

Medicaid Category of Service Spending
Service County: Capital District
FY 2022

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-June FY 2021	26,382,621	3,526	0	32,685	241,660.00	\$807.18	\$7,482.31
April-June FY 2022	33,970,585	4,158	0	42,491	319,164.00	\$799.48	\$8,169.93
Non-Institutional LTC							
April-June FY 2021	8,955,635	2,193	0	80,025	1,048,793.67	\$111.91	\$4,083.74
April-June FY 2022	8,101,492	2,123	0	75,773	954,114.51	\$106.92	\$3,816.06
Inpatient							
April-June FY 2021	10,235,377	6,840	0	7,419	20,833.00	\$1,379.62	\$1,496.40
April-June FY 2022	7,813,360	5,545	0	6,057	11,988.00	\$1,289.97	\$1,409.08
Clinic							
April-June FY 2021	2,579,622	26,158	0	78,904	87,876.00	\$32.69	\$98.62
April-June FY 2022	2,633,027	27,456	0	84,593	95,824.00	\$31.13	\$95.90
Medicaid Managed Care							
April-June FY 2021	122,875,569	183,893	0	528,029	528,029.00	\$232.71	\$668.19
April-June FY 2022	120,172,886	212,611	0	613,643	613,643.00	\$195.84	\$565.22
Non-Institutional							
April-June FY 2021	12,383,039	55,640	13,040	492,264	4,839,220.19	\$25.16	\$180.30
April-June FY 2022	12,842,065	55,171	11,192	510,263	5,266,077.35	\$25.17	\$193.51
Other State Agency / MD							
April-June FY 2021	43,746,718	11,852	0	465,117	2,042,674.50	\$94.06	\$3,691.08
April-June FY 2022	47,304,667	11,300	0	493,652	2,422,119.00	\$95.83	\$4,186.25
Outpatient/Emergency Room							
April-June FY 2021	4,391,803	17,323	0	36,687	61,592.00	\$119.71	\$253.52
April-June FY 2022	1,762,802	12,910	0	33,132	38,977.00	\$53.21	\$136.55
Totals							
Capital District FY 2021	\$231,550,384	307,425	13,040	1,721,130	8,870,678	N/A	N/A
Capital District FY 2022	\$234,600,884	331,274	11,192	1,859,604	9,721,907	N/A	N/A

Medicaid Category of Service Spending
Service County: Central
FY 2022

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-June FY 2021	17,813,319	2,563	0	28,405	188,410.00	\$627.12	\$6,950.18
April-June FY 2022	19,217,573	2,752	0	32,306	202,083.00	\$594.86	\$6,983.13
Non-Institutional LTC							
April-June FY 2021	5,953,464	1,626	0	47,607	564,526.25	\$125.05	\$3,661.42
April-June FY 2022	5,279,654	1,511	0	44,510	526,690.60	\$118.62	\$3,494.15
Inpatient							
April-June FY 2021	8,476,708	6,228	0	6,279	22,199.00	\$1,350.01	\$1,361.06
April-June FY 2022	7,842,665	6,403	0	6,846	23,966.00	\$1,145.58	\$1,224.84
Clinic							
April-June FY 2021	2,380,475	18,731	0	66,605	69,141.00	\$35.74	\$127.09
April-June FY 2022	2,870,184	23,073	0	77,201	83,385.00	\$37.18	\$124.40
Medicaid Managed Care							
April-June FY 2021	111,260,448	158,403	0	469,132	469,132.00	\$237.16	\$702.39
April-June FY 2022	106,737,451	178,553	0	522,278	522,278.00	\$204.37	\$597.79
Non-Institutional							
April-June FY 2021	7,616,436	42,245	11,163	355,814	2,581,117.55	\$21.41	\$142.61
April-June FY 2022	8,460,896	43,402	9,576	414,597	3,736,124.94	\$20.41	\$159.71
Other State Agency / MD							
April-June FY 2021	20,908,483	8,118	0	266,597	1,971,039.00	\$78.43	\$2,575.57
April-June FY 2022	23,847,550	8,010	0	295,231	2,111,839.19	\$80.78	\$2,977.22
Outpatient/Emergency Room							
April-June FY 2021	4,841,266	12,796	0	33,430	45,375.00	\$144.82	\$378.34
April-June FY 2022	2,003,224	12,285	0	32,743	45,682.50	\$61.18	\$163.06
Totals							
Central FY 2021	\$179,250,599	250,710	11,163	1,273,869	5,910,940	N/A	N/A
Central FY 2022	\$176,259,197	275,989	9,576	1,425,712	7,252,049	N/A	N/A

Medicaid Category of Service Spending
Service County: Finger Lakes
FY 2022

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-June FY 2021	26,323,148	3,641	0	34,915	281,728.00	\$753.92	\$7,229.65
April-June FY 2022	31,929,001	4,276	0	41,395	340,477.00	\$771.33	\$7,467.03
Non-Institutional LTC							
April-June FY 2021	14,309,074	2,588	0	114,071	1,314,370.05	\$125.44	\$5,529.01
April-June FY 2022	13,971,448	2,661	0	116,776	1,365,778.93	\$119.64	\$5,250.45
Inpatient							
April-June FY 2021	12,157,956	8,321	0	9,145	45,512.00	\$1,329.46	\$1,461.12
April-June FY 2022	13,301,390	8,990	0	10,481	46,443.00	\$1,269.10	\$1,479.58
Clinic							
April-June FY 2021	4,954,562	27,616	0	81,603	122,141.00	\$60.72	\$179.41
April-June FY 2022	3,419,051	33,266	0	93,974	108,410.00	\$36.38	\$102.78
Medicaid Managed Care							
April-June FY 2021	160,468,935	237,008	0	670,792	670,792.00	\$239.22	\$677.06
April-June FY 2022	167,694,795	270,308	0	787,022	787,022.00	\$213.08	\$620.38
Non-Institutional							
April-June FY 2021	12,075,706	62,518	17,865	518,410	2,395,681.30	\$23.29	\$150.23
April-June FY 2022	12,784,632	61,685	14,989	569,109	2,748,884.93	\$22.46	\$166.74
Other State Agency / MD							
April-June FY 2021	50,434,125	17,611	0	533,321	2,438,558.06	\$94.57	\$2,863.79
April-June FY 2022	58,360,617	17,392	0	567,147	2,736,286.25	\$102.90	\$3,355.60
Outpatient/Emergency Room							
April-June FY 2021	5,742,881	41,467	0	101,152	132,622.00	\$56.77	\$138.49
April-June FY 2022	9,607,542	42,605	0	119,755	128,545.00	\$80.23	\$225.50
Totals							
Finger Lakes FY 2021	\$286,466,387	400,770	17,865	2,063,409	7,401,404	N/A	N/A
Finger Lakes FY 2022	\$311,068,476	441,183	14,989	2,305,659	8,261,847	N/A	N/A

Medicaid Category of Service Spending
Service County: Long Island
FY 2022

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-June FY 2021	71,909,587	8,533	0	112,467	524,006.00	\$639.38	\$8,427.23
April-June FY 2022	90,070,882	9,009	0	128,351	665,175.00	\$701.75	\$9,997.88
Non-Institutional LTC							
April-June FY 2021	35,612,358	5,712	0	298,301	5,329,312.11	\$119.38	\$6,234.66
April-June FY 2022	41,272,873	5,717	0	339,691	5,995,350.86	\$121.50	\$7,219.32
Inpatient							
April-June FY 2021	45,644,987	20,513	0	17,960	80,045.00	\$2,541.48	\$2,225.17
April-June FY 2022	39,546,399	19,858	0	21,342	83,323.00	\$1,852.98	\$1,991.46
Clinic							
April-June FY 2021	6,333,388	31,028	0	114,724	123,788.00	\$55.21	\$204.12
April-June FY 2022	9,097,855	39,488	0	164,604	172,859.00	\$55.27	\$230.40
Medicaid Managed Care							
April-June FY 2021	375,188,989	437,735	0	1,268,799	1,268,799.00	\$295.70	\$857.11
April-June FY 2022	365,241,006	512,794	0	1,491,077	1,491,077.00	\$244.95	\$712.26
Non-Institutional							
April-June FY 2021	28,259,045	121,752	34,134	1,110,206	6,347,509.39	\$25.45	\$181.28
April-June FY 2022	31,677,468	127,340	30,806	1,179,363	6,484,959.52	\$26.86	\$200.31
Other State Agency / MD							
April-June FY 2021	114,011,760	21,578	0	855,489	2,506,569.00	\$133.27	\$5,283.70
April-June FY 2022	125,696,274	20,775	0	951,682	3,197,646.00	\$132.08	\$6,050.36
Outpatient/Emergency Room							
April-June FY 2021	11,231,552	20,273	0	51,600	59,256.00	\$217.67	\$554.02
April-June FY 2022	6,442,812	20,255	0	58,748	78,740.00	\$109.67	\$318.09

Totals							
Long Island FY 2021	\$688,191,666	667,124	34,134	3,829,546	16,239,285	N/A	N/A
Long Island FY 2022	\$709,045,569	755,236	30,806	4,334,858	18,169,130	N/A	N/A

Medicaid Category of Service Spending
Service County: Mid-Hudson
FY 2022

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-June FY 2021	77,380,071	7,153	0	83,506	506,644.00	\$926.64	\$10,817.85
April-June FY 2022	86,616,814	7,613	0	98,779	577,630.00	\$876.87	\$11,377.49
Non-Institutional LTC							
April-June FY 2021	20,722,486	3,889	0	230,503	1,390,063.55	\$89.90	\$5,328.49
April-June FY 2022	23,297,283	3,872	0	241,273	1,544,968.07	\$96.56	\$6,016.86
Inpatient							
April-June FY 2021	31,314,141	11,903	0	13,394	64,397.00	\$2,337.92	\$2,630.78
April-June FY 2022	26,524,681	11,013	0	12,289	56,025.00	\$2,158.41	\$2,408.49
Clinic							
April-June FY 2021	12,750,076	81,409	0	237,977	241,273.00	\$53.58	\$156.62
April-June FY 2022	17,321,619	102,878	0	306,965	310,826.00	\$56.43	\$168.37
Medicaid Managed Care							
April-June FY 2021	342,502,709	453,323	0	1,319,775	1,319,775.00	\$259.52	\$755.54
April-June FY 2022	363,413,466	522,255	0	1,556,464	1,556,464.00	\$233.49	\$695.85
Non-Institutional							
April-June FY 2021	26,767,824	112,278	23,538	1,025,354	8,895,819.85	\$26.11	\$197.09
April-June FY 2022	28,971,428	121,170	20,500	1,147,331	10,584,025.49	\$25.25	\$204.50
Other State Agency / MD							
April-June FY 2021	129,187,980	23,999	0	1,096,017	7,378,491.50	\$117.87	\$5,383.06
April-June FY 2022	141,168,328	23,040	0	1,152,054	8,166,279.04	\$122.54	\$6,127.10
Outpatient/Emergency Room							
April-June FY 2021	13,077,389	19,706	0	59,780	157,626.00	\$218.76	\$663.62
April-June FY 2022	6,148,044	18,632	0	62,055	174,649.00	\$99.07	\$329.97
Totals							
Mid-Hudson FY 2021	\$653,702,676	713,660	23,538	4,066,306	19,954,090	N/A	N/A
Mid-Hudson FY 2022	\$693,461,663	810,473	20,500	4,577,210	22,970,867	N/A	N/A

Medicaid Category of Service Spending
Service County: Mohawk Valley
FY 2022

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-June FY 2021	14,219,212	2,359	0	22,062	160,640.00	\$644.51	\$6,027.64
April-June FY 2022	18,466,582	2,707	0	26,762	205,443.00	\$690.03	\$6,821.79
Non-Institutional LTC							
April-June FY 2021	3,911,573	1,199	0	48,870	541,592.48	\$80.04	\$3,262.36
April-June FY 2022	3,727,729	1,162	0	43,509	489,788.29	\$85.68	\$3,208.03
Inpatient							
April-June FY 2021	2,044,305	2,823	0	2,787	7,819.00	\$733.51	\$724.16
April-June FY 2022	1,824,361	2,466	0	2,623	7,470.00	\$695.52	\$739.81
Clinic							
April-June FY 2021	1,022,623	6,170	0	19,398	29,533.00	\$52.72	\$165.74
April-June FY 2022	830,405	8,426	0	19,814	23,689.00	\$41.91	\$98.55
Medicaid Managed Care							
April-June FY 2021	75,472,808	109,687	0	317,963	317,963.00	\$237.36	\$688.07
April-June FY 2022	72,422,214	123,508	0	361,086	361,086.00	\$200.57	\$586.38
Non-Institutional							
April-June FY 2021	4,352,034	31,666	8,154	222,292	1,449,580.34	\$19.58	\$109.29
April-June FY 2022	4,463,934	31,702	6,797	236,011	1,620,863.85	\$18.91	\$115.95
Other State Agency / MD							
April-June FY 2021	43,811,343	23,965	0	448,848	2,693,868.40	\$97.61	\$1,828.14
April-June FY 2022	57,971,043	24,332	0	487,223	2,948,229.00	\$118.98	\$2,382.50
Outpatient/Emergency Room							
April-June FY 2021	3,707,944	14,764	0	35,685	57,294.00	\$103.91	\$251.15
April-June FY 2022	1,637,697	12,613	0	37,274	66,882.00	\$43.94	\$129.84
Totals							
Mohawk Valley FY 2021	\$148,541,842	192,633	8,154	1,117,905	5,258,290	N/A	N/A
Mohawk Valley FY 2022	\$161,343,965	206,916	6,797	1,214,302	5,723,451	N/A	N/A

Medicaid Category of Service Spending
Service County: North Country
FY 2022

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-June FY 2021	8,321,244	1,443	0	11,520	97,582.00	\$722.33	\$5,766.63
April-June FY 2022	10,787,937	1,666	0	15,253	126,390.00	\$707.27	\$6,475.35
Non-Institutional LTC							
April-June FY 2021	3,349,968	1,019	0	28,012	463,612.75	\$119.59	\$3,287.51
April-June FY 2022	2,693,921	1,038	0	33,527	489,758.64	\$80.35	\$2,595.30
Inpatient							
April-June FY 2021	2,603,603	1,125	0	1,701	6,874.00	\$1,530.63	\$2,314.31
April-June FY 2022	1,929,898	878	0	1,329	6,549.00	\$1,452.14	\$2,198.06
Clinic							
April-June FY 2021	1,485,018	12,884	0	36,618	36,632.00	\$40.55	\$115.26
April-June FY 2022	1,833,757	15,062	0	45,214	45,220.00	\$40.56	\$121.75
Medicaid Managed Care							
April-June FY 2021	53,593,994	76,651	0	230,580	230,580.00	\$232.43	\$699.19
April-June FY 2022	51,095,360	86,448	0	252,122	252,122.00	\$202.66	\$591.05
Non-Institutional							
April-June FY 2021	3,136,204	22,377	7,660	168,116	1,958,393.04	\$18.66	\$104.41
April-June FY 2022	3,342,095	22,110	6,619	173,581	2,109,736.44	\$19.25	\$116.33
Other State Agency / MD							
April-June FY 2021	22,838,166	4,624	0	224,005	1,102,724.00	\$101.95	\$4,939.05
April-June FY 2022	24,667,550	4,315	0	243,580	1,254,543.50	\$101.27	\$5,716.70
Outpatient/Emergency Room							
April-June FY 2021	3,867,097	10,004	0	23,095	30,639.00	\$167.44	\$386.56
April-June FY 2022	1,389,268	8,623	0	24,164	32,639.00	\$57.49	\$161.11

Totals							
North Country FY 2021	\$99,195,294	130,127	7,660	723,647	3,927,037	N/A	N/A
North Country FY 2022	\$97,739,786	140,140	6,619	788,770	4,316,959	N/A	N/A

Medicaid Category of Service Spending
Service County: New York City
FY 2022

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-June FY 2021	259,325,647	26,728	0	311,586	1,700,688.00	\$832.28	\$9,702.40
April-June FY 2022	318,125,552	28,424	0	358,799	1,997,670.00	\$886.64	\$11,192.15
Non-Institutional LTC							
April-June FY 2021	88,498,159	15,553	0	823,529	14,576,077.61	\$107.46	\$5,690.10
April-June FY 2022	110,886,333	15,895	0	904,300	16,763,638.35	\$122.62	\$6,976.18
Inpatient							
April-June FY 2021	359,166,436	100,901	0	110,854	517,168.00	\$3,240.00	\$3,559.59
April-June FY 2022	338,045,976	105,619	0	119,235	469,486.00	\$2,835.12	\$3,200.62
Clinic							
April-June FY 2021	57,712,673	294,795	0	1,085,896	1,108,167.00	\$53.15	\$195.77
April-June FY 2022	70,590,104	343,749	0	1,227,451	1,256,771.00	\$57.51	\$205.35
Medicaid Managed Care							
April-June FY 2021	3,226,230,399	2,840,849	0	8,120,770	8,120,770.00	\$397.28	\$1,135.66
April-June FY 2022	3,002,808,407	3,244,531	0	9,428,601	9,428,601.00	\$318.48	\$925.50
Non-Institutional							
April-June FY 2021	147,211,983	518,201	287,001	6,086,287	17,928,327.67	\$24.19	\$182.83
April-June FY 2022	164,161,696	553,500	286,766	6,829,866	16,698,882.38	\$24.04	\$195.37
Other State Agency / MD							
April-June FY 2021	312,053,971	121,720	0	3,313,808	11,629,370.93	\$94.17	\$2,563.70
April-June FY 2022	345,458,123	115,059	0	2,803,061	12,871,962.00	\$123.24	\$3,002.44
Outpatient/Emergency Room							
April-June FY 2021	59,518,948	220,598	0	566,314	2,375,175.50	\$105.10	\$269.81
April-June FY 2022	55,410,796	268,380	0	737,043	1,369,924.00	\$75.18	\$206.46
Totals							
New York City FY 2021	\$4,509,718,216	4,139,345	287,001	20,419,044	57,955,745	N/A	N/A
New York City FY 2022	\$4,405,486,987	4,675,157	286,766	22,408,356	60,856,935	N/A	N/A

Medicaid Category of Service Spending
Service County: Out Of State
FY 2022

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-June FY 2021	9,818,268	881	0	9,091	70,107.00	\$1,080.00	\$11,144.46
April-June FY 2022	9,472,284	736	0	8,602	63,319.00	\$1,101.17	\$12,869.95
Inpatient							
April-June FY 2021	2,705,142	795	0	835	3,017.00	\$0.00	\$0.00
April-June FY 2022	2,036,469	666	0	712	2,865.00	\$2,860.21	\$3,057.76
Clinic							
April-June FY 2021	14,066	98	0	670	670.00	\$20.99	\$143.53
April-June FY 2022	17,043	121	0	797	797.00	\$21.38	\$140.85
Non-Institutional							
April-June FY 2021	12,754,378	56,078	9,862	415,033	3,255,635.75	\$30.73	\$193.42
April-June FY 2022	14,773,333	60,922	9,284	463,435	3,456,963.19	\$31.88	\$210.43
Outpatient/Emergency Room							
April-June FY 2021	185,238	1,734	0	2,691	4,249.00	\$68.84	\$106.83
April-June FY 2022	188,504	1,656	0	3,016	3,078.00	\$62.50	\$113.83
Totals							
Out of State FY 2021	\$25,477,092	59,586	9,862	428,320	3,333,679	N/A	N/A
Out of State FY 2022	\$26,487,633	64,101	9,284	476,562	3,527,022	N/A	N/A

Medicaid Category of Service Spending
Service County: Southern Tier
FY 2022

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-June FY 2021	12,919,039	2,097	0	19,063	147,775.00	\$677.70	\$6,160.72
April-June FY 2022	19,742,761	2,833	0	29,325	218,285.00	\$673.24	\$6,968.85
Non-Institutional LTC							
April-June FY 2021	3,643,068	1,320	0	40,807	586,240.75	\$89.28	\$2,759.90
April-June FY 2022	3,312,329	1,172	0	35,914	543,655.00	\$92.23	\$2,826.22
Inpatient							
April-June FY 2021	2,645,742	2,826	0	2,953	10,063.00	\$895.95	\$936.21
April-June FY 2022	2,270,565	2,765	0	2,957	9,344.00	\$767.86	\$821.18
Clinic							
April-June FY 2021	972,719	4,585	0	22,745	23,341.00	\$42.77	\$212.15
April-June FY 2022	1,095,629	4,529	0	25,235	25,980.00	\$43.42	\$241.91
Medicaid Managed Care							
April-June FY 2021	80,003,967	120,274	0	346,451	346,451.00	\$230.92	\$665.18
April-June FY 2022	77,320,777	136,999	0	400,790	400,790.00	\$192.92	\$564.39
Non-Institutional							
April-June FY 2021	5,042,616	30,819	10,033	213,588	859,395.30	\$23.61	\$123.44
April-June FY 2022	5,188,168	32,017	8,128	226,623	1,155,792.62	\$22.89	\$129.24
Other State Agency / MD							
April-June FY 2021	21,732,760	6,957	0	211,774	790,329.00	\$102.62	\$3,123.87
April-June FY 2022	24,524,739	6,688	0	243,047	950,827.00	\$100.91	\$3,666.98
Outpatient/Emergency Room							
April-June FY 2021	4,555,745	13,880	0	28,853	29,694.00	\$157.90	\$328.22
April-June FY 2022	1,829,693	11,343	0	31,732	83,333.00	\$57.66	\$161.31
Totals							
Southern Tier FY 2021	\$131,515,656	182,758	10,033	886,234	2,793,289	N/A	N/A
Southern Tier FY 2022	\$135,284,661	198,346	8,128	995,623	3,388,007	N/A	N/A

Medicaid Category of Service Spending
Service County: Western
FY 2022

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-June FY 2021	27,585,847	3,770	0	32,935	275,539.00	\$837.58	\$7,317.20
April-June FY 2022	39,285,620	4,788	0	50,670	384,312.00	\$775.32	\$8,205.02
Non-Institutional LTC							
April-June FY 2021	10,770,433	2,512	0	82,832	819,462.90	\$130.03	\$4,287.59
April-June FY 2022	9,917,560	2,366	0	88,086	741,061.90	\$112.59	\$4,191.70
Inpatient							
April-June FY 2021	11,223,605	9,328	0	10,446	38,896.00	\$1,074.44	\$1,203.22
April-June FY 2022	11,715,492	8,947	0	10,021	46,179.00	\$1,169.09	\$1,309.43
Clinic							
April-June FY 2021	7,651,905	42,294	0	146,306	149,694.00	\$52.30	\$180.92
April-June FY 2022	8,350,771	46,335	0	158,812	162,342.00	\$52.58	\$180.23
Medicaid Managed Care							
April-June FY 2021	200,382,736	293,895	0	819,451	819,451.00	\$244.53	\$681.82
April-June FY 2022	214,895,035	333,904	0	973,363	973,363.00	\$220.78	\$643.58
Non-Institutional							
April-June FY 2021	16,024,684	65,290	21,570	631,833	6,072,340.77	\$25.36	\$184.49
April-June FY 2022	17,347,614	64,720	18,261	715,349	8,824,866.91	\$24.25	\$209.06
Other State Agency / MD							
April-June FY 2021	59,916,185	25,858	0	670,246	2,276,792.00	\$89.39	\$2,317.12
April-June FY 2022	71,737,697	25,440	0	691,298	2,521,400.00	\$103.77	\$2,819.88
Outpatient/Emergency Room							
April-June FY 2021	5,756,323	19,184	0	48,673	57,921.00	\$118.27	\$300.06
April-June FY 2022	2,417,848	16,373	0	42,445	51,462.00	\$56.96	\$147.67
Totals							
Western FY 2021	\$339,311,718	462,131	21,570	2,442,722	10,510,097	N/A	N/A
Western FY 2022	\$375,667,637	502,873	18,261	2,730,044	13,704,987	N/A	N/A