

Medicaid Category of Service Spending
Service County: Capital District
FY 2019

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
October FY 2018	70,994,786	4,995	0	185,079	723,544.00	\$383.59	\$14,213.17
October FY 2019	67,030,070	4,596	0	165,133	641,489.00	\$405.92	\$14,584.44
Non-Institutional LTC							
October FY 2018	28,717,009	2,789	0	249,084	3,355,393.67	\$115.29	\$10,296.53
October FY 2019	28,741,059	2,689	0	248,458	3,365,675.01	\$115.68	\$10,688.38
Inpatient							
October FY 2018	27,573,818	16,258	0	21,853	56,712.00	\$1,261.79	\$1,696.02
October FY 2019	27,048,359	16,596	0	21,166	56,141.00	\$1,277.92	\$1,629.81
Clinic							
October FY 2018	9,383,987	55,458	0	249,306	391,613.25	\$37.64	\$169.21
October FY 2019	8,965,400	53,799	0	260,480	287,871.00	\$34.42	\$166.65
Medicaid Managed Care							
October FY 2018	251,474,167	191,850	0	1,129,009	1,129,009.00	\$222.74	\$1,310.79
October FY 2019	273,317,983	196,167	0	1,183,852	1,183,852.00	\$230.87	\$1,393.29
Non-Institutional							
October FY 2018	37,555,384	113,359	33,920	1,542,068	11,018,310.11	\$24.35	\$254.99
October FY 2019	37,332,244	112,972	30,466	1,679,523	13,041,500.10	\$22.23	\$260.27
Other State Agency / MD							
October FY 2018	109,648,972	15,390	0	1,268,340	4,195,354.25	\$86.45	\$7,124.69
October FY 2019	122,866,026	15,236	0	1,322,047	5,580,088.91	\$92.94	\$8,064.19
Outpatient/Emergency Room							
October FY 2018	4,899,145	32,322	0	130,021	162,800.00	\$37.68	\$151.57
October FY 2019	5,363,461	30,907	0	128,124	161,272.00	\$41.86	\$173.54
Totals							
Capital District FY 2018	\$540,247,268	432,421	33,920	4,774,760	21,032,736	N/A	N/A
Capital District FY 2019	\$570,664,602	432,962	30,466	5,008,783	24,317,889	N/A	N/A

Medicaid Category of Service Spending
Service County: Central
FY 2019

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
October FY 2018	40,222,873	3,395	0	113,837	470,711.00	\$353.34	\$11,847.68
October FY 2019	34,724,979	2,945	0	109,799	403,473.00	\$316.26	\$11,791.16
Non-Institutional LTC							
October FY 2018	17,315,709	2,386	0	152,256	1,701,810.62	\$113.73	\$7,257.21
October FY 2019	17,174,888	2,301	0	149,296	1,689,543.36	\$115.04	\$7,464.10
Inpatient							
October FY 2018	19,229,174	14,051	0	15,880	51,840.00	\$1,210.91	\$1,368.53
October FY 2019	18,241,659	14,694	0	16,873	58,004.00	\$1,081.12	\$1,241.44
Clinic							
October FY 2018	7,322,278	45,455	0	202,369	246,827.00	\$36.18	\$161.09
October FY 2019	8,925,786	42,669	0	225,729	270,652.00	\$39.54	\$209.19
Medicaid Managed Care							
October FY 2018	219,833,074	166,839	0	992,201	992,201.00	\$221.56	\$1,317.64
October FY 2019	250,303,995	170,335	0	1,040,217	1,040,217.00	\$240.63	\$1,469.48
Non-Institutional							
October FY 2018	27,884,494	99,103	31,319	1,268,217	6,912,715.58	\$21.99	\$213.80
October FY 2019	24,797,975	86,719	27,675	1,279,088	7,781,083.96	\$19.39	\$216.78
Other State Agency / MD							
October FY 2018	55,937,228	11,541	0	805,905	4,438,756.20	\$69.41	\$4,846.83
October FY 2019	62,887,174	11,521	0	851,692	5,164,443.00	\$73.84	\$5,458.48
Outpatient/Emergency Room							
October FY 2018	5,549,236	29,378	0	113,403	203,279.00	\$48.93	\$188.89
October FY 2019	5,197,067	26,202	0	106,915	151,837.00	\$48.61	\$198.35
Totals							
Central FY 2018	\$393,294,066	372,148	31,319	3,664,068	15,018,140	N/A	N/A
Central FY 2019	\$422,253,523	357,386	27,675	3,779,609	16,559,253	N/A	N/A

Medicaid Category of Service Spending
Service County: Finger Lakes
FY 2019

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
October FY 2018	79,091,106	5,705	0	174,562	871,701.00	\$453.08	\$13,863.47
October FY 2019	66,700,871	4,961	0	147,051	748,549.00	\$453.59	\$13,445.05
Non-Institutional LTC							
October FY 2018	25,374,805	3,501	0	255,848	2,428,167.21	\$99.18	\$7,247.87
October FY 2019	28,628,149	3,357	0	279,698	2,832,598.53	\$102.35	\$8,527.90
Inpatient							
October FY 2018	29,739,537	18,816	0	22,974	92,122.00	\$1,294.49	\$1,580.55
October FY 2019	28,621,448	19,958	0	25,145	97,357.00	\$1,138.26	\$1,434.08
Clinic							
October FY 2018	9,737,840	62,432	0	257,922	349,026.00	\$37.75	\$155.98
October FY 2019	9,936,183	58,116	0	267,523	344,723.00	\$37.14	\$170.97
Medicaid Managed Care							
October FY 2018	340,098,781	249,132	0	1,467,071	1,467,071.00	\$231.82	\$1,365.13
October FY 2019	376,258,267	255,824	0	1,553,893	1,553,893.00	\$242.14	\$1,470.77
Non-Institutional							
October FY 2018	43,672,775	134,444	37,560	1,754,096	8,745,021.31	\$24.90	\$253.91
October FY 2019	38,176,818	120,044	33,827	1,780,229	9,212,561.65	\$21.44	\$248.11
Other State Agency / MD							
October FY 2018	116,773,527	19,205	0	1,458,012	4,596,572.00	\$80.09	\$6,080.37
October FY 2019	132,218,544	18,558	0	1,452,527	5,582,586.89	\$91.03	\$7,124.61
Outpatient/Emergency Room							
October FY 2018	11,752,054	78,228	0	323,315	373,293.00	\$36.35	\$150.23
October FY 2019	12,465,898	73,860	0	318,875	406,267.00	\$39.09	\$168.78
Totals							
Finger Lakes FY 2018	\$656,240,425	571,463	37,560	5,713,800	18,922,974	N/A	N/A
Finger Lakes FY 2019	\$693,006,178	554,678	33,827	5,824,941	20,778,536	N/A	N/A

Medicaid Category of Service Spending
Service County: Long Island
FY 2019

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
October FY 2018	220,087,357	11,291	0	482,604	1,816,712.00	\$456.04	\$19,492.28
October FY 2019	206,349,544	10,560	0	448,850	1,674,264.00	\$459.73	\$19,540.68
Non-Institutional LTC							
October FY 2018	48,609,776	6,736	0	598,861	7,728,696.93	\$81.17	\$7,216.42
October FY 2019	56,786,107	6,806	0	668,614	9,645,084.35	\$84.93	\$8,343.54
Inpatient							
October FY 2018	89,584,940	43,645	0	50,233	197,850.00	\$1,783.39	\$2,052.58
October FY 2019	87,382,924	44,863	0	50,630	199,637.00	\$1,725.91	\$1,947.77
Clinic							
October FY 2018	18,524,763	52,059	0	326,648	370,908.00	\$56.71	\$355.84
October FY 2019	17,726,799	57,531	0	319,451	424,648.00	\$55.49	\$308.13
Medicaid Managed Care							
October FY 2018	743,385,734	468,895	0	2,782,382	2,782,382.00	\$267.18	\$1,585.40
October FY 2019	820,306,879	470,983	0	2,912,056	2,912,056.00	\$281.69	\$1,741.69
Non-Institutional							
October FY 2018	83,216,157	242,045	61,794	3,157,220	17,014,434.83	\$26.36	\$273.88
October FY 2019	78,612,246	226,930	58,471	3,336,731	16,972,603.65	\$23.56	\$275.44
Other State Agency / MD							
October FY 2018	283,138,746	28,296	0	2,263,824	6,287,577.48	\$125.07	\$10,006.32
October FY 2019	293,076,434	27,101	0	2,305,331	6,881,532.09	\$127.13	\$10,814.23
Outpatient/Emergency Room							
October FY 2018	13,213,709	46,772	0	171,486	176,142.50	\$77.05	\$282.51
October FY 2019	13,257,474	43,864	0	166,521	190,752.00	\$79.61	\$302.24
Totals							
Long Island FY 2018	\$1,499,761,182	899,739	61,794	9,833,258	36,374,704	N/A	N/A
Long Island FY 2019	\$1,573,498,407	888,638	58,471	10,208,184	38,900,577	N/A	N/A

Medicaid Category of Service Spending
Service County: Mid-Hudson
FY 2019

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
October FY 2018	190,226,233	9,401	0	332,703	1,473,582.00	\$571.76	\$20,234.68
October FY 2019	186,725,889	8,602	0	300,289	1,364,489.00	\$621.82	\$21,707.26
Non-Institutional LTC							
October FY 2018	48,567,620	5,344	0	545,137	3,634,302.61	\$89.09	\$9,088.25
October FY 2019	49,151,171	5,038	0	548,052	3,520,116.16	\$89.68	\$9,756.09
Inpatient							
October FY 2018	73,419,579	26,811	0	35,868	145,727.00	\$2,046.94	\$2,738.41
October FY 2019	64,632,561	25,428	0	33,137	152,941.00	\$1,950.47	\$2,541.79
Clinic							
October FY 2018	45,722,458	171,159	0	758,961	832,148.00	\$60.24	\$267.13
October FY 2019	41,885,760	170,326	0	776,896	825,862.00	\$53.91	\$245.92
Medicaid Managed Care							
October FY 2018	708,236,647	460,459	0	2,739,523	2,739,523.00	\$258.53	\$1,538.11
October FY 2019	767,910,458	469,559	0	2,889,397	2,889,397.00	\$265.77	\$1,635.39
Non-Institutional							
October FY 2018	84,521,973	271,948	57,700	3,321,603	21,772,768.24	\$25.45	\$256.40
October FY 2019	78,063,268	245,086	48,867	3,443,591	23,832,477.78	\$22.67	\$265.56
Other State Agency / MD							
October FY 2018	317,934,245	28,556	0	2,687,863	14,178,223.45	\$118.29	\$11,133.71
October FY 2019	337,623,362	28,955	0	2,844,520	16,110,846.65	\$118.69	\$11,660.28
Outpatient/Emergency Room							
October FY 2018	16,662,356	47,819	0	230,458	481,649.59	\$72.30	\$348.45
October FY 2019	16,067,695	43,083	0	218,517	406,722.00	\$73.53	\$372.95
Totals							
Mid-Hudson FY 2018	\$1,485,291,111	1,021,497	57,700	10,652,116	45,257,924	N/A	N/A
Mid-Hudson FY 2019	\$1,542,060,164	996,077	48,867	11,054,399	49,102,852	N/A	N/A

Medicaid Category of Service Spending
Service County: Mohawk Valley
FY 2019

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
October FY 2018	35,433,581	3,006	0	109,058	427,988.00	\$324.91	\$11,787.62
October FY 2019	32,891,771	2,755	0	82,487	388,237.00	\$398.75	\$11,938.94
Non-Institutional LTC							
October FY 2018	8,245,326	1,496	0	111,643	1,305,638.27	\$73.85	\$5,511.58
October FY 2019	8,654,102	1,435	0	109,287	1,337,949.50	\$79.19	\$6,030.73
Inpatient							
October FY 2018	5,205,867	6,433	0	7,211	19,195.00	\$721.93	\$809.24
October FY 2019	5,479,401	6,851	0	8,013	22,899.00	\$683.81	\$799.80
Clinic							
October FY 2018	2,605,296	11,050	0	58,678	132,729.00	\$44.40	\$235.77
October FY 2019	2,668,901	11,167	0	64,814	150,936.00	\$41.18	\$239.00
Medicaid Managed Care							
October FY 2018	155,557,366	116,424	0	692,451	692,451.00	\$224.65	\$1,336.13
October FY 2019	168,807,043	117,990	0	721,575	721,575.00	\$233.94	\$1,430.69
Non-Institutional							
October FY 2018	16,115,448	74,883	20,840	727,302	5,817,428.48	\$22.16	\$168.36
October FY 2019	14,643,505	66,192	18,560	745,571	6,195,448.72	\$19.64	\$172.78
Other State Agency / MD							
October FY 2018	108,025,995	10,935	0	1,077,111	6,172,644.00	\$100.29	\$9,878.92
October FY 2019	110,107,872	10,601	0	1,141,359	7,565,091.07	\$96.47	\$10,386.56
Outpatient/Emergency Room							
October FY 2018	4,119,205	27,385	0	111,243	238,963.00	\$37.03	\$150.42
October FY 2019	4,435,201	26,229	0	112,612	150,600.00	\$39.38	\$169.10
Totals							
Mohawk Valley FY 2018	\$335,308,084	251,612	20,840	2,894,697	14,807,037	N/A	N/A
Mohawk Valley FY 2019	\$347,687,796	243,220	18,560	2,985,718	16,532,736	N/A	N/A

Medicaid Category of Service Spending
Service County: North Country
FY 2019

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
October FY 2018	26,433,157	2,025	0	55,321	305,308.00	\$477.81	\$13,053.41
October FY 2019	22,084,441	1,699	0	44,303	256,227.00	\$498.49	\$12,998.49
Non-Institutional LTC							
October FY 2018	6,403,820	1,804	0	95,690	1,021,150.48	\$66.92	\$3,549.79
October FY 2019	6,260,923	1,662	0	87,981	1,060,571.50	\$71.16	\$3,767.10
Inpatient							
October FY 2018	6,412,587	2,788	0	8,398	20,064.00	\$763.59	\$2,300.07
October FY 2019	5,624,826	2,633	0	4,256	19,814.00	\$1,321.62	\$2,136.28
Clinic							
October FY 2018	3,134,139	23,082	0	94,847	178,266.00	\$33.04	\$135.78
October FY 2019	3,908,970	22,204	0	98,947	103,580.00	\$39.51	\$176.05
Medicaid Managed Care							
October FY 2018	103,530,071	81,755	0	490,925	490,925.00	\$210.89	\$1,266.35
October FY 2019	115,013,827	82,646	0	498,868	498,868.00	\$230.55	\$1,391.64
Non-Institutional							
October FY 2018	11,635,568	42,989	18,093	575,731	6,545,681.32	\$20.21	\$190.49
October FY 2019	10,172,797	42,546	16,669	564,408	6,445,821.57	\$18.02	\$171.79
Other State Agency / MD							
October FY 2018	54,396,770	5,836	0	599,399	2,131,668.00	\$90.75	\$9,320.90
October FY 2019	60,654,178	5,777	0	629,723	2,426,301.25	\$96.32	\$10,499.25
Outpatient/Emergency Room							
October FY 2018	3,821,426	18,836	0	79,919	91,351.00	\$47.82	\$202.88
October FY 2019	3,390,646	18,002	0	76,552	87,883.00	\$44.29	\$188.35
Totals							
North Country FY 2018	\$215,767,538	179,115	18,093	2,000,230	10,784,414	N/A	N/A
North Country FY 2019	\$227,110,608	177,169	16,669	2,005,038	10,899,066	N/A	N/A

Medicaid Category of Service Spending
Service County: New York City
FY 2019

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
October FY 2018	761,010,211	35,261	0	1,277,566	5,385,047.00	\$595.67	\$21,582.21
October FY 2019	736,969,286	33,477	0	1,188,422	5,118,614.00	\$620.12	\$22,014.20
Non-Institutional LTC							
October FY 2018	154,392,861	21,293	0	1,886,220	27,030,868.79	\$81.85	\$7,250.87
October FY 2019	192,974,637	21,260	0	2,088,761	33,175,919.55	\$92.39	\$9,076.89
Inpatient							
October FY 2018	820,818,765	259,898	0	310,761	1,213,736.00	\$2,641.32	\$3,158.23
October FY 2019	782,993,098	256,262	0	310,322	1,214,802.00	\$2,523.16	\$3,055.44
Clinic							
October FY 2018	186,834,751	562,832	0	3,339,303	3,408,131.00	\$55.95	\$331.95
October FY 2019	186,745,477	585,625	0	3,467,406	3,510,869.00	\$53.86	\$318.88
Medicaid Managed Care							
October FY 2018	6,354,573,545	3,172,631	0	19,445,199	19,445,200.00	\$326.79	\$2,002.93
October FY 2019	6,996,724,645	3,160,266	0	19,694,059	19,694,059.00	\$355.27	\$2,213.97
Non-Institutional							
October FY 2018	401,945,494	1,045,534	408,783	15,289,913	40,253,745.94	\$26.29	\$276.38
October FY 2019	402,791,994	923,299	405,060	17,582,138	48,971,280.92	\$22.91	\$303.23
Other State Agency / MD							
October FY 2018	651,223,639	68,913	0	5,726,346	21,552,956.51	\$113.72	\$9,449.94
October FY 2019	771,911,078	105,037	0	8,366,149	27,548,786.68	\$92.27	\$7,348.94
Outpatient/Emergency Room							
October FY 2018	124,510,344	452,697	0	1,787,350	25,571,078.09	\$69.66	\$275.04
October FY 2019	121,883,429	434,186	0	1,884,462	6,301,890.00	\$64.68	\$280.72
Totals							
New York City FY 2018	\$9,455,309,610	5,619,059	408,783	49,062,658	143,860,763	N/A	N/A
New York City FY 2019	\$10,192,993,644	5,519,412	405,060	54,581,719	145,536,221	N/A	N/A

Medicaid Category of Service Spending
Service County: Out Of State
FY 2019

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
October FY 2018	30,430,633	1,179	0	26,323	216,375.00	\$1,156.05	\$25,810.55
October FY 2019	30,967,960	1,112	0	26,467	223,463.00	\$1,170.06	\$27,848.88
Inpatient							
October FY 2018	5,402,310	1,570	0	1,716	6,771.00	\$3,148.20	\$3,440.96
October FY 2019	4,293,142	1,582	0	1,716	6,789.00	\$2,501.83	\$2,713.74
Clinic							
October FY 2018	38,565	372	0	1,363	12,835.00	\$28.29	\$103.67
October FY 2019	27,430	244	0	1,093	1,540.00	\$25.10	\$112.42
Non-Institutional							
October FY 2018	34,377,633	187,278	23,856	1,277,346	7,227,053.52	\$26.91	\$162.82
October FY 2019	29,999,951	156,901	12,934	1,302,799	7,386,837.86	\$23.03	\$176.64
Outpatient/Emergency Room							
October FY 2018	394,814	3,813	0	7,209	8,612.70	\$54.77	\$103.54
October FY 2019	505,419	3,581	0	7,264	7,364.00	\$69.58	\$141.14
Totals							
Out of State FY 2018	\$70,643,955	194,212	23,856	1,313,957	7,471,647	N/A	N/A
Out of State FY 2019	\$65,793,902	163,420	12,934	1,339,339	7,625,994	N/A	N/A

Medicaid Category of Service Spending
Service County: Southern Tier
FY 2019

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
October FY 2018	39,125,750	3,324	0	64,999	471,131.00	\$601.94	\$11,770.68
October FY 2019	34,625,444	2,890	0	58,533	407,154.00	\$591.55	\$11,981.12
Non-Institutional LTC							
October FY 2018	8,626,050	1,912	0	111,787	1,433,494.75	\$77.17	\$4,511.53
October FY 2019	9,319,082	1,985	0	117,496	1,543,118.75	\$79.31	\$4,694.75
Inpatient							
October FY 2018	6,583,850	5,557	0	6,170	14,271.00	\$1,067.07	\$1,184.78
October FY 2019	5,779,977	5,365	0	5,912	19,723.00	\$977.67	\$1,077.35
Clinic							
October FY 2018	3,144,237	11,915	0	73,099	95,801.00	\$43.01	\$263.89
October FY 2019	3,054,857	11,044	0	76,779	82,891.00	\$39.79	\$276.61
Medicaid Managed Care							
October FY 2018	164,212,677	130,693	0	776,898	776,898.00	\$211.37	\$1,256.48
October FY 2019	178,499,117	131,780	0	796,395	796,395.00	\$224.13	\$1,354.52
Non-Institutional							
October FY 2018	16,567,207	67,050	24,481	686,791	3,509,325.36	\$24.12	\$181.00
October FY 2019	15,897,675	59,845	23,491	708,438	3,746,323.31	\$22.44	\$190.77
Other State Agency / MD							
October FY 2018	54,067,302	9,932	0	682,024	2,056,576.16	\$79.27	\$5,443.75
October FY 2019	61,364,012	9,544	0	678,730	2,364,706.44	\$90.41	\$6,429.59
Outpatient/Emergency Room							
October FY 2018	4,364,245	24,296	0	91,267	116,221.00	\$47.82	\$179.63
October FY 2019	4,296,270	23,365	0	93,032	126,469.00	\$46.18	\$183.88
Totals							
Southern Tier FY 2018	\$296,691,318	254,679	24,481	2,493,035	8,473,718	N/A	N/A
Southern Tier FY 2019	\$312,836,434	245,818	23,491	2,535,315	9,086,781	N/A	N/A

Medicaid Category of Service Spending
Service County: Western
FY 2019

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
October FY 2018	90,211,883	6,607	0	161,930	921,703.00	\$557.10	\$13,653.99
October FY 2019	78,913,673	5,642	0	139,900	786,892.00	\$564.07	\$13,986.83
Non-Institutional LTC							
October FY 2018	25,374,362	3,706	0	209,339	2,019,477.83	\$121.21	\$6,846.83
October FY 2019	26,680,747	3,570	0	214,032	2,050,211.38	\$124.66	\$7,473.60
Inpatient							
October FY 2018	28,584,188	22,104	0	29,790	92,588.00	\$959.52	\$1,293.17
October FY 2019	28,778,391	22,417	0	30,815	96,980.00	\$933.91	\$1,283.78
Clinic							
October FY 2018	16,718,846	70,266	0	369,925	477,873.00	\$45.20	\$237.94
October FY 2019	20,603,719	72,156	0	434,707	455,551.00	\$47.40	\$285.54
Medicaid Managed Care							
October FY 2018	418,325,422	309,660	0	1,875,789	1,875,789.00	\$223.01	\$1,350.92
October FY 2019	462,147,720	315,212	0	1,922,669	1,922,669.00	\$240.37	\$1,466.15
Non-Institutional							
October FY 2018	54,286,065	152,082	45,672	2,136,703	17,620,780.60	\$25.41	\$274.51
October FY 2019	50,177,711	134,034	43,918	2,196,509	20,224,984.11	\$22.84	\$281.97
Other State Agency / MD							
October FY 2018	136,219,579	21,507	0	1,763,829	4,972,264.25	\$77.23	\$6,333.73
October FY 2019	150,946,943	20,886	0	1,758,103	5,706,225.86	\$85.86	\$7,227.18
Outpatient/Emergency Room							
October FY 2018	6,807,267	43,139	0	164,330	190,699.00	\$41.42	\$157.80
October FY 2019	6,873,633	40,083	0	157,193	199,706.00	\$43.73	\$171.48
Totals							
Western FY 2018	\$776,527,612	629,071	45,672	6,711,635	28,171,175	N/A	N/A
Western FY 2019	\$825,122,537	614,000	43,918	6,853,928	31,443,219	N/A	N/A