

Medicaid Category of Service Spending
Service County: Capital District
FY 2017

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-January FY 2016	123,825,332	6,534	0	351,795	1,350,578.00	\$351.98	\$18,950.92
April-January FY 2017	115,894,630	6,159	0	311,531	1,203,650.00	\$372.02	\$18,817.12
Non-Institutional LTC							
April-January FY 2016	41,845,981	3,563	0	393,544	5,196,019.61	\$106.33	\$11,744.59
April-January FY 2017	40,169,166	3,231	0	356,282	4,808,918.82	\$112.75	\$12,432.43
Inpatient							
April-January FY 2016	43,406,131	22,141	0	36,604	105,279.00	\$1,185.83	\$1,960.44
April-January FY 2017	41,818,838	22,188	0	34,796	94,546.00	\$1,201.83	\$1,884.75
Clinic							
April-January FY 2016	17,853,122	65,392	0	453,218	850,928.00	\$39.39	\$273.02
April-January FY 2017	15,386,397	66,316	0	408,904	735,930.00	\$37.63	\$232.02
Medicaid Managed Care							
April-January FY 2016	287,468,962	197,570	0	1,595,257	1,595,250.00	\$180.20	\$1,455.02
April-January FY 2017	301,521,935	202,063	0	1,593,861	1,593,862.00	\$189.18	\$1,492.22
Non-Institutional							
April-January FY 2016	48,991,760	128,884	43,759	2,217,386	13,009,311.92	\$22.09	\$283.77
April-January FY 2017	48,715,383	122,917	42,708	1,927,209	14,467,096.64	\$25.28	\$294.13
Other State Agency / MD							
April-January FY 2016	161,104,728	18,648	0	1,677,778	4,338,441.25	\$96.02	\$8,639.25
April-January FY 2017	160,187,616	18,005	0	1,667,140	4,668,254.59	\$96.09	\$8,896.84
Outpatient/Emergency Room							
April-January FY 2016	11,174,984	48,621	0	296,202	409,044.00	\$37.73	\$229.84
April-January FY 2017	10,009,381	43,092	0	238,465	321,164.00	\$41.97	\$232.28
Totals							
Capital District FY 2016	\$735,671,000	491,353	43,759	7,021,784	26,854,852	N/A	N/A
Capital District FY 2017	\$733,703,346	483,971	42,708	6,538,188	27,893,422	N/A	N/A

Medicaid Category of Service Spending
Service County: Central
FY 2017

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-January FY 2016	76,558,293	4,618	0	214,515	955,310.00	\$356.89	\$16,578.24
April-January FY 2017	69,525,161	4,431	0	189,934	826,787.00	\$366.05	\$15,690.63
Non-Institutional LTC							
April-January FY 2016	28,543,000	3,228	0	290,704	3,076,406.47	\$98.19	\$8,842.32
April-January FY 2017	26,703,542	2,827	0	249,445	2,707,607.67	\$107.05	\$9,445.89
Inpatient							
April-January FY 2016	31,621,534	18,850	0	24,194	105,883.00	\$1,307.00	\$1,677.53
April-January FY 2017	28,127,100	18,984	0	22,801	82,119.00	\$1,233.59	\$1,481.62
Clinic							
April-January FY 2016	16,591,484	57,661	0	423,250	556,759.00	\$39.20	\$287.74
April-January FY 2017	11,394,070	51,703	0	309,960	407,186.00	\$36.76	\$220.38
Medicaid Managed Care							
April-January FY 2016	245,952,073	169,724	0	1,391,618	1,391,618.00	\$176.74	\$1,449.13
April-January FY 2017	272,565,503	174,937	0	1,406,403	1,406,403.00	\$193.80	\$1,558.08
Non-Institutional							
April-January FY 2016	40,406,949	112,705	38,331	1,925,813	9,730,933.72	\$20.98	\$267.53
April-January FY 2017	38,786,355	106,314	38,030	1,657,458	9,402,714.85	\$23.40	\$268.71
Other State Agency / MD							
April-January FY 2016	74,658,329	12,102	0	1,057,623	4,808,275.00	\$70.59	\$6,169.09
April-January FY 2017	76,533,540	12,557	0	1,057,263	5,606,753.25	\$72.39	\$6,094.89
Outpatient/Emergency Room							
April-January FY 2016	10,098,156	38,067	0	250,112	517,938.00	\$40.37	\$265.27
April-January FY 2017	10,245,019	35,694	0	203,704	332,942.00	\$50.29	\$287.02
Totals							
Central FY 2016	\$524,429,818	416,955	38,331	5,577,829	21,143,123	N/A	N/A
Central FY 2017	\$533,880,290	407,447	38,030	5,096,968	20,772,513	N/A	N/A

Medicaid Category of Service Spending
Service County: Finger Lakes
FY 2017

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-January FY 2016	142,187,317	7,575	0	293,185	1,639,137.00	\$484.97	\$18,770.60
April-January FY 2017	129,829,168	7,157	0	274,117	1,461,093.00	\$473.63	\$18,140.17
Non-Institutional LTC							
April-January FY 2016	37,395,453	4,477	0	380,898	3,503,412.15	\$98.18	\$8,352.79
April-January FY 2017	33,693,246	4,100	0	352,760	3,250,891.03	\$95.51	\$8,217.86
Inpatient							
April-January FY 2016	51,046,540	25,164	0	34,027	148,884.00	\$1,500.18	\$2,028.55
April-January FY 2017	44,206,455	25,178	0	32,694	138,530.00	\$1,352.13	\$1,755.76
Clinic							
April-January FY 2016	18,595,618	73,081	0	502,708	631,312.00	\$36.99	\$254.45
April-January FY 2017	15,462,521	74,756	0	437,215	564,287.00	\$35.37	\$206.84
Medicaid Managed Care							
April-January FY 2016	379,229,558	253,757	0	2,077,141	2,077,140.00	\$182.57	\$1,494.46
April-January FY 2017	420,979,959	261,599	0	2,057,644	2,057,644.00	\$204.59	\$1,609.26
Non-Institutional							
April-January FY 2016	65,256,072	150,463	44,418	2,634,556	11,746,523.93	\$24.77	\$334.85
April-January FY 2017	63,044,474	150,745	45,400	2,310,043	12,527,537.37	\$27.29	\$321.42
Other State Agency / MD							
April-January FY 2016	167,078,695	19,923	0	2,027,164	5,337,272.04	\$82.42	\$8,386.22
April-January FY 2017	169,220,771	20,759	0	2,015,155	6,038,473.92	\$83.97	\$8,151.68
Outpatient/Emergency Room							
April-January FY 2016	21,910,834	99,634	0	583,576	814,839.50	\$37.55	\$219.91
April-January FY 2017	19,901,103	90,307	0	488,505	600,878.50	\$40.74	\$220.37
Totals							
Finger Lakes FY 2016	\$882,700,087	634,074	44,418	8,533,255	25,898,521	N/A	N/A
Finger Lakes FY 2017	\$896,337,697	634,601	45,400	7,968,133	26,639,335	N/A	N/A

Medicaid Category of Service Spending
Service County: Long Island
FY 2017

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-January FY 2016	374,373,156	14,865	0	847,371	3,225,275.00	\$441.81	\$25,184.87
April-January FY 2017	326,888,488	13,641	0	735,588	2,775,779.00	\$444.39	\$23,963.67
Non-Institutional LTC							
April-January FY 2016	70,154,651	7,330	0	876,085	11,016,575.31	\$80.08	\$9,570.89
April-January FY 2017	67,572,644	7,334	0	845,755	10,780,950.25	\$79.90	\$9,213.61
Inpatient							
April-January FY 2016	132,055,254	59,778	0	74,893	315,376.00	\$1,763.25	\$2,209.09
April-January FY 2017	123,338,529	56,541	0	70,479	284,414.00	\$1,750.00	\$2,181.40
Clinic							
April-January FY 2016	30,644,262	56,415	0	766,614	999,301.00	\$39.97	\$543.19
April-January FY 2017	25,343,215	51,387	0	551,511	726,563.00	\$45.95	\$493.18
Medicaid Managed Care							
April-January FY 2016	944,122,370	508,024	0	4,151,569	4,151,569.00	\$227.41	\$1,858.42
April-January FY 2017	942,856,706	497,956	0	3,956,106	3,956,105.00	\$238.33	\$1,893.45
Non-Institutional							
April-January FY 2016	130,858,328	282,048	76,451	4,471,970	19,428,538.01	\$29.26	\$365.02
April-January FY 2017	127,871,270	267,041	72,813	3,926,477	23,778,806.43	\$32.57	\$376.25
Other State Agency / MD							
April-January FY 2016	364,837,009	28,389	0	3,059,219	8,008,857.57	\$119.26	\$12,851.35
April-January FY 2017	381,007,893	29,148	0	3,049,633	8,381,944.00	\$124.94	\$13,071.49
Outpatient/Emergency Room							
April-January FY 2016	21,772,511	58,407	0	249,781	297,346.00	\$87.17	\$372.77
April-January FY 2017	20,759,343	55,617	0	248,678	278,361.00	\$83.48	\$373.26
Totals							
Long Island FY 2016	\$2,068,817,541	1,015,256	76,451	14,497,502	47,442,838	N/A	N/A
Long Island FY 2017	\$2,015,638,088	978,665	72,813	13,384,227	50,962,923	N/A	N/A

Medicaid Category of Service Spending
Service County: Mid-Hudson
FY 2017

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-January FY 2016	323,480,443	12,704	0	548,008	2,684,863.00	\$590.28	\$25,462.88
April-January FY 2017	288,045,225	11,487	0	498,536	2,321,707.00	\$577.78	\$25,075.76
Non-Institutional LTC							
April-January FY 2016	71,606,442	6,781	0	873,658	5,286,032.35	\$81.96	\$10,559.86
April-January FY 2017	68,129,576	6,048	0	818,515	4,997,868.14	\$83.24	\$11,264.81
Inpatient							
April-January FY 2016	126,059,185	35,673	0	53,955	286,946.00	\$2,336.38	\$3,533.74
April-January FY 2017	111,418,589	33,012	0	48,700	226,758.00	\$2,287.86	\$3,375.09
Clinic							
April-January FY 2016	70,349,285	192,187	0	1,376,090	1,640,918.50	\$51.12	\$366.05
April-January FY 2017	65,567,106	201,262	0	1,229,511	1,414,533.30	\$53.33	\$325.78
Medicaid Managed Care							
April-January FY 2016	809,486,386	474,590	0	3,823,090	3,823,090.00	\$211.74	\$1,705.65
April-January FY 2017	833,281,167	478,402	0	3,744,374	3,744,374.00	\$222.54	\$1,741.80
Non-Institutional							
April-January FY 2016	122,203,667	296,435	71,811	4,942,542	30,892,821.20	\$24.72	\$331.85
April-January FY 2017	114,161,360	283,142	71,272	4,231,371	29,589,723.24	\$26.98	\$322.11
Other State Agency / MD							
April-January FY 2016	401,602,804	29,758	0	3,389,541	14,179,937.16	\$118.48	\$13,495.62
April-January FY 2017	431,655,788	30,191	0	3,608,304	16,620,945.84	\$119.63	\$14,297.50
Outpatient/Emergency Room							
April-January FY 2016	29,085,980	70,498	0	574,333	1,326,239.00	\$50.64	\$412.58
April-January FY 2017	33,387,407	63,294	0	430,838	888,094.00	\$77.49	\$527.50
Totals							
Mid-Hudson FY 2016	\$1,953,874,192	1,118,626	71,811	15,581,217	60,120,847	N/A	N/A
Mid-Hudson FY 2017	\$1,945,646,218	1,106,838	71,272	14,610,149	59,804,004	N/A	N/A

Medicaid Category of Service Spending
Service County: Mohawk Valley
FY 2017

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-January FY 2016	69,323,212	4,437	0	238,846	900,709.00	\$290.24	\$15,623.89
April-January FY 2017	60,505,327	3,968	0	187,553	750,391.00	\$322.60	\$15,248.32
Non-Institutional LTC							
April-January FY 2016	13,535,727	2,161	0	208,007	2,156,190.07	\$65.07	\$6,263.64
April-January FY 2017	11,843,076	1,696	0	161,323	1,789,069.07	\$73.41	\$6,982.95
Inpatient							
April-January FY 2016	9,158,785	9,816	0	11,544	30,284.00	\$793.38	\$933.05
April-January FY 2017	8,579,353	9,266	0	10,797	29,812.00	\$794.61	\$925.90
Clinic							
April-January FY 2016	7,187,114	15,145	0	133,035	185,745.00	\$54.02	\$474.55
April-January FY 2017	4,363,423	14,637	0	98,569	190,707.00	\$44.27	\$298.11
Medicaid Managed Care							
April-January FY 2016	170,647,538	118,314	0	980,622	980,622.00	\$174.02	\$1,442.33
April-January FY 2017	191,103,782	121,537	0	988,177	988,181.00	\$193.39	\$1,572.39
Non-Institutional							
April-January FY 2016	21,095,394	83,990	25,430	1,045,949	7,050,122.78	\$20.17	\$192.79
April-January FY 2017	20,392,973	73,472	25,584	880,463	7,179,038.06	\$23.16	\$205.87
Other State Agency / MD							
April-January FY 2016	132,376,221	10,550	0	1,361,492	5,536,664.80	\$97.23	\$12,547.51
April-January FY 2017	132,841,625	11,418	0	1,401,168	7,194,136.67	\$94.81	\$11,634.40
Outpatient/Emergency Room							
April-January FY 2016	6,666,613	34,765	0	174,354	258,793.00	\$38.24	\$191.76
April-January FY 2017	6,833,174	32,857	0	165,839	353,685.00	\$41.20	\$207.97
Totals							
Mohawk Valley FY 2016	\$429,990,604	279,178	25,430	4,153,849	17,099,131	N/A	N/A
Mohawk Valley FY 2017	\$436,462,733	268,851	25,584	3,893,889	18,475,020	N/A	N/A

Medicaid Category of Service Spending
Service County: North Country
FY 2017

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-January FY 2016	42,634,899	2,673	0	96,261	557,246.00	\$442.91	\$15,950.21
April-January FY 2017	38,501,741	2,398	0	83,527	489,846.00	\$460.95	\$16,055.77
Non-Institutional LTC							
April-January FY 2016	12,729,298	2,707	0	253,535	2,005,791.25	\$50.21	\$4,702.36
April-January FY 2017	9,777,041	2,348	0	166,996	1,522,198.73	\$58.55	\$4,163.99
Inpatient							
April-January FY 2016	11,406,819	4,621	0	15,349	37,301.00	\$743.16	\$2,468.47
April-January FY 2017	9,637,911	4,077	0	13,213	32,636.00	\$729.43	\$2,363.97
Clinic							
April-January FY 2016	5,143,539	23,241	0	156,175	328,829.50	\$32.93	\$221.31
April-January FY 2017	4,121,410	22,855	0	126,212	255,107.00	\$32.65	\$180.33
Medicaid Managed Care							
April-January FY 2016	106,473,982	80,640	0	655,554	655,554.00	\$162.42	\$1,320.36
April-January FY 2017	124,863,553	84,462	0	683,455	683,455.00	\$182.69	\$1,478.34
Non-Institutional							
April-January FY 2016	21,495,450	53,597	23,274	932,289	9,219,100.32	\$23.06	\$279.63
April-January FY 2017	19,930,018	48,316	22,229	788,764	10,186,633.65	\$25.27	\$282.51
Other State Agency / MD							
April-January FY 2016	77,309,015	6,377	0	836,259	2,354,416.60	\$92.45	\$12,123.10
April-January FY 2017	79,147,038	6,342	0	844,133	2,785,002.75	\$93.76	\$12,479.82
Outpatient/Emergency Room							
April-January FY 2016	6,014,722	24,434	0	120,293	131,838.00	\$50.00	\$246.16
April-January FY 2017	6,202,247	22,435	0	114,120	139,495.00	\$54.35	\$276.45
Totals							
North Country FY 2016	\$283,207,724	198,290	23,274	3,065,715	15,290,077	N/A	N/A
North Country FY 2017	\$292,180,959	193,233	22,229	2,820,420	16,094,374	N/A	N/A

Medicaid Category of Service Spending
Service County: New York City
FY 2017

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-January FY 2016	1,274,935,007	45,874	0	2,208,526	9,489,403.00	\$577.28	\$27,792.10
April-January FY 2017	1,146,459,838	42,010	0	1,984,551	8,337,697.00	\$577.69	\$27,290.17
Non-Institutional LTC							
April-January FY 2016	237,312,096	30,015	0	3,059,579	39,849,750.61	\$77.56	\$7,906.45
April-January FY 2017	215,428,603	27,617	0	2,867,334	39,675,171.19	\$75.13	\$7,800.58
Inpatient							
April-January FY 2016	1,243,605,093	375,701	0	479,519	2,090,300.00	\$2,593.44	\$3,310.09
April-January FY 2017	1,158,284,205	356,359	0	457,136	1,877,284.00	\$2,533.78	\$3,250.33
Clinic							
April-January FY 2016	319,092,647	618,760	0	6,706,800	7,190,772.00	\$47.58	\$515.70
April-January FY 2017	247,284,907	583,072	0	4,370,835	4,430,291.00	\$56.58	\$424.11
Medicaid Managed Care							
April-January FY 2016	8,352,457,913	3,525,674	0	29,285,562	29,285,562.00	\$285.21	\$2,369.04
April-January FY 2017	8,295,439,481	3,343,679	0	27,420,916	27,420,913.00	\$302.52	\$2,480.93
Non-Institutional							
April-January FY 2016	582,594,225	1,159,640	511,805	22,554,104	60,333,823.55	\$25.83	\$348.56
April-January FY 2017	579,203,019	1,193,043	495,246	19,593,391	55,033,250.76	\$29.56	\$343.07
Other State Agency / MD							
April-January FY 2016	865,209,496	66,763	0	6,669,805	24,329,193.75	\$129.72	\$12,959.42
April-January FY 2017	937,745,359	69,850	0	7,621,201	27,838,353.80	\$123.04	\$13,425.13
Outpatient/Emergency Room							
April-January FY 2016	250,354,833	582,362	0	4,287,937	46,423,588.05	\$58.39	\$429.90
April-January FY 2017	182,796,544	522,611	0	2,557,376	41,630,844.13	\$71.48	\$349.78
Totals							
New York City FY 2016	\$13,125,561,310	6,404,789	511,805	75,251,832	218,992,393	N/A	N/A
New York City FY 2017	\$12,762,641,956	6,138,241	495,246	66,872,740	206,243,805	N/A	N/A

Medicaid Category of Service Spending
Service County: Out Of State
FY 2017

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-January FY 2016	50,894,771	1,406	0	45,146	370,682.00	\$1,127.34	\$36,198.27
April-January FY 2017	46,054,000	1,313	0	38,583	329,175.00	\$1,193.63	\$35,075.40
Inpatient							
April-January FY 2016	8,009,858	2,455	0	2,745	11,174.00	\$2,917.98	\$3,262.67
April-January FY 2017	7,232,126	2,404	0	2,682	9,772.00	\$2,696.54	\$3,008.37
Clinic							
April-January FY 2016	110,362	1,396	0	3,277	37,637.00	\$33.68	\$79.06
April-January FY 2017	58,849	144	0	1,257	2,628.50	\$46.82	\$408.67
Non-Institutional							
April-January FY 2016	59,156,874	307,942	121,754	2,367,796	12,288,852.78	\$24.98	\$137.67
April-January FY 2017	50,068,708	206,965	12,199	1,703,603	8,402,200.39	\$29.39	\$228.45
Outpatient/Emergency Room							
April-January FY 2016	156,219	223	0	3,054	51,953.00	\$51.15	\$700.53
April-January FY 2017	1,019,892	250	0	5,458	79,854.00	\$186.86	\$4,079.57
Totals							
Out of State FY 2016	\$118,328,084	313,422	121,754	2,422,018	12,760,299	N/A	N/A
Out of State FY 2017	\$104,433,575	211,076	12,199	1,751,583	8,823,630	N/A	N/A

Medicaid Category of Service Spending
Service County: Southern Tier
FY 2017

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-January FY 2016	75,795,700	4,520	0	127,112	962,798.00	\$596.29	\$16,768.96
April-January FY 2017	67,617,816	4,169	0	109,272	828,016.00	\$618.80	\$16,219.19
Non-Institutional LTC							
April-January FY 2016	13,455,198	2,667	0	215,041	2,410,090.01	\$62.57	\$5,045.07
April-January FY 2017	11,913,641	2,232	0	165,163	2,027,487.00	\$72.13	\$5,337.65
Inpatient							
April-January FY 2016	11,029,688	7,461	0	8,565	23,330.00	\$1,287.76	\$1,478.31
April-January FY 2017	10,096,250	7,273	0	8,301	30,744.00	\$1,216.27	\$1,388.18
Clinic							
April-January FY 2016	6,309,399	15,801	0	147,445	349,314.00	\$42.79	\$399.30
April-January FY 2017	5,333,263	14,631	0	121,433	288,473.00	\$43.92	\$364.52
Medicaid Managed Care							
April-January FY 2016	176,982,762	131,433	0	1,053,236	1,053,236.00	\$168.04	\$1,346.56
April-January FY 2017	203,330,139	136,270	0	1,083,577	1,083,577.00	\$187.65	\$1,492.11
Non-Institutional							
April-January FY 2016	26,320,082	81,310	32,093	1,108,561	5,642,634.12	\$23.74	\$232.09
April-January FY 2017	25,277,626	76,554	31,476	952,517	5,280,822.27	\$26.54	\$233.99
Other State Agency / MD							
April-January FY 2016	74,506,509	9,821	0	889,934	2,318,943.56	\$83.72	\$7,586.45
April-January FY 2017	75,301,766	10,391	0	902,867	2,649,902.20	\$83.40	\$7,246.83
Outpatient/Emergency Room							
April-January FY 2016	6,793,488	34,501	0	158,355	266,204.00	\$42.90	\$196.91
April-January FY 2017	7,245,354	30,837	0	140,235	211,825.00	\$51.67	\$234.96
Totals							
Southern Tier FY 2016	\$391,192,826	287,514	32,093	3,708,249	13,026,550	N/A	N/A
Southern Tier FY 2017	\$406,115,855	282,357	31,476	3,483,365	12,400,846	N/A	N/A

Medicaid Category of Service Spending
Service County: Western
FY 2017

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-January FY 2016	156,985,535	8,752	0	291,500	1,814,513.00	\$538.54	\$17,937.10
April-January FY 2017	141,281,997	8,059	0	248,731	1,532,745.00	\$568.01	\$17,530.96
Non-Institutional LTC							
April-January FY 2016	38,977,907	5,156	0	386,696	3,034,922.27	\$100.80	\$7,559.72
April-January FY 2017	36,239,027	4,430	0	300,741	2,801,730.60	\$120.50	\$8,180.37
Inpatient							
April-January FY 2016	48,341,086	29,986	0	46,194	143,251.00	\$1,046.48	\$1,612.12
April-January FY 2017	42,852,953	29,688	0	44,549	136,051.00	\$961.93	\$1,443.44
Clinic							
April-January FY 2016	28,920,534	77,557	0	798,963	2,767,774.00	\$36.20	\$372.89
April-January FY 2017	22,332,219	78,000	0	605,936	884,837.00	\$36.86	\$286.31
Medicaid Managed Care							
April-January FY 2016	483,221,820	310,103	0	2,628,092	2,628,092.00	\$183.87	\$1,558.26
April-January FY 2017	508,074,829	318,068	0	2,586,744	2,586,744.00	\$196.41	\$1,597.38
Non-Institutional							
April-January FY 2016	65,546,918	159,226	57,043	2,719,308	13,536,051.97	\$24.10	\$303.08
April-January FY 2017	70,504,851	164,901	57,558	2,537,594	16,672,688.98	\$27.78	\$316.93
Other State Agency / MD							
April-January FY 2016	192,157,608	21,453	0	2,308,158	5,610,250.18	\$83.25	\$8,957.14
April-January FY 2017	195,400,107	22,900	0	2,418,848	6,618,351.00	\$80.78	\$8,532.76
Outpatient/Emergency Room							
April-January FY 2016	15,839,206	60,611	0	381,201	751,531.30	\$41.55	\$261.33
April-January FY 2017	12,502,778	54,987	0	289,509	348,561.82	\$43.19	\$227.38
Totals							
Western FY 2016	\$1,029,990,614	672,844	57,043	9,560,112	30,286,386	N/A	N/A
Western FY 2017	\$1,029,188,761	681,033	57,558	9,032,652	31,581,709	N/A	N/A