

Medicaid Category of Service Spending
Service County: Capital District
FY 2022

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-September FY 2021	56,803,289	4,947	0	70,337	526,924.00	\$807.59	\$11,482.37
April-September FY 2022	69,834,265	4,842	0	85,741	648,169.00	\$814.48	\$14,422.61
Non-Institutional LTC							
April-September FY 2021	18,772,176	2,410	0	166,406	2,145,499.88	\$112.81	\$7,789.28
April-September FY 2022	16,621,139	2,341	0	152,118	1,944,840.41	\$109.26	\$7,100.02
Inpatient							
April-September FY 2021	19,396,676	12,895	0	15,311	38,811.00	\$1,266.85	\$1,504.20
April-September FY 2022	16,193,828	11,477	0	13,571	29,000.00	\$1,193.27	\$1,410.98
Clinic							
April-September FY 2021	5,373,745	39,528	0	165,201	184,677.00	\$32.53	\$135.95
April-September FY 2022	5,271,540	39,968	0	167,976	186,830.00	\$31.38	\$131.89
Medicaid Managed Care							
April-September FY 2021	242,121,158	198,093	0	1,087,600	1,087,600.00	\$222.62	\$1,222.26
April-September FY 2022	243,033,232	222,167	0	1,244,977	1,244,977.00	\$195.21	\$1,093.92
Non-Institutional							
April-September FY 2021	24,546,704	79,544	20,506	994,386	9,599,049.43	\$24.69	\$245.34
April-September FY 2022	25,746,765	77,944	14,365	1,017,832	10,768,425.59	\$25.30	\$278.92
Other State Agency / MD							
April-September FY 2021	101,166,685	12,745	0	1,013,491	4,810,646.50	\$99.82	\$7,937.75
April-September FY 2022	94,860,032	12,269	0	961,273	4,717,650.50	\$98.68	\$7,731.68
Outpatient/Emergency Room							
April-September FY 2021	6,477,071	24,069	0	75,596	121,403.00	\$85.68	\$269.10
April-September FY 2022	3,614,991	19,604	0	64,701	75,351.00	\$55.87	\$184.40
Totals							
Capital District FY 2021	\$474,657,504	374,231	20,506	3,588,328	18,514,611	N/A	N/A
Capital District FY 2022	\$475,175,792	390,612	14,365	3,708,189	19,615,244	N/A	N/A

Medicaid Category of Service Spending
Service County: Central
FY 2022

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-September FY 2021	36,857,144	3,899	0	59,462	399,843.00	\$619.84	\$9,452.97
April-September FY 2022	39,447,414	3,255	0	64,232	409,980.00	\$614.14	\$12,119.02
Non-Institutional LTC							
April-September FY 2021	12,609,935	1,859	0	98,150	1,195,606.50	\$128.48	\$6,783.18
April-September FY 2022	10,344,053	1,713	0	87,880	1,034,714.18	\$117.71	\$6,038.56
Inpatient							
April-September FY 2021	16,347,053	11,826	0	13,346	45,652.00	\$1,224.87	\$1,382.30
April-September FY 2022	14,649,824	11,565	0	13,221	46,395.00	\$1,108.07	\$1,266.74
Clinic							
April-September FY 2021	5,641,318	28,111	0	137,462	142,142.00	\$41.04	\$200.68
April-September FY 2022	5,206,651	32,019	0	144,017	151,547.00	\$36.15	\$162.61
Medicaid Managed Care							
April-September FY 2021	218,418,875	167,965	0	952,906	952,906.00	\$229.21	\$1,300.38
April-September FY 2022	213,783,017	185,284	0	1,051,359	1,051,359.00	\$203.34	\$1,153.81
Non-Institutional							
April-September FY 2021	15,491,095	61,623	17,350	736,342	5,957,814.27	\$21.04	\$196.16
April-September FY 2022	16,835,653	62,975	12,767	831,485	7,578,331.70	\$20.25	\$222.28
Other State Agency / MD							
April-September FY 2021	47,511,508	9,131	0	572,422	4,147,577.59	\$83.00	\$5,203.32
April-September FY 2022	46,925,940	8,747	0	563,849	4,262,518.19	\$83.22	\$5,364.80
Outpatient/Emergency Room							
April-September FY 2021	6,807,535	19,169	0	61,316	88,587.00	\$111.02	\$355.13
April-September FY 2022	3,758,641	18,239	0	63,204	82,281.70	\$59.47	\$206.08
Totals							
Central FY 2021	\$359,684,463	303,583	17,350	2,631,406	12,930,128	N/A	N/A
Central FY 2022	\$350,951,193	323,797	12,767	2,819,247	14,617,127	N/A	N/A

Medicaid Category of Service Spending
Service County: Finger Lakes
FY 2022

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-September FY 2021	57,062,903	5,441	0	74,408	628,665.00	\$766.89	\$10,487.58
April-September FY 2022	66,024,087	4,974	0	88,040	695,216.00	\$749.93	\$13,273.84
Non-Institutional LTC							
April-September FY 2021	30,392,069	2,992	0	239,925	2,755,521.42	\$126.67	\$10,157.78
April-September FY 2022	27,360,462	2,920	0	230,355	2,708,708.16	\$118.78	\$9,370.02
Inpatient							
April-September FY 2021	25,727,708	16,116	0	19,719	91,606.00	\$1,304.72	\$1,596.41
April-September FY 2022	26,016,357	16,982	0	21,401	91,270.00	\$1,215.66	\$1,532.00
Clinic							
April-September FY 2021	9,382,389	42,226	0	174,892	232,238.00	\$53.65	\$222.19
April-September FY 2022	6,395,133	50,823	0	184,715	215,893.00	\$34.62	\$125.83
Medicaid Managed Care							
April-September FY 2021	329,873,931	252,851	0	1,406,902	1,406,902.00	\$234.47	\$1,304.62
April-September FY 2022	340,792,832	281,054	0	1,591,870	1,591,870.00	\$214.08	\$1,212.55
Non-Institutional							
April-September FY 2021	24,304,730	89,027	26,708	1,060,059	5,057,032.12	\$22.93	\$210.00
April-September FY 2022	25,656,783	84,728	19,045	1,128,148	5,565,518.06	\$22.74	\$247.24
Other State Agency / MD							
April-September FY 2021	114,456,475	20,965	0	1,203,013	5,314,732.06	\$95.14	\$5,459.41
April-September FY 2022	112,075,250	20,029	0	1,167,445	5,480,287.45	\$96.00	\$5,595.65
Outpatient/Emergency Room							
April-September FY 2021	11,309,908	59,142	0	209,102	260,197.00	\$54.09	\$191.23
April-September FY 2022	15,055,774	59,751	0	233,154	262,267.00	\$64.57	\$251.98
Totals							
Finger Lakes FY 2021	\$602,510,113	488,760	26,708	4,388,020	15,746,894	N/A	N/A
Finger Lakes FY 2022	\$619,376,678	521,261	19,045	4,645,128	16,611,030	N/A	N/A

Medicaid Category of Service Spending
Service County: Long Island
FY 2022

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-September FY 2021	152,639,544	11,574	0	227,780	1,118,686.00	\$670.12	\$13,188.14
April-September FY 2022	189,039,817	10,480	0	253,271	1,354,981.00	\$746.39	\$18,038.15
Non-Institutional LTC							
April-September FY 2021	75,263,374	6,539	0	633,377	11,528,448.90	\$118.83	\$11,509.92
April-September FY 2022	79,512,764	6,463	0	686,444	12,149,302.08	\$115.83	\$12,302.76
Inpatient							
April-September FY 2021	87,190,874	37,726	0	39,333	165,360.00	\$2,216.74	\$2,311.16
April-September FY 2022	80,016,690	37,357	0	43,226	165,109.00	\$1,851.12	\$2,141.95
Clinic							
April-September FY 2021	13,537,321	44,653	0	242,370	256,271.00	\$55.85	\$303.17
April-September FY 2022	17,003,805	53,879	0	297,546	312,505.00	\$57.15	\$315.59
Medicaid Managed Care							
April-September FY 2021	777,378,778	474,833	0	2,713,687	2,713,687.00	\$286.47	\$1,637.16
April-September FY 2022	751,394,014	533,912	0	3,015,379	3,015,379.00	\$249.19	\$1,407.34
Non-Institutional							
April-September FY 2021	57,702,673	182,763	49,326	2,272,719	12,684,139.00	\$25.39	\$248.62
April-September FY 2022	62,159,233	185,671	38,310	2,341,549	12,933,672.75	\$26.55	\$277.52
Other State Agency / MD							
April-September FY 2021	261,406,649	23,679	0	1,888,958	6,277,617.85	\$138.39	\$11,039.60
April-September FY 2022	252,529,869	23,179	0	1,928,126	6,162,018.21	\$130.97	\$10,894.77
Outpatient/Emergency Room							
April-September FY 2021	17,430,152	32,515	0	109,210	127,069.00	\$159.60	\$536.06
April-September FY 2022	12,119,851	33,620	0	113,966	156,446.00	\$106.35	\$360.50
Totals							
Long Island FY 2021	\$1,442,549,365	814,282	49,326	8,127,434	34,871,279	N/A	N/A
Long Island FY 2022	\$1,443,776,043	884,561	38,310	8,679,507	36,249,413	N/A	N/A

Medicaid Category of Service Spending
Service County: Mid-Hudson
FY 2022

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-September FY 2021	158,503,690	9,505	0	181,158	1,084,641.00	\$874.95	\$16,675.82
April-September FY 2022	180,076,409	8,870	0	204,923	1,194,646.00	\$878.75	\$20,301.74
Non-Institutional LTC							
April-September FY 2021	44,707,661	4,325	0	482,790	2,893,889.91	\$92.60	\$10,337.03
April-September FY 2022	46,066,478	4,307	0	477,594	3,079,517.09	\$96.46	\$10,695.72
Inpatient							
April-September FY 2021	59,516,681	21,952	0	26,604	128,166.00	\$2,237.13	\$2,711.22
April-September FY 2022	53,035,741	20,318	0	24,065	112,132.00	\$2,203.85	\$2,610.28
Clinic							
April-September FY 2021	30,140,155	127,811	0	539,956	549,864.00	\$55.82	\$235.82
April-September FY 2022	33,336,041	148,748	0	609,188	615,927.00	\$54.72	\$224.11
Medicaid Managed Care							
April-September FY 2021	717,104,559	483,697	0	2,729,898	2,729,898.00	\$262.69	\$1,482.55
April-September FY 2022	744,157,769	542,766	0	3,191,523	3,191,523.00	\$233.17	\$1,371.05
Non-Institutional							
April-September FY 2021	54,668,024	169,586	35,014	2,107,151	18,190,323.66	\$25.94	\$267.19
April-September FY 2022	58,295,347	178,648	26,198	2,336,171	21,483,200.02	\$24.95	\$284.58
Other State Agency / MD							
April-September FY 2021	289,000,329	26,272	0	2,362,681	17,155,505.68	\$122.32	\$11,000.32
April-September FY 2022	280,724,576	25,470	0	2,282,636	17,130,935.11	\$122.98	\$11,021.77
Outpatient/Emergency Room							
April-September FY 2021	19,320,477	30,403	0	123,250	323,264.00	\$156.76	\$635.48
April-September FY 2022	11,752,675	29,837	0	118,963	304,112.00	\$98.79	\$393.90
Totals							
Mid-Hudson FY 2021	\$1,372,961,576	873,551	35,014	8,553,488	43,055,552	N/A	N/A
Mid-Hudson FY 2022	\$1,407,445,036	958,964	26,198	9,245,063	47,111,992	N/A	N/A

Medicaid Category of Service Spending
Service County: Mohawk Valley
FY 2022

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-September FY 2021	30,660,384	3,434	0	48,205	351,099.00	\$636.04	\$8,928.48
April-September FY 2022	38,177,018	3,209	0	54,728	418,473.00	\$697.58	\$11,896.86
Non-Institutional LTC							
April-September FY 2021	8,391,628	1,326	0	101,963	1,107,599.61	\$82.30	\$6,328.53
April-September FY 2022	7,345,726	1,263	0	87,891	963,515.38	\$83.58	\$5,816.09
Inpatient							
April-September FY 2021	4,157,437	5,422	0	5,921	17,092.00	\$702.15	\$766.77
April-September FY 2022	3,459,584	4,770	0	5,282	14,664.00	\$654.98	\$725.28
Clinic							
April-September FY 2021	1,833,535	9,224	0	40,566	58,896.00	\$45.20	\$198.78
April-September FY 2022	1,601,625	11,183	0	39,573	47,769.00	\$40.47	\$143.22
Medicaid Managed Care							
April-September FY 2021	149,766,161	116,356	0	651,466	651,466.00	\$229.89	\$1,287.14
April-September FY 2022	146,073,021	128,241	0	729,670	729,670.00	\$200.19	\$1,139.05
Non-Institutional							
April-September FY 2021	8,818,159	46,170	12,099	462,730	3,160,263.50	\$19.06	\$151.34
April-September FY 2022	8,912,863	45,359	8,638	472,227	3,256,612.41	\$18.87	\$165.06
Other State Agency / MD							
April-September FY 2021	107,407,199	24,959	0	991,286	5,856,354.80	\$108.35	\$4,303.35
April-September FY 2022	101,639,633	25,191	0	948,706	5,924,392.00	\$107.14	\$4,034.76
Outpatient/Emergency Room							
April-September FY 2021	5,338,936	20,135	0	74,525	114,009.00	\$71.64	\$265.16
April-September FY 2022	2,975,402	17,773	0	71,178	115,273.00	\$41.80	\$167.41
Totals							
Mohawk Valley FY 2021	\$316,373,439	227,026	12,099	2,376,662	11,316,780	N/A	N/A
Mohawk Valley FY 2022	\$310,184,872	236,989	8,638	2,409,255	11,470,369	N/A	N/A

Medicaid Category of Service Spending
Service County: North Country
FY 2022

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-September FY 2021	17,919,479	1,946	0	24,771	210,515.00	\$723.41	\$9,208.37
April-September FY 2022	22,074,434	1,876	0	30,893	253,770.00	\$714.54	\$11,766.76
Non-Institutional LTC							
April-September FY 2021	5,796,330	1,153	0	63,062	914,015.25	\$91.91	\$5,027.17
April-September FY 2022	5,195,777	1,161	0	61,237	864,555.14	\$84.85	\$4,475.26
Inpatient							
April-September FY 2021	4,468,472	1,944	0	3,068	12,812.00	\$1,456.48	\$2,298.60
April-September FY 2022	3,709,027	1,597	0	2,568	12,453.00	\$1,444.33	\$2,322.50
Clinic							
April-September FY 2021	3,498,235	19,452	0	79,373	79,396.00	\$44.07	\$179.84
April-September FY 2022	3,439,176	20,892	0	85,308	86,208.00	\$40.31	\$164.62
Medicaid Managed Care							
April-September FY 2021	107,031,475	81,253	0	465,140	465,140.00	\$230.11	\$1,317.26
April-September FY 2022	102,767,031	89,825	0	510,229	510,229.00	\$201.41	\$1,144.08
Non-Institutional							
April-September FY 2021	6,245,886	31,992	11,000	334,989	4,037,572.84	\$18.65	\$145.28
April-September FY 2022	6,559,057	31,060	8,459	343,416	4,276,939.21	\$19.10	\$165.97
Other State Agency / MD							
April-September FY 2021	50,347,047	5,006	0	473,327	2,394,763.00	\$106.37	\$10,057.34
April-September FY 2022	48,509,049	4,642	0	473,872	2,464,139.00	\$102.37	\$10,450.03
Outpatient/Emergency Room							
April-September FY 2021	5,112,474	13,301	0	44,161	58,737.00	\$115.77	\$384.37
April-September FY 2022	2,505,112	12,337	0	46,741	67,011.00	\$53.60	\$203.06
Totals							
North Country FY 2021	\$200,419,398	156,047	11,000	1,487,891	8,172,951	N/A	N/A
North Country FY 2022	\$194,758,663	163,390	8,459	1,554,264	8,535,304	N/A	N/A

Medicaid Category of Service Spending
Service County: New York City
FY 2022

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-September FY 2021	537,780,518	36,105	0	659,145	3,523,555.00	\$815.88	\$14,894.90
April-September FY 2022	651,274,660	32,699	0	733,062	4,036,144.00	\$888.43	\$19,917.27
Non-Institutional LTC							
April-September FY 2021	197,277,004	17,976	0	1,822,572	33,551,684.68	\$108.24	\$10,974.47
April-September FY 2022	221,955,802	18,197	0	1,802,505	35,209,290.13	\$123.14	\$12,197.38
Inpatient							
April-September FY 2021	706,910,813	189,433	0	227,694	1,011,976.00	\$3,104.65	\$3,731.72
April-September FY 2022	657,592,911	193,454	0	236,025	949,044.00	\$2,786.12	\$3,399.22
Clinic							
April-September FY 2021	123,723,855	427,259	0	2,307,595	2,348,174.00	\$53.62	\$289.58
April-September FY 2022	132,212,277	476,095	0	2,347,326	2,392,168.00	\$56.32	\$277.70
Medicaid Managed Care							
April-September FY 2021	6,851,324,614	3,077,443	0	17,884,318	17,884,318.00	\$383.09	\$2,226.30
April-September FY 2022	6,232,876,143	3,375,135	0	19,193,749	19,193,751.00	\$324.73	\$1,846.70
Non-Institutional							
April-September FY 2021	305,093,943	711,585	374,252	12,739,196	38,189,033.92	\$23.95	\$280.98
April-September FY 2022	322,113,896	749,531	337,045	13,458,658	32,687,020.29	\$23.93	\$296.45
Other State Agency / MD							
April-September FY 2021	697,026,388	127,051	0	6,140,574	26,615,594.35	\$113.51	\$5,486.19
April-September FY 2022	655,838,995	120,376	0	5,384,117	26,745,970.00	\$121.81	\$5,448.25
Outpatient/Emergency Room							
April-September FY 2021	108,180,719	333,959	0	1,194,979	3,880,974.10	\$90.53	\$323.93
April-September FY 2022	104,392,058	386,711	0	1,389,594	2,480,759.75	\$75.12	\$269.95
Totals							
New York City FY 2021	\$9,527,317,854	4,920,811	374,252	42,976,073	127,005,310	N/A	N/A
New York City FY 2022	\$8,978,256,742	5,352,198	337,045	44,545,036	123,694,147	N/A	N/A

Medicaid Category of Service Spending
Service County: Out Of State
FY 2022

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-September FY 2021	19,750,338	918	0	18,380	140,555.00	\$1,074.56	\$21,514.53
April-September FY 2022	18,387,788	772	0	17,174	123,176.00	\$1,070.68	\$23,818.38
Inpatient							
April-September FY 2021	5,620,625	1,525	0	1,684	6,190.00	\$0.00	\$0.00
April-September FY 2022	6,057,673	1,275	0	1,402	5,361.00	\$4,320.74	\$4,751.12
Clinic							
April-September FY 2021	26,781	157	0	1,485	1,485.00	\$18.03	\$170.58
April-September FY 2022	30,916	188	0	1,442	1,442.00	\$21.44	\$164.45
Non-Institutional							
April-September FY 2021	26,346,610	99,715	13,715	873,222	6,579,400.21	\$30.17	\$232.27
April-September FY 2022	28,668,091	99,122	11,272	893,802	6,940,432.38	\$32.07	\$259.69
Outpatient/Emergency Room							
April-September FY 2021	392,953	3,044	0	5,823	17,396.00	\$67.48	\$129.09
April-September FY 2022	418,001	2,947	0	6,071	6,491.00	\$68.85	\$141.84
Totals							
Out of State FY 2021	\$52,137,307	105,359	13,715	900,594	6,745,026	N/A	N/A
Out of State FY 2022	\$53,562,469	104,304	11,272	919,891	7,076,902	N/A	N/A

Medicaid Category of Service Spending
Service County: Southern Tier
FY 2022

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-September FY 2021	30,448,585	3,508	0	45,478	354,939.00	\$669.52	\$8,679.76
April-September FY 2022	40,630,399	3,311	0	59,791	445,836.00	\$679.54	\$12,271.34
Non-Institutional LTC							
April-September FY 2021	7,787,087	1,425	0	84,529	1,218,390.00	\$92.12	\$5,464.62
April-September FY 2022	6,391,234	1,308	0	70,578	1,063,571.75	\$90.56	\$4,886.26
Inpatient							
April-September FY 2021	5,626,626	5,452	0	6,150	20,917.00	\$914.90	\$1,032.03
April-September FY 2022	4,447,458	5,309	0	6,016	18,193.00	\$739.27	\$837.72
Clinic							
April-September FY 2021	2,154,026	6,362	0	47,221	47,817.00	\$45.62	\$338.58
April-September FY 2022	1,980,791	6,090	0	46,863	47,608.00	\$42.27	\$325.25
Medicaid Managed Care							
April-September FY 2021	155,923,017	128,625	0	714,936	714,936.00	\$218.09	\$1,212.23
April-September FY 2022	155,858,998	143,482	0	810,403	810,403.00	\$192.32	\$1,086.26
Non-Institutional							
April-September FY 2021	10,117,396	44,971	15,026	431,069	1,814,911.23	\$23.47	\$168.63
April-September FY 2022	10,368,843	45,890	10,501	447,842	2,294,845.06	\$23.15	\$183.87
Other State Agency / MD							
April-September FY 2021	49,078,091	7,710	0	457,110	1,906,077.00	\$107.37	\$6,365.51
April-September FY 2022	46,102,494	7,366	0	467,507	1,776,045.00	\$98.61	\$6,258.82
Outpatient/Emergency Room							
April-September FY 2021	6,623,672	19,542	0	61,832	65,745.00	\$107.12	\$338.95
April-September FY 2022	3,503,132	16,719	0	63,897	128,332.00	\$54.82	\$209.53
Totals							
Southern Tier FY 2021	\$267,758,500	217,595	15,026	1,848,325	6,143,732	N/A	N/A
Southern Tier FY 2022	\$269,283,349	229,475	10,501	1,972,897	6,584,834	N/A	N/A

Medicaid Category of Service Spending
Service County: Western
FY 2022

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-September FY 2021	65,145,580	5,725	0	77,501	653,863.00	\$840.58	\$11,379.14
April-September FY 2022	81,617,461	5,738	0	104,708	790,302.00	\$779.48	\$14,224.03
Non-Institutional LTC							
April-September FY 2021	22,262,895	2,866	0	171,646	1,667,535.70	\$129.70	\$7,767.93
April-September FY 2022	18,928,006	2,681	0	172,349	1,404,572.60	\$109.82	\$7,060.05
Inpatient							
April-September FY 2021	22,355,697	17,294	0	20,959	76,270.00	\$1,066.64	\$1,292.69
April-September FY 2022	22,083,720	16,631	0	19,675	90,611.00	\$1,122.43	\$1,327.86
Clinic							
April-September FY 2021	16,276,098	59,719	0	308,992	315,257.00	\$52.67	\$272.54
April-September FY 2022	17,167,535	64,276	0	314,609	319,183.00	\$54.57	\$267.09
Medicaid Managed Care							
April-September FY 2021	408,495,601	312,789	0	1,724,018	1,724,018.00	\$236.94	\$1,305.98
April-September FY 2022	428,938,201	346,563	0	1,967,249	1,967,249.00	\$218.04	\$1,237.69
Non-Institutional							
April-September FY 2021	32,564,922	90,094	31,372	1,298,445	13,477,742.96	\$25.08	\$268.10
April-September FY 2022	34,377,932	88,175	23,376	1,447,548	18,188,648.34	\$23.75	\$308.18
Other State Agency / MD							
April-September FY 2021	138,905,707	27,172	0	1,404,433	5,155,954.00	\$98.91	\$5,112.09
April-September FY 2022	129,938,903	26,717	0	1,340,513	4,982,748.92	\$96.93	\$4,863.53
Outpatient/Emergency Room							
April-September FY 2021	8,210,384	28,196	0	94,218	107,477.00	\$87.14	\$291.19
April-September FY 2022	4,513,515	24,714	0	84,117	100,500.00	\$53.66	\$182.63
Totals							
Western FY 2021	\$714,216,884	543,855	31,372	5,100,212	23,178,118	N/A	N/A
Western FY 2022	\$737,565,273	575,495	23,376	5,450,768	27,843,815	N/A	N/A