

**Medicaid Category of Service Spending**  
**Service County: Capital District**  
**FY 2020**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
March FY 2019	109,483,452	5,496	0	266,572	1,048,183.00	\$410.71	\$19,920.57
March FY 2020	101,326,008	4,862	0	194,609	948,824.00	\$520.66	\$20,840.40
<b>Non-Institutional LTC</b>							
March FY 2019	47,563,875	3,071	0	415,307	5,517,121.62	\$114.53	\$15,488.07
March FY 2020	40,918,813	3,089	0	361,412	4,551,060.36	\$113.22	\$13,246.62
<b>Inpatient</b>							
March FY 2019	44,127,191	25,057	0	34,632	91,751.00	\$1,274.17	\$1,761.07
March FY 2020	40,198,150	24,525	0	33,481	86,183.00	\$1,200.63	\$1,639.07
<b>Clinic</b>							
March FY 2019	14,561,297	68,286	0	426,000	473,104.00	\$34.18	\$213.24
March FY 2020	13,707,816	62,405	0	410,164	457,592.00	\$33.42	\$219.66
<b>Medicaid Managed Care</b>							
March FY 2019	469,155,295	218,091	0	2,017,710	2,017,710.00	\$232.52	\$2,151.19
March FY 2020	468,354,807	219,578	0	2,024,318	2,024,318.00	\$231.36	\$2,132.98
<b>Non-Institutional</b>							
March FY 2019	58,553,207	145,336	50,155	2,734,502	22,122,962.22	\$21.41	\$299.52
March FY 2020	58,986,225	137,585	53,706	2,665,896	24,886,409.63	\$22.13	\$308.36
<b>Other State Agency / MD</b>							
March FY 2019	203,247,185	16,597	0	2,203,803	9,382,415.91	\$92.23	\$12,246.02
March FY 2020	198,978,551	15,390	0	2,211,083	10,299,301.56	\$89.99	\$12,929.08
<b>Outpatient/Emergency Room</b>							
March FY 2019	8,578,972	41,268	0	207,412	261,692.00	\$41.36	\$207.88
March FY 2020	7,967,438	39,105	0	191,724	256,477.00	\$41.56	\$203.74
<b>Totals</b>							
Capital District FY 2019	\$955,270,474	523,202	50,155	8,305,938	40,914,940	N/A	N/A
Capital District FY 2020	\$930,437,808	506,539	53,706	8,092,687	43,510,166	N/A	N/A

**Medicaid Category of Service Spending**  
**Service County: Central**  
**FY 2020**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
March FY 2019	57,114,355	3,715	0	173,982	654,494.00	\$328.28	\$15,373.99
March FY 2020	53,775,206	3,427	0	152,789	612,195.00	\$351.96	\$15,691.63
<b>Non-Institutional LTC</b>							
March FY 2019	29,483,485	2,702	0	256,981	2,943,308.58	\$114.73	\$10,911.73
March FY 2020	27,146,476	2,571	0	224,576	2,634,178.60	\$120.88	\$10,558.72
<b>Inpatient</b>							
March FY 2019	32,369,618	22,879	0	28,316	99,293.00	\$1,143.16	\$1,414.82
March FY 2020	31,324,893	22,953	0	28,192	101,808.00	\$1,111.13	\$1,364.74
<b>Clinic</b>							
March FY 2019	14,711,512	54,677	0	381,025	445,081.00	\$38.61	\$269.06
March FY 2020	12,127,136	54,686	0	359,998	384,040.00	\$33.69	\$221.76
<b>Medicaid Managed Care</b>							
March FY 2019	430,365,087	187,217	0	1,773,629	1,773,629.00	\$242.65	\$2,298.75
March FY 2020	422,187,508	185,889	0	1,762,096	1,762,097.00	\$239.59	\$2,271.18
<b>Non-Institutional</b>							
March FY 2019	40,204,588	111,084	45,240	2,094,718	13,212,759.22	\$19.19	\$257.19
March FY 2020	38,287,253	103,328	47,574	1,958,310	14,787,008.57	\$19.55	\$253.72
<b>Other State Agency / MD</b>							
March FY 2019	102,581,937	12,524	0	1,383,691	8,536,577.00	\$74.14	\$8,190.83
March FY 2020	100,322,361	11,303	0	1,376,376	9,135,578.00	\$72.89	\$8,875.73
<b>Outpatient/Emergency Room</b>							
March FY 2019	8,587,744	35,720	0	177,365	250,131.00	\$48.42	\$240.42
March FY 2020	8,394,094	34,160	0	173,543	266,652.00	\$48.37	\$245.73
<b>Totals</b>							
Central FY 2019	\$715,418,326	430,518	45,240	6,269,707	27,915,273	N/A	N/A
Central FY 2020	\$693,564,927	418,317	47,574	6,035,880	29,683,557	N/A	N/A

**Medicaid Category of Service Spending**  
**Service County: Finger Lakes**  
**FY 2020**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
March FY 2019	109,291,353	5,858	0	241,402	1,227,291.00	\$452.74	\$18,656.77
March FY 2020	104,693,122	5,326	0	200,851	1,122,693.00	\$521.25	\$19,656.99
<b>Non-Institutional LTC</b>							
March FY 2019	49,018,490	4,006	0	472,114	4,864,312.79	\$103.83	\$12,236.27
March FY 2020	57,649,739	4,050	0	495,674	5,495,125.12	\$116.31	\$14,234.50
<b>Inpatient</b>							
March FY 2019	49,417,698	30,747	0	41,466	168,038.00	\$1,191.76	\$1,607.24
March FY 2020	50,964,624	31,044	0	41,477	187,451.00	\$1,228.74	\$1,641.69
<b>Clinic</b>							
March FY 2019	16,230,533	74,539	0	441,388	569,008.00	\$36.77	\$217.75
March FY 2020	14,914,986	73,770	0	421,627	546,653.00	\$35.37	\$202.18
<b>Medicaid Managed Care</b>							
March FY 2019	649,630,791	282,663	0	2,644,985	2,644,985.00	\$245.61	\$2,298.25
March FY 2020	639,732,173	283,141	0	2,627,469	2,627,468.00	\$243.48	\$2,259.41
<b>Non-Institutional</b>							
March FY 2019	61,528,780	153,714	55,777	2,918,664	15,363,153.09	\$21.08	\$293.71
March FY 2020	58,910,384	146,950	64,210	2,787,758	15,276,519.65	\$21.13	\$278.98
<b>Other State Agency / MD</b>							
March FY 2019	218,145,029	24,497	0	2,435,921	9,445,723.39	\$89.55	\$8,904.97
March FY 2020	223,231,543	24,418	0	2,615,101	11,273,466.25	\$85.36	\$9,142.09
<b>Outpatient/Emergency Room</b>							
March FY 2019	21,440,484	96,598	0	550,878	680,187.00	\$38.92	\$221.96
March FY 2020	21,194,980	96,726	0	569,253	644,772.00	\$37.23	\$219.12
<b>Totals</b>							
Finger Lakes FY 2019	\$1,174,703,158	672,622	55,777	9,746,818	34,962,698	N/A	N/A
Finger Lakes FY 2020	\$1,171,291,551	665,425	64,210	9,759,210	37,174,148	N/A	N/A

**Medicaid Category of Service Spending**  
**Service County: Long Island**  
**FY 2020**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
March FY 2019	342,280,867	12,437	0	756,467	2,765,795.00	\$452.47	\$27,521.18
March FY 2020	338,542,607	11,808	0	767,805	2,624,448.00	\$440.92	\$28,670.61
<b>Non-Institutional LTC</b>							
March FY 2019	97,147,448	7,880	0	1,138,217	16,484,496.30	\$85.35	\$12,328.36
March FY 2020	129,463,226	8,235	0	1,263,539	20,169,317.32	\$102.46	\$15,721.10
<b>Inpatient</b>							
March FY 2019	145,217,419	68,393	0	83,709	330,111.00	\$1,734.79	\$2,123.28
March FY 2020	149,061,829	68,009	0	82,422	329,414.00	\$1,808.52	\$2,191.80
<b>Clinic</b>							
March FY 2019	29,084,603	74,215	0	537,662	710,071.00	\$54.09	\$391.90
March FY 2020	32,676,772	73,252	0	593,074	683,541.00	\$55.10	\$446.09
<b>Medicaid Managed Care</b>							
March FY 2019	1,388,513,134	523,966	0	4,907,599	4,907,599.00	\$282.93	\$2,650.01
March FY 2020	1,376,609,477	519,453	0	4,727,125	4,727,125.00	\$291.21	\$2,650.11
<b>Non-Institutional</b>							
March FY 2019	130,227,135	298,391	93,927	5,453,708	27,990,753.75	\$23.88	\$331.94
March FY 2020	131,527,130	302,958	106,181	5,427,045	29,887,634.67	\$24.24	\$321.47
<b>Other State Agency / MD</b>							
March FY 2019	497,647,162	29,626	0	3,843,529	11,521,534.43	\$129.48	\$16,797.65
March FY 2020	513,069,689	28,326	0	3,982,294	12,712,823.44	\$128.84	\$18,113.03
<b>Outpatient/Emergency Room</b>							
March FY 2019	22,324,504	62,645	0	274,514	316,262.00	\$81.32	\$356.37
March FY 2020	23,771,220	63,002	0	258,792	321,469.00	\$91.85	\$377.31
<b>Totals</b>							
Long Island FY 2019	\$2,652,442,272	1,077,553	93,927	16,995,405	65,026,622	N/A	N/A
Long Island FY 2020	\$2,694,721,950	1,075,043	106,181	17,102,096	71,455,772	N/A	N/A

**Medicaid Category of Service Spending**  
**Service County: Mid-Hudson**  
**FY 2020**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
March FY 2019	313,716,809	10,125	0	501,465	2,287,364.00	\$625.60	\$30,984.38
March FY 2020	332,637,663	10,015	0	477,286	2,313,342.00	\$696.94	\$33,213.95
<b>Non-Institutional LTC</b>							
March FY 2019	82,943,832	5,719	0	927,596	5,969,383.37	\$89.42	\$14,503.21
March FY 2020	86,669,212	5,435	0	920,070	5,886,530.74	\$94.20	\$15,946.50
<b>Inpatient</b>							
March FY 2019	109,937,840	41,116	0	57,735	258,404.00	\$1,904.18	\$2,673.85
March FY 2020	113,590,648	42,431	0	57,945	256,855.00	\$1,960.32	\$2,677.07
<b>Clinic</b>							
March FY 2019	69,908,208	215,134	0	1,306,974	1,396,685.00	\$53.49	\$324.95
March FY 2020	69,107,361	202,593	0	1,271,028	1,316,614.00	\$54.37	\$341.11
<b>Medicaid Managed Care</b>							
March FY 2019	1,329,450,032	517,387	0	4,955,376	4,955,376.00	\$268.28	\$2,569.55
March FY 2020	1,307,559,353	525,138	0	4,984,933	4,984,933.00	\$262.30	\$2,489.93
<b>Non-Institutional</b>							
March FY 2019	126,852,296	320,207	81,631	5,612,880	39,617,293.98	\$22.60	\$315.68
March FY 2020	131,465,600	298,164	85,718	5,686,005	45,341,262.82	\$23.12	\$342.46
<b>Other State Agency / MD</b>							
March FY 2019	558,456,095	31,478	0	4,631,116	27,107,237.11	\$120.59	\$17,741.16
March FY 2020	564,215,528	30,381	0	4,775,494	30,955,745.06	\$118.15	\$18,571.33
<b>Outpatient/Emergency Room</b>							
March FY 2019	26,642,347	60,578	0	359,693	680,329.00	\$74.07	\$439.80
March FY 2020	27,854,689	60,704	0	343,889	817,049.00	\$81.00	\$458.86
<b>Totals</b>							
Mid-Hudson FY 2019	\$2,617,907,459	1,201,744	81,631	18,352,835	82,272,072	N/A	N/A
Mid-Hudson FY 2020	\$2,633,100,054	1,174,861	85,718	18,516,650	91,872,332	N/A	N/A

**Medicaid Category of Service Spending**  
**Service County: Mohawk Valley**  
**FY 2020**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
March FY 2019	55,143,321	3,384	0	135,710	650,628.00	\$406.33	\$16,295.31
March FY 2020	55,869,204	3,285	0	123,232	637,289.00	\$453.37	\$17,007.37
<b>Non-Institutional LTC</b>							
March FY 2019	14,450,806	1,629	0	184,175	2,281,062.71	\$78.46	\$8,870.97
March FY 2020	15,873,718	1,599	0	198,827	2,334,568.21	\$79.84	\$9,927.28
<b>Inpatient</b>							
March FY 2019	8,902,201	10,523	0	13,133	37,600.00	\$677.85	\$845.98
March FY 2020	8,099,955	10,493	0	12,689	38,022.00	\$638.34	\$771.94
<b>Clinic</b>							
March FY 2019	4,500,567	16,315	0	113,991	265,520.00	\$39.48	\$275.85
March FY 2020	4,006,425	15,328	0	104,109	224,803.00	\$38.48	\$261.38
<b>Medicaid Managed Care</b>							
March FY 2019	290,522,271	129,479	0	1,230,750	1,230,750.00	\$236.05	\$2,243.78
March FY 2020	287,181,577	130,146	0	1,224,399	1,224,399.00	\$234.55	\$2,206.61
<b>Non-Institutional</b>							
March FY 2019	23,649,845	86,687	30,457	1,226,688	10,345,725.12	\$19.28	\$201.89
March FY 2020	22,337,980	81,541	32,715	1,185,201	9,467,283.89	\$18.85	\$195.51
<b>Other State Agency / MD</b>							
March FY 2019	191,793,577	25,701	0	2,014,711	12,526,629.07	\$95.20	\$7,462.49
March FY 2020	194,674,534	26,369	0	2,082,524	12,629,539.00	\$93.48	\$7,382.70
<b>Outpatient/Emergency Room</b>							
March FY 2019	7,336,409	34,411	0	186,713	242,648.00	\$39.29	\$213.20
March FY 2020	6,646,547	32,219	0	177,855	235,767.00	\$37.37	\$206.29
<b>Totals</b>							
Mohawk Valley FY 2019	\$596,298,997	308,129	30,457	5,105,871	27,580,563	N/A	N/A
Mohawk Valley FY 2020	\$594,689,940	300,980	32,715	5,108,836	26,791,671	N/A	N/A

**Medicaid Category of Service Spending**  
**Service County: New York City**  
**FY 2020**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
March FY 2019	1,245,252,921	40,605	0	1,994,007	8,615,361.00	\$624.50	\$30,667.48
March FY 2020	1,227,867,437	39,448	0	1,818,131	8,171,249.00	\$675.35	\$31,126.23
<b>Non-Institutional LTC</b>							
March FY 2019	327,826,026	25,533	0	3,578,686	57,297,576.08	\$91.61	\$12,839.31
March FY 2020	385,249,186	23,448	0	3,746,010	63,520,273.21	\$102.84	\$16,429.94
<b>Inpatient</b>							
March FY 2019	1,302,862,300	388,164	0	511,048	2,043,763.00	\$2,549.39	\$3,356.47
March FY 2020	1,355,570,867	378,453	0	505,044	2,072,486.00	\$2,684.06	\$3,581.87
<b>Clinic</b>							
March FY 2019	305,722,750	729,571	0	5,703,827	5,771,369.00	\$53.60	\$419.04
March FY 2020	281,837,740	714,919	0	5,463,486	5,495,660.00	\$51.59	\$394.22
<b>Medicaid Managed Care</b>							
March FY 2019	11,922,389,999	3,404,698	0	33,446,483	33,446,483.00	\$356.46	\$3,501.75
March FY 2020	12,013,522,099	3,354,405	0	31,386,877	31,386,878.00	\$382.76	\$3,581.42
<b>Non-Institutional</b>							
March FY 2019	666,435,765	1,164,933	578,042	29,196,129	83,774,087.04	\$22.83	\$382.36
March FY 2020	728,911,159	1,129,195	659,427	31,625,875	96,764,921.68	\$23.05	\$407.53
<b>Other State Agency / MD</b>							
March FY 2019	1,312,803,974	152,295	0	14,144,341	46,603,967.81	\$92.81	\$8,620.14
March FY 2020	1,336,685,917	143,619	0	12,576,314	50,891,863.63	\$106.29	\$9,307.17
<b>Outpatient/Emergency Room</b>							
March FY 2019	202,727,843	583,250	0	3,138,323	8,839,501.70	\$64.60	\$347.58
March FY 2020	220,290,432	623,280	0	3,435,485	6,933,233.94	\$64.12	\$353.44
<b>Totals</b>							
New York City FY 2019	\$17,286,021,578	6,489,049	578,042	91,712,844	246,392,109	N/A	N/A
New York City FY 2020	\$17,549,934,837	6,406,767	659,427	90,557,222	265,236,565	N/A	N/A

**Medicaid Category of Service Spending**  
**Service County: North Country**  
**FY 2020**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
March FY 2019	36,823,176	2,039	0	73,921	429,452.00	\$498.14	\$18,059.43
March FY 2020	34,270,159	1,983	0	58,306	392,329.00	\$587.76	\$17,281.98
<b>Non-Institutional LTC</b>							
March FY 2019	10,732,530	1,895	0	148,266	1,904,107.29	\$72.39	\$5,663.60
March FY 2020	9,805,125	1,711	0	128,575	1,691,022.49	\$76.26	\$5,730.64
<b>Inpatient</b>							
March FY 2019	9,647,390	4,054	0	7,126	34,917.00	\$1,353.83	\$2,379.72
March FY 2020	9,156,720	3,945	0	7,186	32,033.00	\$1,274.24	\$2,321.10
<b>Clinic</b>							
March FY 2019	6,619,860	28,104	0	165,615	170,556.00	\$39.97	\$235.55
March FY 2020	5,886,537	29,522	0	168,722	168,719.00	\$34.89	\$199.39
<b>Medicaid Managed Care</b>							
March FY 2019	199,501,502	91,138	0	851,517	851,517.00	\$234.29	\$2,189.00
March FY 2020	199,628,272	90,328	0	843,389	843,389.00	\$236.70	\$2,210.04
<b>Non-Institutional</b>							
March FY 2019	16,778,413	53,583	26,841	911,106	10,344,557.94	\$18.42	\$208.62
March FY 2020	15,954,039	49,546	28,079	859,414	10,392,452.37	\$18.56	\$205.53
<b>Other State Agency / MD</b>							
March FY 2019	98,073,281	6,332	0	1,026,022	4,188,019.14	\$95.59	\$15,488.52
March FY 2020	100,450,274	6,053	0	1,064,157	5,081,103.40	\$94.39	\$16,595.12
<b>Outpatient/Emergency Room</b>							
March FY 2019	5,643,078	23,484	0	126,521	150,018.00	\$44.60	\$240.29
March FY 2020	4,108,429	21,799	0	116,709	160,960.00	\$35.20	\$188.47
<b>Totals</b>							
North Country FY 2019	\$383,819,230	210,629	26,841	3,310,094	18,073,144	N/A	N/A
North Country FY 2020	\$379,259,555	204,887	28,079	3,246,458	18,762,008	N/A	N/A



**Medicaid Category of Service Spending**  
**Service County: Out Of State**  
**FY 2020**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
March FY 2019	50,502,657	1,174	0	43,085	361,660.00	\$1,172.16	\$43,017.60
March FY 2020	46,193,735	1,110	0	42,780	334,759.00	\$1,079.80	\$41,615.98
<b>Inpatient</b>							
March FY 2019	8,282,861	2,432	0	2,774	10,905.00	\$2,985.89	\$3,405.78
March FY 2020	6,736,874	2,367	0	2,786	10,483.00	\$2,418.12	\$2,846.17
<b>Clinic</b>							
March FY 2019	38,264	297	0	1,888	2,484.00	\$20.27	\$128.84
March FY 2020	52,731	299	0	2,947	3,096.00	\$17.89	\$176.36
<b>Non-Institutional</b>							
March FY 2019	50,204,280	228,044	20,148	2,143,251	12,446,391.02	\$23.42	\$202.28
March FY 2020	54,967,626	219,943	23,447	2,267,911	14,555,104.95	\$24.24	\$225.84
<b>Outpatient/Emergency Room</b>							
March FY 2019	753,531	5,109	0	11,548	12,687.00	\$65.25	\$147.49
March FY 2020	751,272	5,178	0	12,031	12,065.00	\$62.44	\$145.09
<b>Totals</b>	706859	4860	0	10854	11960		
Out of State FY 2019	\$669,661	4,704	-	10,943	11,002	N/A	N/A
Out of State FY 2020	\$108,702,238	228,897	23,447	2,328,455	14,915,508	N/A	N/A

**Medicaid Category of Service Spending**  
**Service County: Southern Tier**  
**FY 2020**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
March FY 2019	56,179,845	3,604	0	97,078	659,497.00	\$578.71	\$15,588.19
March FY 2020	49,844,312	3,237	0	88,581	581,010.00	\$562.70	\$15,398.30
<b>Non-Institutional LTC</b>							
March FY 2019	15,869,188	2,315	0	196,152	2,630,746.50	\$80.90	\$6,854.94
March FY 2020	15,599,149	2,102	0	179,999	2,672,904.00	\$86.66	\$7,421.10
<b>Inpatient</b>							
March FY 2019	9,734,212	8,316	0	9,720	32,036.00	\$1,001.46	\$1,170.54
March FY 2020	10,089,757	9,010	0	10,490	33,311.00	\$961.85	\$1,119.84
<b>Clinic</b>							
March FY 2019	4,966,879	14,578	0	125,679	135,224.00	\$39.52	\$340.71
March FY 2020	4,692,239	12,168	0	116,992	121,526.00	\$40.11	\$385.62
<b>Medicaid Managed Care</b>							
March FY 2019	309,018,649	146,263	0	1,350,959	1,350,959.00	\$228.74	\$2,112.76
March FY 2020	307,462,616	144,447	0	1,333,444	1,333,444.00	\$230.58	\$2,128.55
<b>Non-Institutional</b>							
March FY 2019	25,720,445	78,207	38,532	1,157,405	6,117,677.46	\$22.22	\$220.32
March FY 2020	24,308,029	77,169	40,474	1,084,312	5,962,747.56	\$22.42	\$206.63
<b>Other State Agency / MD</b>							
March FY 2019	99,709,870	10,468	0	1,105,648	3,875,038.12	\$90.18	\$9,525.21
March FY 2020	99,560,465	9,893	0	1,124,562	4,239,523.40	\$88.53	\$10,063.73
<b>Outpatient/Emergency Room</b>							
March FY 2019	7,432,124	32,232	0	157,892	199,134.00	\$47.07	\$230.58
March FY 2020	7,168,059	32,498	0	165,099	175,772.00	\$43.42	\$220.57
<b>Totals</b>							
Southern Tier FY 2019	\$528,631,212	295,983	38,532	4,200,533	15,000,312	N/A	N/A
Southern Tier FY 2020	\$518,724,626	290,524	40,474	4,103,479	15,120,238	N/A	N/A

**Medicaid Category of Service Spending**  
**Service County: Western**  
**FY 2020**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
March FY 2019	128,892,859	6,838	0	211,109	1,275,260.00	\$610.55	\$18,849.50
March FY 2020	114,828,557	5,752	0	156,206	1,115,376.00	\$735.11	\$19,963.24
<b>Non-Institutional LTC</b>							
March FY 2019	45,217,226	4,209	0	359,525	3,525,068.28	\$125.77	\$10,742.99
March FY 2020	44,795,574	3,851	0	325,182	3,259,062.22	\$137.76	\$11,632.19
<b>Inpatient</b>							
March FY 2019	48,998,750	34,092	0	49,652	156,163.00	\$986.84	\$1,437.25
March FY 2020	46,984,037	33,512	0	46,490	157,083.00	\$1,010.63	\$1,402.01
<b>Clinic</b>							
March FY 2019	33,213,159	92,014	0	707,594	738,015.00	\$46.94	\$360.96
March FY 2020	30,369,891	91,284	0	703,422	714,178.00	\$43.17	\$332.70
<b>Medicaid Managed Care</b>							
March FY 2019	794,532,462	344,568	0	3,276,894	3,276,894.00	\$242.47	\$2,305.88
March FY 2020	796,183,026	342,369	0	3,280,268	3,280,268.00	\$242.72	\$2,325.51
<b>Non-Institutional</b>							
March FY 2019	79,520,411	167,128	70,713	3,544,603	32,218,732.61	\$22.43	\$334.34
March FY 2020	77,046,634	149,487	76,665	3,435,932	33,967,450.47	\$22.42	\$340.69
<b>Other State Agency / MD</b>							
March FY 2019	263,353,402	30,200	0	3,070,060	9,850,883.06	\$85.78	\$8,720.31
March FY 2020	262,083,219	31,079	0	3,163,629	10,787,071.30	\$82.84	\$8,432.81
<b>Outpatient/Emergency Room</b>							
March FY 2019	11,154,026	55,156	0	259,842	330,379.50	\$42.93	\$202.23
March FY 2020	10,885,777	52,425	0	256,717	309,444.50	\$42.40	\$207.64
<b>Totals</b>							
Western FY 2019	\$1,404,882,295	734,205	70,713	11,479,279	51,371,395	N/A	N/A
Western FY 2020	\$1,383,176,715	709,759	76,665	11,367,846	53,589,933	N/A	N/A