

Medicaid Category of Service Spending
Service County: Capital District
FY 2022

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-March FY 2021	125,333,828	6,199	0	157,103	1,183,043.00	\$797.78	\$20,218.39
April-March FY 2022	139,994,792	6,052	0	172,511	1,302,083.00	\$811.51	\$23,131.99
Non-Institutional LTC							
April-March FY 2021	35,162,922	2,876	0	321,643	4,044,223.67	\$109.32	\$12,226.33
April-March FY 2022	33,166,713	2,893	0	305,261	3,828,954.89	\$108.65	\$11,464.47
Inpatient							
April-March FY 2021	35,415,814	21,440	0	27,551	65,959.00	\$1,285.46	\$1,651.86
April-March FY 2022	33,401,351	21,909	0	27,942	64,463.00	\$1,195.38	\$1,524.55
Clinic							
April-March FY 2021	10,568,004	55,834	0	330,770	366,738.00	\$31.95	\$189.28
April-March FY 2022	10,965,392	59,070	0	346,748	376,310.00	\$31.62	\$185.63
Medicaid Managed Care							
April-March FY 2021	473,668,999	222,398	0	2,282,842	2,282,842.00	\$207.49	\$2,129.83
April-March FY 2022	512,458,968	240,667	0	2,543,413	2,543,413.00	\$201.48	\$2,129.33
Non-Institutional							
April-March FY 2021	44,404,954	111,413	26,789	1,974,486	19,698,554.46	\$22.49	\$321.30
April-March FY 2022	47,384,499	111,097	19,946	2,033,359	23,005,713.65	\$23.30	\$361.60
Other State Agency / MD							
April-March FY 2021	194,990,645	14,429	0	1,918,637	9,399,318.50	\$101.63	\$13,513.80
April-March FY 2022	204,906,587	15,025	0	1,972,766	9,593,310.62	\$103.87	\$13,637.71
Outpatient/Emergency Room							
April-March FY 2021	9,783,584	32,992	0	141,134	213,807.00	\$69.32	\$296.54
April-March FY 2022	6,959,077	30,908	0	130,916	153,483.00	\$53.16	\$225.15
Totals							
Capital District FY 2021	\$929,328,750	467,581	26,789	7,154,166	37,254,486	N/A	N/A
Capital District FY 2022	\$989,237,379	487,621	19,946	7,532,916	40,867,731	N/A	N/A

Medicaid Category of Service Spending
Service County: Central
FY 2022

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-March FY 2021	74,800,569	4,821	0	128,169	830,767.00	\$583.61	\$15,515.57
April-March FY 2022	79,703,867	4,039	0	127,762	830,944.00	\$623.85	\$19,733.56
Non-Institutional LTC							
April-March FY 2021	23,942,490	2,144	0	191,958	2,301,202.72	\$124.73	\$11,167.21
April-March FY 2022	19,228,075	1,919	0	167,437	1,978,002.28	\$114.84	\$10,019.84
Inpatient							
April-March FY 2021	31,852,664	20,965	0	26,032	90,527.00	\$1,223.60	\$1,519.33
April-March FY 2022	29,075,042	21,098	0	26,377	97,467.00	\$1,102.29	\$1,378.09
Clinic							
April-March FY 2021	11,573,979	44,342	0	277,888	286,508.00	\$41.65	\$261.02
April-March FY 2022	10,717,217	49,413	0	296,046	310,401.00	\$36.20	\$216.89
Medicaid Managed Care							
April-March FY 2021	423,016,792	186,804	0	1,968,594	1,968,594.00	\$214.88	\$2,264.50
April-March FY 2022	442,256,010	199,617	0	2,135,945	2,135,945.00	\$207.05	\$2,215.52
Non-Institutional							
April-March FY 2021	31,666,916	88,972	22,351	1,507,031	12,708,100.84	\$21.01	\$284.46
April-March FY 2022	35,527,236	93,119	17,789	1,710,685	16,022,861.25	\$20.77	\$320.33
Other State Agency / MD							
April-March FY 2021	93,002,263	10,392	0	1,108,160	8,176,370.25	\$83.92	\$8,949.41
April-March FY 2022	98,185,072	10,989	0	1,197,020	8,421,918.79	\$82.02	\$8,934.85
Outpatient/Emergency Room							
April-March FY 2021	10,174,348	28,025	0	116,678	163,950.00	\$87.20	\$363.05
April-March FY 2022	7,153,646	26,928	0	122,867	166,346.70	\$58.22	\$265.66
Totals							
Central FY 2021	\$700,030,021	386,465	22,351	5,324,510	26,526,020	N/A	N/A
Central FY 2022	\$721,846,165	407,122	17,789	5,784,139	29,963,886	N/A	N/A

Medicaid Category of Service Spending
Service County: Finger Lakes
FY 2022

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-March FY 2021	123,399,387	6,808	0	162,808	1,364,811.00	\$757.94	\$18,125.64
April-March FY 2022	130,774,906	6,122	0	186,345	1,397,126.00	\$701.79	\$21,361.47
Non-Institutional LTC							
April-March FY 2021	60,528,661	3,583	0	476,716	5,692,624.60	\$126.97	\$16,893.29
April-March FY 2022	55,083,416	3,459	0	462,926	5,332,233.36	\$118.99	\$15,924.66
Inpatient							
April-March FY 2021	49,007,605	29,149	0	39,076	180,611.00	\$1,254.16	\$1,681.28
April-March FY 2022	51,852,427	30,363	0	41,276	185,545.00	\$1,256.24	\$1,707.75
Clinic							
April-March FY 2021	15,193,801	65,184	0	352,661	434,740.00	\$43.08	\$233.09
April-March FY 2022	13,759,001	72,077	0	359,857	415,978.00	\$38.23	\$190.89
Medicaid Managed Care							
April-March FY 2021	656,457,308	282,831	0	2,921,236	2,921,236.00	\$224.72	\$2,321.02
April-March FY 2022	691,864,296	303,421	0	3,228,821	3,228,821.00	\$214.28	\$2,280.21
Non-Institutional							
April-March FY 2021	55,264,700	129,277	34,131	2,159,628	10,604,235.63	\$25.59	\$338.20
April-March FY 2022	58,883,184	122,649	26,188	2,299,114	11,722,802.81	\$25.61	\$395.62
Other State Agency / MD							
April-March FY 2021	228,470,646	22,725	0	2,240,256	10,197,766.06	\$101.98	\$10,053.71
April-March FY 2022	231,382,433	22,181	0	2,292,882	11,048,394.05	\$100.91	\$10,431.56
Outpatient/Emergency Room							
April-March FY 2021	20,257,233	83,336	0	427,148	516,852.00	\$47.42	\$243.08
April-March FY 2022	24,782,822	85,244	0	454,799	507,538.00	\$54.49	\$290.73
Totals							
Finger Lakes FY 2021	\$1,208,579,341	622,893	34,131	8,779,529	31,912,876	N/A	N/A
Finger Lakes FY 2022	\$1,258,382,485	645,516	26,188	9,326,020	33,838,438	N/A	N/A

Medicaid Category of Service Spending
Service County: Long Island
FY 2022

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-March FY 2021	329,285,501	14,090	0	469,115	2,409,394.00	\$701.93	\$23,370.16
April-March FY 2022	383,584,548	13,143	0	510,205	2,777,502.00	\$751.82	\$29,185.46
Non-Institutional LTC							
April-March FY 2021	148,529,153	7,782	0	1,293,344	23,132,053.83	\$114.84	\$19,086.24
April-March FY 2022	160,126,770	7,717	0	1,400,334	24,566,091.93	\$114.35	\$20,749.87
Inpatient							
April-March FY 2021	163,776,465	66,406	0	78,398	317,719.00	\$2,089.04	\$2,466.29
April-March FY 2022	163,271,631	69,435	0	87,048	335,377.00	\$1,875.65	\$2,351.43
Clinic							
April-March FY 2021	29,084,493	65,377	0	499,779	524,127.00	\$58.19	\$444.87
April-March FY 2022	33,293,698	71,809	0	577,674	603,619.00	\$57.63	\$463.64
Medicaid Managed Care							
April-March FY 2021	1,475,088,449	538,620	0	5,580,103	5,580,103.00	\$264.35	\$2,738.64
April-March FY 2022	1,592,975,606	579,991	0	6,085,776	6,085,776.00	\$261.75	\$2,746.55
Non-Institutional							
April-March FY 2021	117,412,923	274,580	62,922	4,553,542	25,469,996.62	\$25.78	\$347.89
April-March FY 2022	126,872,678	278,145	51,314	4,656,583	26,604,390.14	\$27.25	\$385.09
Other State Agency / MD							
April-March FY 2021	507,951,116	27,128	0	3,593,887	12,709,938.01	\$141.34	\$18,724.24
April-March FY 2022	521,440,671	28,239	0	3,760,092	12,178,801.01	\$138.68	\$18,465.27
Outpatient/Emergency Room							
April-March FY 2021	28,443,653	53,327	0	214,284	279,765.00	\$132.74	\$533.38
April-March FY 2022	23,586,254	56,142	0	221,043	318,403.00	\$106.70	\$420.12
Totals							
Long Island FY 2021	\$2,799,571,753	1,047,310	62,922	16,282,452	70,423,096	N/A	N/A
Long Island FY 2022	\$3,005,151,856	1,104,621	51,314	17,298,755	73,469,960	N/A	N/A

Medicaid Category of Service Spending
Service County: Mid-Hudson
FY 2022

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-March FY 2021	326,384,707	11,872	0	372,238	2,239,486.00	\$876.82	\$27,491.97
April-March FY 2022	359,374,904	11,069	0	418,211	2,412,570.00	\$859.31	\$32,466.79
Non-Institutional LTC							
April-March FY 2021	87,899,275	4,981	0	955,244	5,735,817.33	\$92.02	\$17,646.91
April-March FY 2022	92,229,027	5,082	0	961,414	6,098,602.14	\$95.93	\$18,148.18
Inpatient							
April-March FY 2021	111,279,521	38,666	0	49,965	237,282.00	\$2,227.15	\$2,877.97
April-March FY 2022	107,133,529	37,641	0	48,259	226,052.00	\$2,219.97	\$2,846.19
Clinic							
April-March FY 2021	65,385,985	187,990	0	1,141,724	1,158,934.00	\$57.27	\$347.82
April-March FY 2022	66,430,667	201,227	0	1,226,066	1,235,652.02	\$54.18	\$330.13
Medicaid Managed Care							
April-March FY 2021	1,415,100,929	541,295	0	5,708,178	5,708,178.00	\$247.91	\$2,614.29
April-March FY 2022	1,573,495,635	585,527	0	6,433,742	6,433,742.00	\$244.57	\$2,687.32
Non-Institutional							
April-March FY 2021	110,175,816	253,813	44,617	4,285,956	38,719,566.48	\$25.71	\$369.18
April-March FY 2022	122,278,118	271,244	35,783	4,815,383	46,461,122.44	\$25.39	\$398.27
Other State Agency / MD							
April-March FY 2021	564,319,247	29,497	0	4,515,572	34,122,034.18	\$124.97	\$19,131.41
April-March FY 2022	572,520,185	30,185	0	4,586,302	35,179,295.95	\$124.83	\$18,967.04
Outpatient/Emergency Room							
April-March FY 2021	30,411,870	47,489	0	236,394	599,663.00	\$128.65	\$640.40
April-March FY 2022	22,464,473	48,029	0	231,554	661,977.00	\$97.02	\$467.73
Totals							
Mid-Hudson FY 2021	\$2,710,957,350	1,115,603	44,617	17,265,271	88,520,961	N/A	N/A
Mid-Hudson FY 2022	\$2,915,926,538	1,190,004	35,783	18,720,931	98,709,014	N/A	N/A

Medicaid Category of Service Spending
Service County: Mohawk Valley
FY 2022

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-March FY 2021	66,724,770	4,320	0	103,267	769,150.00	\$646.14	\$15,445.55
April-March FY 2022	76,411,818	4,085	0	113,162	844,919.00	\$675.24	\$18,705.46
Non-Institutional LTC							
April-March FY 2021	15,884,482	1,483	0	194,092	2,117,429.45	\$81.84	\$10,711.05
April-March FY 2022	14,389,516	1,447	0	172,535	1,886,379.44	\$83.40	\$9,944.38
Inpatient							
April-March FY 2021	7,977,881	9,763	0	11,476	32,642.00	\$695.18	\$817.15
April-March FY 2022	7,041,501	9,063	0	10,616	32,766.00	\$663.29	\$776.95
Clinic							
April-March FY 2021	3,438,137	13,709	0	79,784	111,226.00	\$43.09	\$250.79
April-March FY 2022	3,220,400	14,704	0	82,291	106,911.00	\$39.13	\$219.02
Medicaid Managed Care							
April-March FY 2021	285,443,827	129,326	0	1,350,224	1,350,224.00	\$211.40	\$2,207.17
April-March FY 2022	300,703,923	137,585	0	1,481,910	1,481,910.00	\$202.92	\$2,185.59
Non-Institutional							
April-March FY 2021	17,905,488	67,078	15,676	931,366	6,453,052.62	\$19.22	\$216.37
April-March FY 2022	18,054,230	65,202	11,852	943,015	6,466,132.10	\$19.15	\$234.31
Other State Agency / MD							
April-March FY 2021	222,339,926	26,470	0	1,933,242	12,125,172.88	\$115.01	\$8,399.69
April-March FY 2022	218,367,648	27,221	0	1,913,493	11,791,143.50	\$114.12	\$8,022.03
Outpatient/Emergency Room							
April-March FY 2021	8,136,011	27,554	0	145,774	230,865.00	\$55.81	\$295.28
April-March FY 2022	5,615,200	25,982	0	136,227	221,543.00	\$41.22	\$216.12

Totals							
Mohawk Valley FY 2021	\$627,850,522	279,703	15,676	4,749,225	23,189,762	N/A	N/A
Mohawk Valley FY 2022	\$643,804,236	285,289	11,852	4,853,249	22,831,704	N/A	N/A

Medicaid Category of Service Spending
Service County: North Country
FY 2022

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-March FY 2021	40,515,886	2,373	0	55,833	477,672.00	\$725.66	\$17,073.70
April-March FY 2022	43,236,240	2,227	0	60,118	495,532.00	\$719.19	\$19,414.57
Non-Institutional LTC							
April-March FY 2021	11,307,884	1,390	0	126,610	1,746,861.45	\$89.31	\$8,135.17
April-March FY 2022	9,891,123	1,372	0	118,687	1,687,265.38	\$83.34	\$7,209.27
Inpatient							
April-March FY 2021	8,143,024	3,270	0	5,739	24,015.00	\$1,418.89	\$2,490.22
April-March FY 2022	7,060,276	2,879	0	5,002	22,789.00	\$1,411.49	\$2,452.34
Clinic							
April-March FY 2021	7,057,090	27,946	0	163,114	163,149.00	\$43.26	\$252.53
April-March FY 2022	6,986,439	30,649	0	174,961	179,591.00	\$39.93	\$227.95
Medicaid Managed Care							
April-March FY 2021	199,968,877	90,024	0	955,512	955,512.00	\$209.28	\$2,221.28
April-March FY 2022	208,342,420	96,881	0	1,036,571	1,036,571.00	\$200.99	\$2,150.50
Non-Institutional							
April-March FY 2021	12,492,590	45,751	13,820	668,746	8,199,551.18	\$18.68	\$209.71
April-March FY 2022	13,346,030	45,114	11,397	682,292	8,693,500.34	\$19.56	\$236.17
Other State Agency / MD							
April-March FY 2021	99,382,411	5,654	0	945,417	4,849,990.03	\$105.12	\$17,577.36
April-March FY 2022	100,068,807	5,621	0	974,760	4,980,959.00	\$102.66	\$17,802.67
Outpatient/Emergency Room							
April-March FY 2021	7,502,085	18,377	0	90,961	121,180.00	\$82.48	\$408.23
April-March FY 2022	4,439,569	17,637	0	90,013	131,986.53	\$49.32	\$251.72
Totals							
North Country FY 2021	\$386,369,847	194,785	13,820	3,011,932	16,537,931	N/A	N/A
North Country FY 2022	\$393,370,904	202,380	11,397	3,142,404	17,228,194	N/A	N/A

Medicaid Category of Service Spending
Service County: New York City
FY 2022

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-March FY 2021	1,146,150,009	43,791	0	1,360,054	7,451,203.00	\$842.72	\$26,173.19
April-March FY 2022	1,300,584,932	41,632	0	1,502,333	8,188,877.00	\$865.71	\$31,240.03
Non-Institutional LTC							
April-March FY 2021	412,595,386	21,905	0	3,678,825	69,332,351.36	\$112.15	\$18,835.67
April-March FY 2022	450,502,656	22,236	0	3,753,408	74,510,547.33	\$120.02	\$20,260.06
Inpatient							
April-March FY 2021	1,318,237,549	340,177	0	448,209	1,885,636.00	\$2,941.12	\$3,875.15
April-March FY 2022	1,328,446,415	352,454	0	471,485	1,959,106.00	\$2,817.58	\$3,769.13
Clinic							
April-March FY 2021	255,004,334	631,777	0	4,711,249	4,778,518.00	\$54.13	\$403.63
April-March FY 2022	267,073,947	673,003	0	4,641,369	4,729,102.00	\$57.54	\$396.84
Medicaid Managed Care							
April-March FY 2021	12,787,824,685	3,418,425	0	36,289,167	36,289,167.00	\$352.39	\$3,740.85
April-March FY 2022	13,192,489,159	3,604,653	0	38,735,894	38,735,896.00	\$340.58	\$3,659.85
Non-Institutional							
April-March FY 2021	615,031,956	994,799	449,627	25,663,598	73,155,287.24	\$23.97	\$425.80
April-March FY 2022	647,456,387	1,037,300	414,698	26,744,510	64,571,364.86	\$24.21	\$445.91
Other State Agency / MD							
April-March FY 2021	1,381,810,132	136,600	0	10,951,824	53,782,661.81	\$126.17	\$10,115.74
April-March FY 2022	1,360,344,724	133,278	0	10,460,697	54,294,657.00	\$130.04	\$10,206.82
Outpatient/Emergency Room							
April-March FY 2021	209,593,493	525,879	0	2,529,344	6,573,834.25	\$82.86	\$398.56
April-March FY 2022	202,966,328	573,289	0	2,710,753	5,064,563.93	\$74.87	\$354.04
Totals							
New York City FY 2021	\$18,126,247,544	6,113,353	449,627	85,632,270	253,248,659	N/A	N/A
New York City FY 2022	\$18,749,864,548	6,437,845	414,698	89,020,449	252,054,114	N/A	N/A

Medicaid Category of Service Spending
Service County: Out Of State
FY 2022

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-March FY 2021	38,074,780	967	0	35,295	266,916.00	\$1,078.76	\$39,374.13
April-March FY 2022	43,938,567	838	0	33,494	243,829.00	\$1,311.83	\$52,432.66
Inpatient							
April-March FY 2021	9,228,887	2,548	0	2,961	11,572.00	\$0.00	\$0.00
April-March FY 2022	10,075,751	2,274	0	2,600	10,539.00	\$3,875.29	\$4,430.85
Clinic							
April-March FY 2021	43,156	234	0	2,825	2,825.00	\$15.28	\$184.43
April-March FY 2022	65,994	319	0	2,943	2,943.00	\$22.42	\$206.88
Non-Institutional							
April-March FY 2021	53,319,213	170,559	17,199	1,762,001	13,085,912.48	\$30.26	\$283.98
April-March FY 2022	58,020,624	170,519	14,865	1,805,216	13,866,476.49	\$32.14	\$312.98
Outpatient/Emergency Room							
April-March FY 2021	759,107	4,855	0	11,058	23,154.00	\$68.65	\$156.36
April-March FY 2022	791,866	4,916	0	11,120	13,275.00	\$71.21	\$161.08
Totals							
Out of State FY 2021	\$101,425,143	179,163	17,199	1,814,140	13,390,379	N/A	N/A
Out of State FY 2022	\$112,892,802	178,866	14,865	1,855,373	14,137,062	N/A	N/A

Medicaid Category of Service Spending
Service County: Southern Tier
FY 2022

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-March FY 2021	67,418,505	4,264	0	101,106	786,902.00	\$666.81	\$15,811.09
April-March FY 2022	82,963,231	4,124	0	123,808	920,851.00	\$670.10	\$20,117.18
Non-Institutional LTC							
April-March FY 2021	14,612,402	1,619	0	158,835	2,312,981.00	\$92.00	\$9,025.57
April-March FY 2022	12,484,892	1,608	0	134,436	2,038,091.03	\$92.87	\$7,764.24
Inpatient							
April-March FY 2021	10,453,179	9,493	0	11,302	40,055.00	\$924.90	\$1,101.15
April-March FY 2022	9,663,736	9,709	0	11,801	40,078.00	\$818.89	\$995.34
Clinic							
April-March FY 2021	3,957,981	8,916	0	91,034	91,630.00	\$43.48	\$443.92
April-March FY 2022	3,671,069	8,323	0	86,469	89,175.70	\$42.46	\$441.08
Medicaid Managed Care							
April-March FY 2021	299,166,074	144,511	0	1,488,160	1,488,160.00	\$201.03	\$2,070.20
April-March FY 2022	323,340,189	155,897	0	1,648,089	1,648,089.00	\$196.19	\$2,074.06
Non-Institutional							
April-March FY 2021	19,931,211	65,444	19,135	854,526	3,851,362.64	\$23.32	\$235.65
April-March FY 2022	20,972,153	67,181	14,523	891,323	4,664,745.70	\$23.53	\$256.68
Other State Agency / MD							
April-March FY 2021	94,476,233	9,101	0	892,038	3,682,632.00	\$105.91	\$10,380.86
April-March FY 2022	94,161,857	9,429	0	937,450	3,418,196.00	\$100.44	\$9,986.41
Outpatient/Emergency Room							
April-March FY 2021	9,489,904	26,106	0	113,638	137,001.00	\$83.51	\$363.51
April-March FY 2022	6,346,442	24,424	0	122,461	228,171.00	\$51.82	\$259.84
Totals							
Southern Tier FY 2021	\$519,505,489	269,454	19,135	3,710,639	12,390,724	N/A	N/A
Southern Tier FY 2022	\$553,603,569	280,695	14,523	3,955,837	13,047,397	N/A	N/A

Medicaid Category of Service Spending
Service County: Western
FY 2022

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-March FY 2021	142,299,099	7,633	0	175,506	1,464,496.00	\$810.79	\$18,642.62
April-March FY 2022	164,513,778	7,302	0	209,900	1,593,512.00	\$783.77	\$22,529.96
Non-Institutional LTC							
April-March FY 2021	43,713,115	3,487	0	332,716	3,254,166.81	\$131.38	\$12,536.02
April-March FY 2022	36,330,931	3,254	0	334,815	2,640,933.41	\$108.51	\$11,165.01
Inpatient							
April-March FY 2021	43,734,737	29,997	0	39,919	154,712.00	\$1,095.59	\$1,457.97
April-March FY 2022	44,279,051	30,382	0	38,352	182,371.00	\$1,154.54	\$1,457.41
Clinic							
April-March FY 2021	32,282,663	85,338	0	619,469	632,406.00	\$52.11	\$378.29
April-March FY 2022	33,510,415	91,972	0	628,925	634,755.00	\$53.28	\$364.35
Medicaid Managed Care							
April-March FY 2021	807,945,550	347,394	0	3,619,897	3,619,897.00	\$223.20	\$2,325.73
April-March FY 2022	871,203,922	370,664	0	4,002,674	4,002,674.00	\$217.66	\$2,350.39
Non-Institutional							
April-March FY 2021	66,301,761	123,797	39,943	2,660,394	30,859,475.38	\$24.92	\$404.92
April-March FY 2022	70,073,074	121,743	32,151	2,959,267	37,908,210.99	\$23.68	\$455.33
Other State Agency / MD							
April-March FY 2021	271,786,490	29,512	0	2,621,507	9,746,734.00	\$103.68	\$9,209.36
April-March FY 2022	275,717,969	29,748	0	2,743,855	10,067,562.92	\$100.49	\$9,268.45
Outpatient/Emergency Room							
April-March FY 2021	11,881,699	40,336	0	171,874	192,464.00	\$69.13	\$294.57
April-March FY 2022	8,599,766	37,839	0	166,579	206,662.00	\$51.63	\$227.27
Totals							
Western FY 2021	\$1,419,945,114	667,494	39,943	10,241,282	49,924,351	N/A	N/A
Western FY 2022	\$1,504,228,906	692,904	32,151	11,084,367	57,236,681	N/A	N/A