

**Medicaid Category of Service Spending**  
**Service County: Capital District**  
**FY 2017**

| Category of Service              | Medicaid State and County Total Paid | Unique Recipients w/ Medicaid Service Claims | Unique Recipients w/ Medicaid Drug Claims | Medicaid Total Claims | Medicaid Units Of Service | Medicaid Avg State and County Total Paid / Total Claim | Medicaid Avg State and County Total Paid / Recipient |
|----------------------------------|--------------------------------------|--|---|-----------------------|---------------------------|--|--|
| <b>Nursing Homes</b>             |                                      |  |   |                       |                           |  |  |
| April-November FY 2016           | 98,911,985                           | 6,155  | 0   | 278,148               | 1,075,791.00              | \$355.61   | \$16,070.18  |
| April-November FY 2017           | 93,610,955                           | 5,782  | 0   | 265,656               | 988,918.00                | \$352.38   | \$16,190.06  |
| <b>Non-Institutional LTC</b>     |                                      |  |   |                       |                           |  |  |
| April-November FY 2016           | 33,400,569                           | 3,372  | 0   | 317,218               | 4,192,222.01              | \$105.29   | \$9,905.27   |
| April-November FY 2017           | 33,007,171                           | 3,087  | 0   | 294,438               | 3,962,161.99              | \$112.10   | \$10,692.31  |
| <b>Inpatient</b>                 |                                      |  |   |                       |                           |  |  |
| April-November FY 2016           | 34,383,312                           | 18,331                                       | 0   | 29,285                | 83,922.00                 | \$1,174.09   | \$1,875.69   |
| April-November FY 2017           | 34,722,371                           | 18,806                                       | 0   | 28,890                | 79,628.00                 | \$1,201.88   | \$1,846.35   |
| <b>Clinic</b>                    |                                      |  |   |                       |                           |  |  |
| April-November FY 2016           | 14,206,040                           | 58,273                                       | 0   | 356,598               | 683,142.00                | \$39.84  | \$243.78   |
| April-November FY 2017           | 12,905,211                           | 59,899                                       | 0   | 343,056               | 625,448.00                | \$37.62  | \$215.45   |
| <b>Medicaid Managed Care</b>     |                                      |  |   |                       |                           |  |  |
| April-November FY 2016           | 227,321,395                          | 188,790                                      | 0   | 1,272,168             | 1,272,532.00              | \$178.69   | \$1,204.10   |
| April-November FY 2017           | 235,504,804                          | 197,195                                      | 0   | 1,290,507             | 1,290,748.00              | \$182.49   | \$1,194.27   |
| <b>Non-Institutional</b>         |                                      |  |   |                       |                           |  |  |
| April-November FY 2016           | 39,188,701                           | 114,852                                      | 38,935                                    | 1,785,052             | 10,365,682.33             | \$21.95  | \$254.82   |
| April-November FY 2017           | 40,011,652                           | 111,473                                      | 37,983                                    | 1,583,171             | 11,664,524.77             | \$25.27  | \$267.72   |
| <b>Other State Agency / MD</b>   |                                      |  |   |                       |                           |  |  |
| April-November FY 2016           | 129,471,499                          | 17,640                                       | 0   | 1,339,699             | 3,405,772.25              | \$96.64  | \$7,339.65   |
| April-November FY 2017           | 133,098,220                          | 17,093                                       | 0   | 1,348,425             | 3,761,796.00              | \$98.71  | \$7,786.71   |
| <b>Outpatient/Emergency Room</b> |                                      |  |   |                       |                           |  |  |
| April-November FY 2016           | 9,154,868                            | 43,707                                       | 0   | 242,827               | 335,486.00                | \$37.70  | \$209.46   |
| April-November FY 2017           | 8,347,582                            | 38,494                                       | 0   | 208,110               | 277,508.00                | \$40.11  | \$216.85   |
| <b>Totals</b>                    |                                      |  |   |                       |                           |  |  |
| Capital District FY 2016         | \$586,038,369                        | 451,120                                      | 38,935                                    | 5,620,995             | 21,414,550                | N/A  | N/A  |
| Capital District FY 2017         | \$591,207,966                        | 451,829                                      | 37,983                                    | 5,362,253             | 22,650,733                | N/A  | N/A  |

**Medicaid Category of Service Spending**  
**Service County: Central**  
**FY 2017**

| Category of Service              | Medicaid State and County Total Paid | Unique Recipients w/ Medicaid Service Claims | Unique Recipients w/ Medicaid Drug Claims | Medicaid Total Claims | Medicaid Units Of Service | Medicaid Avg State and County Total Paid / Total Claim | Medicaid Avg State and County Total Paid / Recipient |
|----------------------------------|--------------------------------------|--|---|-----------------------|---------------------------|--|--|
| <b>Nursing Homes</b>             |                                      |  |   |                       |                           |  |  |
| April-November FY 2016           | 61,738,243                           | 4,286  | 0   | 172,064               | 765,639.00                | \$358.81   | \$14,404.63  |
| April-November FY 2017           | 57,394,550                           | 4,164  | 0   | 154,309               | 680,129.00                | \$371.95   | \$13,783.51  |
| <b>Non-Institutional LTC</b>     |                                      |  |   |                       |                           |  |  |
| April-November FY 2016           | 23,108,678                           | 3,055  | 0   | 237,149               | 2,505,161.47              | \$97.44  | \$7,564.22   |
| April-November FY 2017           | 22,058,994                           | 2,675  | 0   | 207,889               | 2,248,946.00              | \$106.11   | \$8,246.35   |
| <b>Inpatient</b>                 |                                      |  |   |                       |                           |  |  |
| April-November FY 2016           | 25,849,969                           | 15,676                                       | 0   | 19,610                | 85,437.00                 | \$1,318.20   | \$1,649.02   |
| April-November FY 2017           | 23,486,924                           | 16,046                                       | 0   | 18,633                | 69,176.00                 | \$1,260.50   | \$1,463.72   |
| <b>Clinic</b>                    |                                      |  |   |                       |                           |  |  |
| April-November FY 2016           | 13,682,382                           | 52,332                                       | 0   | 342,968               | 451,007.00                | \$39.89  | \$261.45   |
| April-November FY 2017           | 9,782,822                            | 47,512                                       | 0   | 267,361               | 351,349.00                | \$36.59  | \$205.90   |
| <b>Medicaid Managed Care</b>     |                                      |  |   |                       |                           |  |  |
| April-November FY 2016           | 190,732,551                          | 162,267                                      | 0   | 1,110,769             | 1,111,029.00              | \$171.71   | \$1,175.42   |
| April-November FY 2017           | 206,334,082                          | 171,125                                      | 0   | 1,130,132             | 1,131,167.00              | \$182.58   | \$1,205.75   |
| <b>Non-Institutional</b>         |                                      |  |   |                       |                           |  |  |
| April-November FY 2016           | 31,916,740                           | 101,119                                      | 34,103                                    | 1,549,528             | 7,760,665.52              | \$20.60  | \$236.03   |
| April-November FY 2017           | 31,882,907                           | 96,858                                       | 33,802                                    | 1,365,626             | 7,681,963.21              | \$23.35  | \$244.01   |
| <b>Other State Agency / MD</b>   |                                      |  |   |                       |                           |  |  |
| April-November FY 2016           | 59,513,587                           | 11,437                                       | 0   | 839,773               | 3,764,493.00              | \$70.87  | \$5,203.60   |
| April-November FY 2017           | 62,927,344                           | 11,936                                       | 0   | 857,915               | 4,569,228.25              | \$73.35  | \$5,272.06   |
| <b>Outpatient/Emergency Room</b> |                                      |  |   |                       |                           |  |  |
| April-November FY 2016           | 8,116,653                            | 33,818                                       | 0   | 195,811               | 443,674.00                | \$41.45  | \$240.01   |
| April-November FY 2017           | 8,270,456                            | 31,083                                       | 0   | 175,537               | 272,726.00                | \$47.12  | \$266.08   |
| <b>Totals</b>                    |                                      |  |   |                       |                           |  |  |
| Central FY 2016                  | \$414,658,803                        | 383,990                                      | 34,103                                    | 4,467,672             | 16,887,106                | N/A  | N/A  |
| Central FY 2017                  | \$422,138,079                        | 381,399                                      | 33,802                                    | 4,177,402             | 17,004,684                | N/A  | N/A  |

**Medicaid Category of Service Spending**  
**Service County: Finger Lakes**  
**FY 2017**

| Category of Service              | Medicaid State and County Total Paid | Unique Recipients w/ Medicaid Service Claims | Unique Recipients w/ Medicaid Drug Claims | Medicaid Total Claims | Medicaid Units Of Service | Medicaid Avg State and County Total Paid / Total Claim | Medicaid Avg State and County Total Paid / Recipient |
|----------------------------------|--------------------------------------|--|---|-----------------------|---------------------------|--|--|
| <b>Nursing Homes</b>             |                                      |  |   |                       |                           |  |  |
| April-November FY 2016           | 113,817,079                          | 7,053  | 0   | 235,101               | 1,306,358.00              | \$484.12   | \$16,137.40  |
| April-November FY 2017           | 107,145,105                          | 6,813  | 0   | 227,982               | 1,206,186.00              | \$469.97   | \$15,726.57  |
| <b>Non-Institutional LTC</b>     |                                      |  |   |                       |                           |  |  |
| April-November FY 2016           | 29,816,819                           | 4,197  | 0   | 306,801               | 2,787,471.02              | \$97.19  | \$7,104.32   |
| April-November FY 2017           | 27,511,176                           | 3,816  | 0   | 284,215               | 2,669,628.18              | \$96.80  | \$7,209.43   |
| <b>Inpatient</b>                 |                                      |  |   |                       |                           |  |  |
| April-November FY 2016           | 41,685,691                           | 20,957                                       | 0   | 27,167                | 120,665.00                | \$1,534.42   | \$1,989.11   |
| April-November FY 2017           | 36,744,320                           | 21,297                                       | 0   | 26,999                | 115,574.00                | \$1,360.95   | \$1,725.33   |
| <b>Clinic</b>                    |                                      |  |   |                       |                           |  |  |
| April-November FY 2016           | 15,224,528                           | 65,390                                       | 0   | 406,024               | 513,938.00                | \$37.50  | \$232.83   |
| April-November FY 2017           | 13,146,252                           | 68,787                                       | 0   | 378,913               | 493,176.00                | \$34.69  | \$191.12   |
| <b>Medicaid Managed Care</b>     |                                      |  |   |                       |                           |  |  |
| April-November FY 2016           | 284,291,625                          | 243,133                                      | 0   | 1,651,460             | 1,653,118.00              | \$172.15   | \$1,169.28   |
| April-November FY 2017           | 322,614,749                          | 257,653                                      | 0   | 1,677,314             | 1,680,061.00              | \$192.34   | \$1,252.13   |
| <b>Non-Institutional</b>         |                                      |  |   |                       |                           |  |  |
| April-November FY 2016           | 52,330,882                           | 134,070                                      | 39,797                                    | 2,124,966             | 9,401,016.97              | \$24.63  | \$300.98   |
| April-November FY 2017           | 51,792,186                           | 137,072                                      | 40,351                                    | 1,897,636             | 10,303,079.50             | \$27.29  | \$291.91   |
| <b>Other State Agency / MD</b>   |                                      |  |   |                       |                           |  |  |
| April-November FY 2016           | 132,770,191                          | 18,880                                       | 0   | 1,597,526             | 4,138,825.25              | \$83.11  | \$7,032.32   |
| April-November FY 2017           | 140,598,393                          | 19,834                                       | 0   | 1,654,680             | 5,024,433.92              | \$84.97  | \$7,088.76   |
| <b>Outpatient/Emergency Room</b> |                                      |  |   |                       |                           |  |  |
| April-November FY 2016           | 17,519,172                           | 90,983                                       | 0   | 467,759               | 672,284.50                | \$37.45  | \$192.55   |
| April-November FY 2017           | 16,916,828                           | 82,415                                       | 0   | 412,545               | 513,068.50                | \$41.01  | \$205.26   |
| <b>Totals</b>                    |                                      |  |   |                       |                           |  |  |
| Finger Lakes FY 2016             | \$687,455,987                        | 584,663                                      | 39,797                                    | 6,816,804             | 20,593,677                | N/A  | N/A  |
| Finger Lakes FY 2017             | \$716,469,009                        | 597,687                                      | 40,351                                    | 6,560,284             | 22,005,207                | N/A  | N/A  |

**Medicaid Category of Service Spending**  
**Service County: Long Island**  
**FY 2017**

| Category of Service              | Medicaid State and County Total Paid | Unique Recipients w/ Medicaid Service Claims | Unique Recipients w/ Medicaid Drug Claims | Medicaid Total Claims | Medicaid Units Of Service | Medicaid Avg State and County Total Paid / Total Claim | Medicaid Avg State and County Total Paid / Recipient |
|----------------------------------|--------------------------------------|--|---|-----------------------|---------------------------|--|--|
| <b>Nursing Homes</b>             |                                      |  |   |                       |                           |  |  |
| April-November FY 2016           | 301,547,087                          | 14,098                                       | 0   | 674,131               | 2,587,906.00              | \$447.31   | \$21,389.35  |
| April-November FY 2017           | 268,772,447                          | 13,009                                       | 0   | 605,717               | 2,298,477.00              | \$443.73   | \$20,660.50  |
| <b>Non-Institutional LTC</b>     |                                      |  |   |                       |                           |  |  |
| April-November FY 2016           | 56,448,525                           | 6,869  | 0   | 702,159               | 8,804,932.31              | \$80.39  | \$8,217.87   |
| April-November FY 2017           | 55,419,710                           | 6,978  | 0   | 690,347               | 8,834,406.00              | \$80.28  | \$7,942.06   |
| <b>Inpatient</b>                 |                                      |  |   |                       |                           |  |  |
| April-November FY 2016           | 106,876,873                          | 49,627                                       | 0   | 60,191                | 253,657.00                | \$1,775.63   | \$2,153.60   |
| April-November FY 2017           | 101,389,396                          | 47,800                                       | 0   | 57,969                | 236,454.00                | \$1,749.03   | \$2,121.12   |
| <b>Clinic</b>                    |                                      |  |   |                       |                           |  |  |
| April-November FY 2016           | 24,280,688                           | 51,203                                       | 0   | 608,225               | 795,702.00                | \$39.92  | \$474.20   |
| April-November FY 2017           | 21,890,986                           | 47,907                                       | 0   | 486,359               | 643,188.00                | \$45.01  | \$456.95   |
| <b>Medicaid Managed Care</b>     |                                      |  |   |                       |                           |  |  |
| April-November FY 2016           | 754,349,901                          | 482,912                                      | 0   | 3,283,580             | 3,283,857.00              | \$229.73   | \$1,562.09   |
| April-November FY 2017           | 752,198,727                          | 478,678                                      | 0   | 3,177,719             | 3,177,422.00              | \$236.71   | \$1,571.41   |
| <b>Non-Institutional</b>         |                                      |  |   |                       |                           |  |  |
| April-November FY 2016           | 106,058,996                          | 249,368                                      | 68,850                                    | 3,605,710             | 15,399,065.79             | \$29.41  | \$333.29   |
| April-November FY 2017           | 105,044,117                          | 241,768                                      | 66,024                                    | 3,230,193             | 19,541,671.98             | \$32.52  | \$341.28   |
| <b>Other State Agency / MD</b>   |                                      |  |   |                       |                           |  |  |
| April-November FY 2016           | 301,999,503                          | 26,920                                       | 0   | 2,407,166             | 6,380,503.57              | \$125.46   | \$11,218.41  |
| April-November FY 2017           | 306,129,786                          | 27,645                                       | 0   | 2,473,790             | 6,965,703.00              | \$123.75   | \$11,073.60  |
| <b>Outpatient/Emergency Room</b> |                                      |  |   |                       |                           |  |  |
| April-November FY 2016           | 18,160,683                           | 50,642                                       | 0   | 200,734               | 241,057.50                | \$90.47  | \$358.61   |
| April-November FY 2017           | 17,308,173                           | 48,949                                       | 0   | 205,697               | 229,751.50                | \$84.14  | \$353.60   |
| <b>Totals</b>                    |                                      |  |   |                       |                           |  |  |
| Long Island FY 2016              | \$1,669,722,256                      | 931,639                                      | 68,850                                    | 11,541,896            | 37,746,681                | N/A  | N/A  |
| Long Island FY 2017              | \$1,628,153,342                      | 912,734                                      | 66,024                                    | 10,927,791            | 41,927,073                | N/A  | N/A  |

**Medicaid Category of Service Spending**  
**Service County: Mid-Hudson**  
**FY 2017**

| Category of Service              | Medicaid State and County Total Paid | Unique Recipients w/ Medicaid Service Claims | Unique Recipients w/ Medicaid Drug Claims | Medicaid Total Claims | Medicaid Units Of Service | Medicaid Avg State and County Total Paid / Total Claim | Medicaid Avg State and County Total Paid / Recipient |
|----------------------------------|--------------------------------------|--|---|-----------------------|---------------------------|--|--|
| <b>Nursing Homes</b>             |                                      |  |   |                       |                           |  |  |
| April-November FY 2016           | 260,616,617                          | 12,042                                       | 0   | 435,494               | 2,146,239.00              | \$598.44   | \$21,642.30  |
| April-November FY 2017           | 234,781,154                          | 10,884                                       | 0   | 412,006               | 1,911,154.00              | \$569.85   | \$21,571.22  |
| <b>Non-Institutional LTC</b>     |                                      |  |   |                       |                           |  |  |
| April-November FY 2016           | 57,548,209                           | 6,359  | 0   | 701,403               | 4,263,362.08              | \$82.05  | \$9,049.88   |
| April-November FY 2017           | 56,325,184                           | 5,741  | 0   | 675,140               | 4,144,768.15              | \$83.43  | \$9,811.04   |
| <b>Inpatient</b>                 |                                      |  |   |                       |                           |  |  |
| April-November FY 2016           | 102,817,455                          | 29,922                                       | 0   | 43,628                | 236,651.00                | \$2,356.69   | \$3,436.18   |
| April-November FY 2017           | 92,258,634                           | 28,092                                       | 0   | 40,281                | 188,879.00                | \$2,290.38   | \$3,284.16   |
| <b>Clinic</b>                    |                                      |  |   |                       |                           |  |  |
| April-November FY 2016           | 56,145,963                           | 174,703                                      | 0   | 1,098,158             | 1,317,162.00              | \$51.13  | \$321.38   |
| April-November FY 2017           | 55,057,127                           | 186,443                                      | 0   | 1,026,039             | 1,185,305.30              | \$53.66  | \$295.30   |
| <b>Medicaid Managed Care</b>     |                                      |  |   |                       |                           |  |  |
| April-November FY 2016           | 655,434,700                          | 455,687                                      | 0   | 3,158,764             | 3,159,828.00              | \$207.50   | \$1,438.34   |
| April-November FY 2017           | 676,009,324                          | 465,384                                      | 0   | 3,145,232             | 3,147,303.00              | \$214.93   | \$1,452.58   |
| <b>Non-Institutional</b>         |                                      |  |   |                       |                           |  |  |
| April-November FY 2016           | 99,156,278                           | 263,699                                      | 64,226                                    | 4,003,562             | 24,769,271.95             | \$24.77  | \$302.37   |
| April-November FY 2017           | 93,506,774                           | 251,493                                      | 62,861                                    | 3,467,273             | 24,010,276.65             | \$26.97  | \$297.46   |
| <b>Other State Agency / MD</b>   |                                      |  |   |                       |                           |  |  |
| April-November FY 2016           | 332,911,806                          | 28,242                                       | 0   | 2,695,845             | 10,920,752.16             | \$123.49   | \$11,787.83  |
| April-November FY 2017           | 354,320,587                          | 28,653                                       | 0   | 2,945,942             | 13,502,059.74             | \$120.27   | \$12,365.92  |
| <b>Outpatient/Emergency Room</b> |                                      |  |   |                       |                           |  |  |
| April-November FY 2016           | 25,357,307                           | 62,845                                       | 0   | 460,260               | 1,157,817.00              | \$55.09  | \$403.49   |
| April-November FY 2017           | 23,687,874                           | 52,392                                       | 0   | 370,836               | 731,920.00                | \$63.88  | \$452.13   |
| <b>Totals</b>                    |                                      |  |   |                       |                           |  |  |
| Mid-Hudson FY 2016               | \$1,589,988,335                      | 1,033,499                                    | 64,226                                    | 12,597,114            | 47,971,083                | N/A  | N/A  |
| Mid-Hudson FY 2017               | \$1,585,946,658                      | 1,029,082                                    | 62,861                                    | 12,082,749            | 48,821,666                | N/A  | N/A  |

**Medicaid Category of Service Spending**  
**Service County: Mohawk Valley**  
**FY 2017**

| Category of Service              | Medicaid State and County Total Paid | Unique Recipients w/ Medicaid Service Claims | Unique Recipients w/ Medicaid Drug Claims | Medicaid Total Claims | Medicaid Units Of Service | Medicaid Avg State and County Total Paid / Total Claim | Medicaid Avg State and County Total Paid / Recipient |
|----------------------------------|--------------------------------------|--|---|-----------------------|---------------------------|--|--|
| <b>Nursing Homes</b>             |                                      |  |   |                       |                           |  |  |
| April-November FY 2016           | 55,755,183                           | 4,180  | 0   | 193,990               | 723,297.00                | \$287.41   | \$13,338.56  |
| April-November FY 2017           | 50,055,430                           | 3,738  | 0   | 157,260               | 623,211.00                | \$318.30   | \$13,390.97  |
| <b>Non-Institutional LTC</b>     |                                      |  |   |                       |                           |  |  |
| April-November FY 2016           | 10,980,130                           | 2,042  | 0   | 170,688               | 1,770,014.67              | \$64.33  | \$5,377.14   |
| April-November FY 2017           | 9,703,018                            | 1,613  | 0   | 133,736               | 1,496,033.40              | \$72.55  | \$6,015.51   |
| <b>Inpatient</b>                 |                                      |  |   |                       |                           |  |  |
| April-November FY 2016           | 7,629,413                            | 8,246  | 0   | 9,493                 | 24,892.00                 | \$803.69   | \$925.23   |
| April-November FY 2017           | 7,191,811                            | 7,886  | 0   | 8,985                 | 25,048.00                 | \$800.42   | \$911.97   |
| <b>Clinic</b>                    |                                      |  |   |                       |                           |  |  |
| April-November FY 2016           | 4,462,837                            | 13,412                                       | 0   | 108,013               | 150,640.00                | \$41.32  | \$332.75   |
| April-November FY 2017           | 3,756,421                            | 13,289                                       | 0   | 84,528                | 158,617.00                | \$44.44  | \$282.67   |
| <b>Medicaid Managed Care</b>     |                                      |  |   |                       |                           |  |  |
| April-November FY 2016           | 131,833,847                          | 113,714                                      | 0   | 783,698               | 784,110.00                | \$168.22   | \$1,159.35   |
| April-November FY 2017           | 143,624,251                          | 119,316                                      | 0   | 796,013               | 798,296.00                | \$180.43   | \$1,203.73   |
| <b>Non-Institutional</b>         |                                      |  |   |                       |                           |  |  |
| April-November FY 2016           | 17,072,121                           | 75,481                                       | 23,096                                    | 851,255               | 5,714,639.93              | \$20.06  | \$173.19   |
| April-November FY 2017           | 16,845,681                           | 66,656                                       | 23,056                                    | 723,498               | 5,801,761.33              | \$23.28  | \$187.78   |
| <b>Other State Agency / MD</b>   |                                      |  |   |                       |                           |  |  |
| April-November FY 2016           | 106,495,404                          | 10,039                                       | 0   | 1,092,207             | 4,408,631.80              | \$97.50  | \$10,608.17  |
| April-November FY 2017           | 111,912,040                          | 10,862                                       | 0   | 1,162,958             | 5,979,307.67              | \$96.23  | \$10,303.08  |
| <b>Outpatient/Emergency Room</b> |                                      |  |   |                       |                           |  |  |
| April-November FY 2016           | 5,516,974                            | 31,460                                       | 0   | 138,814               | 196,443.00                | \$39.74  | \$175.36   |
| April-November FY 2017           | 5,830,986                            | 29,548                                       | 0   | 139,743               | 288,482.00                | \$41.73  | \$197.34   |
| <b>Totals</b>                    |                                      |  |   |                       |                           |  |  |
| Mohawk Valley FY 2016            | \$339,745,909                        | 258,574                                      | 23,096                                    | 3,348,158             | 13,772,668                | N/A  | N/A  |
| Mohawk Valley FY 2017            | \$348,919,638                        | 252,908                                      | 23,056                                    | 3,206,721             | 15,170,756                | N/A  | N/A  |

**Medicaid Category of Service Spending**  
**Service County: North Country**  
**FY 2017**

| Category of Service              | Medicaid State and County Total Paid | Unique Recipients w/ Medicaid Service Claims | Unique Recipients w/ Medicaid Drug Claims | Medicaid Total Claims | Medicaid Units Of Service | Medicaid Avg State and County Total Paid / Total Claim | Medicaid Avg State and County Total Paid / Recipient |
|----------------------------------|--------------------------------------|--|---|-----------------------|---------------------------|--|--|
| <b>Nursing Homes</b>             |                                      |  |   |                       |                           |  |  |
| April-November FY 2016           | 34,148,113                           | 2,539  | 0   | 76,979                | 444,646.00                | \$443.60   | \$13,449.43  |
| April-November FY 2017           | 31,517,108                           | 2,313  | 0   | 68,715                | 403,464.00                | \$458.66   | \$13,626.07  |
| <b>Non-Institutional LTC</b>     |                                      |  |   |                       |                           |  |  |
| April-November FY 2016           | 10,330,515                           | 2,579  | 0   | 205,842               | 1,618,423.50              | \$50.19  | \$4,005.63   |
| April-November FY 2017           | 8,154,366                            | 2,258  | 0   | 141,248               | 1,272,237.25              | \$57.73  | \$3,611.32   |
| <b>Inpatient</b>                 |                                      |  |   |                       |                           |  |  |
| April-November FY 2016           | 9,484,192                            | 3,848  | 0   | 12,681                | 30,626.00                 | \$747.91   | \$2,464.71   |
| April-November FY 2017           | 8,106,476                            | 3,476  | 0   | 11,234                | 27,512.00                 | \$721.60   | \$2,332.13   |
| <b>Clinic</b>                    |                                      |  |   |                       |                           |  |  |
| April-November FY 2016           | 4,166,140                            | 21,244                                       | 0   | 127,325               | 274,890.50                | \$32.72  | \$196.11   |
| April-November FY 2017           | 3,533,281                            | 20,952                                       | 0   | 107,992               | 220,051.00                | \$32.72  | \$168.64   |
| <b>Medicaid Managed Care</b>     |                                      |  |   |                       |                           |  |  |
| April-November FY 2016           | 81,339,642                           | 76,959                                       | 0   | 523,323               | 523,323.00                | \$155.43   | \$1,056.92   |
| April-November FY 2017           | 93,569,495                           | 82,978                                       | 0   | 547,796               | 547,796.00                | \$170.81   | \$1,127.64   |
| <b>Non-Institutional</b>         |                                      |  |   |                       |                           |  |  |
| April-November FY 2016           | 17,351,422                           | 48,380                                       | 21,060                                    | 753,569               | 7,345,152.02              | \$23.03  | \$249.88   |
| April-November FY 2017           | 16,446,221                           | 44,127                                       | 20,239                                    | 647,595               | 8,017,622.70              | \$25.40  | \$255.51   |
| <b>Other State Agency / MD</b>   |                                      |  |   |                       |                           |  |  |
| April-November FY 2016           | 63,659,063                           | 6,045  | 0   | 668,943               | 1,873,721.60              | \$95.16  | \$10,530.86  |
| April-November FY 2017           | 65,543,432                           | 6,101  | 0   | 692,320               | 2,291,048.75              | \$94.67  | \$10,743.06  |
| <b>Outpatient/Emergency Room</b> |                                      |  |   |                       |                           |  |  |
| April-November FY 2016           | 5,025,681                            | 22,043                                       | 0   | 97,309                | 107,331.00                | \$51.65  | \$227.99   |
| April-November FY 2017           | 5,184,982                            | 20,256                                       | 0   | 95,147                | 118,197.00                | \$54.49  | \$255.97   |
| <b>Totals</b>                    |                                      |  |   |                       |                           |  |  |
| North Country FY 2016            | \$225,504,768                        | 183,637                                      | 21,060                                    | 2,465,971             | 12,218,114                | N/A  | N/A  |
| North Country FY 2017            | \$232,055,361                        | 182,461                                      | 20,239                                    | 2,312,047             | 12,897,929                | N/A  | N/A  |

**Medicaid Category of Service Spending**  
**Service County: New York City**  
**FY 2017**

| Category of Service              | Medicaid State and County Total Paid | Unique Recipients w/ Medicaid Service Claims | Unique Recipients w/ Medicaid Drug Claims | Medicaid Total Claims | Medicaid Units Of Service | Medicaid Avg State and County Total Paid / Total Claim | Medicaid Avg State and County Total Paid / Recipient |
|----------------------------------|--------------------------------------|--|---|-----------------------|---------------------------|--|--|
| <b>Nursing Homes</b>             |                                      |  |   |                       |                           |  |  |
| April-November FY 2016           | 1,024,231,901                        | 43,288                                       | 0   | 1,758,299             | 7,602,689.00              | \$582.51   | \$23,660.87  |
| April-November FY 2017           | 934,639,296                          | 39,662                                       | 0   | 1,626,739             | 6,842,775.00              | \$574.55   | \$23,565.11  |
| <b>Non-Institutional LTC</b>     |                                      |  |   |                       |                           |  |  |
| April-November FY 2016           | 190,685,258                          | 27,173                                       | 0   | 2,442,202             | 32,019,506.88             | \$78.08  | \$7,017.45   |
| April-November FY 2017           | 177,445,630                          | 25,607                                       | 0   | 2,360,163             | 32,440,663.14             | \$75.18  | \$6,929.58   |
| <b>Inpatient</b>                 |                                      |  |   |                       |                           |  |  |
| April-November FY 2016           | 996,953,447                          | 312,738                                      | 0   | 384,696               | 1,691,821.00              | \$2,591.54   | \$3,187.82   |
| April-November FY 2017           | 942,042,334                          | 302,954                                      | 0   | 375,461               | 1,535,117.00              | \$2,509.03   | \$3,109.52   |
| <b>Clinic</b>                    |                                      |  |   |                       |                           |  |  |
| April-November FY 2016           | 265,538,894                          | 563,143                                      | 0   | 5,779,101             | 6,228,108.00              | \$45.95  | \$471.53   |
| April-November FY 2017           | 204,420,529                          | 533,276                                      | 0   | 3,567,155             | 3,617,214.00              | \$57.31  | \$383.33   |
| <b>Medicaid Managed Care</b>     |                                      |  |   |                       |                           |  |  |
| April-November FY 2016           | 6,298,388,450                        | 3,401,688                                    | 0   | 23,242,051            | 23,242,051.00             | \$270.99   | \$1,851.55   |
| April-November FY 2017           | 6,528,763,794                        | 3,220,898                                    | 0   | 21,923,150            | 21,923,840.00             | \$297.80   | \$2,027.00   |
| <b>Non-Institutional</b>         |                                      |  |   |                       |                           |  |  |
| April-November FY 2016           | 468,108,666                          | 1,032,695                                    | 467,095                                   | 18,246,986            | 48,865,572.64             | \$25.65  | \$312.12   |
| April-November FY 2017           | 476,599,416                          | 1,087,708                                    | 456,911                                   | 16,095,162            | 45,245,475.03             | \$29.61  | \$308.55   |
| <b>Other State Agency / MD</b>   |                                      |  |   |                       |                           |  |  |
| April-November FY 2016           | 712,396,009                          | 63,880                                       | 0   | 5,248,085             | 19,114,411.25             | \$135.74   | \$11,152.10  |
| April-November FY 2017           | 772,935,987                          | 67,078                                       | 0   | 6,291,985             | 22,844,787.48             | \$122.84   | \$11,522.94  |
| <b>Outpatient/Emergency Room</b> |                                      |  |   |                       |                           |  |  |
| April-November FY 2016           | 199,552,472                          | 519,084                                      | 0   | 3,345,473             | 42,547,370.99             | \$59.65  | \$384.43   |
| April-November FY 2017           | 151,346,226                          | 463,065                                      | 0   | 2,154,780             | 36,833,361.13             | \$70.24  | \$326.84   |
| <b>Totals</b>                    |                                      |  |   |                       |                           |  |  |
| New York City FY 2016            | \$10,155,855,097                     | 5,963,689                                    | 467,095                                   | 60,446,893            | 181,311,531               | N/A  | N/A  |
| New York City FY 2017            | \$10,188,193,212                     | 5,740,248                                    | 456,911                                   | 54,394,595            | 171,283,233               | N/A  | N/A  |



**Medicaid Category of Service Spending**  
**Service County: Out Of State**  
**FY 2017**

| Category of Service              | Medicaid State and County Total Paid | Unique Recipients w/ Medicaid Service Claims | Unique Recipients w/ Medicaid Drug Claims | Medicaid Total Claims | Medicaid Units Of Service | Medicaid Avg State and County Total Paid / Total Claim | Medicaid Avg State and County Total Paid / Recipient |
|----------------------------------|--------------------------------------|--|---|-----------------------|---------------------------|--|--|
| <b>Nursing Homes</b>             |                                      |  |   |                       |                           |  |  |
| April-November FY 2016           | 41,058,730                           | 1,368  | 0   | 36,324                | 298,366.00                | \$1,130.35   | \$30,013.69  |
| April-November FY 2017           | 37,650,341                           | 1,291  | 0   | 31,566                | 270,008.00                | \$1,192.75   | \$29,163.70  |
| <b>Inpatient</b>                 |                                      |  |   |                       |                           |  |  |
| April-November FY 2016           | 6,370,599                            | 2,042  | 0   | 2,239                 | 8,942.00                  | \$2,845.29   | \$3,119.78   |
| April-November FY 2017           | 6,193,138                            | 2,016  | 0   | 2,228                 | 8,440.00                  | \$2,779.68   | \$3,071.99   |
| <b>Clinic</b>                    |                                      |  |   |                       |                           |  |  |
| April-November FY 2016           | 33,167                               | 167  | 0   | 1,227                 | 6,472.00                  | \$27.03  | \$198.60   |
| April-November FY 2017           | 47,115                               | 119  | 0   | 1,003                 | 2,374.50                  | \$46.97  | \$395.92   |
| <b>Non-Institutional</b>         |                                      |  |   |                       |                           |  |  |
| April-November FY 2016           | 37,749,713                           | 200,472                                      | 9,663                                     | 1,544,937             | 8,455,348.60              | \$24.43  | \$179.65   |
| April-November FY 2017           | 41,213,619                           | 181,083                                      | 10,986                                    | 1,422,766             | 7,084,057.32              | \$28.97  | \$214.58   |
| <b>Outpatient/Emergency Room</b> |                                      |  |   |                       |                           |  |  |
| April-November FY 2016           | 661,508                              | 3,924  | 0   | 8,155                 | 201,035.75                | \$81.12  | \$168.58   |
| April-November FY 2017           | 751,401                              | 4,091  | 0   | 8,246                 | 576,232.00                | \$91.12  | \$183.67   |
| <b>Totals</b>                    |                                      |  |   |                       |                           |  |  |
| Out of State FY 2016             | \$85,873,717                         | 207,973                                      | 9,663                                     | 1,592,882             | 8,970,164                 | N/A  | N/A  |
| Out of State FY 2017             | \$85,855,614                         | 188,600                                      | 10,986                                    | 1,465,809             | 7,941,112                 | N/A  | N/A  |

**Medicaid Category of Service Spending**  
**Service County: Southern Tier**  
**FY 2017**

| Category of Service              | Medicaid State and County Total Paid | Unique Recipients w/ Medicaid Service Claims | Unique Recipients w/ Medicaid Drug Claims | Medicaid Total Claims | Medicaid Units Of Service | Medicaid Avg State and County Total Paid / Total Claim | Medicaid Avg State and County Total Paid / Recipient |
|----------------------------------|--------------------------------------|--|---|-----------------------|---------------------------|--|--|
| <b>Nursing Homes</b>             |                                      |  |   |                       |                           |  |  |
| April-November FY 2016           | 61,785,762                           | 4,255  | 0   | 103,616               | 782,662.00                | \$596.30   | \$14,520.74  |
| April-November FY 2017           | 55,942,064                           | 3,937  | 0   | 90,754                | 684,643.00                | \$616.41   | \$14,209.31  |
| <b>Non-Institutional LTC</b>     |                                      |  |   |                       |                           |  |  |
| April-November FY 2016           | 10,759,693                           | 2,533  | 0   | 176,049               | 1,946,691.01              | \$61.12  | \$4,247.81   |
| April-November FY 2017           | 9,610,027                            | 2,139  | 0   | 136,502               | 1,685,499.00              | \$70.40  | \$4,492.77   |
| <b>Inpatient</b>                 |                                      |  |   |                       |                           |  |  |
| April-November FY 2016           | 8,857,942                            | 6,244  | 0   | 6,963                 | 18,893.00                 | \$1,272.14   | \$1,418.63   |
| April-November FY 2017           | 8,608,237                            | 6,327  | 0   | 7,142                 | 27,280.00                 | \$1,205.30   | \$1,360.56   |
| <b>Clinic</b>                    |                                      |  |   |                       |                           |  |  |
| April-November FY 2016           | 5,088,075                            | 14,163                                       | 0   | 119,261               | 284,327.00                | \$42.66  | \$359.25   |
| April-November FY 2017           | 4,500,149                            | 13,293                                       | 0   | 98,327                | 241,756.00                | \$45.77  | \$338.54   |
| <b>Medicaid Managed Care</b>     |                                      |  |   |                       |                           |  |  |
| April-November FY 2016           | 135,120,856                          | 125,183                                      | 0   | 840,025               | 840,025.00                | \$160.85   | \$1,079.39   |
| April-November FY 2017           | 152,228,880                          | 132,842                                      | 0   | 868,233               | 868,233.00                | \$175.33   | \$1,145.94   |
| <b>Non-Institutional</b>         |                                      |  |   |                       |                           |  |  |
| April-November FY 2016           | 21,215,920                           | 72,962                                       | 28,635                                    | 902,824               | 4,641,253.42              | \$23.50  | \$208.82   |
| April-November FY 2017           | 20,858,129                           | 70,201                                       | 28,298                                    | 783,192               | 4,343,258.67              | \$26.63  | \$211.76   |
| <b>Other State Agency / MD</b>   |                                      |  |   |                       |                           |  |  |
| April-November FY 2016           | 60,687,546                           | 9,315  | 0   | 713,514               | 1,829,039.44              | \$85.05  | \$6,515.03   |
| April-November FY 2017           | 61,764,087                           | 9,925  | 0   | 738,881               | 2,174,577.98              | \$83.59  | \$6,223.08   |
| <b>Outpatient/Emergency Room</b> |                                      |  |   |                       |                           |  |  |
| April-November FY 2016           | 5,576,067                            | 31,069                                       | 0   | 127,782               | 213,031.00                | \$43.64  | \$179.47   |
| April-November FY 2017           | 6,004,005                            | 27,683                                       | 0   | 117,260               | 175,798.00                | \$51.20  | \$216.88   |
| <b>Totals</b>                    |                                      |  |   |                       |                           |  |  |
| Southern Tier FY 2016            | \$309,091,861                        | 265,724                                      | 28,635                                    | 2,990,034             | 10,555,922                | N/A  | N/A  |
| Southern Tier FY 2017            | \$319,515,578                        | 266,347                                      | 28,298                                    | 2,840,291             | 10,201,046                | N/A  | N/A  |

**Medicaid Category of Service Spending**  
**Service County: Western**  
**FY 2017**

| Category of Service              | Medicaid State and County Total Paid | Unique Recipients w/ Medicaid Service Claims | Unique Recipients w/ Medicaid Drug Claims | Medicaid Total Claims | Medicaid Units Of Service | Medicaid Avg State and County Total Paid / Total Claim | Medicaid Avg State and County Total Paid / Recipient |
|----------------------------------|--------------------------------------|--|---|-----------------------|---------------------------|--|--|
| <b>Nursing Homes</b>             |                                      |  |   |                       |                           |  |  |
| April-November FY 2016           | 126,089,135                          | 8,199  | 0   | 234,321               | 1,455,800.00              | \$538.10   | \$15,378.60  |
| April-November FY 2017           | 116,555,469                          | 7,583  | 0   | 205,907               | 1,270,385.00              | \$566.06   | \$15,370.63  |
| <b>Non-Institutional LTC</b>     |                                      |  |   |                       |                           |  |  |
| April-November FY 2016           | 31,371,635                           | 4,784  | 0   | 317,366               | 2,444,637.27              | \$98.85  | \$6,557.62   |
| April-November FY 2017           | 29,545,175                           | 4,147  | 0   | 246,163               | 2,291,726.60              | \$120.02   | \$7,124.47   |
| <b>Inpatient</b>                 |                                      |  |   |                       |                           |  |  |
| April-November FY 2016           | 38,325,867                           | 24,352                                       | 0   | 36,657                | 115,356.00                | \$1,045.53   | \$1,573.83   |
| April-November FY 2017           | 36,011,237                           | 25,223                                       | 0   | 36,524                | 113,380.00                | \$985.96   | \$1,427.71   |
| <b>Clinic</b>                    |                                      |  |   |                       |                           |  |  |
| April-November FY 2016           | 23,251,949                           | 69,541                                       | 0   | 643,775               | 2,533,448.00              | \$36.12  | \$334.36   |
| April-November FY 2017           | 19,335,459                           | 71,987                                       | 0   | 526,603               | 773,227.00                | \$36.72  | \$268.60   |
| <b>Medicaid Managed Care</b>     |                                      |  |   |                       |                           |  |  |
| April-November FY 2016           | 371,500,844                          | 298,174                                      | 0   | 2,098,702             | 2,098,702.00              | \$177.01   | \$1,245.92   |
| April-November FY 2017           | 390,802,530                          | 311,166                                      | 0   | 2,089,282             | 2,090,558.00              | \$187.05   | \$1,255.93   |
| <b>Non-Institutional</b>         |                                      |  |   |                       |                           |  |  |
| April-November FY 2016           | 52,373,924                           | 142,902                                      | 50,930                                    | 2,189,121             | 10,627,166.77             | \$23.92  | \$270.20   |
| April-November FY 2017           | 57,614,562                           | 148,729                                      | 51,937                                    | 2,064,032             | 13,201,851.42             | \$27.91  | \$287.12   |
| <b>Other State Agency / MD</b>   |                                      |  |   |                       |                           |  |  |
| April-November FY 2016           | 156,500,706                          | 20,459                                       | 0   | 1,853,339             | 4,440,219.18              | \$84.44  | \$7,649.48   |
| April-November FY 2017           | 160,877,153                          | 21,665                                       | 0   | 1,942,509             | 5,435,043.00              | \$82.82  | \$7,425.67   |
| <b>Outpatient/Emergency Room</b> |                                      |  |   |                       |                           |  |  |
| April-November FY 2016           | 13,678,923                           | 54,296                                       | 0   | 302,724               | 666,314.30                | \$45.19  | \$251.93   |
| April-November FY 2017           | 10,581,801                           | 49,379                                       | 0   | 247,587               | 300,135.80                | \$42.74  | \$214.30   |
| <b>Totals</b>                    |                                      |  |   |                       |                           |  |  |
| Western FY 2016                  | \$813,092,983                        | 622,707                                      | 50,930                                    | 7,676,005             | 24,381,644                | N/A  | N/A  |
| Western FY 2017                  | \$821,323,386                        | 639,879                                      | 51,937                                    | 7,358,607             | 25,476,307                | N/A  | N/A  |