

**Medicaid Category of Service Spending**  
**Service County: Capital District**  
**FY 2020**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
December FY 2019	83,612,213	4,955	0	206,888	799,368.00	\$404.14	\$16,874.31
December FY 2020	77,087,723	4,353	0	159,088	711,545.00	\$484.56	\$17,709.10
<b>Non-Institutional LTC</b>							
December FY 2019	37,061,891	2,886	0	317,984	4,245,460.51	\$116.55	\$12,841.96
December FY 2020	31,699,552	2,937	0	280,640	3,589,266.12	\$112.95	\$10,793.17
<b>Inpatient</b>							
December FY 2019	33,852,924	19,928	0	26,296	70,425.00	\$1,287.38	\$1,698.76
December FY 2020	29,863,455	19,233	0	25,280	65,760.00	\$1,181.31	\$1,552.72
<b>Clinic</b>							
December FY 2019	11,066,211	60,605	0	326,228	363,702.00	\$33.92	\$182.60
December FY 2020	10,763,799	54,789	0	318,726	357,066.00	\$33.77	\$196.46
<b>Medicaid Managed Care</b>							
December FY 2019	348,424,266	204,174	0	1,512,250	1,512,250.00	\$230.40	\$1,706.51
December FY 2020	352,620,272	207,765	0	1,524,206	1,524,206.00	\$231.35	\$1,697.21
<b>Non-Institutional</b>							
December FY 2019	45,081,329	125,507	34,443	2,082,995	16,464,683.05	\$21.64	\$281.85
December FY 2020	44,291,364	117,470	49,009	2,024,269	18,631,076.87	\$21.88	\$266.05
<b>Other State Agency / MD</b>							
December FY 2019	153,342,835	15,671	0	1,641,915	7,023,631.91	\$93.39	\$9,785.13
December FY 2020	151,240,162	14,444	0	1,665,087	7,725,457.00	\$90.83	\$10,470.79
<b>Outpatient/Emergency Room</b>							
December FY 2019	6,624,146	35,217	0	159,569	198,608.00	\$41.51	\$188.10
December FY 2020	5,936,852	33,214	0	148,510	192,258.00	\$39.98	\$178.75
<b>Totals</b>							
Capital District FY 2019	\$719,065,815	468,943	34,443	6,274,125	30,678,128	N/A	N/A
Capital District FY 2020	\$703,503,179	454,205	49,009	6,145,806	32,796,635	N/A	N/A

**Medicaid Category of Service Spending**  
**Service County: Central**  
**FY 2020**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
December FY 2019	43,482,017	3,250	0	134,295	499,470.00	\$323.78	\$13,379.08
December FY 2020	41,448,886	2,983	0	118,403	462,860.00	\$350.07	\$13,895.03
<b>Non-Institutional LTC</b>							
December FY 2019	22,434,398	2,517	0	193,788	2,206,874.96	\$115.77	\$8,913.15
December FY 2020	20,441,247	2,443	0	170,825	2,002,955.85	\$119.66	\$8,367.27
<b>Inpatient</b>							
December FY 2019	23,035,868	17,688	0	20,902	72,200.00	\$1,102.09	\$1,302.34
December FY 2020	23,780,330	18,178	0	21,310	75,505.00	\$1,115.92	\$1,308.19
<b>Clinic</b>							
December FY 2019	11,296,713	48,212	0	286,260	340,007.00	\$39.46	\$234.31
December FY 2020	9,762,690	48,832	0	277,551	297,314.00	\$35.17	\$199.92
<b>Medicaid Managed Care</b>							
December FY 2019	319,195,738	176,808	0	1,332,502	1,332,502.00	\$239.55	\$1,805.32
December FY 2020	318,123,195	177,008	0	1,332,214	1,332,214.00	\$238.79	\$1,797.22
<b>Non-Institutional</b>							
December FY 2019	30,645,815	96,897	31,336	1,591,395	9,722,131.31	\$19.26	\$238.99
December FY 2020	28,293,313	88,226	44,012	1,473,423	10,920,143.75	\$19.20	\$213.96
<b>Other State Agency / MD</b>							
December FY 2019	77,986,585	11,897	0	1,047,099	6,335,911.00	\$74.48	\$6,555.15
December FY 2020	74,899,757	10,543	0	1,037,156	6,909,669.00	\$72.22	\$7,104.22
<b>Outpatient/Emergency Room</b>							
December FY 2019	6,508,941	30,163	0	134,503	193,408.00	\$48.39	\$215.79
December FY 2020	6,366,629	28,934	0	133,258	213,219.00	\$47.78	\$220.04
<b>Totals</b>							
Central FY 2019	\$534,586,075	387,432	31,336	4,740,744	20,702,504	N/A	N/A
Central FY 2020	\$523,116,047	377,147	44,012	4,564,140	22,213,881	N/A	N/A

**Medicaid Category of Service Spending**  
**Service County: Finger Lakes**  
**FY 2020**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
December FY 2019	83,678,520	5,340	0	183,591	937,058.00	\$455.79	\$15,670.13
December FY 2020	80,832,417	4,768	0	156,800	851,607.00	\$515.51	\$16,953.11
<b>Non-Institutional LTC</b>							
December FY 2019	36,238,144	3,642	0	353,200	3,589,115.92	\$102.60	\$9,950.07
December FY 2020	42,350,457	3,748	0	374,526	4,113,833.29	\$113.08	\$11,299.48
<b>Inpatient</b>							
December FY 2019	36,404,786	24,252	0	31,634	122,680.00	\$1,150.81	\$1,501.10
December FY 2020	36,555,373	24,007	0	30,218	130,863.00	\$1,209.72	\$1,522.70
<b>Clinic</b>							
December FY 2019	12,387,213	65,359	0	333,831	422,635.00	\$37.11	\$189.53
December FY 2020	11,456,087	64,126	0	321,687	411,005.00	\$35.61	\$178.65
<b>Medicaid Managed Care</b>							
December FY 2019	477,820,277	266,465	0	1,975,221	1,975,221.00	\$241.91	\$1,793.18
December FY 2020	472,709,319	268,605	0	1,974,153	1,974,152.00	\$239.45	\$1,759.87
<b>Non-Institutional</b>							
December FY 2019	46,725,722	133,935	38,612	2,217,951	11,500,355.51	\$21.07	\$270.80
December FY 2020	44,228,458	125,504	58,435	2,099,107	11,519,100.72	\$21.07	\$240.45
<b>Other State Agency / MD</b>							
December FY 2019	164,779,271	23,278	0	1,843,640	7,164,112.89	\$89.38	\$7,078.76
December FY 2020	166,571,564	23,121	0	1,994,101	8,491,748.25	\$83.53	\$7,204.34
<b>Outpatient/Emergency Room</b>							
December FY 2019	15,697,653	84,703	0	411,606	514,697.00	\$38.14	\$185.33
December FY 2020	16,588,184	84,533	0	429,026	479,590.00	\$38.66	\$196.23
<b>Totals</b>							
Finger Lakes FY 2019	\$873,731,586	606,974	38,612	7,350,674	26,225,875	N/A	N/A
Finger Lakes FY 2020	\$871,291,859	598,412	58,435	7,379,618	27,971,899	N/A	N/A

**Medicaid Category of Service Spending**  
**Service County: Long Island**  
**FY 2020**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
December FY 2019	259,595,199	11,396	0	568,202	2,096,156.00	\$456.87	\$22,779.50
December FY 2020	258,623,264	10,605	0	575,814	1,984,241.00	\$449.14	\$24,386.92
<b>Non-Institutional LTC</b>							
December FY 2019	71,669,950	7,176	0	838,694	11,971,222.18	\$85.45	\$9,987.45
December FY 2020	92,744,903	7,593	0	929,748	14,668,907.12	\$99.75	\$12,214.53
<b>Inpatient</b>							
December FY 2019	110,078,345	54,342	0	63,412	248,185.00	\$1,735.92	\$2,025.66
December FY 2020	108,206,903	50,924	0	61,103	243,351.00	\$1,770.89	\$2,124.87
<b>Clinic</b>							
December FY 2019	21,836,533	64,990	0	400,795	530,266.00	\$54.48	\$336.00
December FY 2020	25,549,304	65,796	0	465,899	544,802.00	\$54.84	\$388.31
<b>Medicaid Managed Care</b>							
December FY 2019	1,046,990,836	490,858	0	3,707,693	3,707,693.00	\$282.38	\$2,132.98
December FY 2020	1,058,931,530	490,853	0	3,628,142	3,628,142.00	\$291.87	\$2,157.33
<b>Non-Institutional</b>							
December FY 2019	97,825,448	256,144	65,629	4,159,180	20,932,791.07	\$23.52	\$304.02
December FY 2020	97,843,234	254,648	96,844	4,107,515	22,485,298.05	\$23.82	\$278.37
<b>Other State Agency / MD</b>							
December FY 2019	368,593,473	28,180	0	2,895,625	8,678,913.49	\$127.29	\$13,079.97
December FY 2020	382,351,755	26,669	0	3,011,268	9,690,810.69	\$126.97	\$14,336.94
<b>Outpatient/Emergency Room</b>							
December FY 2019	16,581,089	51,514	0	207,164	239,136.00	\$80.04	\$321.88
December FY 2020	17,385,424	50,502	0	195,652	240,805.00	\$88.86	\$344.25
<b>Totals</b>							
Long Island FY 2019	\$1,993,170,873	964,600	65,629	12,840,765	48,404,363	N/A	N/A
Long Island FY 2020	\$2,041,636,317	957,590	96,844	12,975,141	53,486,357	N/A	N/A

**Medicaid Category of Service Spending**  
**Service County: Mid-Hudson**  
**FY 2020**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
December FY 2019	237,632,430	9,263	0	381,084	1,727,623.00	\$623.57	\$25,653.94
December FY 2020	254,327,404	9,004	0	367,386	1,748,090.00	\$692.26	\$28,246.05
<b>Non-Institutional LTC</b>							
December FY 2019	61,871,442	5,330	0	694,311	4,422,961.38	\$89.11	\$11,608.15
December FY 2020	63,496,800	5,096	0	683,578	4,441,863.36	\$92.89	\$12,460.13
<b>Inpatient</b>							
December FY 2019	81,878,823	30,630	0	41,455	189,740.00	\$1,975.13	\$2,673.16
December FY 2020	85,890,474	32,888	0	43,065	189,029.00	\$1,994.44	\$2,611.61
<b>Clinic</b>							
December FY 2019	52,197,621	186,094	0	975,567	1,049,987.00	\$53.50	\$280.49
December FY 2020	53,801,646	180,665	0	951,209	986,481.00	\$56.56	\$297.80
<b>Medicaid Managed Care</b>							
December FY 2019	984,134,322	487,371	0	3,678,288	3,678,288.00	\$267.55	\$2,019.27
December FY 2020	980,677,803	497,837	0	3,752,297	3,752,297.00	\$261.35	\$1,969.88
<b>Non-Institutional</b>							
December FY 2019	96,118,357	276,433	55,068	4,304,310	30,039,283.79	\$22.33	\$289.95
December FY 2020	97,642,487	252,157	78,435	4,293,861	33,316,992.90	\$22.74	\$295.36
<b>Other State Agency / MD</b>							
December FY 2019	416,701,221	29,791	0	3,507,471	20,128,178.71	\$118.80	\$13,987.49
December FY 2020	422,472,552	28,566	0	3,628,910	22,841,209.11	\$116.42	\$14,789.35
<b>Outpatient/Emergency Room</b>							
December FY 2019	20,219,310	50,107	0	274,340	511,080.00	\$73.70	\$403.52
December FY 2020	21,777,683	50,319	0	266,186	622,747.00	\$81.81	\$432.79
<b>Totals</b>							
Mid-Hudson FY 2019	\$1,950,753,526	1,075,019	55,068	13,856,826	61,747,142	N/A	N/A
Mid-Hudson FY 2020	\$1,980,086,849	1,056,532	78,435	13,986,492	67,898,709	N/A	N/A

**Medicaid Category of Service Spending**  
**Service County: Mohawk Valley**  
**FY 2020**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
December FY 2019	41,570,968	3,036	0	102,668	490,603.00	\$404.91	\$13,692.68
December FY 2020	42,335,267	2,878	0	94,094	483,543.00	\$449.93	\$14,709.96
<b>Non-Institutional LTC</b>							
December FY 2019	10,833,422	1,512	0	137,521	1,685,369.79	\$78.78	\$7,164.96
December FY 2020	11,661,104	1,491	0	147,725	1,764,553.24	\$78.94	\$7,821.00
<b>Inpatient</b>							
December FY 2019	6,873,866	8,303	0	10,016	28,442.00	\$686.29	\$827.88
December FY 2020	5,981,625	8,119	0	9,418	29,080.00	\$635.13	\$736.74
<b>Clinic</b>							
December FY 2019	3,399,987	13,846	0	86,629	197,187.00	\$39.25	\$245.56
December FY 2020	3,110,367	13,480	0	79,672	177,564.00	\$39.04	\$230.74
<b>Medicaid Managed Care</b>							
December FY 2019	215,979,839	122,305	0	923,992	923,992.00	\$233.75	\$1,765.91
December FY 2020	214,266,715	123,811	0	919,912	919,912.00	\$232.92	\$1,730.60
<b>Non-Institutional</b>							
December FY 2019	17,782,824	73,522	20,989	922,497	7,624,878.67	\$19.28	\$188.16
December FY 2020	16,560,242	69,786	30,107	887,111	7,072,408.51	\$18.67	\$165.78
<b>Other State Agency / MD</b>							
December FY 2019	141,019,737	24,710	0	1,505,616	9,526,602.07	\$93.66	\$5,706.99
December FY 2020	146,225,463	25,578	0	1,560,963	9,432,150.00	\$93.68	\$5,716.85
<b>Outpatient/Emergency Room</b>							
December FY 2019	5,571,214	29,748	0	142,610	186,993.00	\$39.07	\$187.28
December FY 2020	5,068,457	27,584	0	134,928	173,846.00	\$37.56	\$183.75
<b>Totals</b>							
Mohawk Valley FY 2019	\$443,031,857	276,982	20,989	3,831,549	20,664,068	N/A	N/A
Mohawk Valley FY 2020	\$445,209,240	272,727	30,107	3,833,823	20,053,057	N/A	N/A

**Medicaid Category of Service Spending**  
**Service County: North Country**  
**FY 2020**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
December FY 2019	28,201,756	1,854	0	56,147	327,335.00	\$502.28	\$15,211.30
December FY 2020	26,518,815	1,747	0	46,313	296,408.00	\$572.60	\$15,179.63
<b>Non-Institutional LTC</b>							
December FY 2019	7,996,300	1,759	0	111,394	1,401,633.54	\$71.78	\$4,545.94
December FY 2020	7,842,644	1,591	0	97,676	1,229,158.49	\$80.29	\$4,929.38
<b>Inpatient</b>							
December FY 2019	7,174,443	3,208	0	5,373	25,721.00	\$1,335.28	\$2,236.42
December FY 2020	6,853,091	3,093	0	5,343	24,004.00	\$1,282.63	\$2,215.68
<b>Clinic</b>							
December FY 2019	4,899,532	24,842	0	123,796	128,587.00	\$39.58	\$197.23
December FY 2020	4,593,268	25,711	0	124,447	124,446.00	\$36.91	\$178.65
<b>Medicaid Managed Care</b>							
December FY 2019	147,579,945	85,939	0	639,200	639,200.00	\$230.88	\$1,717.26
December FY 2020	149,084,442	86,015	0	640,245	640,245.00	\$232.86	\$1,733.24
<b>Non-Institutional</b>							
December FY 2019	12,712,462	47,124	18,809	700,213	7,944,038.12	\$18.16	\$192.81
December FY 2020	11,854,460	41,973	25,882	648,010	7,752,053.19	\$18.29	\$174.70
<b>Other State Agency / MD</b>							
December FY 2019	75,061,719	6,053	0	781,125	3,056,347.25	\$96.09	\$12,400.75
December FY 2020	75,339,763	5,723	0	806,436	3,689,532.40	\$93.42	\$13,164.38
<b>Outpatient/Emergency Room</b>							
December FY 2019	4,214,045	20,266	0	95,356	111,578.00	\$44.19	\$207.94
December FY 2020	3,892,269	18,887	0	90,504	124,699.00	\$43.01	\$206.08
<b>Totals</b>							
North Country FY 2019	\$287,840,202	191,045	18,809	2,512,604	13,634,440	N/A	N/A
North Country FY 2020	\$285,978,752	184,740	25,882	2,458,974	13,880,546	N/A	N/A

**Medicaid Category of Service Spending**  
**Service County: New York City**  
**FY 2020**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
December FY 2019	937,634,547	36,666	0	1,499,049	6,480,269.00	\$625.49	\$25,572.32
December FY 2020	933,913,722	35,815	0	1,394,163	6,172,508.00	\$669.87	\$26,076.05
<b>Non-Institutional LTC</b>							
December FY 2019	242,826,230	22,858	0	2,637,531	42,411,728.16	\$92.07	\$10,623.25
December FY 2020	276,867,946	21,405	0	2,766,557	46,844,818.87	\$100.08	\$12,934.73
<b>Inpatient</b>							
December FY 2019	980,313,069	306,465	0	383,973	1,518,757.00	\$2,553.08	\$3,198.78
December FY 2020	1,012,591,077	297,406	0	377,150	1,542,307.00	\$2,684.85	\$3,404.74
<b>Clinic</b>							
December FY 2019	234,026,666	648,664	0	4,329,144	4,385,184.00	\$54.06	\$360.78
December FY 2020	217,210,882	627,693	0	4,153,578	4,175,143.00	\$52.29	\$346.05
<b>Medicaid Managed Care</b>							
December FY 2019	8,963,524,074	3,259,025	0	25,197,215	25,197,215.00	\$355.73	\$2,750.37
December FY 2020	9,273,338,362	3,220,918	0	24,328,050	24,328,050.00	\$381.18	\$2,879.10
<b>Non-Institutional</b>							
December FY 2019	498,506,003	1,022,810	443,390	22,001,520	61,730,538.83	\$22.66	\$340.00
December FY 2020	543,987,464	985,422	610,275	23,893,561	72,898,639.66	\$22.77	\$340.91
<b>Other State Agency / MD</b>							
December FY 2019	978,420,252	133,675	0	10,390,773	34,573,951.68	\$94.16	\$7,319.40
December FY 2020	997,974,687	135,288	0	9,538,240	38,262,736.03	\$104.63	\$7,376.67
<b>Outpatient/Emergency Room</b>							
December FY 2019	152,795,920	497,598	0	2,377,215	7,225,625.48	\$64.28	\$307.07
December FY 2020	163,314,420	530,066	0	2,580,539	5,142,446.44	\$63.29	\$308.10
<b>Totals</b>							
New York City FY 2019	\$12,988,046,761	5,927,761	443,390	68,816,420	183,523,269	N/A	N/A
New York City FY 2020	\$13,419,198,560	5,854,013	610,275	69,031,838	199,366,649	N/A	N/A



**Medicaid Category of Service Spending**  
**Service County: Out Of State**  
**FY 2020**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
December FY 2019	38,847,266	1,140	0	32,979	277,665.00	\$1,177.94	\$34,076.55
December FY 2020	35,346,349	1,079	0	32,194	256,022.00	\$1,097.92	\$32,758.43
<b>Inpatient</b>							
December FY 2019	6,222,869	1,964	0	2,179	8,406.00	\$2,855.84	\$3,168.47
December FY 2020	4,754,105	1,782	0	2,023	6,718.00	\$2,350.03	\$2,667.85
<b>Clinic</b>							
December FY 2019	31,441	269	0	1,364	1,960.00	\$23.05	\$116.88
December FY 2020	40,275	233	0	2,355	2,504.00	\$17.10	\$172.85
<b>Non-Institutional</b>							
December FY 2019	37,501,475	185,530	14,536	1,627,703	9,326,385.82	\$23.04	\$187.45
December FY 2020	41,189,805	174,490	21,644	1,679,555	10,853,228.91	\$24.52	\$210.01
<b>Outpatient/Emergency Room</b>							
December FY 2019	614,799	4,280	0	9,129	9,636.00	\$67.35	\$143.64
December FY 2020	555,214	4,045	0	9,165	9,258.00	\$60.58	\$137.26
<b>Totals</b>							
Out of State FY 2019	\$83,217,850	193,183	14,536	1,673,354	9,624,053	N/A	N/A
Out of State FY 2020	\$81,885,748	181,629	21,644	1,725,292	11,127,731	N/A	N/A

**Medicaid Category of Service Spending**  
**Service County: Southern Tier**  
**FY 2020**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
December FY 2019	43,212,566	3,171	0	73,933	507,677.00	\$584.48	\$13,627.43
December FY 2020	39,643,596	2,807	0	67,775	447,865.00	\$584.93	\$14,123.12
<b>Non-Institutional LTC</b>							
December FY 2019	11,815,812	2,103	0	147,601	1,963,253.00	\$80.05	\$5,618.55
December FY 2020	11,459,841	1,973	0	135,936	2,018,411.00	\$84.30	\$5,808.33
<b>Inpatient</b>							
December FY 2019	7,373,026	6,520	0	7,354	24,552.00	\$1,002.59	\$1,130.83
December FY 2020	7,420,168	6,846	0	7,671	24,203.00	\$967.30	\$1,083.87
<b>Clinic</b>							
December FY 2019	3,799,018	12,516	0	96,273	103,578.00	\$39.46	\$303.53
December FY 2020	3,568,907	10,704	0	90,609	93,942.00	\$39.39	\$333.42
<b>Medicaid Managed Care</b>							
December FY 2019	228,674,853	137,584	0	1,016,814	1,016,814.00	\$224.89	\$1,662.07
December FY 2020	228,199,557	137,231	0	1,002,566	1,002,566.00	\$227.62	\$1,662.89
<b>Non-Institutional</b>							
December FY 2019	19,570,804	67,591	26,751	885,142	4,684,947.06	\$22.11	\$207.45
December FY 2020	18,173,732	65,345	36,983	818,679	4,532,559.39	\$22.20	\$177.60
<b>Other State Agency / MD</b>							
December FY 2019	75,719,645	9,946	0	839,328	2,897,635.44	\$90.21	\$7,613.08
December FY 2020	73,967,180	9,248	0	849,423	3,231,679.40	\$87.08	\$7,998.18
<b>Outpatient/Emergency Room</b>							
December FY 2019	5,520,493	26,858	0	118,085	154,247.00	\$46.75	\$205.54
December FY 2020	5,539,053	27,861	0	127,722	136,561.00	\$43.37	\$198.81
<b>Totals</b>							
Southern Tier FY 2019	\$395,686,217	266,289	26,751	3,184,530	11,352,704	N/A	N/A
Southern Tier FY 2020	\$387,972,034	262,015	36,983	3,100,381	11,487,787	N/A	N/A

**Medicaid Category of Service Spending**  
**Service County: Western**  
**FY 2020**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
December FY 2019	98,381,827	6,157	0	168,024	974,194.00	\$585.52	\$15,978.86
December FY 2020	87,718,823	5,031	0	118,635	842,922.00	\$739.40	\$17,435.66
<b>Non-Institutional LTC</b>							
December FY 2019	32,566,553	3,845	0	263,921	2,510,984.36	\$123.40	\$8,469.84
December FY 2020	32,124,175	3,540	0	250,785	2,455,242.18	\$128.09	\$9,074.63
<b>Inpatient</b>							
December FY 2019	36,421,093	27,194	0	38,528	121,414.00	\$945.31	\$1,339.31
December FY 2020	35,231,865	25,838	0	34,562	114,917.00	\$1,019.38	\$1,363.57
<b>Clinic</b>							
December FY 2019	25,636,858	80,927	0	543,169	566,852.00	\$47.20	\$316.79
December FY 2020	24,989,399	79,157	0	531,488	537,770.00	\$47.02	\$315.69
<b>Medicaid Managed Care</b>							
December FY 2019	591,512,883	326,665	0	2,461,024	2,461,024.00	\$240.35	\$1,810.76
December FY 2020	588,979,244	325,722	0	2,431,891	2,431,891.00	\$242.19	\$1,808.23
<b>Non-Institutional</b>							
December FY 2019	61,464,719	147,857	49,874	2,725,962	24,808,479.89	\$22.55	\$310.85
December FY 2020	56,970,566	130,235	69,731	2,596,803	25,065,486.69	\$21.94	\$284.90
<b>Other State Agency / MD</b>							
December FY 2019	194,523,628	29,003	0	2,251,145	7,217,248.36	\$86.41	\$6,707.02
December FY 2020	194,261,738	29,606	0	2,352,439	7,992,336.30	\$82.58	\$6,561.57
<b>Outpatient/Emergency Room</b>							
December FY 2019	8,514,676	46,568	0	197,380	252,274.50	\$43.14	\$182.84
December FY 2020	8,254,861	43,929	0	195,193	234,329.50	\$42.29	\$187.91
<b>Totals</b>							
Western FY 2019	\$1,049,022,237	668,216	49,874	8,649,153	38,912,471	N/A	N/A
Western FY 2020	\$1,028,530,671	643,058	69,731	8,511,796	39,674,895	N/A	N/A