

**Medicaid Category of Service Spending**  
**Service County: Capital District**  
**FY 2017**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April-March FY 2016	149,224,124	6,908	0	411,978	1,607,020.00	\$362.21	\$21,601.64
April-March FY 2017	140,152,183	6,588	0	375,456	1,440,759.00	\$373.29	\$21,273.86
<b>Non-Institutional LTC</b>							
April-March FY 2016	50,350,862	3,760	0	468,258	6,195,730.65	\$107.53	\$13,391.19
April-March FY 2017	48,490,025	3,408	0	429,008	5,784,369.48	\$113.03	\$14,228.29
<b>Inpatient</b>							
April-March FY 2016	53,777,667	26,207	0	44,444	127,337.00	\$1,210.01	\$2,052.03
April-March FY 2017	50,018,693	26,112	0	41,791	112,701.00	\$1,196.88	\$1,915.54
<b>Clinic</b>							
April-March FY 2016	21,954,043	72,692	0	557,055	1,033,283.00	\$39.41	\$302.01
April-March FY 2017	17,903,552	73,312	0	491,100	886,706.00	\$36.46	\$244.21
<b>Medicaid Managed Care</b>							
April-March FY 2016	343,239,930	206,742	0	1,919,379	1,919,372.00	\$178.83	\$1,660.23
April-March FY 2017	360,621,370	212,004	0	1,920,768	1,920,769.00	\$187.75	\$1,701.01
<b>Non-Institutional</b>							
April-March FY 2016	59,477,676	145,090	50,136	2,651,020	15,796,999.75	\$22.44	\$304.66
April-March FY 2017	59,329,672	141,341	48,912	2,367,962	17,910,833.95	\$25.06	\$311.85
<b>Other State Agency / MD</b>							
April-March FY 2016	198,111,592	19,655	0	2,070,031	5,325,619.25	\$95.70	\$10,079.45
April-March FY 2017	193,379,117	18,808	0	2,034,461	5,719,570.59	\$95.05	\$10,281.75
<b>Outpatient/Emergency Room</b>							
April-March FY 2016	14,711,168	54,413	0	354,472	483,947.00	\$41.50	\$270.36
April-March FY 2017	10,944,822	47,819	0	271,012	365,898.00	\$40.39	\$228.88
<b>Totals</b>							
Capital District FY 2016	\$890,847,062	535,467	50,136	8,476,637	32,489,309	N/A	N/A
Capital District FY 2017	\$880,839,434	529,392	48,912	7,931,558	34,141,607	N/A	N/A

**Medicaid Category of Service Spending**  
**Service County: Central**  
**FY 2017**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April-March FY 2016	93,644,659	4,926	0	255,702	1,143,392.00	\$366.23	\$19,010.28
April-March FY 2017	84,689,904	4,772	0	226,547	988,817.00	\$373.83	\$17,747.26
<b>Non-Institutional LTC</b>							
April-March FY 2016	34,454,371	3,386	0	347,297	3,700,160.72	\$99.21	\$10,175.54
April-March FY 2017	32,157,193	3,018	0	299,749	3,273,335.67	\$107.28	\$10,655.13
<b>Inpatient</b>							
April-March FY 2016	37,949,414	22,293	0	29,181	128,418.00	\$1,300.48	\$1,702.30
April-March FY 2017	33,379,388	22,447	0	27,643	98,573.00	\$1,207.52	\$1,487.03
<b>Clinic</b>							
April-March FY 2016	19,406,039	61,625	0	498,064	666,125.00	\$38.96	\$314.91
April-March FY 2017	12,619,463	56,510	0	366,620	478,419.00	\$34.42	\$223.31
<b>Medicaid Managed Care</b>							
April-March FY 2016	295,212,164	176,797	0	1,670,371	1,670,371.00	\$176.73	\$1,669.78
April-March FY 2017	321,910,562	182,444	0	1,686,550	1,686,550.00	\$190.87	\$1,764.43
<b>Non-Institutional</b>							
April-March FY 2016	48,927,420	125,624	43,225	2,311,006	11,748,280.01	\$21.17	\$289.77
April-March FY 2017	45,675,808	122,317	43,635	2,034,549	11,457,331.80	\$22.45	\$275.24
<b>Other State Agency / MD</b>							
April-March FY 2016	92,041,173	12,817	0	1,328,950	6,012,905.00	\$69.26	\$7,181.18
April-March FY 2017	92,750,701	13,219	0	1,310,666	6,828,970.75	\$70.77	\$7,016.47
<b>Outpatient/Emergency Room</b>							
April-March FY 2016	15,426,478	42,669	0	305,416	608,483.00	\$50.51	\$361.54
April-March FY 2017	11,726,806	40,484	0	236,441	387,575.00	\$49.60	\$289.67
<b>Totals</b>							
Central FY 2016	\$637,061,718	450,137	43,225	6,745,987	25,678,135	N/A	N/A
Central FY 2017	\$634,909,825	445,211	43,635	6,188,765	25,199,572	N/A	N/A

**Medicaid Category of Service Spending**  
**Service County: Finger Lakes**  
**FY 2017**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April-March FY 2016	172,439,774	8,082	0	351,817	1,974,105.00	\$490.14	\$21,336.27
April-March FY 2017	154,526,466	7,611	0	323,959	1,739,276.00	\$476.99	\$20,303.04
<b>Non-Institutional LTC</b>							
April-March FY 2016	44,592,879	4,774	0	452,292	4,167,239.50	\$98.59	\$9,340.78
April-March FY 2017	41,205,253	4,430	0	431,637	3,959,879.88	\$95.46	\$9,301.41
<b>Inpatient</b>							
April-March FY 2016	60,915,548	29,608	0	41,142	179,416.00	\$1,480.62	\$2,057.40
April-March FY 2017	53,202,974	29,900	0	39,905	168,603.00	\$1,333.24	\$1,779.36
<b>Clinic</b>							
April-March FY 2016	22,241,795	80,117	0	608,387	768,476.00	\$36.56	\$277.62
April-March FY 2017	17,202,631	82,715	0	518,386	662,159.00	\$33.18	\$207.97
<b>Medicaid Managed Care</b>							
April-March FY 2016	457,572,892	264,416	0	2,512,391	2,512,390.00	\$182.13	\$1,730.50
April-March FY 2017	502,607,534	273,302	0	2,499,345	2,499,345.00	\$201.10	\$1,839.02
<b>Non-Institutional</b>							
April-March FY 2016	79,614,612	169,093	50,670	3,146,500	14,185,296.15	\$25.30	\$362.27
April-March FY 2017	75,837,485	170,392	52,295	2,855,788	15,200,212.52	\$26.56	\$340.56
<b>Other State Agency / MD</b>							
April-March FY 2016	205,104,982	20,867	0	2,505,866	6,639,423.03	\$81.85	\$9,829.16
April-March FY 2017	204,486,105	21,508	0	2,446,278	7,425,727.92	\$83.59	\$9,507.44
<b>Outpatient/Emergency Room</b>							
April-March FY 2016	31,024,352	108,306	0	707,751	963,898.50	\$43.84	\$286.45
April-March FY 2017	22,435,030	99,715	0	570,788	695,181.50	\$39.31	\$224.99
<b>Totals</b>							
Finger Lakes FY 2016	\$1,073,506,834	685,263	50,670	10,326,146	31,390,244	N/A	N/A
Finger Lakes FY 2017	\$1,071,503,478	689,573	52,295	9,686,086	32,350,385	N/A	N/A

**Medicaid Category of Service Spending**  
**Service County: Long Island**  
**FY 2017**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April-March FY 2016	449,594,985	15,661	0	1,009,398	3,860,095.00	\$445.41	\$28,707.94
April-March FY 2017	391,469,247	14,391	0	881,702	3,322,106.00	\$443.99	\$27,202.37
<b>Non-Institutional LTC</b>							
April-March FY 2016	84,826,954	7,851	0	1,054,408	13,315,806.31	\$80.45	\$10,804.61
April-March FY 2017	82,380,505	7,790	0	1,027,623	13,176,628.50	\$80.17	\$10,575.16
<b>Inpatient</b>							
April-March FY 2016	160,070,263	70,109	0	90,364	381,493.00	\$1,771.39	\$2,283.16
April-March FY 2017	149,800,854	67,352	0	86,137	345,916.00	\$1,739.10	\$2,224.15
<b>Clinic</b>							
April-March FY 2016	37,732,408	61,161	0	927,723	1,202,339.00	\$40.67	\$616.94
April-March FY 2017	27,167,736	55,681	0	624,933	814,106.00	\$43.47	\$487.92
<b>Medicaid Managed Care</b>							
April-March FY 2016	1,116,241,907	528,172	0	4,930,702	4,930,702.00	\$226.39	\$2,113.41
April-March FY 2017	1,127,444,217	519,470	0	4,751,355	4,751,354.00	\$237.29	\$2,170.37
<b>Non-Institutional</b>							
April-March FY 2016	159,133,658	320,895	86,038	5,368,764	24,160,709.26	\$29.64	\$391.06
April-March FY 2017	148,572,142	300,638	82,585	4,747,256	28,640,124.35	\$31.30	\$387.69
<b>Other State Agency / MD</b>							
April-March FY 2016	448,198,798	29,661	0	3,752,349	9,770,405.07	\$119.44	\$15,110.71
April-March FY 2017	459,456,570	30,657	0	3,729,169	10,138,652.05	\$123.21	\$14,987.00
<b>Outpatient/Emergency Room</b>							
April-March FY 2016	28,096,547	66,542	0	303,010	358,651.50	\$92.72	\$422.24
April-March FY 2017	24,400,970	63,605	0	293,782	333,686.00	\$83.06	\$383.63
<b>Totals</b>							
Long Island FY 2016	\$2,483,895,520	1,100,052	86,038	17,436,718	57,980,201	N/A	N/A
Long Island FY 2017	\$2,410,692,241	1,059,584	82,585	16,141,957	61,522,573	N/A	N/A

**Medicaid Category of Service Spending**  
**Service County: Mid-Hudson**  
**FY 2017**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April-March FY 2016	389,113,972	13,396	0	654,830	3,210,778.00	\$594.22	\$29,047.03
April-March FY 2017	347,468,580	12,171	0	600,823	2,773,666.00	\$578.32	\$28,548.89
<b>Non-Institutional LTC</b>							
April-March FY 2016	86,479,148	7,177	0	1,051,832	6,341,932.51	\$82.22	\$12,049.48
April-March FY 2017	82,799,842	6,441	0	981,104	6,062,939.94	\$84.39	\$12,855.12
<b>Inpatient</b>							
April-March FY 2016	151,509,718	41,389	0	64,423	339,190.00	\$2,351.80	\$3,660.63
April-March FY 2017	130,940,747	39,082	0	59,019	269,293.00	\$2,218.62	\$3,350.41
<b>Clinic</b>							
April-March FY 2016	86,534,272	209,930	0	1,665,882	1,986,686.00	\$51.95	\$412.21
April-March FY 2017	77,188,959	219,388	0	1,473,626	1,682,475.30	\$52.38	\$351.84
<b>Medicaid Managed Care</b>							
April-March FY 2016	990,331,231	495,619	0	4,728,666	4,728,666.00	\$209.43	\$1,998.17
April-March FY 2017	1,028,880,611	501,180	0	4,652,466	4,652,466.00	\$221.15	\$2,052.92
<b>Non-Institutional</b>							
April-March FY 2016	147,924,693	338,337	81,687	5,918,949	37,247,004.00	\$24.99	\$352.18
April-March FY 2017	138,550,635	327,871	81,878	5,194,259	36,181,934.37	\$26.67	\$338.14
<b>Other State Agency / MD</b>							
April-March FY 2016	496,446,431	31,537	0	4,212,803	17,654,556.36	\$117.84	\$15,741.71
April-March FY 2017	520,138,339	31,685	0	4,385,178	20,600,480.52	\$118.61	\$16,415.92
<b>Outpatient/Emergency Room</b>							
April-March FY 2016	36,892,380	78,831	0	697,168	1,544,229.00	\$52.92	\$467.99
April-March FY 2017	38,005,055	71,719	0	489,919	992,768.00	\$77.57	\$529.92
<b>Totals</b>							
Mid-Hudson FY 2016	\$2,385,231,845	1,216,216	81,687	18,994,553	73,053,042	N/A	N/A
Mid-Hudson FY 2017	\$2,363,972,768	1,209,537	81,878	17,836,394	73,216,023	N/A	N/A

**Medicaid Category of Service Spending**  
**Service County: Mohawk Valley**  
**FY 2017**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April-March FY 2016	82,586,043	4,658	0	280,694	1,068,795.00	\$294.22	\$17,729.94
April-March FY 2017	72,348,985	4,221	0	223,521	893,437.00	\$323.68	\$17,140.25
<b>Non-Institutional LTC</b>							
April-March FY 2016	16,234,687	2,261	0	244,665	2,525,223.33	\$66.35	\$7,180.31
April-March FY 2017	14,291,387	1,794	0	194,831	2,194,293.74	\$73.35	\$7,966.21
<b>Inpatient</b>							
April-March FY 2016	11,295,364	11,600	0	13,999	37,117.00	\$806.87	\$973.74
April-March FY 2017	10,123,388	10,913	0	13,006	35,413.00	\$778.36	\$927.64
<b>Clinic</b>							
April-March FY 2016	8,448,450	16,860	0	163,342	234,820.00	\$51.72	\$501.09
April-March FY 2017	4,714,525	16,102	0	117,190	245,896.00	\$40.23	\$292.79
<b>Medicaid Managed Care</b>							
April-March FY 2016	204,042,832	123,041	0	1,177,834	1,177,834.00	\$173.24	\$1,658.33
April-March FY 2017	225,809,916	126,501	0	1,184,578	1,184,582.00	\$190.62	\$1,785.04
<b>Non-Institutional</b>							
April-March FY 2016	25,858,206	93,772	28,883	1,247,002	8,538,137.18	\$20.74	\$210.82
April-March FY 2017	24,548,820	85,771	29,293	1,093,942	8,912,624.46	\$22.44	\$213.35
<b>Other State Agency / MD</b>							
April-March FY 2016	165,460,693	11,035	0	1,716,889	7,249,496.30	\$96.37	\$14,994.17
April-March FY 2017	163,240,127	11,904	0	1,737,573	8,996,333.67	\$93.95	\$13,713.05
<b>Outpatient/Emergency Room</b>							
April-March FY 2016	9,110,381	38,676	0	209,660	309,346.00	\$43.45	\$235.56
April-March FY 2017	8,118,108	36,855	0	196,849	429,636.00	\$41.24	\$220.27
<b>Totals</b>							
Mohawk Valley FY 2016	\$523,036,656	301,903	28,883	5,054,085	21,140,769	N/A	N/A
Mohawk Valley FY 2017	\$523,195,256	294,061	29,293	4,761,490	22,892,216	N/A	N/A

**Medicaid Category of Service Spending**  
**Service County: North Country**  
**FY 2017**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April-March FY 2016	51,789,648	2,812	0	115,665	670,492.00	\$447.76	\$18,417.37
April-March FY 2017	46,261,357	2,544	0	99,131	579,853.00	\$466.67	\$18,184.50
<b>Non-Institutional LTC</b>							
April-March FY 2016	14,952,853	2,891	0	296,684	2,360,403.25	\$50.40	\$5,172.21
April-March FY 2017	11,889,353	2,507	0	198,461	1,907,546.76	\$59.91	\$4,742.46
<b>Inpatient</b>							
April-March FY 2016	14,302,971	5,375	0	18,261	45,450.00	\$783.25	\$2,661.02
April-March FY 2017	11,437,113	4,769	0	15,529	39,249.00	\$736.50	\$2,398.22
<b>Clinic</b>							
April-March FY 2016	6,202,100	25,278	0	189,004	389,358.50	\$32.81	\$245.36
April-March FY 2017	4,659,605	25,413	0	150,299	300,804.00	\$31.00	\$183.36
<b>Medicaid Managed Care</b>							
April-March FY 2016	129,214,369	84,560	0	790,346	790,346.00	\$163.49	\$1,528.08
April-March FY 2017	147,667,958	88,265	0	823,374	823,374.00	\$179.34	\$1,673.01
<b>Non-Institutional</b>							
April-March FY 2016	26,030,408	60,996	25,988	1,116,886	11,135,443.84	\$23.31	\$299.26
April-March FY 2017	23,140,670	53,918	24,834	961,686	12,059,070.25	\$24.06	\$293.84
<b>Other State Agency / MD</b>							
April-March FY 2016	95,225,652	6,653	0	1,045,046	2,953,815.60	\$91.12	\$14,313.19
April-March FY 2017	96,740,016	6,551	0	1,037,531	3,393,801.00	\$93.24	\$14,767.21
<b>Outpatient/Emergency Room</b>							
April-March FY 2016	9,620,577	27,175	0	147,520	160,083.00	\$65.22	\$354.02
April-March FY 2017	7,145,443	24,864	0	134,638	161,788.00	\$53.07	\$287.38
<b>Totals</b>							
North Country FY 2016	\$347,338,578	215,740	25,988	3,719,412	18,505,392	N/A	N/A
North Country FY 2017	\$348,941,515	208,831	24,834	3,420,649	19,265,486	N/A	N/A

**Medicaid Category of Service Spending**  
**Service County: New York City**  
**FY 2017**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April-March FY 2016	1,534,710,359	48,521	0	2,641,474	11,384,607.00	\$581.01	\$31,629.82
April-March FY 2017	1,368,895,261	44,446	0	2,386,595	9,976,751.00	\$573.58	\$30,799.07
<b>Non-Institutional LTC</b>							
April-March FY 2016	283,944,635	32,656	0	3,677,133	47,756,029.11	\$77.22	\$8,695.02
April-March FY 2017	261,899,628	29,823	0	3,449,352	47,974,968.22	\$75.93	\$8,781.80
<b>Inpatient</b>							
April-March FY 2016	1,498,703,466	439,500	0	580,408	2,509,270.00	\$2,582.16	\$3,410.02
April-March FY 2017	1,368,519,626	420,917	0	556,060	2,276,585.00	\$2,461.10	\$3,251.28
<b>Clinic</b>							
April-March FY 2016	374,458,288	670,927	0	7,672,780	8,180,312.00	\$48.80	\$558.12
April-March FY 2017	285,062,632	637,307	0	5,301,959	5,380,792.00	\$53.77	\$447.29
<b>Medicaid Managed Care</b>							
April-March FY 2016	9,851,213,471	3,621,847	0	34,790,586	34,790,585.00	\$283.16	\$2,719.94
April-March FY 2017	9,700,164,852	3,450,363	0	32,857,566	32,857,563.00	\$295.22	\$2,811.35
<b>Non-Institutional</b>							
April-March FY 2016	711,285,849	1,290,609	561,863	26,831,777	72,739,768.37	\$26.51	\$383.97
April-March FY 2017	672,510,576	1,319,110	542,963	23,802,693	66,692,947.26	\$28.25	\$361.16
<b>Other State Agency / MD</b>							
April-March FY 2016	1,062,455,202	70,900	0	8,253,275	29,919,308.85	\$128.73	\$14,985.26
April-March FY 2017	1,130,620,643	74,737	0	9,375,336	34,050,745.30	\$120.60	\$15,127.99
<b>Outpatient/Emergency Room</b>							
April-March FY 2016	313,302,914	642,567	0	4,865,231	53,095,792.56	\$64.40	\$487.58
April-March FY 2017	217,151,748	587,989	0	3,081,717	51,344,232.13	\$70.46	\$369.31
<b>Totals</b>							
New York City FY 2016	\$15,630,074,184	6,817,527	561,863	89,312,664	260,375,673	N/A	N/A
New York City FY 2017	\$15,004,824,966	6,564,692	542,963	80,811,278	250,554,584	N/A	N/A



**Medicaid Category of Service Spending**  
**Service County: Out Of State**  
**FY 2017**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April-March FY 2016	60,887,291	1,433	0	53,824	443,310.00	\$1,131.23	\$42,489.39
April-March FY 2017	55,352,438	1,344	0	47,249	394,901.00	\$1,171.50	\$41,184.85
<b>Inpatient</b>							
April-March FY 2016	9,181,977	2,881	0	3,249	12,789.00	\$2,826.09	\$3,187.08
April-March FY 2017	8,317,131	2,831	0	3,187	11,474.00	\$2,609.71	\$2,937.88
<b>Clinic</b>							
April-March FY 2016	118,067	1,443	0	3,640	38,004.00	\$32.44	\$81.82
April-March FY 2017	55,832	163	0	1,478	2,849.50	\$37.78	\$342.53
<b>Non-Institutional</b>							
April-March FY 2016	70,110,877	338,621	122,923	2,729,215	14,279,690.98	\$25.69	\$151.91
April-March FY 2017	58,970,683	241,159	13,441	2,050,636	10,195,070.87	\$28.76	\$231.62
<b>Outpatient/Emergency Room</b>							
April-March FY 2016	204,276	240	0	4,135	67,472.00	\$49.40	\$851.15
April-March FY 2017	1,571,393	270	0	6,880	100,102.00	\$228.40	\$5,819.97
<b>Totals</b>							
Out of State FY 2016	\$140,502,488	344,618	122,923	2,794,063	14,841,266	N/A	N/A
Out of State FY 2017	\$124,267,477	245,767	13,441	2,109,430	10,704,397	N/A	N/A

**Medicaid Category of Service Spending**  
**Service County: Southern Tier**  
**FY 2017**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April-March FY 2016	91,835,532	4,783	0	152,386	1,155,554.00	\$602.65	\$19,200.40
April-March FY 2017	80,675,113	4,452	0	133,292	985,241.00	\$605.25	\$18,121.09
<b>Non-Institutional LTC</b>							
April-March FY 2016	16,205,994	2,810	0	253,845	2,871,500.26	\$63.84	\$5,767.26
April-March FY 2017	14,577,757	2,389	0	202,613	2,514,482.75	\$71.95	\$6,102.03
<b>Inpatient</b>							
April-March FY 2016	13,423,092	8,781	0	10,403	28,912.00	\$1,290.31	\$1,528.65
April-March FY 2017	11,727,244	8,296	0	9,585	35,179.00	\$1,223.50	\$1,413.60
<b>Clinic</b>							
April-March FY 2016	7,691,211	17,580	0	178,560	416,950.00	\$43.07	\$437.50
April-March FY 2017	6,008,544	16,194	0	143,596	334,476.00	\$41.84	\$371.04
<b>Medicaid Managed Care</b>							
April-March FY 2016	212,622,420	137,698	0	1,266,713	1,266,713.00	\$167.85	\$1,544.12
April-March FY 2017	240,950,340	142,361	0	1,303,014	1,303,014.00	\$184.92	\$1,692.53
<b>Non-Institutional</b>							
April-March FY 2016	32,397,910	91,805	36,601	1,333,293	6,924,796.68	\$24.30	\$252.31
April-March FY 2017	29,821,990	85,499	35,502	1,156,857	6,341,846.06	\$25.78	\$246.46
<b>Other State Agency / MD</b>							
April-March FY 2016	91,722,959	10,446	0	1,113,581	2,927,984.76	\$82.37	\$8,780.68
April-March FY 2017	90,801,445	11,072	0	1,114,800	3,262,652.20	\$81.45	\$8,201.00
<b>Outpatient/Emergency Room</b>							
April-March FY 2016	9,326,912	38,445	0	192,585	311,340.00	\$48.43	\$242.60
April-March FY 2017	8,373,675	34,567	0	165,251	240,610.00	\$50.67	\$242.24
<b>Totals</b>							
Southern Tier FY 2016	\$475,226,030	312,348	36,601	4,501,366	15,903,751	N/A	N/A
Southern Tier FY 2017	\$482,936,108	304,830	35,502	4,229,008	15,017,501	N/A	N/A

**Medicaid Category of Service Spending**  
**Service County: Western**  
**FY 2017**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April-March FY 2016	193,898,097	9,299	0	349,209	2,174,465.00	\$555.25	\$20,851.50
April-March FY 2017	172,318,930	8,609	0	302,218	1,832,721.00	\$570.18	\$20,016.14
<b>Non-Institutional LTC</b>							
April-March FY 2016	46,970,226	5,581	0	456,225	3,636,222.82	\$102.95	\$8,416.09
April-March FY 2017	44,131,266	4,776	0	365,312	3,407,379.85	\$120.80	\$9,240.21
<b>Inpatient</b>							
April-March FY 2016	59,162,637	35,549	0	56,181	174,557.00	\$1,053.07	\$1,664.26
April-March FY 2017	51,584,842	35,433	0	54,548	168,368.00	\$945.68	\$1,455.84
<b>Clinic</b>							
April-March FY 2016	34,909,877	85,395	0	965,677	3,012,665.00	\$36.15	\$408.80
April-March FY 2017	25,191,080	85,155	0	708,565	1,024,552.00	\$35.55	\$295.83
<b>Medicaid Managed Care</b>							
April-March FY 2016	573,767,249	321,913	0	3,136,334	3,136,325.00	\$182.94	\$1,782.37
April-March FY 2017	602,032,708	332,122	0	3,140,801	3,140,801.00	\$191.68	\$1,812.69
<b>Non-Institutional</b>							
April-March FY 2016	81,339,433	183,697	65,640	3,272,708	16,736,334.90	\$24.85	\$326.22
April-March FY 2017	84,678,046	184,173	64,938	3,147,567	20,894,773.79	\$26.90	\$339.92
<b>Other State Agency / MD</b>							
April-March FY 2016	237,963,618	22,595	0	2,866,733	7,026,355.18	\$83.01	\$10,531.69
April-March FY 2017	236,747,375	23,792	0	2,954,338	8,129,219.00	\$80.14	\$9,950.71
<b>Outpatient/Emergency Room</b>							
April-March FY 2016	19,776,705	68,627	0	462,350	850,611.30	\$42.77	\$288.18
April-March FY 2017	14,317,721	61,718	0	331,927	401,221.82	\$43.14	\$231.99
<b>Totals</b>							
Western FY 2016	\$1,247,787,842	732,656	65,640	11,565,417	36,747,536	N/A	N/A
Western FY 2017	\$1,231,001,968	735,778	64,938	11,005,276	38,999,036	N/A	N/A