

Medicaid Category of Service Spending
Service County: Capital District
FY 2019

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
March FY 2018	117,630,703	5,859	0	301,315	1,182,592.00	\$390.39	\$20,076.92
March FY 2019	109,483,452	5,496	0	266,572	1,048,183.00	\$410.71	\$19,920.57
Non-Institutional LTC							
March FY 2018	48,647,592	3,129	0	426,321	5,709,571.36	\$114.11	\$15,547.33
March FY 2019	48,170,361	3,096	0	416,052	5,559,098.87	\$115.78	\$15,558.90
Inpatient							
March FY 2018	46,720,808	25,960	0	37,117	98,893.00	\$1,258.74	\$1,799.72
March FY 2019	44,127,191	25,057	0	34,632	91,751.00	\$1,274.17	\$1,761.07
Clinic							
March FY 2018	16,016,239	72,072	0	428,839	654,755.25	\$37.35	\$222.23
March FY 2019	14,561,297	68,286	0	426,000	473,104.00	\$34.18	\$213.24
Medicaid Managed Care							
March FY 2018	433,175,141	214,750	0	1,953,617	1,953,617.00	\$221.73	\$2,017.11
March FY 2019	469,155,295	218,091	0	2,017,710	2,017,710.00	\$232.52	\$2,151.19
Non-Institutional							
March FY 2018	66,046,218	152,273	46,428	2,739,248	20,002,732.05	\$24.11	\$332.39
March FY 2019	58,573,839	146,253	50,194	2,744,067	22,131,510.22	\$21.35	\$298.17
Other State Agency / MD							
March FY 2018	190,749,284	17,045	0	2,199,049	7,895,566.75	\$86.74	\$11,190.92
March FY 2019	203,247,185	16,597	0	2,203,803	9,382,415.91	\$92.23	\$12,246.02
Outpatient/Emergency Room							
March FY 2018	8,311,658	42,802	0	216,394	271,154.00	\$38.41	\$194.19
March FY 2019	8,578,972	41,268	0	207,412	261,692.00	\$41.36	\$207.88
Totals							
Capital District FY 2018	\$927,297,643	533,890	46,428	8,301,900	37,768,881	N/A	N/A
Capital District FY 2019	\$955,897,592	524,144	50,194	8,316,248	40,965,465	N/A	N/A

Medicaid Category of Service Spending
Service County: Central
FY 2019

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
March FY 2018	67,050,632	4,140	0	190,242	772,393.00	\$352.45	\$16,195.80
March FY 2019	57,114,355	3,715	0	173,982	654,494.00	\$328.28	\$15,373.99
Non-Institutional LTC							
March FY 2018	29,411,027	2,797	0	260,728	2,906,048.49	\$112.80	\$10,515.20
March FY 2019	28,578,325	2,677	0	250,368	2,869,114.08	\$114.15	\$10,675.50
Inpatient							
March FY 2018	32,278,574	22,535	0	27,082	90,382.00	\$1,191.88	\$1,432.38
March FY 2019	32,369,618	22,879	0	28,316	99,293.00	\$1,143.16	\$1,414.82
Clinic							
March FY 2018	13,430,009	57,890	0	357,825	437,352.00	\$37.53	\$231.99
March FY 2019	14,711,512	54,677	0	381,033	445,089.00	\$38.61	\$269.06
Medicaid Managed Care							
March FY 2018	384,453,747	185,091	0	1,720,011	1,720,011.00	\$223.52	\$2,077.11
March FY 2019	430,365,087	187,217	0	1,773,629	1,773,629.00	\$242.65	\$2,298.75
Non-Institutional							
March FY 2018	47,081,036	127,063	41,882	2,224,835	12,742,957.58	\$21.16	\$278.68
March FY 2019	40,186,754	110,849	45,240	2,092,241	13,202,272.22	\$19.21	\$257.46
Other State Agency / MD							
March FY 2018	97,173,940	12,915	0	1,400,805	7,860,875.20	\$69.37	\$7,524.11
March FY 2019	102,581,937	12,524	0	1,383,691	8,536,577.00	\$74.14	\$8,190.83
Outpatient/Emergency Room							
March FY 2018	9,415,541	40,383	0	192,971	331,528.00	\$48.79	\$233.16
March FY 2019	8,587,744	35,720	0	177,365	250,131.00	\$48.42	\$240.42
Totals							
Central FY 2018	\$680,294,506	452,814	41,882	6,374,499	26,861,547	N/A	N/A
Central FY 2019	\$714,495,332	430,258	45,240	6,260,625	27,830,599	N/A	N/A

Medicaid Category of Service Spending
Service County: Finger Lakes
FY 2019

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
March FY 2018	129,531,153	6,648	0	287,538	1,428,704.00	\$450.48	\$19,484.23
March FY 2019	109,291,353	5,858	0	241,402	1,227,291.00	\$452.74	\$18,656.77
Non-Institutional LTC							
March FY 2018	45,132,015	4,233	0	445,793	4,325,481.80	\$101.24	\$10,661.95
March FY 2019	48,929,829	3,969	0	471,555	4,863,464.29	\$103.76	\$12,328.00
Inpatient							
March FY 2018	52,246,413	30,605	0	40,948	161,677.00	\$1,275.92	\$1,707.12
March FY 2019	49,417,698	30,747	0	41,466	168,038.00	\$1,191.76	\$1,607.24
Clinic							
March FY 2018	16,338,520	81,338	0	439,909	561,112.00	\$37.14	\$200.87
March FY 2019	16,230,533	74,539	0	441,388	569,008.00	\$36.77	\$217.75
Medicaid Managed Care							
March FY 2018	593,760,567	277,862	0	2,538,271	2,538,271.00	\$233.92	\$2,136.89
March FY 2019	649,630,791	282,663	0	2,644,985	2,644,985.00	\$245.61	\$2,298.25
Non-Institutional							
March FY 2018	72,472,221	174,662	51,939	3,074,533	15,372,696.56	\$23.57	\$319.82
March FY 2019	61,524,444	153,703	55,777	2,918,088	15,362,438.09	\$21.08	\$293.70
Other State Agency / MD							
March FY 2018	202,932,069	21,123	0	2,488,434	8,320,975.25	\$81.55	\$9,607.16
March FY 2019	218,145,029	20,360	0	2,386,413	9,396,215.39	\$91.41	\$10,714.39
Outpatient/Emergency Room							
March FY 2018	20,763,538	101,772	0	549,966	649,691.00	\$37.75	\$204.02
March FY 2019	21,440,484	96,598	0	550,878	680,187.00	\$38.92	\$221.96
Totals							
Finger Lakes FY 2018	\$1,133,176,496	698,243	51,939	9,865,392	33,358,609	N/A	N/A
Finger Lakes FY 2019	\$1,174,610,161	668,437	55,777	9,696,175	34,911,627	N/A	N/A

Medicaid Category of Service Spending
Service County: Long Island
FY 2019

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
March FY 2018	372,099,152	13,317	0	825,838	3,071,989.00	\$450.57	\$27,941.66
March FY 2019	342,280,867	12,437	0	756,467	2,765,795.00	\$452.47	\$27,521.18
Non-Institutional LTC							
March FY 2018	85,860,956	7,962	0	1,053,642	14,147,322.04	\$81.49	\$10,783.84
March FY 2019	97,166,839	7,976	0	1,138,794	16,485,926.30	\$85.32	\$12,182.40
Inpatient							
March FY 2018	148,987,273	69,140	0	86,051	337,299.00	\$1,731.38	\$2,154.86
March FY 2019	145,217,419	68,393	0	83,709	330,111.00	\$1,734.79	\$2,123.28
Clinic							
March FY 2018	31,170,298	69,018	0	557,036	672,944.00	\$55.96	\$451.63
March FY 2019	28,707,401	72,334	0	533,120	705,529.00	\$53.85	\$396.87
Medicaid Managed Care							
March FY 2018	1,255,999,733	520,477	0	4,699,820	4,699,820.00	\$267.24	\$2,413.17
March FY 2019	1,388,513,134	523,966	0	4,907,599	4,907,599.00	\$282.93	\$2,650.01
Non-Institutional							
March FY 2018	139,389,063	319,404	82,346	5,482,651	29,727,103.81	\$25.42	\$346.95
March FY 2019	130,463,121	299,536	93,927	5,467,735	28,220,392.75	\$23.86	\$331.58
Other State Agency / MD							
March FY 2018	481,597,707	31,099	0	3,922,218	10,885,408.95	\$122.79	\$15,485.95
March FY 2019	497,173,560	29,615	0	3,835,336	11,495,262.43	\$129.63	\$16,787.90
Outpatient/Emergency Room							
March FY 2018	22,383,619	66,314	0	284,218	308,680.50	\$78.76	\$337.54
March FY 2019	22,324,504	62,645	0	274,514	316,262.00	\$81.32	\$356.37
Totals							
Long Island FY 2018	\$2,537,487,801	1,096,731	82,346	16,911,474	63,850,567	N/A	N/A
Long Island FY 2019	\$2,651,846,845	1,076,902	93,927	16,997,274	65,226,877	N/A	N/A

Medicaid Category of Service Spending
Service County: Mid-Hudson
FY 2019

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
March FY 2018	323,811,062	11,082	0	560,820	2,467,387.00	\$577.39	\$29,219.55
March FY 2019	313,716,809	10,125	0	501,465	2,287,364.00	\$625.60	\$30,984.38
Non-Institutional LTC							
March FY 2018	82,049,836	6,091	0	925,075	6,094,628.98	\$88.70	\$13,470.67
March FY 2019	82,974,214	5,731	0	927,730	5,969,517.37	\$89.44	\$14,478.14
Inpatient							
March FY 2018	123,891,731	41,889	0	59,773	253,935.00	\$2,072.70	\$2,957.62
March FY 2019	109,937,840	41,116	0	57,735	258,404.00	\$1,904.18	\$2,673.85
Clinic							
March FY 2018	74,868,820	212,656	0	1,295,137	1,405,563.00	\$57.81	\$352.07
March FY 2019	70,285,411	216,979	0	1,311,516	1,401,227.00	\$53.59	\$323.93
Medicaid Managed Care							
March FY 2018	1,218,969,310	509,774	0	4,747,195	4,747,195.00	\$256.78	\$2,391.20
March FY 2019	1,329,450,032	517,387	0	4,955,376	4,955,376.00	\$268.28	\$2,569.55
Non-Institutional							
March FY 2018	143,583,813	358,421	76,341	5,796,022	38,875,896.41	\$24.77	\$330.26
March FY 2019	126,678,424	319,979	81,631	5,594,071	39,388,555.98	\$22.65	\$315.43
Other State Agency / MD							
March FY 2018	535,779,813	31,903	0	4,593,717	24,530,560.29	\$116.63	\$16,794.03
March FY 2019	563,700,927	31,502	0	4,675,473	27,234,291.11	\$120.57	\$17,894.13
Outpatient/Emergency Room							
March FY 2018	28,310,320	67,766	0	394,019	805,802.59	\$71.85	\$417.77
March FY 2019	26,642,347	60,578	0	359,693	680,329.00	\$74.07	\$439.80
Totals							
Mid-Hudson FY 2018	\$2,531,264,705	1,239,582	76,341	18,371,758	79,180,968	N/A	N/A
Mid-Hudson FY 2019	\$2,623,386,004	1,203,397	81,631	18,383,059	82,175,064	N/A	N/A

Medicaid Category of Service Spending
Service County: Mohawk Valley
FY 2019

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
March FY 2018	58,600,831	3,659	0	171,998	704,125.00	\$340.71	\$16,015.53
March FY 2019	55,143,321	3,384	0	135,710	650,628.00	\$406.33	\$16,295.31
Non-Institutional LTC							
March FY 2018	14,153,621	1,682	0	191,291	2,297,223.20	\$73.99	\$8,414.76
March FY 2019	14,450,806	1,629	0	184,175	2,281,062.71	\$78.46	\$8,870.97
Inpatient							
March FY 2018	9,083,675	10,599	0	12,753	35,050.00	\$712.28	\$857.03
March FY 2019	8,902,201	10,523	0	13,133	37,600.00	\$677.85	\$845.98
Clinic							
March FY 2018	4,522,756	14,978	0	104,693	258,540.00	\$43.20	\$301.96
March FY 2019	4,502,145	16,321	0	114,020	265,549.00	\$39.49	\$275.85
Medicaid Managed Care							
March FY 2018	270,403,855	128,775	0	1,201,109	1,201,109.00	\$225.13	\$2,099.82
March FY 2019	290,522,271	129,479	0	1,230,750	1,230,750.00	\$236.05	\$2,243.78
Non-Institutional							
March FY 2018	27,833,218	99,070	28,104	1,285,289	10,351,405.50	\$21.66	\$218.86
March FY 2019	23,648,660	86,671	30,457	1,226,533	10,345,570.12	\$19.28	\$201.90
Other State Agency / MD							
March FY 2018	182,816,437	11,742	0	1,842,398	10,618,096.00	\$99.23	\$15,569.45
March FY 2019	192,267,178	11,351	0	1,883,138	12,413,135.07	\$102.10	\$16,938.35
Outpatient/Emergency Room							
March FY 2018	7,171,044	37,216	0	190,832	394,444.00	\$37.58	\$192.69
March FY 2019	7,336,409	34,411	0	186,713	242,648.00	\$39.29	\$213.20
Totals							
Mohawk Valley FY 2018	\$574,585,437	307,721	28,104	5,000,363	25,859,993	N/A	N/A
Mohawk Valley FY 2019	\$596,772,991	293,769	30,457	4,974,172	27,466,943	N/A	N/A

Medicaid Category of Service Spending
Service County: North Country
FY 2019

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
March FY 2018	42,772,835	2,342	0	87,645	491,776.00	\$488.02	\$18,263.38
March FY 2019	36,823,176	2,039	0	73,921	429,452.00	\$498.14	\$18,059.43
Non-Institutional LTC							
March FY 2018	10,853,307	2,084	0	160,265	1,770,990.23	\$67.72	\$5,207.92
March FY 2019	10,732,530	1,895	0	148,266	1,904,107.29	\$72.39	\$5,663.60
Inpatient							
March FY 2018	10,306,784	4,429	0	12,759	32,615.00	\$807.81	\$2,327.11
March FY 2019	9,647,390	4,054	0	7,126	34,917.00	\$1,353.83	\$2,379.72
Clinic							
March FY 2018	5,929,001	29,556	0	168,061	289,328.00	\$35.28	\$200.60
March FY 2019	6,618,282	28,104	0	165,586	170,527.00	\$39.97	\$235.49
Medicaid Managed Care							
March FY 2018	181,931,905	90,521	0	848,457	848,457.00	\$214.43	\$2,009.83
March FY 2019	199,501,502	91,138	0	851,517	851,517.00	\$234.29	\$2,189.00
Non-Institutional							
March FY 2018	19,749,017	56,742	24,047	1,007,017	11,655,239.84	\$19.61	\$244.45
March FY 2019	16,778,312	53,578	26,841	911,100	10,344,551.94	\$18.42	\$208.64
Other State Agency / MD							
March FY 2018	94,737,706	6,439	0	1,052,323	3,768,791.50	\$90.03	\$14,713.11
March FY 2019	98,073,281	6,332	0	1,026,022	4,188,019.14	\$95.59	\$15,488.52
Outpatient/Emergency Room							
March FY 2018	6,368,314	24,694	0	133,445	171,767.00	\$47.72	\$257.89
March FY 2019	5,643,078	23,484	0	126,521	150,018.00	\$44.60	\$240.29
Totals							
North Country FY 2018	\$372,648,869	216,807	24,047	3,469,972	19,028,965	N/A	N/A
North Country FY 2019	\$383,817,551	210,624	26,841	3,310,059	18,073,109	N/A	N/A

Medicaid Category of Service Spending
Service County: New York City
FY 2019

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
March FY 2018	1,286,581,038	41,701	0	2,149,082	9,109,744.00	\$598.67	\$30,852.52
March FY 2019	1,245,252,921	40,605	0	1,994,007	8,615,361.00	\$624.50	\$30,667.48
Non-Institutional LTC							
March FY 2018	272,740,982	26,049	0	3,307,761	48,700,240.21	\$82.45	\$10,470.31
March FY 2019	328,741,426	25,540	0	3,585,102	57,371,243.08	\$91.70	\$12,871.63
Inpatient							
March FY 2018	1,393,998,912	408,791	0	537,080	2,110,134.00	\$2,595.51	\$3,410.05
March FY 2019	1,302,862,300	388,164	0	511,048	2,043,763.00	\$2,549.39	\$3,356.47
Clinic							
March FY 2018	312,742,358	718,461	0	5,644,117	5,745,121.00	\$55.41	\$435.29
March FY 2019	305,722,750	729,571	0	5,703,827	5,771,369.00	\$53.60	\$419.04
Medicaid Managed Care							
March FY 2018	10,865,433,256	3,431,697	0	33,292,221	33,292,223.00	\$326.37	\$3,166.20
March FY 2019	11,922,389,999	3,404,698	0	33,446,483	33,446,483.00	\$356.46	\$3,501.75
Non-Institutional							
March FY 2018	687,716,276	1,322,681	516,236	26,880,517	72,694,285.92	\$25.58	\$373.98
March FY 2019	666,416,573	1,164,791	578,042	29,194,428	83,771,308.04	\$22.83	\$382.38
Other State Agency / MD							
March FY 2018	1,124,333,959	73,467	0	9,276,113	36,865,657.05	\$121.21	\$15,303.93
March FY 2019	1,312,803,975	126,411	0	13,737,094	46,196,720.81	\$95.57	\$10,385.20
Outpatient/Emergency Room							
March FY 2018	213,623,324	616,740	0	3,121,566	37,379,497.29	\$68.43	\$346.38
March FY 2019	202,727,843	583,250	0	3,138,323	8,839,501.70	\$64.60	\$347.58
Totals							
New York City FY 2018	\$16,157,170,105	6,639,587	516,236	84,208,457	245,896,902	N/A	N/A
New York City FY 2019	\$17,286,917,787	6,463,030	578,042	91,310,312	246,055,750	N/A	N/A

Medicaid Category of Service Spending
Service County: Out Of State
FY 2019

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
March FY 2018	51,929,322	1,262	0	45,111	371,642.00	\$1,151.15	\$41,148.43
March FY 2019	50,502,657	1,174	0	43,085	361,660.00	\$1,172.16	\$43,017.60
Inpatient							
March FY 2018	9,352,235	2,585	0	3,013	11,947.00	\$3,103.96	\$3,617.89
March FY 2019	8,282,861	2,432	0	2,774	10,905.00	\$2,985.89	\$3,405.78
Clinic							
March FY 2018	63,874	1,285	0	906	12,379.00	\$70.50	\$49.71
March FY 2019	38,264	304	0	1,880	2,476.00	\$20.35	\$125.87
Non-Institutional							
March FY 2018	55,152,942	265,470	27,342	2,161,357	12,225,568.36	\$25.52	\$188.36
March FY 2019	50,237,745	228,871	20,148	2,145,477	12,453,559.72	\$23.42	\$201.74
Outpatient/Emergency Room							
March FY 2018	666,057	5,529	0	12,219	13,859.70	\$54.51	\$120.47
March FY 2019	753,531	5,109	0	11,548	12,687.00	\$65.25	\$147.49
Totals							
Out of State FY 2018	\$117,164,430	276,131	27,342	2,222,606	12,635,396	N/A	N/A
Out of State FY 2019	\$109,815,058	237,890	20,148	2,204,764	12,841,288	N/A	N/A

Medicaid Category of Service Spending
Service County: Southern Tier
FY 2019

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
March FY 2018	65,295,254	4,144	0	109,565	786,582.00	\$595.95	\$15,756.58
March FY 2019	56,179,845	3,604	0	97,078	659,497.00	\$578.71	\$15,588.19
Non-Institutional LTC							
March FY 2018	14,644,510	2,242	0	192,010	2,488,607.67	\$76.27	\$6,531.90
March FY 2019	15,809,172	2,314	0	195,638	2,629,710.00	\$80.81	\$6,831.97
Inpatient							
March FY 2018	11,294,632	8,994	0	10,569	28,139.00	\$1,068.66	\$1,255.80
March FY 2019	9,734,212	8,316	0	9,720	32,036.00	\$1,001.46	\$1,170.54
Clinic							
March FY 2018	5,222,258	15,554	0	124,329	150,163.00	\$42.00	\$335.75
March FY 2019	4,966,879	14,578	0	125,679	135,224.00	\$39.52	\$340.71
Medicaid Managed Care							
March FY 2018	286,416,039	144,730	0	1,339,072	1,339,072.00	\$213.89	\$1,978.97
March FY 2019	309,018,649	146,263	0	1,350,959	1,350,959.00	\$228.74	\$2,112.76
Non-Institutional							
March FY 2018	28,665,662	88,380	33,155	1,212,518	6,238,073.51	\$23.64	\$235.86
March FY 2019	25,652,192	78,114	38,532	1,155,541	6,115,518.76	\$22.20	\$219.91
Other State Agency / MD							
March FY 2018	94,898,825	11,087	0	1,173,943	3,598,375.96	\$80.84	\$8,559.47
March FY 2019	99,709,870	10,468	0	1,105,648	3,875,038.12	\$90.18	\$9,525.21
Outpatient/Emergency Room							
March FY 2018	7,492,703	33,143	0	158,268	209,764.00	\$47.34	\$226.07
March FY 2019	7,432,124	32,232	0	157,892	199,134.00	\$47.07	\$230.58
Totals							
Southern Tier FY 2018	\$513,929,883	308,274	33,155	4,320,274	14,838,777	N/A	N/A
Southern Tier FY 2019	\$528,502,943	295,889	38,532	4,198,155	14,997,117	N/A	N/A

Medicaid Category of Service Spending
Service County: Western
FY 2019

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
March FY 2018	151,497,617	8,037	0	272,266	1,538,075.00	\$556.43	\$18,850.02
March FY 2019	128,892,859	6,838	0	211,109	1,275,260.00	\$610.55	\$18,849.50
Non-Institutional LTC							
March FY 2018	43,023,263	4,403	0	357,178	3,420,594.10	\$120.45	\$9,771.35
March FY 2019	44,699,401	4,222	0	359,339	3,483,939.53	\$124.39	\$10,587.26
Inpatient							
March FY 2018	49,185,571	35,733	0	51,998	157,216.00	\$945.91	\$1,376.47
March FY 2019	48,998,750	34,092	0	49,652	156,163.00	\$986.84	\$1,437.25
Clinic							
March FY 2018	30,504,969	92,687	0	665,566	796,711.00	\$45.83	\$329.12
March FY 2019	33,213,159	92,014	0	707,594	738,015.00	\$46.94	\$360.96
Medicaid Managed Care							
March FY 2018	725,435,458	340,032	0	3,240,617	3,240,617.00	\$223.86	\$2,133.43
March FY 2019	794,532,462	344,568	0	3,276,894	3,276,894.00	\$242.47	\$2,305.88
Non-Institutional							
March FY 2018	95,516,198	191,911	62,062	3,828,736	35,072,834.36	\$24.95	\$376.09
March FY 2019	79,515,102	167,199	70,680	3,544,373	32,218,415.61	\$22.43	\$334.27
Other State Agency / MD							
March FY 2018	236,026,963	23,436	0	3,041,184	8,729,820.90	\$77.61	\$10,071.13
March FY 2019	258,108,572	22,314	0	2,900,233	9,598,359.06	\$89.00	\$11,567.11
Outpatient/Emergency Room							
March FY 2018	11,902,796	60,325	0	279,277	332,183.00	\$42.62	\$197.31
March FY 2019	11,154,026	55,156	0	259,842	330,379.50	\$42.93	\$202.23
Totals							
Western FY 2018	\$1,343,092,835	756,564	62,062	11,736,822	53,288,051	N/A	N/A
Western FY 2019	\$1,399,114,331	726,403	70,680	11,309,036	51,077,426	N/A	N/A