

**Medicaid Category of Service Spending**  
**Service County: Capital District**  
**FY 2017**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April-October FY 2016	86,773,294	5,953	0	248,117	946,301.00	\$349.73	\$14,576.40
April-October FY 2017	81,327,452	5,555	0	226,363	859,124.00	\$359.28	\$14,640.41
<b>Non-Institutional LTC</b>							
April-October FY 2016	29,710,854	3,262	0	283,696	3,751,940.87	\$104.73	\$9,108.17
April-October FY 2017	28,309,054	2,992	0	252,161	3,377,461.47	\$112.27	\$9,461.58
<b>Inpatient</b>							
April-October FY 2016	30,365,360	16,546	0	25,867	73,738.00	\$1,173.90	\$1,835.21
April-October FY 2017	30,145,805	16,566	0	24,839	68,926.00	\$1,213.65	\$1,819.74
<b>Clinic</b>							
April-October FY 2016	12,489,538	54,700	0	313,544	602,169.00	\$39.83	\$228.33
April-October FY 2017	11,480,450	55,984	0	303,574	554,564.00	\$37.82	\$205.07
<b>Medicaid Managed Care</b>							
April-October FY 2016	199,474,886	184,730	0	1,112,636	1,113,000.00	\$179.28	\$1,079.82
April-October FY 2017	204,078,887	192,258	0	1,124,453	1,124,709.00	\$181.49	\$1,061.48
<b>Non-Institutional</b>							
April-October FY 2016	34,396,393	107,408	36,387	1,576,240	9,106,461.88	\$21.82	\$239.20
April-October FY 2017	34,327,889	103,140	34,928	1,353,707	9,934,971.24	\$25.36	\$248.63
<b>Other State Agency / MD</b>							
April-October FY 2016	113,442,398	17,159	0	1,187,821	3,028,966.25	\$95.50	\$6,611.25
April-October FY 2017	112,515,418	16,700	0	1,160,560	3,225,802.75	\$96.95	\$6,737.45
<b>Outpatient/Emergency Room</b>							
April-October FY 2016	8,320,466	41,333	0	219,643	301,697.00	\$37.88	\$201.30
April-October FY 2017	7,345,869	35,695	0	186,162	249,545.00	\$39.46	\$205.80
<b>Totals</b>							
Capital District FY 2016	\$514,973,189	431,091	36,387	4,967,564	18,924,274	N/A	N/A
Capital District FY 2017	\$509,530,824	428,890	34,928	4,631,819	19,395,103	N/A	N/A

**Medicaid Category of Service Spending**  
**Service County: Central**  
**FY 2017**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April-October FY 2016	54,050,325	4,142	0	153,763	677,731.00	\$351.52	\$13,049.33
April-October FY 2017	49,991,218	3,986	0	132,672	589,076.00	\$376.80	\$12,541.70
<b>Non-Institutional LTC</b>							
April-October FY 2016	20,536,668	2,978	0	211,596	2,233,112.22	\$97.06	\$6,896.13
April-October FY 2017	19,019,528	2,566	0	180,084	1,943,389.75	\$105.61	\$7,412.13
<b>Inpatient</b>							
April-October FY 2016	23,237,213	14,172	0	17,433	76,439.00	\$1,332.94	\$1,639.66
April-October FY 2017	20,368,078	14,144	0	16,094	60,502.00	\$1,265.57	\$1,440.05
<b>Clinic</b>							
April-October FY 2016	12,124,472	49,074	0	303,646	401,091.00	\$39.93	\$247.07
April-October FY 2017	8,640,569	44,034	0	235,239	313,183.00	\$36.73	\$196.22
<b>Medicaid Managed Care</b>							
April-October FY 2016	166,921,106	158,865	0	969,572	969,832.00	\$172.16	\$1,050.71
April-October FY 2017	178,510,536	166,863	0	987,239	988,274.00	\$180.82	\$1,069.80
<b>Non-Institutional</b>							
April-October FY 2016	28,396,582	95,595	31,921	1,374,161	6,818,116.88	\$20.66	\$222.69
April-October FY 2017	26,974,596	89,445	31,242	1,166,886	6,525,664.81	\$23.12	\$223.51
<b>Other State Agency / MD</b>							
April-October FY 2016	52,922,848	11,183	0	751,353	3,299,953.00	\$70.44	\$4,732.44
April-October FY 2017	53,636,099	11,527	0	738,496	3,930,084.25	\$72.63	\$4,653.08
<b>Outpatient/Emergency Room</b>							
April-October FY 2016	7,265,690	31,821	0	175,086	402,440.00	\$41.50	\$228.33
April-October FY 2017	7,238,671	28,674	0	155,888	235,396.00	\$46.44	\$252.45
<b>Totals</b>							
Central FY 2016	\$365,454,904	367,830	31,921	3,956,610	14,878,715	N/A	N/A
Central FY 2017	\$364,379,295	361,239	31,242	3,612,598	14,585,570	N/A	N/A

**Medicaid Category of Service Spending**  
**Service County: Finger Lakes**  
**FY 2017**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April-October FY 2016	99,786,270	6,823	0	207,264	1,143,887.00	\$481.45	\$14,624.98
April-October FY 2017	93,888,476	6,564	0	198,994	1,052,561.00	\$471.82	\$14,303.55
<b>Non-Institutional LTC</b>							
April-October FY 2016	26,768,163	4,079	0	277,076	2,503,236.85	\$96.61	\$6,562.43
April-October FY 2017	23,787,804	3,619	0	242,961	2,280,585.38	\$97.91	\$6,573.03
<b>Inpatient</b>							
April-October FY 2016	37,084,420	18,931	0	24,155	108,135.00	\$1,535.27	\$1,958.93
April-October FY 2017	31,991,560	18,588	0	23,250	98,760.00	\$1,375.98	\$1,721.09
<b>Clinic</b>							
April-October FY 2016	13,611,527	61,238	0	360,072	449,870.00	\$37.80	\$222.27
April-October FY 2017	11,491,146	64,010	0	332,331	435,911.00	\$34.58	\$179.52
<b>Medicaid Managed Care</b>							
April-October FY 2016	248,652,970	238,340	0	1,443,129	1,444,787.00	\$172.30	\$1,043.27
April-October FY 2017	275,391,956	251,332	0	1,440,076	1,442,811.00	\$191.23	\$1,095.73
<b>Non-Institutional</b>							
April-October FY 2016	46,094,914	125,620	37,182	1,880,172	8,275,904.14	\$24.52	\$283.13
April-October FY 2017	44,176,106	127,013	37,146	1,622,626	8,924,694.14	\$27.23	\$269.11
<b>Other State Agency / MD</b>							
April-October FY 2016	118,668,046	18,381	0	1,430,989	3,576,392.25	\$82.93	\$6,456.02
April-October FY 2017	119,561,444	19,235	0	1,423,469	4,213,460.92	\$83.99	\$6,215.83
<b>Outpatient/Emergency Room</b>							
April-October FY 2016	15,595,838	86,105	0	415,775	606,608.50	\$37.51	\$181.13
April-October FY 2017	14,904,229	76,723	0	366,133	458,168.00	\$40.71	\$194.26
<b>Totals</b>							
Finger Lakes FY 2016	\$606,262,148	559,517	37,182	6,038,632	18,108,821	N/A	N/A
Finger Lakes FY 2017	\$615,192,721	567,084	37,146	5,649,840	18,906,951	N/A	N/A

**Medicaid Category of Service Spending**  
**Service County: Long Island**  
**FY 2017**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April-October FY 2016	263,689,472	13,655	0	597,562	2,270,768.00	\$441.28	\$19,310.84
April-October FY 2017	230,412,714	12,541	0	525,717	1,974,844.00	\$438.28	\$18,372.75
<b>Non-Institutional LTC</b>							
April-October FY 2016	49,844,629	6,667	0	618,239	7,810,292.31	\$80.62	\$7,476.32
April-October FY 2017	47,315,209	6,667	0	588,494	7,508,935.37	\$80.40	\$7,096.93
<b>Inpatient</b>							
April-October FY 2016	94,777,063	44,818	0	53,410	225,161.00	\$1,774.52	\$2,114.71
April-October FY 2017	87,991,426	42,055	0	50,056	206,482.00	\$1,757.86	\$2,092.29
<b>Clinic</b>							
April-October FY 2016	21,781,097	48,717	0	547,183	712,834.00	\$39.81	\$447.09
April-October FY 2017	19,606,521	44,744	0	443,076	581,128.00	\$44.25	\$438.19
<b>Medicaid Managed Care</b>							
April-October FY 2016	664,011,203	473,804	0	2,899,488	2,899,488.00	\$229.01	\$1,401.45
April-October FY 2017	650,210,659	467,483	0	2,772,889	2,772,592.00	\$234.49	\$1,390.88
<b>Non-Institutional</b>							
April-October FY 2016	93,532,524	233,396	64,559	3,180,640	13,501,523.78	\$29.41	\$313.91
April-October FY 2017	90,468,724	223,482	61,372	2,774,254	16,703,225.22	\$32.61	\$317.60
<b>Other State Agency / MD</b>							
April-October FY 2016	272,392,309	26,508	0	2,162,479	5,752,066.00	\$125.96	\$10,275.85
April-October FY 2017	258,482,833	26,914	0	2,122,933	5,967,575.00	\$121.76	\$9,604.03
<b>Outpatient/Emergency Room</b>							
April-October FY 2016	15,414,107	47,136	0	179,044	212,289.00	\$86.09	\$327.01
April-October FY 2017	14,656,176	44,184	0	175,614	195,548.50	\$83.46	\$331.71
<b>Totals</b>							
Long Island FY 2016	\$1,475,442,404	894,701	64,559	10,238,045	33,384,422	N/A	N/A
Long Island FY 2017	\$1,399,144,262	868,070	61,372	9,453,033	35,910,330	N/A	N/A

**Medicaid Category of Service Spending**  
**Service County: Mid-Hudson**  
**FY 2017**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April-October FY 2016	227,017,066	11,670	0	388,023	1,895,429.00	\$585.06	\$19,453.05
April-October FY 2017	203,887,661	10,520	0	351,955	1,654,172.00	\$579.30	\$19,380.96
<b>Non-Institutional LTC</b>							
April-October FY 2016	51,506,471	6,176	0	627,375	3,811,122.79	\$82.10	\$8,339.78
April-October FY 2017	47,966,291	5,557	0	577,036	3,515,187.55	\$83.13	\$8,631.69
<b>Inpatient</b>							
April-October FY 2016	91,411,933	27,122	0	38,985	211,256.00	\$2,344.80	\$3,370.40
April-October FY 2017	79,855,639	24,797	0	34,723	163,229.00	\$2,299.79	\$3,220.38
<b>Clinic</b>							
April-October FY 2016	49,140,603	165,384	0	966,078	1,164,119.00	\$50.87	\$297.13
April-October FY 2017	47,960,735	173,673	0	893,344	1,034,280.00	\$53.69	\$276.16
<b>Medicaid Managed Care</b>							
April-October FY 2016	574,117,195	446,527	0	2,754,467	2,754,921.00	\$208.43	\$1,285.74
April-October FY 2017	561,721,435	453,278	0	2,626,602	2,628,365.00	\$213.86	\$1,239.24
<b>Non-Institutional</b>							
April-October FY 2016	87,996,085	246,395	60,087	3,550,743	21,720,474.00	\$24.78	\$287.12
April-October FY 2017	81,071,335	232,488	57,725	2,996,622	20,545,243.37	\$27.05	\$279.35
<b>Other State Agency / MD</b>							
April-October FY 2016	295,206,762	27,739	0	2,397,219	9,588,995.41	\$123.15	\$10,642.30
April-October FY 2017	296,063,565	27,734	0	2,500,156	11,472,857.64	\$118.42	\$10,675.11
<b>Outpatient/Emergency Room</b>							
April-October FY 2016	23,121,301	59,012	0	412,461	1,055,353.00	\$56.06	\$391.81
April-October FY 2017	20,612,780	47,657	0	331,686	640,460.00	\$62.15	\$432.52
<b>Totals</b>							
Mid-Hudson FY 2016	\$1,399,517,416	990,025	60,087	11,135,351	42,201,670	N/A	N/A
Mid-Hudson FY 2017	\$1,339,139,441	975,704	57,725	10,312,124	41,653,795	N/A	N/A

**Medicaid Category of Service Spending**  
**Service County: Mohawk Valley**  
**FY 2017**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April-October FY 2016	49,435,887	4,068	0	171,906	640,925.00	\$287.58	\$12,152.38
April-October FY 2017	43,787,714	3,614	0	135,967	545,560.00	\$322.05	\$12,116.14
<b>Non-Institutional LTC</b>							
April-October FY 2016	9,874,650	2,016	0	154,488	1,609,740.12	\$63.92	\$4,898.14
April-October FY 2017	8,236,568	1,562	0	114,382	1,250,278.51	\$72.01	\$5,273.09
<b>Inpatient</b>							
April-October FY 2016	6,910,948	7,451	0	8,478	22,601.00	\$815.16	\$927.52
April-October FY 2017	6,142,084	6,891	0	7,726	21,744.00	\$794.99	\$891.32
<b>Clinic</b>							
April-October FY 2016	3,999,603	12,848	0	97,124	136,082.00	\$41.18	\$311.30
April-October FY 2017	3,384,604	12,639	0	76,095	145,833.00	\$44.48	\$267.79
<b>Medicaid Managed Care</b>							
April-October FY 2016	115,240,709	111,339	0	684,060	684,472.00	\$168.47	\$1,035.04
April-October FY 2017	124,452,694	116,594	0	695,410	697,687.00	\$178.96	\$1,067.40
<b>Non-Institutional</b>							
April-October FY 2016	15,072,758	70,799	21,755	754,832	5,031,266.08	\$19.97	\$162.85
April-October FY 2017	14,212,264	61,534	21,333	617,086	4,934,603.39	\$23.03	\$171.51
<b>Other State Agency / MD</b>							
April-October FY 2016	95,522,119	9,837	0	984,072	3,831,990.80	\$97.07	\$9,710.49
April-October FY 2017	93,780,270	10,632	0	994,158	5,117,232.67	\$94.33	\$8,820.57
<b>Outpatient/Emergency Room</b>							
April-October FY 2016	4,992,564	29,769	0	123,508	180,515.00	\$40.42	\$167.71
April-October FY 2017	4,991,662	27,389	0	120,918	264,644.00	\$41.28	\$182.25
<b>Totals</b>							
Mohawk Valley FY 2016	\$301,049,238	248,127	21,755	2,978,468	12,137,592	N/A	N/A
Mohawk Valley FY 2017	\$298,987,860	240,855	21,333	2,761,742	12,977,583	N/A	N/A

**Medicaid Category of Service Spending**  
**Service County: North Country**  
**FY 2017**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April-October FY 2016	30,596,091	2,452	0	67,991	398,689.00	\$450.00	\$12,478.01
April-October FY 2017	26,727,486	2,217	0	59,282	346,552.00	\$450.85	\$12,055.70
<b>Non-Institutional LTC</b>							
April-October FY 2016	9,355,491	2,508	0	184,439	1,443,175.00	\$50.72	\$3,730.26
April-October FY 2017	6,976,233	2,189	0	123,303	1,088,677.00	\$56.58	\$3,186.95
<b>Inpatient</b>							
April-October FY 2016	8,590,143	3,481	0	11,743	27,904.00	\$731.51	\$2,467.72
April-October FY 2017	7,057,764	3,052	0	9,879	24,347.00	\$714.42	\$2,312.50
<b>Clinic</b>							
April-October FY 2016	3,665,479	20,085	0	112,501	247,633.50	\$32.58	\$182.50
April-October FY 2017	3,058,858	19,219	0	92,662	191,178.00	\$33.01	\$159.16
<b>Medicaid Managed Care</b>							
April-October FY 2016	71,273,064	75,283	0	457,088	457,088.00	\$155.93	\$946.74
April-October FY 2017	80,670,868	80,713	0	477,055	477,055.00	\$169.10	\$999.48
<b>Non-Institutional</b>							
April-October FY 2016	15,305,531	45,465	19,868	665,317	6,428,521.02	\$23.00	\$234.27
April-October FY 2017	14,200,489	41,104	18,874	556,912	6,961,413.84	\$25.50	\$236.76
<b>Other State Agency / MD</b>							
April-October FY 2016	56,327,343	5,912	0	597,306	1,675,193.85	\$94.30	\$9,527.63
April-October FY 2017	56,087,213	5,936	0	598,962	1,958,916.75	\$93.64	\$9,448.65
<b>Outpatient/Emergency Room</b>							
April-October FY 2016	4,621,750	20,864	0	87,443	96,186.00	\$52.85	\$221.52
April-October FY 2017	4,462,016	18,808	0	82,056	103,725.00	\$54.38	\$237.24
<b>Totals</b>							
North Country FY 2016	\$199,734,892	176,050	19,868	2,183,828	10,774,390	N/A	N/A
North Country FY 2017	\$199,240,927	173,238	18,874	2,000,111	11,151,865	N/A	N/A

**Medicaid Category of Service Spending**  
**Service County: New York City**  
**FY 2017**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April-October FY 2016	905,362,441	42,003	0	1,564,682	6,742,782.00	\$578.62	\$21,554.71
April-October FY 2017	803,287,406	38,264	0	1,394,234	5,889,209.00	\$576.15	\$20,993.29
<b>Non-Institutional LTC</b>							
April-October FY 2016	170,098,878	26,086	0	2,170,619	28,576,789.88	\$78.36	\$6,520.70
April-October FY 2017	152,357,673	24,331	0	2,030,140	27,830,163.24	\$75.05	\$6,261.87
<b>Inpatient</b>							
April-October FY 2016	882,085,914	284,567	0	343,548	1,512,863.00	\$2,567.58	\$3,099.75
April-October FY 2017	808,336,903	266,664	0	322,778	1,323,126.00	\$2,504.31	\$3,031.29
<b>Clinic</b>							
April-October FY 2016	240,589,868	533,537	0	5,303,470	5,721,434.00	\$45.36	\$450.93
April-October FY 2017	172,627,278	494,419	0	3,049,448	3,089,539.00	\$56.61	\$349.15
<b>Medicaid Managed Care</b>							
April-October FY 2016	5,522,639,089	3,331,117	0	20,378,403	20,378,403.00	\$271.00	\$1,657.89
April-October FY 2017	5,599,701,855	3,155,853	0	18,833,672	18,833,823.00	\$297.32	\$1,774.39
<b>Non-Institutional</b>							
April-October FY 2016	411,772,270	966,606	440,369	16,154,783	43,509,114.59	\$25.49	\$292.66
April-October FY 2017	408,880,559	1,011,048	428,897	13,820,067	39,084,332.87	\$29.59	\$283.96
<b>Other State Agency / MD</b>							
April-October FY 2016	634,177,365	63,164	0	4,701,430	16,837,681.50	\$134.89	\$10,040.17
April-October FY 2017	651,945,886	66,209	0	5,534,222	19,754,614.24	\$117.80	\$9,846.79
<b>Outpatient/Emergency Room</b>							
April-October FY 2016	176,713,871	486,553	0	2,870,922	40,023,042.18	\$61.55	\$363.20
April-October FY 2017	130,884,456	422,109	0	1,852,154	35,604,624.13	\$70.67	\$310.07
<b>Totals</b>							
New York City FY 2016	\$8,943,439,696	5,733,633	440,369	53,487,857	163,302,110	N/A	N/A
New York City FY 2017	\$8,728,022,016	5,478,897	428,897	46,836,715	151,409,431	N/A	N/A



**Medicaid Category of Service Spending**  
**Service County: Out Of State**  
**FY 2017**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April-October FY 2016	36,037,798	1,350	0	32,287	262,543.00	\$1,116.17	\$26,694.67
April-October FY 2017	32,406,958	1,274	0	27,174	231,671.00	\$1,192.57	\$25,437.17
<b>Inpatient</b>							
April-October FY 2016	5,661,659	1,850	0	2,012	8,062.00	\$2,813.95	\$3,060.36
April-October FY 2017	5,443,347	1,764	0	1,919	7,325.00	\$2,836.55	\$3,085.80
<b>Clinic</b>							
April-October FY 2016	30,187	150	0	1,069	6,313.00	\$28.24	\$201.25
April-October FY 2017	40,805	109	0	785	2,156.50	\$51.98	\$374.36
<b>Non-Institutional</b>							
April-October FY 2016	33,108,488	183,661	9,010	1,375,311	7,578,668.73	\$24.07	\$171.84
April-October FY 2017	35,411,706	160,678	10,213	1,217,378	6,133,411.61	\$29.09	\$207.22
<b>Outpatient/Emergency Room</b>							
April-October FY 2016	597,734	3,550	0	7,276	200,114.75	\$82.15	\$168.38
April-October FY 2017	671,336	3,642	0	7,137	574,967.00	\$94.06	\$184.33
<b>Totals</b>							
Out of State FY 2016	\$75,435,866	190,561	9,010	1,417,955	8,055,701	N/A	N/A
Out of State FY 2017	\$73,974,152	167,467	10,213	1,254,393	6,949,531	N/A	N/A

**Medicaid Category of Service Spending**  
**Service County: Southern Tier**  
**FY 2017**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April-October FY 2016	54,821,660	4,104	0	91,973	692,432.00	\$596.06	\$13,358.10
April-October FY 2017	48,055,635	3,755	0	77,846	588,986.00	\$617.32	\$12,797.77
<b>Non-Institutional LTC</b>							
April-October FY 2016	9,807,653	2,479	0	161,165	1,771,935.01	\$60.85	\$3,956.29
April-October FY 2017	8,211,621	2,053	0	117,206	1,430,598.75	\$70.06	\$3,999.82
<b>Inpatient</b>							
April-October FY 2016	7,904,174	5,672	0	6,235	17,103.00	\$1,267.71	\$1,393.54
April-October FY 2017	7,418,843	5,565	0	6,156	23,736.00	\$1,205.14	\$1,333.13
<b>Clinic</b>							
April-October FY 2016	4,537,903	13,312	0	107,190	252,394.00	\$42.34	\$340.89
April-October FY 2017	3,973,074	12,337	0	86,899	214,414.00	\$45.72	\$322.05
<b>Medicaid Managed Care</b>							
April-October FY 2016	117,932,521	122,383	0	733,374	733,374.00	\$160.81	\$963.63
April-October FY 2017	132,000,103	129,387	0	757,353	757,353.00	\$174.29	\$1,020.20
<b>Non-Institutional</b>							
April-October FY 2016	18,759,281	68,142	26,717	803,422	4,169,393.68	\$23.35	\$197.76
April-October FY 2017	17,951,279	64,906	26,201	670,246	3,720,138.50	\$26.78	\$197.04
<b>Other State Agency / MD</b>							
April-October FY 2016	54,064,941	9,131	0	637,532	1,621,498.44	\$84.80	\$5,921.03
April-October FY 2017	52,751,252	9,718	0	648,544	1,883,473.98	\$81.34	\$5,428.20
<b>Outpatient/Emergency Room</b>							
April-October FY 2016	5,076,323	29,328	0	113,773	180,712.00	\$44.62	\$173.09
April-October FY 2017	5,034,165	25,372	0	100,859	146,200.00	\$49.91	\$198.41
<b>Totals</b>							
Southern Tier FY 2016	\$272,904,456	254,551	26,717	2,654,664	9,438,842	N/A	N/A
Southern Tier FY 2017	\$275,395,972	253,093	26,201	2,465,109	8,764,900	N/A	N/A

**Medicaid Category of Service Spending**  
**Service County: Western**  
**FY 2017**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April-October FY 2016	110,898,261	7,891	0	206,901	1,279,095.00	\$536.00	\$14,053.77
April-October FY 2017	101,205,138	7,287	0	177,148	1,105,864.00	\$571.30	\$13,888.45
<b>Non-Institutional LTC</b>							
April-October FY 2016	27,629,456	4,614	0	281,559	2,153,964.82	\$98.13	\$5,988.18
April-October FY 2017	25,432,065	3,942	0	211,739	1,974,987.35	\$120.11	\$6,451.56
<b>Inpatient</b>							
April-October FY 2016	34,525,463	22,162	0	32,842	103,298.00	\$1,051.26	\$1,557.87
April-October FY 2017	31,345,358	22,204	0	31,520	97,871.00	\$994.46	\$1,411.70
<b>Clinic</b>							
April-October FY 2016	20,691,188	65,829	0	572,848	2,433,341.00	\$36.12	\$314.32
April-October FY 2017	17,180,183	66,862	0	468,094	695,891.00	\$36.70	\$256.95
<b>Medicaid Managed Care</b>							
April-October FY 2016	324,601,022	292,539	0	1,836,483	1,836,483.00	\$176.75	\$1,109.60
April-October FY 2017	338,957,725	304,292	0	1,823,020	1,823,316.00	\$185.93	\$1,113.92
<b>Non-Institutional</b>							
April-October FY 2016	45,856,241	133,892	47,584	1,935,291	9,288,640.56	\$23.69	\$252.68
April-October FY 2017	47,768,252	136,714	48,017	1,737,671	11,079,930.12	\$27.49	\$258.58
<b>Other State Agency / MD</b>							
April-October FY 2016	139,967,373	20,125	0	1,670,049	3,872,090.69	\$83.81	\$6,954.90
April-October FY 2017	136,726,268	21,193	0	1,686,495	4,680,508.00	\$81.07	\$6,451.48
<b>Outpatient/Emergency Room</b>							
April-October FY 2016	12,739,354	51,206	0	277,014	635,269.30	\$45.99	\$248.79
April-October FY 2017	9,311,135	45,106	0	224,105	270,041.80	\$41.55	\$206.43
<b>Totals</b>							
Western FY 2016	\$716,908,358	598,258	47,584	6,812,987	21,602,182	N/A	N/A
Western FY 2017	\$707,926,124	607,600	48,017	6,359,792	21,728,409	N/A	N/A