b>Outpatient/Emergency Room</b>							
April-June FY 2022	6,148,044	18,632	0	62,055	174,649.00	\$99.07	\$329.97
April-June FY 2023	5,910,710	19,703	0	60,421	128,573.00	\$97.83	\$299.99
<b>Totals</b>							
Mid-Hudson FY 2022	\$693,021,067	810,431	20,500	4,575,462	22,943,168	N/A	N/A
Mid-Hudson FY 2023	\$805,603,857	861,615	19,854	5,430,980	32,233,660	N/A	N/A

**Medicaid Category of Service Spending**  
**Service County: Mohawk Valley**  
**FY 2023**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April-June FY 2022	18,466,582	2,707	0	26,762	205,443.00	\$690.03	\$6,821.79
April-June FY 2023	19,704,615	2,825	0	31,094	219,974.00	\$633.71	\$6,975.08
<b>Non-Institutional LTC</b>							
April-June FY 2022	3,727,729	1,162	0	43,509	489,788.29	\$85.68	\$3,208.03
April-June FY 2023	3,384,882	1,135	0	43,273	472,345.56	\$78.22	\$2,982.27
<b>Inpatient</b>							
April-June FY 2022	1,824,361	2,466	0	2,623	7,470.00	\$695.52	\$739.81
April-June FY 2023	1,940,099	2,682	0	2,790	9,567.00	\$695.38	\$723.38
<b>Clinic</b>							
April-June FY 2022	830,405	8,426	0	19,814	23,689.00	\$41.91	\$98.55
April-June FY 2023	886,399	7,569	0	23,337	27,950.00	\$37.98	\$117.11
<b>Medicaid Managed Care</b>							
April-June FY 2022	72,422,214	123,508	0	361,086	361,086.00	\$200.57	\$586.38
April-June FY 2023	76,740,832	130,110	0	380,511	380,511.00	\$201.68	\$589.82
<b>Non-Institutional</b>							
April-June FY 2022	4,464,320	31,707	6,797	236,051	1,620,903.85	\$18.91	\$115.94
April-June FY 2023	4,753,200	32,338	6,368	266,053	2,020,696.51	\$17.87	\$122.80
<b>Other State Agency / MD</b>							
April-June FY 2022	57,971,043	24,332	0	487,223	2,948,229.00	\$118.98	\$2,382.50
April-June FY 2023	53,889,147	24,928	0	474,926	3,020,133.00	\$113.47	\$2,161.79
<b>Outpatient/Emergency Room</b>							
April-June FY 2022	1,637,697	12,613	0	37,274	66,882.00	\$43.94	\$129.84
April-June FY 2023	1,360,255	11,266	0	30,502	32,469.00	\$44.60	\$120.74
<b>Totals</b>							
Mohawk Valley FY 2022	\$161,344,351	206,921	6,797	1,214,342	5,723,491	N/A	N/A
Mohawk Valley FY 2023	\$162,659,429	212,853	6,368	1,252,486	6,183,646	N/A	N/A

**Medicaid Category of Service Spending**  
**Service County: North Country**  
**FY 2023**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April-June FY 2022	10,787,937	1,666	0	15,253	126,390.00	\$707.27	\$6,475.35
April-June FY 2023	10,911,928	1,552	0	15,102	121,699.00	\$722.55	\$7,030.88
<b>Non-Institutional LTC</b>							
April-June FY 2022	2,693,921	1,038	0	33,527	489,758.64	\$80.35	\$2,595.30
April-June FY 2023	2,413,446	1,031	0	26,035	343,147.25	\$92.70	\$2,340.88
<b>Inpatient</b>							
April-June FY 2022	1,929,898	878	0	1,329	6,549.00	\$1,452.14	\$2,198.06
April-June FY 2023	1,621,322	787	0	1,110	6,071.00	\$1,460.65	\$2,060.13
<b>Clinic</b>							
April-June FY 2022	1,833,757	15,062	0	45,214	45,220.00	\$40.56	\$121.75
April-June FY 2023	1,961,355	17,565	0	46,905	49,586.00	\$41.82	\$111.66
<b>Medicaid Managed Care</b>							
April-June FY 2022	51,095,360	86,448	0	252,122	252,122.00	\$202.66	\$591.05
April-June FY 2023	52,150,417	91,497	0	267,298	267,298.00	\$195.10	\$569.97
<b>Non-Institutional</b>							
April-June FY 2022	3,342,095	22,110	6,619	173,581	2,109,736.44	\$19.25	\$116.33
April-June FY 2023	3,755,240	22,187	6,554	183,469	2,572,479.20	\$20.47	\$130.66
<b>Other State Agency / MD</b>							
April-June FY 2022	24,680,528	4,325	0	243,598	1,255,033.50	\$101.32	\$5,706.48
April-June FY 2023	25,920,652	4,694	0	278,961	1,261,125.00	\$92.92	\$5,522.08
<b>Outpatient/Emergency Room</b>							
April-June FY 2022	1,389,268	8,623	0	24,164	32,639.00	\$57.49	\$161.11
April-June FY 2023	1,179,620	7,696	0	20,096	32,446.00	\$58.70	\$153.28
<b>Totals</b>							
North Country FY 2022	\$97,752,764	140,150	6,619	788,788	4,317,449	N/A	N/A
North Country FY 2023	\$99,913,980	147,009	6,554	838,976	4,653,851	N/A	N/A

**Medicaid Category of Service Spending**  
**Service County: New York City**  
**FY 2023**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April-June FY 2022	318,125,552	28,424	0	358,799	1,997,670.00	\$886.64	\$11,192.15
April-June FY 2023	333,875,100	29,952	0	398,919	2,109,683.00	\$836.95	\$11,147.01
<b>Non-Institutional LTC</b>							
April-June FY 2022	111,324,664	15,926	0	906,251	16,791,904.35	\$122.84	\$6,990.12
April-June FY 2023	146,649,209	17,214	0	979,305	18,766,300.75	\$149.75	\$8,519.18
<b>Inpatient</b>							
April-June FY 2022	338,045,976	105,619	0	119,235	469,486.00	\$2,835.12	\$3,200.62
April-June FY 2023	339,750,955	105,886	0	119,134	502,689.00	\$2,851.84	\$3,208.65
<b>Clinic</b>							
April-June FY 2022	70,590,104	343,749	0	1,227,451	1,256,771.00	\$57.51	\$205.35
April-June FY 2023	71,521,330	357,796	0	1,181,955	1,215,965.00	\$60.51	\$199.89
<b>Medicaid Managed Care</b>							
April-June FY 2022	2,944,458,379	3,090,816	0	8,982,119	8,982,119.00	\$327.81	\$952.65
April-June FY 2023	3,386,143,148	3,383,386	0	10,018,569	10,018,569.00	\$337.99	\$1,000.81
<b>Non-Institutional</b>							
April-June FY 2022	164,169,098	553,510	286,766	6,830,292	16,710,648.48	\$24.04	\$195.38
April-June FY 2023	174,982,036	578,021	293,548	7,175,096	19,981,687.77	\$24.39	\$200.77
<b>Other State Agency / MD</b>							
April-June FY 2022	347,726,551	116,824	0	2,809,321	12,959,026.00	\$123.78	\$2,976.50
April-June FY 2023	372,080,186	122,223	0	3,654,174	15,057,444.00	\$101.82	\$3,044.27
<b>Outpatient/Emergency Room</b>							
April-June FY 2022	55,410,796	268,380	0	737,043	1,369,924.00	\$75.18	\$206.46
April-June FY 2023	56,910,276	280,695	0	730,525	1,351,496.50	\$77.90	\$202.75
<b>Totals</b>							
New York City FY 2022	\$4,349,851,120	4,523,248	286,766	21,970,511	60,537,549	N/A	N/A
New York City FY 2023	\$4,881,912,240	4,875,173	293,548	24,257,677	69,003,835	N/A	N/A



**Medicaid Category of Service Spending**  
**Service County: Out Of State**  
**FY 2023**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April-June FY 2022	9,472,284	736	0	8,602	63,319.00	\$1,101.17	\$12,869.95
April-June FY 2023	10,044,609	690	0	7,918	58,793.00	\$1,268.58	\$14,557.40
<b>Inpatient</b>							
April-June FY 2022	2,036,469	666	0	712	2,865.00	\$0.00	\$0.00
April-June FY 2023	1,633,793	628	0	667	2,528.00	\$2,449.46	\$2,601.58
<b>Clinic</b>							
April-June FY 2022	17,043	121	0	797	797.00	\$21.38	\$140.85
April-June FY 2023	19,826	131	0	761	761.00	\$26.05	\$151.34
<b>Non-Institutional</b>							
April-June FY 2022	14,767,257	60,438	9,284	462,495	3,455,741.29	\$31.93	\$211.80
April-June FY 2023	14,933,194	69,192	9,363	531,116	4,144,975.66	\$28.12	\$190.10
<b>Outpatient/Emergency Room</b>							
April-June FY 2022	188,504	1,656	0	3,016	3,078.00	\$62.50	\$113.83
April-June FY 2023	315,391	1,811	0	3,379	5,957.00	\$93.34	\$174.15
<b>Totals</b>							
Out of State FY 2022	\$26,481,557	63,617	9,284	475,622	3,525,800	N/A	N/A
Out of State FY 2023	\$26,946,813	72,452	9,363	543,841	4,213,015	N/A	N/A

**Medicaid Category of Service Spending**  
**Service County: Southern Tier**  
**FY 2023**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April-June FY 2022	19,742,761	2,833	0	29,325	218,285.00	\$673.24	\$6,968.85
April-June FY 2023	21,782,768	3,017	0	33,724	243,076.00	\$645.91	\$7,220.01
<b>Non-Institutional LTC</b>							
April-June FY 2022	3,312,329	1,172	0	35,914	543,655.00	\$92.23	\$2,826.22
April-June FY 2023	3,062,067	1,262	0	35,676	544,231.25	\$85.83	\$2,426.36
<b>Inpatient</b>							
April-June FY 2022	2,270,565	2,765	0	2,957	9,344.00	\$767.86	\$821.18
April-June FY 2023	2,747,912	2,545	0	2,663	9,396.00	\$1,031.89	\$1,079.73
<b>Clinic</b>							
April-June FY 2022	1,095,629	4,529	0	25,235	25,980.00	\$43.42	\$241.91
April-June FY 2023	846,390	3,849	0	19,752	20,348.00	\$42.85	\$219.90
<b>Medicaid Managed Care</b>							
April-June FY 2022	77,320,777	136,999	0	400,790	400,790.00	\$192.92	\$564.39
April-June FY 2023	82,279,923	145,758	0	424,812	424,812.00	\$193.69	\$564.50
<b>Non-Institutional</b>							
April-June FY 2022	5,187,950	32,002	8,128	226,593	1,155,762.62	\$22.90	\$129.28
April-June FY 2023	5,357,344	32,722	7,926	244,535	1,595,171.32	\$21.91	\$131.80
<b>Other State Agency / MD</b>							
April-June FY 2022	25,053,777	7,018	0	244,822	952,602.00	\$102.33	\$3,569.93
April-June FY 2023	22,057,096	7,018	0	243,257	876,164.00	\$90.67	\$3,142.93
<b>Outpatient/Emergency Room</b>							
April-June FY 2022	1,829,693	11,343	0	31,732	83,333.00	\$57.66	\$161.31
April-June FY 2023	1,721,068	11,431	0	32,438	38,107.00	\$53.06	\$150.56
<b>Totals</b>							
Southern Tier FY 2022	\$135,813,481	198,661	8,128	997,368	3,389,752	N/A	N/A
Southern Tier FY 2023	\$139,854,568	207,602	7,926	1,036,857	3,751,306	N/A	N/A

**Medicaid Category of Service Spending**  
**Service County: Western**  
**FY 2023**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April-June FY 2022	39,285,620	4,788	0	50,670	384,312.00	\$775.32	\$8,205.02
April-June FY 2023	41,367,060	4,962	0	53,445	401,635.00	\$774.01	\$8,336.77
<b>Non-Institutional LTC</b>							
April-June FY 2022	10,164,271	2,377	0	89,226	757,891.90	\$113.92	\$4,276.09
April-June FY 2023	8,901,712	2,290	0	81,574	641,926.11	\$109.12	\$3,887.21
<b>Inpatient</b>							
April-June FY 2022	11,715,492	8,947	0	10,021	46,179.00	\$1,169.09	\$1,309.43
April-June FY 2023	10,091,993	9,172	0	9,565	47,246.00	\$1,055.10	\$1,100.30
<b>Clinic</b>							
April-June FY 2022	8,350,771	46,335	0	158,812	162,342.00	\$52.58	\$180.23
April-June FY 2023	8,748,574	53,319	0	171,505	172,745.00	\$51.01	\$164.08
<b>Medicaid Managed Care</b>							
April-June FY 2022	214,895,035	333,904	0	973,363	973,363.00	\$220.78	\$643.58
April-June FY 2023	220,022,197	352,261	0	1,029,955	1,029,955.00	\$213.62	\$624.60
<b>Non-Institutional</b>							
April-June FY 2022	17,349,698	64,731	18,261	715,648	8,825,321.81	\$24.24	\$209.05
April-June FY 2023	19,354,267	67,594	17,875	892,026	14,940,418.40	\$21.70	\$226.45
<b>Other State Agency / MD</b>							
April-June FY 2022	72,010,053	25,640	0	691,967	2,537,350.00	\$104.07	\$2,808.50
April-June FY 2023	73,888,930	26,221	0	776,664	2,802,764.00	\$95.14	\$2,817.93
<b>Outpatient/Emergency Room</b>							
April-June FY 2022	2,417,848	16,373	0	42,445	51,462.00	\$56.96	\$147.67
April-June FY 2023	2,396,965	17,599	0	45,128	65,952.00	\$53.11	\$136.20
<b>Totals</b>							
Western FY 2022	\$376,188,788	503,095	18,261	2,732,152	13,738,222	N/A	N/A
Western FY 2023	\$384,771,698	533,418	17,875	3,059,862	20,102,642	N/A	N/A