

Medicaid Category of Service Spending
Service County: Capital District
FY 2020

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
February FY 2019	101,611,674	5,315	0	247,911	971,003.00	\$409.87	\$19,117.91
February FY 2020	94,811,111	4,689	0	182,779	872,578.00	\$518.72	\$20,219.90
Non-Institutional LTC							
February FY 2019	44,087,324	3,017	0	383,991	5,104,764.19	\$114.81	\$14,612.97
February FY 2020	38,045,220	3,046	0	334,688	4,223,889.61	\$113.67	\$12,490.22
Inpatient							
February FY 2019	40,897,157	23,504	0	32,076	85,082.00	\$1,275.01	\$1,740.01
February FY 2020	36,664,330	22,855	0	30,800	79,355.00	\$1,190.40	\$1,604.21
Clinic							
February FY 2019	13,447,997	65,955	0	393,414	438,386.00	\$34.18	\$203.90
February FY 2020	12,758,249	60,317	0	380,340	423,788.00	\$33.54	\$211.52
Medicaid Managed Care							
February FY 2019	428,478,994	213,730	0	1,851,995	1,851,995.00	\$231.36	\$2,004.77
February FY 2020	429,618,139	215,758	0	1,855,692	1,855,692.00	\$231.51	\$1,991.20
Non-Institutional							
February FY 2019	54,041,717	138,958	45,014	2,522,236	20,252,024.35	\$21.43	\$293.75
February FY 2020	54,312,040	131,124	52,244	2,457,483	22,925,839.86	\$22.10	\$296.19
Other State Agency / MD							
February FY 2019	186,787,042	16,330	0	2,014,259	8,594,598.91	\$92.73	\$11,438.28
February FY 2020	183,805,759	15,055	0	2,034,279	9,529,834.00	\$90.35	\$12,208.95
Outpatient/Emergency Room							
February FY 2019	7,907,837	39,320	0	191,341	242,153.00	\$41.33	\$201.11
February FY 2020	7,276,889	36,908	0	176,702	232,052.00	\$41.18	\$197.16
Totals							
Capital District FY 2019	\$877,259,742	506,129	45,014	7,637,223	37,540,006	N/A	N/A
Capital District FY 2020	\$857,291,737	489,752	52,244	7,452,763	40,143,028	N/A	N/A

Medicaid Category of Service Spending
Service County: Central
FY 2020

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
February FY 2019	52,999,290	3,554	0	162,606	608,165.00	\$325.94	\$14,912.57
February FY 2020	50,205,407	3,258	0	141,450	561,961.00	\$354.93	\$15,409.89
Non-Institutional LTC							
February FY 2019	27,344,947	2,626	0	236,741	2,720,671.16	\$115.51	\$10,413.16
February FY 2020	25,276,530	2,506	0	208,464	2,441,092.85	\$121.25	\$10,086.40
Inpatient							
February FY 2019	29,643,598	21,275	0	25,943	90,440.00	\$1,142.64	\$1,393.35
February FY 2020	29,176,872	21,539	0	26,122	93,802.00	\$1,116.95	\$1,354.61
Clinic							
February FY 2019	13,611,138	52,818	0	350,424	413,589.00	\$38.84	\$257.70
February FY 2020	11,062,573	52,981	0	333,417	356,414.00	\$33.18	\$208.80
Medicaid Managed Care							
February FY 2019	391,477,021	183,892	0	1,627,227	1,627,227.00	\$240.58	\$2,128.84
February FY 2020	387,845,594	183,109	0	1,625,321	1,625,321.00	\$238.63	\$2,118.11
Non-Institutional							
February FY 2019	37,201,441	106,569	40,996	1,936,903	12,105,048.34	\$19.21	\$252.10
February FY 2020	35,001,663	98,304	46,484	1,801,957	13,559,025.64	\$19.42	\$241.74
Other State Agency / MD							
February FY 2019	94,642,310	12,285	0	1,272,248	7,933,051.00	\$74.39	\$7,703.89
February FY 2020	91,713,344	11,066	0	1,264,258	8,517,722.00	\$72.54	\$8,287.85
Outpatient/Emergency Room							
February FY 2019	7,951,990	34,027	0	164,152	228,647.00	\$48.44	\$233.70
February FY 2020	7,705,242	32,543	0	160,891	249,168.00	\$47.89	\$236.77
Totals							
Central FY 2019	\$654,871,735	417,046	40,996	5,776,244	25,726,839	N/A	N/A
Central FY 2020	\$637,987,225	405,306	46,484	5,561,880	27,404,506	N/A	N/A

Medicaid Category of Service Spending
Service County: Finger Lakes
FY 2020

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
February FY 2019	101,484,944	5,689	0	224,858	1,138,583.00	\$451.33	\$17,838.80
February FY 2020	97,632,528	5,154	0	186,555	1,034,058.00	\$523.34	\$18,943.06
Non-Institutional LTC							
February FY 2019	45,051,603	3,880	0	435,117	4,467,401.10	\$103.54	\$11,611.24
February FY 2020	53,290,061	3,931	0	459,619	5,098,663.86	\$115.94	\$13,556.36
Inpatient							
February FY 2019	45,386,865	28,725	0	38,397	154,581.00	\$1,182.04	\$1,580.05
February FY 2020	46,774,756	28,849	0	38,065	166,781.00	\$1,228.81	\$1,621.36
Clinic							
February FY 2019	14,964,518	71,859	0	406,382	510,176.00	\$36.82	\$208.25
February FY 2020	13,926,846	70,727	0	391,930	491,066.00	\$35.53	\$196.91
Medicaid Managed Care							
February FY 2019	592,342,888	277,958	0	2,423,526	2,423,526.00	\$244.41	\$2,131.05
February FY 2020	584,350,545	278,637	0	2,409,717	2,409,716.00	\$242.50	\$2,097.17
Non-Institutional							
February FY 2019	56,642,027	147,418	50,177	2,693,795	14,121,836.51	\$21.03	\$286.66
February FY 2020	54,162,791	140,237	62,419	2,565,513	14,059,124.46	\$21.11	\$267.26
Other State Agency / MD							
February FY 2019	201,881,583	24,218	0	2,249,865	8,773,184.39	\$89.73	\$8,336.01
February FY 2020	203,225,741	24,083	0	2,414,867	10,341,251.25	\$84.16	\$8,438.56
Outpatient/Emergency Room							
February FY 2019	19,492,961	92,884	0	505,345	628,779.00	\$38.57	\$209.86
February FY 2020	19,269,492	92,820	0	522,337	589,907.00	\$36.89	\$207.60
Totals							
Finger Lakes FY 2019	\$1,077,247,389	652,631	50,177	8,977,285	32,218,067	N/A	N/A
Finger Lakes FY 2020	\$1,072,632,760	644,438	62,419	8,988,603	34,190,568	N/A	N/A

Medicaid Category of Service Spending
Service County: Long Island
FY 2020

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
February FY 2019	316,523,303	12,112	0	696,259	2,555,564.00	\$454.61	\$26,133.03
February FY 2020	316,386,367	11,428	0	707,568	2,424,866.00	\$447.15	\$27,685.19
Non-Institutional LTC							
February FY 2019	89,678,902	7,653	0	1,049,696	15,230,953.02	\$85.43	\$11,718.14
February FY 2020	117,887,323	8,047	0	1,161,521	18,433,784.05	\$101.49	\$14,649.85
Inpatient							
February FY 2019	134,431,398	64,091	0	77,173	303,224.00	\$1,741.95	\$2,097.51
February FY 2020	136,937,882	63,131	0	76,906	305,544.00	\$1,780.59	\$2,169.11
Clinic							
February FY 2019	26,613,038	71,197	0	491,119	648,444.00	\$54.19	\$373.79
February FY 2020	30,080,990	70,860	0	550,138	638,091.00	\$54.68	\$424.51
Medicaid Managed Care							
February FY 2019	1,272,178,988	513,834	0	4,507,302	4,507,302.00	\$282.25	\$2,475.86
February FY 2020	1,283,771,269	511,515	0	4,413,905	4,413,905.00	\$290.85	\$2,509.74
Non-Institutional							
February FY 2019	119,816,089	284,682	85,454	5,041,203	25,563,432.15	\$23.77	\$323.71
February FY 2020	120,370,079	287,031	103,216	5,003,180	27,386,712.97	\$24.06	\$308.45
Other State Agency / MD							
February FY 2019	458,878,126	29,173	0	3,544,618	10,588,309.63	\$129.46	\$15,729.55
February FY 2020	464,669,188	27,812	0	3,661,155	11,731,810.44	\$126.92	\$16,707.51
Outpatient/Emergency Room							
February FY 2019	20,390,255	59,070	0	253,025	291,075.00	\$80.59	\$345.19
February FY 2020	21,932,878	59,152	0	239,149	297,627.00	\$91.71	\$370.79
Totals							
Long Island FY 2019	\$2,438,510,099	1,041,812	85,454	15,660,395	59,688,304	N/A	N/A
Long Island FY 2020	\$2,492,035,976	1,038,976	103,216	15,813,522	65,632,340	N/A	N/A

Medicaid Category of Service Spending
Service County: Mid-Hudson
FY 2020

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
February FY 2019	290,678,336	9,870	0	466,499	2,119,217.00	\$623.11	\$29,450.69
February FY 2020	310,050,409	9,669	0	441,038	2,135,241.00	\$703.00	\$32,066.44
Non-Institutional LTC							
February FY 2019	76,702,161	5,587	0	854,759	5,510,790.69	\$89.74	\$13,728.68
February FY 2020	80,035,406	5,316	0	846,486	5,443,076.95	\$94.55	\$15,055.57
Inpatient							
February FY 2019	100,203,035	37,982	0	52,671	236,689.00	\$1,902.43	\$2,638.17
February FY 2020	105,162,369	39,542	0	53,331	234,535.00	\$1,971.88	\$2,659.51
Clinic							
February FY 2019	64,452,071	208,298	0	1,206,354	1,292,050.00	\$53.43	\$309.42
February FY 2020	63,070,740	195,502	0	1,164,925	1,209,147.00	\$54.14	\$322.61
Medicaid Managed Care							
February FY 2019	1,212,778,803	508,451	0	4,539,280	4,539,280.00	\$267.17	\$2,385.24
February FY 2020	1,203,189,441	516,711	0	4,577,823	4,577,823.00	\$262.83	\$2,328.55
Non-Institutional							
February FY 2019	116,575,329	306,427	73,371	5,191,122	36,487,525.92	\$22.46	\$306.94
February FY 2020	120,290,364	283,668	83,397	5,231,778	41,301,954.14	\$22.99	\$327.71
Other State Agency / MD							
February FY 2019	521,302,991	31,077	0	4,311,124	24,897,513.11	\$120.92	\$16,774.56
February FY 2020	516,264,016	29,821	0	4,432,151	28,541,245.06	\$116.48	\$17,312.10
Outpatient/Emergency Room							
February FY 2019	24,469,476	56,988	0	330,636	630,020.00	\$74.01	\$429.38
February FY 2020	25,917,523	57,244	0	319,357	755,689.00	\$81.16	\$452.76
Totals							
Mid-Hudson FY 2019	\$2,407,162,202	1,164,680	73,371	16,952,445	75,713,086	N/A	N/A
Mid-Hudson FY 2020	\$2,423,980,268	1,137,473	83,397	17,066,889	84,198,711	N/A	N/A

Medicaid Category of Service Spending
Service County: Mohawk Valley
FY 2020

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
February FY 2019	51,202,347	3,282	0	126,015	603,568.00	\$406.32	\$15,600.96
February FY 2020	51,595,791	3,145	0	113,449	587,996.00	\$454.79	\$16,405.66
Non-Institutional LTC							
February FY 2019	13,354,818	1,588	0	169,626	2,102,026.89	\$78.73	\$8,409.84
February FY 2020	14,573,343	1,547	0	182,462	2,158,317.64	\$79.87	\$9,420.39
Inpatient							
February FY 2019	8,248,831	9,884	0	12,203	34,683.00	\$675.97	\$834.56
February FY 2020	7,440,492	9,779	0	11,665	35,364.00	\$637.85	\$760.86
Clinic							
February FY 2019	4,168,183	15,651	0	105,866	244,883.00	\$39.37	\$266.32
February FY 2020	3,717,555	14,716	0	96,255	208,903.00	\$38.62	\$252.62
Medicaid Managed Care							
February FY 2019	264,022,574	127,232	0	1,129,104	1,129,104.00	\$233.83	\$2,075.13
February FY 2020	262,863,166	127,996	0	1,122,671	1,122,671.00	\$234.14	\$2,053.68
Non-Institutional							
February FY 2019	21,712,516	82,045	27,351	1,130,479	9,504,825.62	\$19.21	\$198.48
February FY 2020	20,389,007	77,750	31,920	1,089,624	8,730,106.87	\$18.71	\$185.91
Other State Agency / MD							
February FY 2019	177,275,154	25,393	0	1,859,391	11,562,403.07	\$95.34	\$6,981.26
February FY 2020	179,551,639	26,125	0	1,930,945	11,600,372.20	\$92.99	\$6,872.79
Outpatient/Emergency Room							
February FY 2019	6,743,082	32,998	0	172,289	223,462.00	\$39.14	\$204.35
February FY 2020	6,106,933	30,708	0	163,467	217,548.00	\$37.36	\$198.87
Totals							
Mohawk Valley FY 2019	\$546,727,505	298,073	27,351	4,704,973	25,404,956	N/A	N/A
Mohawk Valley FY 2020	\$546,237,926	291,766	31,920	4,710,538	24,661,279	N/A	N/A

Medicaid Category of Service Spending
Service County: New York City
FY 2020

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
February FY 2019	1,152,126,167	39,501	0	1,840,473	7,960,039.00	\$625.99	\$29,167.01
February FY 2020	1,146,290,150	38,352	0	1,687,461	7,562,443.00	\$679.30	\$29,888.67
Non-Institutional LTC							
February FY 2019	300,625,698	24,685	0	3,281,207	52,429,775.04	\$91.62	\$12,178.48
February FY 2020	353,513,826	22,802	0	3,444,223	58,301,836.07	\$102.64	\$15,503.63
Inpatient							
February FY 2019	1,200,215,384	363,339	0	471,526	1,877,163.00	\$2,545.39	\$3,303.29
February FY 2020	1,248,519,937	353,298	0	464,601	1,913,050.00	\$2,687.29	\$3,533.90
Clinic							
February FY 2019	282,108,674	703,585	0	5,266,179	5,331,009.00	\$53.57	\$400.96
February FY 2020	259,002,186	688,537	0	5,049,634	5,077,532.00	\$51.29	\$376.16
Medicaid Managed Care							
February FY 2019	10,942,347,673	3,357,577	0	30,703,903	30,703,903.00	\$356.38	\$3,259.00
February FY 2020	11,292,724,144	3,317,207	0	29,512,394	29,512,394.00	\$382.64	\$3,404.29
Non-Institutional							
February FY 2019	608,781,316	1,118,734	534,608	26,843,009	76,535,973.85	\$22.68	\$368.21
February FY 2020	667,547,183	1,082,369	644,291	29,182,562	89,283,593.88	\$22.87	\$386.61
Other State Agency / MD							
February FY 2019	1,186,569,341	135,287	0	11,859,932	41,612,239.18	\$100.05	\$8,770.76
February FY 2020	1,225,010,452	142,331	0	11,798,669	47,079,347.78	\$103.83	\$8,606.77
Outpatient/Emergency Room							
February FY 2019	185,907,328	556,164	0	2,891,762	8,119,745.39	\$64.29	\$334.27
February FY 2020	200,975,069	593,530	0	3,153,906	6,442,777.44	\$63.72	\$338.61
Totals							
New York City FY 2019	\$15,858,681,581	6,298,872	534,608	83,157,991	224,569,847	N/A	N/A
New York City FY 2020	\$16,393,582,947	6,238,426	644,291	84,293,450	245,172,974	N/A	N/A

Medicaid Category of Service Spending
Service County: North Country
FY 2020

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
February FY 2019	33,804,681	1,969	0	68,009	393,387.00	\$497.06	\$17,168.45
February FY 2020	31,996,099	1,894	0	54,288	361,260.00	\$589.38	\$16,893.40
Non-Institutional LTC							
February FY 2019	9,838,209	1,845	0	136,203	1,730,443.29	\$72.23	\$5,332.36
February FY 2020	8,963,520	1,675	0	118,315	1,531,634.99	\$75.76	\$5,351.36
Inpatient							
February FY 2019	8,853,705	3,779	0	6,510	31,398.00	\$1,360.02	\$2,342.87
February FY 2020	8,373,438	3,690	0	6,574	29,288.00	\$1,273.72	\$2,269.22
Clinic							
February FY 2019	6,051,872	27,131	0	152,003	156,941.00	\$39.81	\$223.06
February FY 2020	5,346,172	28,445	0	155,073	155,072.00	\$34.48	\$187.95
Medicaid Managed Care							
February FY 2019	181,410,465	89,529	0	781,380	781,380.00	\$232.17	\$2,026.28
February FY 2020	184,022,032	88,877	0	781,315	781,315.00	\$235.53	\$2,070.52
Non-Institutional							
February FY 2019	15,480,822	51,547	24,385	845,128	9,637,809.40	\$18.32	\$203.88
February FY 2020	14,594,790	47,099	27,409	790,973	9,542,787.45	\$18.45	\$195.88
Other State Agency / MD							
February FY 2019	91,388,594	6,241	0	955,002	3,852,848.14	\$95.69	\$14,643.26
February FY 2020	91,392,457	5,941	0	978,367	4,632,707.40	\$93.41	\$15,383.35
Outpatient/Emergency Room							
February FY 2019	5,152,678	22,548	0	116,642	138,211.00	\$44.18	\$228.52
February FY 2020	3,787,386	20,956	0	109,285	151,428.00	\$34.66	\$180.73
Totals							
North Country FY 2019	\$351,981,026	204,589	24,385	3,060,877	16,722,418	N/A	N/A
North Country FY 2020	\$348,475,894	198,577	27,409	2,994,190	17,185,493	N/A	N/A

Medicaid Category of Service Spending
Service County: Out Of State
FY 2020

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
February FY 2019	47,250,149	1,163	0	40,102	337,230.00	\$1,178.25	\$40,627.82
February FY 2020	42,831,840	1,104	0	39,667	310,384.00	\$1,079.79	\$38,796.96
Inpatient							
February FY 2019	7,828,850	2,293	0	2,600	10,112.00	\$3,011.10	\$3,414.24
February FY 2020	6,149,057	2,137	0	2,503	8,592.00	\$2,456.67	\$2,877.42
Clinic							
February FY 2019	36,518	298	0	1,727	2,323.00	\$21.15	\$122.54
February FY 2020	47,943	273	0	2,706	2,855.00	\$17.72	\$175.62
Non-Institutional							
February FY 2019	46,151,653	214,478	18,751	1,976,885	11,420,251.07	\$23.35	\$197.88
February FY 2020	50,570,034	205,441	22,939	2,073,664	13,418,734.91	\$24.39	\$221.43
Outpatient/Emergency Room							
February FY 2019	11,766,500	378	0	7,154	55,490.00	\$1,644.74	\$31,128.31
February FY 2020	16,795,489	353	0	7,954	61,138.00	\$2,111.58	\$47,579.29
Totals	706859	4860	0	10854	11960		
Out of State FY 2019	\$669,661	4,704	-	10,943	11,002	N/A	N/A
Out of State FY 2020	\$116,394,363	209,308	22,939	2,126,494	13,801,704	N/A	N/A

Medicaid Category of Service Spending
Service County: Southern Tier
FY 2020

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
February FY 2019	52,292,842	3,464	0	89,809	612,878.00	\$582.27	\$15,096.09
February FY 2020	47,858,922	3,077	0	82,276	540,117.00	\$581.69	\$15,553.76
Non-Institutional LTC							
February FY 2019	14,585,047	2,259	0	180,648	2,413,416.75	\$80.74	\$6,456.42
February FY 2020	14,384,058	2,059	0	166,506	2,470,122.25	\$86.39	\$6,985.94
Inpatient							
February FY 2019	8,930,208	7,751	0	8,972	29,528.00	\$995.34	\$1,152.14
February FY 2020	9,171,364	8,326	0	9,565	30,034.00	\$958.85	\$1,101.53
Clinic							
February FY 2019	4,595,682	13,935	0	116,167	125,112.00	\$39.56	\$329.79
February FY 2020	4,291,863	11,661	0	108,084	112,768.00	\$39.71	\$368.05
Medicaid Managed Care							
February FY 2019	280,549,466	143,500	0	1,239,713	1,239,713.00	\$226.30	\$1,955.05
February FY 2020	281,591,882	141,956	0	1,223,324	1,223,324.00	\$230.19	\$1,983.66
Non-Institutional							
February FY 2019	23,717,873	74,792	34,780	1,070,031	5,657,169.46	\$22.17	\$216.46
February FY 2020	22,363,490	73,414	39,408	1,001,249	5,542,166.28	\$22.34	\$198.22
Other State Agency / MD							
February FY 2019	92,737,397	10,356	0	1,036,176	3,589,218.12	\$89.50	\$8,954.94
February FY 2020	90,564,202	9,710	0	1,040,611	3,917,041.40	\$87.03	\$9,326.90
Outpatient/Emergency Room							
February FY 2019	6,777,612	30,409	0	144,374	183,833.00	\$46.94	\$222.88
February FY 2020	6,618,914	30,832	0	152,829	162,328.00	\$43.31	\$214.68
Totals							
Southern Tier FY 2019	\$484,186,127	286,466	34,780	3,885,890	13,850,868	N/A	N/A
Southern Tier FY 2020	\$476,844,695	281,035	39,408	3,784,444	13,997,901	N/A	N/A

Medicaid Category of Service Spending
Service County: Western
FY 2020

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
February FY 2019	119,746,957	6,636	0	197,991	1,183,036.00	\$604.81	\$18,045.05
February FY 2020	107,094,782	5,484	0	144,384	1,026,124.00	\$741.74	\$19,528.59
Non-Institutional LTC							
February FY 2019	41,847,968	4,096	0	332,289	3,253,422.48	\$125.94	\$10,216.79
February FY 2020	41,571,026	3,759	0	303,134	3,031,925.97	\$137.14	\$11,059.07
Inpatient							
February FY 2019	45,550,385	31,937	0	46,305	145,713.00	\$983.70	\$1,426.26
February FY 2020	43,285,661	31,042	0	42,754	144,030.00	\$1,012.44	\$1,394.42
Clinic							
February FY 2019	30,741,689	88,514	0	655,209	684,099.00	\$46.92	\$347.31
February FY 2020	27,795,303	87,367	0	648,265	657,232.00	\$42.88	\$318.14
Medicaid Managed Care							
February FY 2019	723,973,193	338,966	0	3,000,302	3,000,302.00	\$241.30	\$2,135.83
February FY 2020	730,106,343	336,826	0	3,010,397	3,010,397.00	\$242.53	\$2,167.61
Non-Institutional							
February FY 2019	73,586,166	161,204	64,258	3,280,650	29,805,575.15	\$22.43	\$326.38
February FY 2020	70,545,011	143,553	74,463	3,171,401	31,248,065.75	\$22.24	\$323.58
Other State Agency / MD							
February FY 2019	238,875,645	29,789	0	2,800,344	8,924,456.86	\$85.30	\$8,018.92
February FY 2020	237,442,681	30,531	0	2,877,395	9,761,934.30	\$82.52	\$7,777.10
Outpatient/Emergency Room							
February FY 2019	10,255,283	52,436	0	238,939	304,748.50	\$42.92	\$195.58
February FY 2020	9,937,288	49,739	0	236,606	283,874.50	\$42.00	\$199.79
Totals							
Western FY 2019	\$1,284,577,286	713,578	64,258	10,552,029	47,301,353	N/A	N/A
Western FY 2020	\$1,267,778,095	688,301	74,463	10,434,336	49,163,584	N/A	N/A