

Medicaid Category of Service Spending
Service County: Capital District
FY 2022

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-December FY 2021	92,381,902	5,669	0	114,524	866,664.00	\$806.66	\$16,295.98
April-December FY 2022	105,935,366	5,480	0	129,529	984,786.00	\$817.85	\$19,331.27
Non-Institutional LTC							
April-December FY 2021	26,586,456	2,523	0	242,961	3,086,869.83	\$109.43	\$10,537.64
April-December FY 2022	24,290,326	2,528	0	226,835	2,875,860.28	\$107.08	\$9,608.52
Inpatient							
April-December FY 2021	27,836,755	17,484	0	21,671	52,360.00	\$1,284.52	\$1,592.13
April-December FY 2022	24,836,681	16,995	0	20,952	46,491.00	\$1,185.41	\$1,461.41
Clinic							
April-December FY 2021	8,190,047	49,242	0	256,149	286,059.00	\$31.97	\$166.32
April-December FY 2022	7,874,238	49,893	0	251,660	276,745.00	\$31.29	\$157.82
Medicaid Managed Care							
April-December FY 2021	373,721,219	210,143	0	1,672,087	1,672,087.00	\$223.51	\$1,778.41
April-December FY 2022	382,503,223	230,755	0	1,889,493	1,889,493.00	\$202.44	\$1,657.62
Non-Institutional							
April-December FY 2021	37,446,673	99,267	23,804	1,520,643	14,789,957.07	\$24.63	\$304.27
April-December FY 2022	39,179,254	97,530	17,265	1,550,630	16,919,721.69	\$25.27	\$341.30
Other State Agency / MD							
April-December FY 2021	149,646,334	13,694	0	1,479,699	7,263,723.50	\$101.13	\$10,927.88
April-December FY 2022	145,582,450	13,211	0	1,446,135	7,241,926.50	\$100.67	\$11,019.79
Outpatient/Emergency Room							
April-December FY 2021	8,289,684	29,348	0	110,922	174,179.00	\$74.73	\$282.46
April-December FY 2022	5,320,413	25,498	0	99,003	113,042.00	\$53.74	\$208.66
Totals							
Capital District FY 2021	\$724,099,070	427,370	23,804	5,418,656	28,191,899	N/A	N/A
Capital District FY 2022	\$735,521,951	441,890	17,265	5,614,237	30,348,065	N/A	N/A

Medicaid Category of Service Spending
Service County: Central
FY 2022

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-December FY 2021	58,431,885	4,424	0	95,501	639,676.00	\$611.85	\$13,207.93
April-December FY 2022	59,206,836	3,671	0	96,177	622,597.00	\$615.60	\$16,128.26
Non-Institutional LTC							
April-December FY 2021	18,559,753	2,023	0	147,798	1,783,713.75	\$125.58	\$9,174.37
April-December FY 2022	14,905,760	1,792	0	128,466	1,529,722.78	\$116.03	\$8,317.95
Inpatient							
April-December FY 2021	24,633,312	16,571	0	19,853	68,518.00	\$1,240.79	\$1,486.53
April-December FY 2022	22,027,909	16,722	0	20,151	73,063.00	\$1,093.14	\$1,317.30
Clinic							
April-December FY 2021	8,196,771	36,738	0	207,431	214,719.00	\$39.52	\$223.11
April-December FY 2022	7,978,008	41,519	0	217,861	226,869.00	\$36.62	\$192.15
Medicaid Managed Care							
April-December FY 2021	336,443,579	177,515	0	1,452,988	1,452,988.00	\$231.55	\$1,895.30
April-December FY 2022	331,473,880	191,713	0	1,591,003	1,591,003.00	\$208.34	\$1,729.01
Non-Institutional							
April-December FY 2021	23,449,204	76,649	20,119	1,126,102	9,334,456.70	\$20.82	\$242.32
April-December FY 2022	25,767,008	79,373	15,390	1,266,323	11,681,028.50	\$20.35	\$271.91
Other State Agency / MD							
April-December FY 2021	70,537,237	9,861	0	839,443	6,233,022.25	\$84.03	\$7,153.15
April-December FY 2022	71,581,758	9,736	0	871,379	6,425,902.19	\$82.15	\$7,352.28
Outpatient/Emergency Room							
April-December FY 2021	8,604,155	24,328	0	89,338	126,718.00	\$96.31	\$353.67
April-December FY 2022	5,459,627	22,848	0	93,649	124,302.70	\$58.30	\$238.95
Totals							
Central FY 2021	\$548,855,896	348,109	20,119	3,978,454	19,853,812	N/A	N/A
Central FY 2022	\$538,400,786	367,374	15,390	4,285,009	22,274,488	N/A	N/A

Medicaid Category of Service Spending
Service County: Finger Lakes
FY 2022

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-December FY 2021	93,808,155	6,265	0	121,982	1,024,842.00	\$769.03	\$14,973.37
April-December FY 2022	98,342,288	5,594	0	137,283	1,054,548.00	\$716.35	\$17,579.96
Non-Institutional LTC							
April-December FY 2021	45,712,393	3,240	0	356,290	4,293,303.82	\$128.30	\$14,108.76
April-December FY 2022	40,212,979	3,201	0	343,472	3,992,251.86	\$117.08	\$12,562.63
Inpatient							
April-December FY 2021	37,199,295	22,805	0	29,403	135,354.00	\$1,265.15	\$1,631.19
April-December FY 2022	38,731,449	23,904	0	31,454	136,501.00	\$1,231.37	\$1,620.29
Clinic							
April-December FY 2021	12,371,054	55,236	0	267,509	328,846.00	\$46.25	\$223.97
April-December FY 2022	9,573,770	63,441	0	273,663	316,484.00	\$34.98	\$150.91
Medicaid Managed Care							
April-December FY 2021	518,255,990	267,781	0	2,150,099	2,150,099.00	\$241.04	\$1,935.37
April-December FY 2022	518,959,480	290,983	0	2,407,512	2,407,512.00	\$215.56	\$1,783.47
Non-Institutional							
April-December FY 2021	36,841,064	109,849	30,692	1,607,479	7,943,737.05	\$22.92	\$262.14
April-December FY 2022	38,893,613	103,915	22,767	1,707,403	8,641,147.62	\$22.78	\$307.02
Other State Agency / MD							
April-December FY 2021	172,244,017	21,945	0	1,726,470	7,853,351.06	\$99.77	\$7,848.90
April-December FY 2022	170,998,007	21,107	0	1,710,005	8,304,205.05	\$100.00	\$8,101.48
Outpatient/Emergency Room							
April-December FY 2021	15,592,999	72,928	0	318,200	385,204.00	\$49.00	\$213.81
April-December FY 2022	20,144,962	74,110	0	346,624	384,260.00	\$58.12	\$271.83
Totals							
Finger Lakes FY 2021	\$932,024,967	560,049	30,692	6,577,432	24,114,737	N/A	N/A
Finger Lakes FY 2022	\$935,856,548	586,255	22,767	6,957,416	25,236,910	N/A	N/A

Medicaid Category of Service Spending
Service County: Long Island
FY 2022

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-December FY 2021	241,617,795	13,031	0	352,417	1,777,708.00	\$685.60	\$18,541.77
April-December FY 2022	287,883,788	11,869	0	384,355	2,079,369.00	\$749.00	\$24,255.10
Non-Institutional LTC							
April-December FY 2021	110,342,699	7,215	0	955,325	17,025,856.40	\$115.50	\$15,293.51
April-December FY 2022	118,576,514	7,084	0	1,038,552	18,200,674.15	\$114.17	\$16,738.64
Inpatient							
April-December FY 2021	123,573,824	52,060	0	58,354	238,570.00	\$2,117.66	\$2,373.68
April-December FY 2022	120,500,351	53,816	0	65,250	250,330.00	\$1,846.75	\$2,239.12
Clinic							
April-December FY 2021	21,379,733	56,452	0	374,966	397,643.00	\$57.02	\$378.72
April-December FY 2022	26,129,679	64,141	0	443,665	465,947.00	\$58.90	\$407.38
Medicaid Managed Care							
April-December FY 2021	1,171,314,977	503,946	0	4,128,217	4,128,217.00	\$283.73	\$2,324.29
April-December FY 2022	1,195,048,751	554,664	0	4,517,919	4,517,919.00	\$264.51	\$2,154.55
Non-Institutional							
April-December FY 2021	87,126,727	234,543	56,764	3,457,776	19,173,121.76	\$25.20	\$299.09
April-December FY 2022	92,581,913	234,919	44,995	3,521,561	19,899,763.42	\$26.29	\$330.75
Other State Agency / MD							
April-December FY 2021	385,523,728	25,339	0	2,731,874	9,608,269.01	\$141.12	\$15,214.64
April-December FY 2022	385,094,223	25,259	0	2,823,775	9,124,551.21	\$136.38	\$15,245.82
Outpatient/Emergency Room							
April-December FY 2021	23,056,790	43,534	0	161,634	191,336.00	\$142.65	\$529.63
April-December FY 2022	18,129,869	45,628	0	170,636	243,883.00	\$106.25	\$397.34
Totals							
Long Island FY 2021	\$2,163,936,273	936,120	56,764	12,220,563	52,540,721	N/A	N/A
Long Island FY 2022	\$2,243,945,088	997,380	44,995	12,965,713	54,782,437	N/A	N/A

Medicaid Category of Service Spending
Service County: Mid-Hudson
FY 2022

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-December FY 2021	244,641,445	10,875	0	281,880	1,686,347.00	\$867.89	\$22,495.77
April-December FY 2022	269,087,505	10,007	0	310,182	1,802,423.00	\$867.51	\$26,889.93
Non-Institutional LTC							
April-December FY 2021	67,003,294	4,740	0	722,181	4,355,711.03	\$92.78	\$14,135.72
April-December FY 2022	69,091,841	4,715	0	719,577	4,611,458.99	\$96.02	\$14,653.62
Inpatient							
April-December FY 2021	86,280,674	30,498	0	38,333	180,524.00	\$2,250.82	\$2,829.06
April-December FY 2022	79,533,214	29,220	0	36,282	169,610.00	\$2,192.08	\$2,721.88
Clinic							
April-December FY 2021	48,424,913	162,852	0	838,902	852,289.00	\$57.72	\$297.36
April-December FY 2022	50,279,273	178,093	0	910,075	918,411.02	\$55.25	\$282.32
Medicaid Managed Care							
April-December FY 2021	1,103,663,448	511,429	0	4,190,381	4,190,381.00	\$263.38	\$2,158.00
April-December FY 2022	1,173,653,771	562,540	0	4,820,920	4,820,920.00	\$243.45	\$2,086.35
Non-Institutional							
April-December FY 2021	82,177,591	215,925	40,304	3,221,233	28,436,924.03	\$25.51	\$320.72
April-December FY 2022	88,749,320	226,268	31,208	3,582,947	33,594,028.21	\$24.77	\$344.69
Other State Agency / MD							
April-December FY 2021	426,778,083	27,523	0	3,438,804	25,997,424.50	\$124.11	\$15,506.23
April-December FY 2022	426,873,781	27,929	0	3,427,554	26,259,845.11	\$124.54	\$15,284.25
Outpatient/Emergency Room							
April-December FY 2021	25,170,210	39,779	0	183,824	477,576.00	\$136.93	\$632.75
April-December FY 2022	17,503,195	39,708	0	178,269	524,523.00	\$98.18	\$440.80
Totals							
Mid-Hudson FY 2021	\$2,084,139,658	1,003,621	40,304	12,915,538	66,177,177	N/A	N/A
Mid-Hudson FY 2022	\$2,174,771,900	1,078,480	31,208	13,985,806	72,701,219	N/A	N/A

Medicaid Category of Service Spending
Service County: Mohawk Valley
FY 2022

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-December FY 2021	50,248,999	3,964	0	77,552	572,818.00	\$647.94	\$12,676.34
April-December FY 2022	57,275,125	3,648	0	84,478	636,959.00	\$677.99	\$15,700.42
Non-Institutional LTC							
April-December FY 2021	12,347,008	1,414	0	150,780	1,639,709.36	\$81.89	\$8,731.97
April-December FY 2022	10,761,810	1,366	0	129,980	1,416,121.07	\$82.80	\$7,878.34
Inpatient							
April-December FY 2021	6,019,901	7,715	0	8,743	24,872.00	\$688.54	\$780.29
April-December FY 2022	5,187,384	6,947	0	7,914	23,315.00	\$655.47	\$746.71
Clinic							
April-December FY 2021	2,708,141	11,486	0	62,020	84,820.00	\$43.67	\$235.78
April-December FY 2022	2,417,491	13,133	0	60,978	75,911.00	\$39.65	\$184.08
Medicaid Managed Care							
April-December FY 2021	230,264,212	123,085	0	994,948	994,948.00	\$231.43	\$1,870.77
April-December FY 2022	225,643,139	132,661	0	1,104,181	1,104,181.00	\$204.35	\$1,700.90
Non-Institutional							
April-December FY 2021	13,210,435	57,527	14,063	700,391	4,797,556.15	\$18.86	\$184.53
April-December FY 2022	13,326,070	56,030	10,380	712,055	4,932,474.00	\$18.71	\$200.66
Other State Agency / MD							
April-December FY 2021	165,306,711	25,827	0	1,472,449	9,260,711.80	\$112.27	\$6,400.54
April-December FY 2022	159,616,732	25,919	0	1,419,153	8,823,294.00	\$112.47	\$6,158.29
Outpatient/Emergency Room							
April-December FY 2021	6,832,883	24,643	0	112,822	177,760.00	\$60.56	\$277.27
April-December FY 2022	4,404,261	22,243	0	105,901	166,460.00	\$41.59	\$198.01
Totals							
Mohawk Valley FY 2021	\$486,938,290	255,661	14,063	3,579,705	17,553,195	N/A	N/A
Mohawk Valley FY 2022	\$478,632,012	261,947	10,380	3,624,640	17,178,715	N/A	N/A

Medicaid Category of Service Spending
Service County: North Country
FY 2022

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-December FY 2021	30,063,187	2,227	0	41,241	354,893.00	\$728.96	\$13,499.41
April-December FY 2022	32,651,250	2,045	0	45,824	376,024.00	\$712.54	\$15,966.38
Non-Institutional LTC							
April-December FY 2021	8,791,241	1,270	0	96,271	1,351,953.75	\$91.32	\$6,922.24
April-December FY 2022	7,488,219	1,251	0	90,353	1,262,966.14	\$82.88	\$5,985.79
Inpatient							
April-December FY 2021	6,400,644	2,591	0	4,395	18,647.00	\$1,456.35	\$2,470.34
April-December FY 2022	5,414,243	2,257	0	3,806	17,785.00	\$1,422.55	\$2,398.87
Clinic							
April-December FY 2021	5,257,662	24,241	0	122,184	122,362.00	\$43.03	\$216.89
April-December FY 2022	5,169,111	26,519	0	129,009	131,549.00	\$40.07	\$194.92
Medicaid Managed Care							
April-December FY 2021	161,496,465	85,717	0	707,275	707,275.00	\$228.34	\$1,884.07
April-December FY 2022	156,647,621	93,002	0	772,379	772,379.00	\$202.81	\$1,684.35
Non-Institutional							
April-December FY 2021	9,299,535	39,779	12,545	505,787	6,165,885.09	\$18.39	\$177.73
April-December FY 2022	9,807,709	38,560	9,994	513,387	6,432,518.57	\$19.10	\$202.00
Other State Agency / MD							
April-December FY 2021	75,651,396	5,382	0	715,888	3,711,797.78	\$105.67	\$14,056.37
April-December FY 2022	74,370,294	5,067	0	716,123	3,711,958.00	\$103.85	\$14,677.38
Outpatient/Emergency Room							
April-December FY 2021	6,346,510	16,311	0	68,624	91,832.00	\$92.48	\$389.09
April-December FY 2022	3,504,870	15,307	0	70,420	100,848.00	\$49.77	\$228.97
Totals							
North Country FY 2021	\$303,306,640	177,518	12,545	2,261,665	12,524,646	N/A	N/A
North Country FY 2022	\$295,053,317	184,008	9,994	2,341,301	12,806,028	N/A	N/A

Medicaid Category of Service Spending
Service County: New York City
FY 2022

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-December FY 2021	841,162,157	40,309	0	1,016,732	5,508,932.00	\$827.32	\$20,867.85
April-December FY 2022	972,892,994	37,163	0	1,117,172	6,111,795.00	\$870.85	\$26,179.08
Non-Institutional LTC							
April-December FY 2021	297,151,420	20,051	0	2,732,042	50,798,994.54	\$108.77	\$14,819.78
April-December FY 2022	335,041,858	20,163	0	2,734,591	54,395,795.83	\$122.52	\$16,616.67
Inpatient							
April-December FY 2021	1,008,799,629	267,416	0	338,800	1,445,372.00	\$2,977.57	\$3,772.40
April-December FY 2022	996,456,840	276,899	0	355,817	1,459,897.00	\$2,800.48	\$3,598.63
Clinic							
April-December FY 2021	189,236,250	535,932	0	3,503,175	3,556,150.00	\$54.02	\$353.10
April-December FY 2022	198,758,546	585,476	0	3,496,270	3,557,901.00	\$56.85	\$339.48
Medicaid Managed Care							
April-December FY 2021	9,989,486,100	3,238,839	0	27,025,570	27,025,570.00	\$369.63	\$3,084.28
April-December FY 2022	9,897,407,513	3,483,594	0	28,901,797	28,901,799.00	\$342.45	\$2,841.15
Non-Institutional							
April-December FY 2021	457,176,585	866,191	416,890	19,311,059	56,558,802.06	\$23.67	\$356.31
April-December FY 2022	477,448,384	902,783	378,548	20,130,991	48,801,885.70	\$23.72	\$372.62
Other State Agency / MD							
April-December FY 2021	1,043,020,823	131,516	0	8,725,244	41,062,155.37	\$119.54	\$7,930.75
April-December FY 2022	1,003,421,632	123,776	0	7,789,869	40,945,373.00	\$128.81	\$8,106.75
Outpatient/Emergency Room							
April-December FY 2021	159,959,760	439,115	0	1,881,995	5,133,285.10	\$84.99	\$364.28
April-December FY 2022	155,844,209	486,978	0	2,064,820	3,729,092.93	\$75.48	\$320.02
Totals							
New York City FY 2021	\$13,985,992,724	5,539,369	416,890	64,534,617	191,089,261	N/A	N/A
New York City FY 2022	\$14,037,271,976	5,916,832	378,548	66,591,327	187,903,539	N/A	N/A

Medicaid Category of Service Spending
Service County: Out Of State
FY 2022

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-December FY 2021	29,278,708	952	0	27,261	207,125.00	\$1,074.01	\$30,754.95
April-December FY 2022	33,845,717	801	0	25,458	182,976.00	\$1,329.47	\$42,254.33
Inpatient							
April-December FY 2021	7,377,703	2,041	0	2,320	8,853.00	\$0.00	\$0.00
April-December FY 2022	8,298,949	1,765	0	1,979	7,575.00	\$4,193.51	\$4,701.95
Clinic							
April-December FY 2021	37,604	205	0	2,170	2,170.00	\$17.33	\$183.43
April-December FY 2022	44,713	253	0	2,178	2,178.00	\$20.53	\$176.73
Non-Institutional							
April-December FY 2021	39,738,870	139,236	15,617	1,326,579	9,953,517.21	\$29.96	\$256.62
April-December FY 2022	43,039,641	135,642	13,081	1,351,735	10,547,267.15	\$31.84	\$289.39
Outpatient/Emergency Room							
April-December FY 2021	574,455	4,023	0	8,354	20,474.00	\$68.76	\$142.79
April-December FY 2022	594,840	3,901	0	8,761	11,037.00	\$67.90	\$152.48
Totals							
Out of State FY 2021	\$77,007,340	146,457	15,617	1,366,684	10,192,139	N/A	N/A
Out of State FY 2022	\$85,823,860	142,362	13,081	1,390,111	10,751,033	N/A	N/A

Medicaid Category of Service Spending
Service County: Southern Tier
FY 2022

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-December FY 2021	50,271,978	3,957	0	75,327	585,464.00	\$667.38	\$12,704.57
April-December FY 2022	61,768,633	3,754	0	91,988	687,074.00	\$671.49	\$16,454.08
Non-Institutional LTC							
April-December FY 2021	11,218,715	1,520	0	121,789	1,769,919.25	\$92.12	\$7,380.73
April-December FY 2022	9,263,358	1,498	0	102,119	1,537,729.78	\$90.71	\$6,183.82
Inpatient							
April-December FY 2021	7,674,442	7,374	0	8,600	29,900.00	\$892.38	\$1,040.74
April-December FY 2022	6,894,996	7,474	0	8,853	28,394.00	\$778.83	\$922.53
Clinic							
April-December FY 2021	2,940,915	7,874	0	67,156	67,752.00	\$43.79	\$373.50
April-December FY 2022	2,871,870	7,385	0	67,853	70,088.00	\$42.32	\$388.88
Medicaid Managed Care							
April-December FY 2021	238,894,754	136,985	0	1,094,739	1,094,739.00	\$218.22	\$1,743.95
April-December FY 2022	241,997,807	149,411	0	1,227,546	1,227,546.00	\$197.14	\$1,619.68
Non-Institutional							
April-December FY 2021	14,910,510	56,401	17,338	646,948	2,855,894.78	\$23.05	\$202.21
April-December FY 2022	15,478,740	57,106	12,604	671,949	3,502,532.08	\$23.04	\$222.04
Other State Agency / MD							
April-December FY 2021	72,057,070	8,391	0	673,852	2,836,532.00	\$106.93	\$8,587.42
April-December FY 2022	68,377,746	8,037	0	681,222	2,605,277.00	\$100.38	\$8,507.87
Outpatient/Emergency Room							
April-December FY 2021	8,224,819	23,385	0	90,237	101,751.00	\$91.15	\$351.71
April-December FY 2022	5,006,214	20,790	0	95,139	192,534.00	\$52.62	\$240.80
Totals							
Southern Tier FY 2021	\$406,193,203	245,887	17,338	2,778,648	9,341,952	N/A	N/A
Southern Tier FY 2022	\$411,659,364	255,455	12,604	2,946,669	9,851,175	N/A	N/A

Medicaid Category of Service Spending
Service County: Western
FY 2022

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-December FY 2021	107,410,447	6,798	0	128,079	1,076,281.00	\$838.63	\$15,800.30
April-December FY 2022	123,182,633	6,553	0	157,981	1,193,421.00	\$779.73	\$18,797.90
Non-Institutional LTC							
April-December FY 2021	33,084,158	3,217	0	254,647	2,488,821.41	\$129.92	\$10,284.16
April-December FY 2022	28,155,451	2,968	0	256,846	2,067,348.61	\$109.62	\$9,486.34
Inpatient							
April-December FY 2021	33,250,711	24,140	0	30,722	113,307.00	\$1,082.31	\$1,377.41
April-December FY 2022	32,609,160	23,865	0	29,077	135,274.00	\$1,121.48	\$1,366.40
Clinic							
April-December FY 2021	24,152,326	73,681	0	465,141	475,654.00	\$51.92	\$327.80
April-December FY 2022	26,146,272	79,096	0	469,860	475,042.00	\$55.65	\$330.56
Medicaid Managed Care							
April-December FY 2021	635,748,742	330,181	0	2,658,320	2,658,320.00	\$239.15	\$1,925.46
April-December FY 2022	654,802,001	358,407	0	2,977,790	2,977,790.00	\$219.90	\$1,826.98
Non-Institutional							
April-December FY 2021	49,727,279	108,793	36,048	1,997,551	22,514,691.27	\$24.89	\$343.32
April-December FY 2022	52,097,615	106,345	27,997	2,212,144	28,066,706.48	\$23.55	\$387.80
Other State Agency / MD							
April-December FY 2021	205,760,206	28,412	0	1,996,829	7,496,484.00	\$103.04	\$7,242.02
April-December FY 2022	201,787,817	28,049	0	2,011,231	7,513,923.92	\$100.33	\$7,194.12
Outpatient/Emergency Room							
April-December FY 2021	10,138,455	35,496	0	136,702	153,866.00	\$74.16	\$285.62
April-December FY 2022	6,590,628	31,961	0	127,432	155,123.00	\$51.72	\$206.21
Totals							
Western FY 2021	\$1,099,272,324	610,718	36,048	7,667,991	36,977,425	N/A	N/A
Western FY 2022	\$1,125,371,577	637,244	27,997	8,242,361	42,584,629	N/A	N/A