

Medicaid Category of Service Spending
Service County: Capital District
FY 2021

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
March FY 2020	101,326,008	4,862	0	194,609	948,824.00	\$520.66	\$20,840.40
March FY 2021	125,333,828	6,199	0	157,103	1,183,043.00	\$797.78	\$20,218.39
Non-Institutional LTC							
March FY 2020	40,918,813	3,089	0	361,412	4,551,060.36	\$113.22	\$13,246.62
March FY 2021	35,908,265	2,764	0	324,791	4,119,425.67	\$110.56	\$12,991.41
Inpatient							
March FY 2020	40,198,150	24,525	0	33,481	86,183.00	\$1,200.63	\$1,639.07
March FY 2021	35,415,814	21,440	0	27,551	65,959.00	\$1,285.46	\$1,651.86
Clinic							
March FY 2020	13,707,816	62,405	0	410,164	457,592.00	\$33.42	\$219.66
March FY 2021	10,568,322	55,834	0	330,770	366,738.00	\$31.95	\$189.28
Medicaid Managed Care							
March FY 2020	468,354,807	219,578	0	2,024,318	2,024,318.00	\$231.36	\$2,132.98
March FY 2021	473,668,997	222,398	0	2,282,842	2,282,842.00	\$207.49	\$2,129.83
Non-Institutional							
March FY 2020	59,317,096	136,960	53,706	2,666,971	24,907,633.73	\$22.24	\$311.10
March FY 2021	50,010,844	114,545	26,789	1,997,343	19,721,411.46	\$25.04	\$353.85
Other State Agency / MD							
March FY 2020	198,978,551	15,390	0	2,211,083	10,299,301.56	\$89.99	\$12,929.08
March FY 2021	194,963,151	14,352	0	1,916,578	9,397,259.50	\$101.72	\$13,584.39
Outpatient/Emergency Room							
March FY 2020	7,967,438	39,105	0	191,724	256,477.00	\$41.56	\$203.74
March FY 2021	9,783,584	32,992	0	141,134	213,807.00	\$69.32	\$296.54
Totals							
Capital District FY 2020	\$930,768,679	505,914	53,706	8,093,762	43,531,390	N/A	N/A
Capital District FY 2021	\$935,652,805	470,524	26,789	7,178,112	37,350,486	N/A	N/A

Medicaid Category of Service Spending
Service County: Central
FY 2021

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
March FY 2020	53,775,206	3,427	0	152,789	612,195.00	\$351.96	\$15,691.63
March FY 2021	74,800,569	4,821	0	128,169	830,767.00	\$583.61	\$15,515.57
Non-Institutional LTC							
March FY 2020	27,146,476	2,571	0	224,576	2,634,178.60	\$120.88	\$10,558.72
March FY 2021	24,201,896	2,202	0	194,245	2,308,627.72	\$124.59	\$10,990.87
Inpatient							
March FY 2020	31,324,893	22,953	0	28,192	101,808.00	\$1,111.13	\$1,364.74
March FY 2021	31,852,664	20,965	0	26,032	90,527.00	\$1,223.60	\$1,519.33
Clinic							
March FY 2020	12,127,136	54,686	0	359,998	384,040.00	\$33.69	\$221.76
March FY 2021	11,573,979	44,342	0	277,888	286,508.00	\$41.65	\$261.02
Medicaid Managed Care							
March FY 2020	422,187,508	185,889	0	1,762,096	1,762,097.00	\$239.59	\$2,271.18
March FY 2021	423,016,788	186,804	0	1,968,594	1,968,594.00	\$214.88	\$2,264.50
Non-Institutional							
March FY 2020	38,286,382	103,314	47,574	1,958,244	14,786,945.57	\$19.55	\$253.74
March FY 2021	31,665,297	88,957	22,351	1,506,843	12,707,908.84	\$21.01	\$284.48
Other State Agency / MD							
March FY 2020	100,322,361	11,303	0	1,376,376	9,135,578.00	\$72.89	\$8,875.73
March FY 2021	93,002,263	10,392	0	1,108,160	8,176,370.25	\$83.92	\$8,949.41
Outpatient/Emergency Room							
March FY 2020	8,394,094	34,160	0	173,543	266,652.00	\$48.37	\$245.73
March FY 2021	10,174,348	28,025	0	116,678	163,950.00	\$87.20	\$363.05
Totals							
Central FY 2020	\$693,564,056	418,303	47,574	6,035,814	29,683,494	N/A	N/A
Central FY 2021	\$700,287,804	386,508	22,351	5,326,609	26,533,253	N/A	N/A

Medicaid Category of Service Spending
Service County: Finger Lakes
FY 2021

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
March FY 2020	104,693,122	5,326	0	200,851	1,122,693.00	\$521.25	\$19,656.99
March FY 2021	123,399,387	6,808	0	162,808	1,364,811.00	\$757.94	\$18,125.64
Non-Institutional LTC							
March FY 2020	57,649,739	4,050	0	495,674	5,495,125.12	\$116.31	\$14,234.50
March FY 2021	60,569,110	3,585	0	476,920	5,692,828.60	\$127.00	\$16,895.15
Inpatient							
March FY 2020	50,964,624	31,044	0	41,477	187,451.00	\$1,228.74	\$1,641.69
March FY 2021	49,007,605	29,149	0	39,076	180,611.00	\$1,254.16	\$1,681.28
Clinic							
March FY 2020	14,917,682	73,805	0	422,041	547,067.00	\$35.35	\$202.12
March FY 2021	15,193,801	65,184	0	352,661	434,740.00	\$43.08	\$233.09
Medicaid Managed Care							
March FY 2020	639,732,173	283,141	0	2,627,469	2,627,468.00	\$243.48	\$2,259.41
March FY 2021	656,457,249	282,831	0	2,921,236	2,921,236.00	\$224.72	\$2,321.02
Non-Institutional							
March FY 2020	58,832,207	146,120	64,210	2,778,252	15,195,040.15	\$21.18	\$279.71
March FY 2021	49,662,449	126,480	34,131	2,136,693	10,581,301.63	\$23.24	\$309.21
Other State Agency / MD							
March FY 2020	223,231,543	24,418	0	2,615,101	11,273,466.25	\$85.36	\$9,142.09
March FY 2021	228,465,316	22,705	0	2,240,221	10,197,731.06	\$101.98	\$10,062.33
Outpatient/Emergency Room							
March FY 2020	21,194,980	96,726	0	569,253	644,772.00	\$37.23	\$219.12
March FY 2021	20,257,233	83,336	0	427,148	516,852.00	\$47.42	\$243.08
Totals							
Finger Lakes FY 2020	\$1,171,216,070	664,630	64,210	9,750,118	37,093,083	N/A	N/A
Finger Lakes FY 2021	\$1,203,012,150	620,078	34,131	8,756,763	31,890,111	N/A	N/A

Medicaid Category of Service Spending
Service County: Long Island
FY 2021

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
March FY 2020	338,542,607	11,808	0	767,805	2,624,448.00	\$440.92	\$28,670.61
March FY 2021	329,285,501	14,090	0	469,115	2,409,394.00	\$701.93	\$23,370.16
Non-Institutional LTC							
March FY 2020	129,463,226	8,235	0	1,263,539	20,169,317.32	\$102.46	\$15,721.10
March FY 2021	148,535,808	7,783	0	1,293,379	23,132,088.83	\$114.84	\$19,084.65
Inpatient							
March FY 2020	149,061,829	68,009	0	82,422	329,414.00	\$1,808.52	\$2,191.80
March FY 2021	163,776,465	66,406	0	78,398	317,719.00	\$2,089.04	\$2,466.29
Clinic							
March FY 2020	32,676,772	73,252	0	593,074	683,541.00	\$55.10	\$446.09
March FY 2021	29,084,521	65,377	0	499,779	524,127.00	\$58.19	\$444.87
Medicaid Managed Care							
March FY 2020	1,376,609,477	519,453	0	4,727,125	4,727,125.00	\$291.21	\$2,650.11
March FY 2021	1,475,088,668	538,620	0	5,580,103	5,580,103.00	\$264.35	\$2,738.64
Non-Institutional							
March FY 2020	131,597,617	303,041	106,181	5,431,045	29,934,435.67	\$24.23	\$321.58
March FY 2021	117,455,680	274,612	62,983	4,553,259	25,468,677.62	\$25.80	\$347.92
Other State Agency / MD							
March FY 2020	513,069,689	28,326	0	3,982,294	12,712,823.44	\$128.84	\$18,113.03
March FY 2021	507,839,248	26,818	0	3,593,428	12,702,379.01	\$141.32	\$18,936.51
Outpatient/Emergency Room							
March FY 2020	23,771,220	63,002	0	258,792	321,469.00	\$91.85	\$377.31
March FY 2021	28,443,653	53,327	0	214,284	279,765.00	\$132.74	\$533.38
Totals							
Long Island FY 2020	\$2,694,792,437	1,075,126	106,181	17,106,096	71,502,573	N/A	N/A
Long Island FY 2021	\$2,799,509,544	1,047,033	62,983	16,281,745	70,414,253	N/A	N/A

Medicaid Category of Service Spending
Service County: Mid-Hudson
FY 2021

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
March FY 2020	332,637,663	10,015	0	477,286	2,313,342.00	\$696.94	\$33,213.95
March FY 2021	326,384,707	11,872	0	372,238	2,239,486.00	\$876.82	\$27,491.97
Non-Institutional LTC							
March FY 2020	86,669,212	5,435	0	920,070	5,886,530.74	\$94.20	\$15,946.50
March FY 2021	90,389,232	5,072	0	964,400	5,894,860.33	\$93.73	\$17,821.22
Inpatient							
March FY 2020	113,590,648	42,431	0	57,945	256,855.00	\$1,960.32	\$2,677.07
March FY 2021	111,279,521	38,666	0	49,965	237,282.00	\$2,227.15	\$2,877.97
Clinic							
March FY 2020	69,107,361	202,593	0	1,271,028	1,316,614.00	\$54.37	\$341.11
March FY 2021	65,385,985	187,990	0	1,141,724	1,158,934.00	\$57.27	\$347.82
Medicaid Managed Care							
March FY 2020	1,307,559,353	525,138	0	4,984,933	4,984,933.00	\$262.30	\$2,489.93
March FY 2021	1,415,100,979	541,295	0	5,708,178	5,708,178.00	\$247.91	\$2,614.29
Non-Institutional							
March FY 2020	131,469,994	298,053	85,718	5,689,883	45,423,338.72	\$23.11	\$342.57
March FY 2021	110,174,945	253,789	44,628	4,285,854	38,719,273.98	\$25.71	\$369.20
Other State Agency / MD							
March FY 2020	564,215,528	30,381	0	4,775,494	30,955,745.06	\$118.15	\$18,571.33
March FY 2021	564,319,247	29,497	0	4,515,572	34,122,034.18	\$124.97	\$19,131.41
Outpatient/Emergency Room							
March FY 2020	27,854,689	60,704	0	343,889	817,049.00	\$81.00	\$458.86
March FY 2021	30,411,870	47,489	0	236,394	599,663.00	\$128.65	\$640.40
Totals							
Mid-Hudson FY 2020	\$2,633,104,448	1,174,750	85,718	18,520,528	91,954,408	N/A	N/A
Mid-Hudson FY 2021	\$2,713,446,486	1,115,670	44,628	17,274,325	88,679,711	N/A	N/A

Medicaid Category of Service Spending
Service County: Mohawk Valley
FY 2021

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
March FY 2020	55,869,204	3,285	0	123,232	637,289.00	\$453.37	\$17,007.37
March FY 2021	66,724,770	4,320	0	103,267	769,150.00	\$646.14	\$15,445.55
Non-Institutional LTC							
March FY 2020	15,873,718	1,599	0	198,827	2,334,568.21	\$79.84	\$9,927.28
March FY 2021	15,884,482	1,483	0	194,092	2,117,429.45	\$81.84	\$10,711.05
Inpatient							
March FY 2020	8,099,955	10,493	0	12,689	38,022.00	\$638.34	\$771.94
March FY 2021	7,977,881	9,763	0	11,476	32,642.00	\$695.18	\$817.15
Clinic							
March FY 2020	4,006,425	15,328	0	104,109	224,803.00	\$38.48	\$261.38
March FY 2021	3,438,137	13,709	0	79,784	111,226.00	\$43.09	\$250.79
Medicaid Managed Care							
March FY 2020	287,181,577	130,146	0	1,224,399	1,224,399.00	\$234.55	\$2,206.61
March FY 2021	285,443,815	129,326	0	1,350,224	1,350,224.00	\$211.40	\$2,207.16
Non-Institutional							
March FY 2020	22,339,477	81,555	32,715	1,185,403	9,467,506.89	\$18.85	\$195.50
March FY 2021	17,905,488	67,078	15,676	931,366	6,453,052.62	\$19.22	\$216.37
Other State Agency / MD							
March FY 2020	194,674,534	26,369	0	2,082,524	12,629,539.00	\$93.48	\$7,382.70
March FY 2021	222,339,926	26,470	0	1,933,242	12,125,172.88	\$115.01	\$8,399.69
Outpatient/Emergency Room							
March FY 2020	6,646,547	32,219	0	177,855	235,767.00	\$37.37	\$206.29
March FY 2021	8,136,011	27,554	0	145,774	230,865.00	\$55.81	\$295.28
Totals							
Mohawk Valley FY 2020	\$594,691,437	300,994	32,715	5,109,038	26,791,894	N/A	N/A
Mohawk Valley FY 2021	\$627,850,510	279,703	15,676	4,749,225	23,189,762	N/A	N/A

Medicaid Category of Service Spending
Service County: North Country
FY 2021

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
March FY 2020	34,270,159	1,983	0	58,306	392,329.00	\$587.76	\$17,281.98
March FY 2021	40,515,886	2,373	0	55,833	477,672.00	\$725.66	\$17,073.70
Non-Institutional LTC							
March FY 2020	9,805,125	1,711	0	128,575	1,691,022.49	\$76.26	\$5,730.64
March FY 2021	11,307,884	1,390	0	126,610	1,746,861.45	\$89.31	\$8,135.17
Inpatient							
March FY 2020	9,156,720	3,945	0	7,186	32,033.00	\$1,274.24	\$2,321.10
March FY 2021	8,143,024	3,270	0	5,739	24,015.00	\$1,418.89	\$2,490.22
Clinic							
March FY 2020	5,886,537	29,522	0	168,722	168,719.00	\$34.89	\$199.39
March FY 2021	7,057,090	27,946	0	163,114	163,149.00	\$43.26	\$252.53
Medicaid Managed Care							
March FY 2020	199,628,272	90,328	0	843,389	843,389.00	\$236.70	\$2,210.04
March FY 2021	199,968,879	90,024	0	955,512	955,512.00	\$209.28	\$2,221.28
Non-Institutional							
March FY 2020	15,954,186	49,546	28,079	859,418	10,392,513.87	\$18.56	\$205.53
March FY 2021	12,492,590	45,751	13,820	668,746	8,199,551.18	\$18.68	\$209.71
Other State Agency / MD							
March FY 2020	100,450,274	6,053	0	1,064,157	5,081,103.40	\$94.39	\$16,595.12
March FY 2021	99,374,317	5,641	0	945,404	4,849,685.03	\$105.11	\$17,616.44
Outpatient/Emergency Room							
March FY 2020	4,108,429	21,799	0	116,709	160,960.00	\$35.20	\$188.47
March FY 2021	7,502,085	18,377	0	90,961	121,180.00	\$82.48	\$408.23
Totals							
North Country FY 2020	\$379,259,702	204,887	28,079	3,246,462	18,762,070	N/A	N/A
North Country FY 2021	\$386,361,755	194,772	13,820	3,011,919	16,537,626	N/A	N/A

Medicaid Category of Service Spending
Service County: New York City
FY 2021

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
March FY 2020	1,227,867,437	39,448	0	1,818,131	8,171,249.00	\$675.35	\$31,126.23
March FY 2021	1,146,150,009	43,791	0	1,360,054	7,451,203.00	\$842.72	\$26,173.19
Non-Institutional LTC							
March FY 2020	385,249,186	23,448	0	3,746,010	63,520,273.21	\$102.84	\$16,429.94
March FY 2021	410,208,346	21,873	0	3,669,435	69,172,453.36	\$111.79	\$18,754.10
Inpatient							
March FY 2020	1,355,570,867	378,453	0	505,044	2,072,486.00	\$2,684.06	\$3,581.87
March FY 2021	1,318,237,549	340,177	0	448,209	1,885,636.00	\$2,941.12	\$3,875.15
Clinic							
March FY 2020	281,837,740	714,919	0	5,463,486	5,495,660.00	\$51.59	\$394.22
March FY 2021	255,004,334	631,777	0	4,711,249	4,778,518.00	\$54.13	\$403.63
Medicaid Managed Care							
March FY 2020	12,013,522,099	3,354,405	0	31,386,877	31,386,878.00	\$382.76	\$3,581.42
March FY 2021	12,787,826,037	3,418,425	0	36,289,167	36,289,167.00	\$352.39	\$3,740.85
Non-Institutional							
March FY 2020	729,040,404	1,129,928	659,427	31,637,783	96,741,635.98	\$23.04	\$407.43
March FY 2021	614,976,329	994,787	449,596	25,661,909	73,154,672.24	\$23.96	\$425.77
Other State Agency / MD							
March FY 2020	1,336,685,917	143,619	0	12,576,314	50,891,863.63	\$106.29	\$9,307.17
March FY 2021	1,380,789,660	136,550	0	10,951,753	53,781,071.81	\$126.08	\$10,111.97
Outpatient/Emergency Room							
March FY 2020	220,290,432	623,280	0	3,435,485	6,933,233.94	\$64.12	\$353.44
March FY 2021	209,593,493	525,879	0	2,529,344	6,573,834.25	\$82.86	\$398.56
Totals							
New York City FY 2020	\$17,550,064,082	6,407,500	659,427	90,569,130	265,213,280	N/A	N/A
New York City FY 2021	\$18,122,785,757	6,113,259	449,596	85,621,120	253,086,556	N/A	N/A

Medicaid Category of Service Spending
Service County: Out Of State
FY 2021

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
March FY 2020	46,193,735	1,110	0	42,780	334,759.00	\$1,079.80	\$41,615.98
March FY 2021	38,074,780	967	0	35,295	266,916.00	\$1,078.76	\$39,374.13
Inpatient							
March FY 2020	6,736,874	2,367	0	2,786	10,483.00	\$0.00	\$0.00
March FY 2021	9,228,887	2,548	0	2,961	11,572.00	\$3,116.81	\$3,622.01
Clinic							
March FY 2020	52,731	299	0	2,947	3,096.00	\$17.89	\$176.36
March FY 2021	43,156	234	0	2,825	2,825.00	\$15.28	\$184.43
Non-Institutional							
March FY 2020	54,892,469	218,285	23,447	2,257,577	14,542,811.95	\$24.31	\$227.08
March FY 2021	53,336,359	171,845	17,199	1,765,467	13,089,527.98	\$30.21	\$282.14
Outpatient/Emergency Room							
March FY 2020	751,272	5,178	0	12,031	12,065.00	\$62.44	\$145.09
March FY 2021	759,107	4,855	0	11,058	23,154.00	\$68.65	\$156.36
Totals							
Out of State FY 2020	\$108,627,081	227,239	23,447	2,318,121	14,903,215	N/A	N/A
Out of State FY 2021	\$101,442,289	180,449	17,199	1,817,606	13,393,995	N/A	N/A

Medicaid Category of Service Spending
Service County: Southern Tier
FY 2021

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
March FY 2020	49,844,312	3,237	0	88,581	581,010.00	\$562.70	\$15,398.30
March FY 2021	67,418,505	4,264	0	101,106	786,902.00	\$666.81	\$15,811.09
Non-Institutional LTC							
March FY 2020	15,599,149	2,102	0	179,999	2,672,904.00	\$86.66	\$7,421.10
March FY 2021	14,612,402	1,619	0	158,835	2,312,981.00	\$92.00	\$9,025.57
Inpatient							
March FY 2020	10,089,757	9,010	0	10,490	33,311.00	\$961.85	\$1,119.84
March FY 2021	10,453,179	9,493	0	11,302	40,055.00	\$924.90	\$1,101.15
Clinic							
March FY 2020	4,689,543	12,123	0	116,578	121,112.00	\$40.23	\$386.83
March FY 2021	3,957,981	8,916	0	91,034	91,630.00	\$43.48	\$443.92
Medicaid Managed Care							
March FY 2020	307,462,616	144,447	0	1,333,444	1,333,444.00	\$230.58	\$2,128.55
March FY 2021	299,166,059	144,511	0	1,488,160	1,488,160.00	\$201.03	\$2,070.20
Non-Institutional							
March FY 2020	24,330,642	77,025	40,474	1,084,647	5,957,036.76	\$22.43	\$207.07
March FY 2021	19,931,211	65,444	19,135	854,526	3,851,362.64	\$23.32	\$235.65
Other State Agency / MD							
March FY 2020	99,560,465	9,893	0	1,124,562	4,239,523.40	\$88.53	\$10,063.73
March FY 2021	94,476,233	9,101	0	892,038	3,682,632.00	\$105.91	\$10,380.86
Outpatient/Emergency Room							
March FY 2020	7,168,059	32,498	0	165,099	175,772.00	\$43.42	\$220.57
March FY 2021	9,489,904	26,106	0	113,638	137,001.00	\$83.51	\$363.51
Totals							
Southern Tier FY 2020	\$518,744,543	290,335	40,474	4,103,400	15,114,113	N/A	N/A
Southern Tier FY 2021	\$519,505,474	269,454	19,135	3,710,639	12,390,724	N/A	N/A

Medicaid Category of Service Spending
Service County: Western
FY 2021

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
March FY 2020	114,828,557	5,752	0	156,206	1,115,376.00	\$735.11	\$19,963.24
March FY 2021	142,299,099	7,633	0	175,506	1,464,496.00	\$810.79	\$18,642.62
Non-Institutional LTC							
March FY 2020	44,795,574	3,851	0	325,182	3,259,062.22	\$137.76	\$11,632.19
March FY 2021	42,558,345	3,427	0	327,276	3,172,155.81	\$130.04	\$12,418.54
Inpatient							
March FY 2020	46,984,037	33,512	0	46,490	157,083.00	\$1,010.63	\$1,402.01
March FY 2021	43,734,737	29,997	0	39,919	154,712.00	\$1,095.59	\$1,457.97
Clinic							
March FY 2020	30,369,891	91,284	0	703,422	714,178.00	\$43.17	\$332.70
March FY 2021	32,282,663	85,338	0	619,469	632,406.00	\$52.11	\$378.29
Medicaid Managed Care							
March FY 2020	796,183,026	342,369	0	3,280,268	3,280,268.00	\$242.72	\$2,325.51
March FY 2021	807,945,565	347,394	0	3,619,897	3,619,897.00	\$223.20	\$2,325.73
Non-Institutional							
March FY 2020	76,641,588	149,416	76,665	3,434,436	33,939,896.97	\$22.32	\$339.00
March FY 2021	66,296,340	123,814	39,943	2,659,268	30,858,355.38	\$24.93	\$404.85
Other State Agency / MD							
March FY 2020	262,083,219	31,079	0	3,163,629	10,787,071.30	\$82.84	\$8,432.81
March FY 2021	271,742,943	29,422	0	2,621,334	9,744,264.00	\$103.67	\$9,236.05
Outpatient/Emergency Room							
March FY 2020	10,885,777	52,425	0	256,717	309,444.50	\$42.40	\$207.64
March FY 2021	11,881,699	40,336	0	171,874	192,464.00	\$69.13	\$294.57
Totals							
Western FY 2020	\$1,382,771,669	709,688	76,665	11,366,350	53,562,380	N/A	N/A
Western FY 2021	\$1,418,741,391	667,361	39,943	10,234,543	49,838,750	N/A	N/A