

**Medicaid Category of Service Spending**  
**Service County: Capital District**  
**FY 2017**

| Category of Service              | Medicaid State and County Total Paid | Unique Recipients w/ Medicaid Service Claims | Unique Recipients w/ Medicaid Drug Claims | Medicaid Total Claims | Medicaid Units Of Service | Medicaid Avg State and County Total Paid / Total Claim | Medicaid Avg State and County Total Paid / Recipient |
|----------------------------------|--------------------------------------|--|---|-----------------------|---------------------------|--|--|
| <b>Nursing Homes</b>             |                                      |  |   |                       |                           |  |  |
| April-February FY 2016           | 135,224,970                          | 6,682  | 0   | 374,939               | 1,468,161.00              | \$360.66   | \$20,237.20  |
| April-February FY 2017           | 126,241,375                          | 6,331  | 0   | 336,031               | 1,310,491.00              | \$375.68   | \$19,940.20  |
| <b>Non-Institutional LTC</b>     |                                      |  |   |                       |                           |  |  |
| April-February FY 2016           | 45,841,499                           | 3,660  | 0   | 428,104               | 5,651,884.34              | \$107.08   | \$12,525.00  |
| April-February FY 2017           | 43,911,914                           | 3,303  | 0   | 389,281               | 5,256,122.34              | \$112.80   | \$13,294.55  |
| <b>Inpatient</b>                 |                                      |  |   |                       |                           |  |  |
| April-February FY 2016           | 48,494,683                           | 23,930                                       | 0   | 39,990                | 115,057.00                | \$1,212.67   | \$2,026.52   |
| April-February FY 2017           | 45,259,937                           | 23,837                                       | 0   | 37,775                | 102,206.00                | \$1,198.15   | \$1,898.73   |
| <b>Clinic</b>                    |                                      |  |   |                       |                           |  |  |
| April-February FY 2016           | 19,651,196                           | 68,357                                       | 0   | 499,158               | 933,599.00                | \$39.37  | \$287.48   |
| April-February FY 2017           | 16,700,010                           | 69,279                                       | 0   | 444,456               | 801,698.00                | \$37.57  | \$241.05   |
| <b>Medicaid Managed Care</b>     |                                      |  |   |                       |                           |  |  |
| April-February FY 2016           | 314,496,590                          | 202,149                                      | 0   | 1,755,495             | 1,755,488.00              | \$179.15   | \$1,555.77   |
| April-February FY 2017           | 330,246,479                          | 206,548                                      | 0   | 1,742,455             | 1,742,456.00              | \$189.53   | \$1,598.88   |
| <b>Non-Institutional</b>         |                                      |  |   |                       |                           |  |  |
| April-February FY 2016           | 53,575,739                           | 137,037                                      | 46,639                                    | 2,401,103             | 14,176,239.73             | \$22.31  | \$291.69   |
| April-February FY 2017           | 53,724,123                           | 131,479                                      | 45,422                                    | 2,118,343             | 16,094,346.28             | \$25.36  | \$303.70   |
| <b>Other State Agency / MD</b>   |                                      |  |   |                       |                           |  |  |
| April-February FY 2016           | 179,047,498                          | 19,180                                       | 0   | 1,838,010             | 4,751,005.25              | \$97.41  | \$9,335.11   |
| April-February FY 2017           | 176,766,622                          | 18,350                                       | 0   | 1,835,449             | 5,152,658.59              | \$96.31  | \$9,633.06   |
| <b>Outpatient/Emergency Room</b> |                                      |  |   |                       |                           |  |  |
| April-February FY 2016           | 12,229,952                           | 51,408                                       | 0   | 321,532               | 441,187.00                | \$38.04  | \$237.90   |
| April-February FY 2017           | 10,571,143                           | 44,958                                       | 0   | 251,470               | 338,117.00                | \$42.04  | \$235.13   |
| <b>Totals</b>                    |                                      |  |   |                       |                           |  |  |
| Capital District FY 2016         | \$808,562,127                        | 512,403                                      | 46,639                                    | 7,658,331             | 29,292,621                | N/A  | N/A  |
| Capital District FY 2017         | \$803,421,603                        | 504,085                                      | 45,422                                    | 7,155,260             | 30,798,095                | N/A  | N/A  |

**Medicaid Category of Service Spending**  
**Service County: Central**  
**FY 2017**

| Category of Service              | Medicaid State and County Total Paid | Unique Recipients w/ Medicaid Service Claims | Unique Recipients w/ Medicaid Drug Claims | Medicaid Total Claims | Medicaid Units Of Service | Medicaid Avg State and County Total Paid / Total Claim | Medicaid Avg State and County Total Paid / Recipient |
|----------------------------------|--------------------------------------|--|---|-----------------------|---------------------------|--|--|
| <b>Nursing Homes</b>             |                                      |  |   |                       |                           |  |  |
| April-February FY 2016           | 83,780,852                           | 4,760  | 0   | 231,905               | 1,040,857.00              | \$361.27   | \$17,601.02  |
| April-February FY 2017           | 76,304,134                           | 4,586  | 0   | 205,890               | 900,941.00                | \$370.61   | \$16,638.49  |
| <b>Non-Institutional LTC</b>     |                                      |  |   |                       |                           |  |  |
| April-February FY 2016           | 31,104,031                           | 3,296  | 0   | 314,761               | 3,342,583.72              | \$98.82  | \$9,436.90   |
| April-February FY 2017           | 29,197,496                           | 2,912  | 0   | 271,933               | 2,970,922.67              | \$107.37   | \$10,026.61  |
| <b>Inpatient</b>                 |                                      |  |   |                       |                           |  |  |
| April-February FY 2016           | 34,400,877                           | 20,279                                       | 0   | 26,333                | 115,314.00                | \$1,306.38   | \$1,696.38   |
| April-February FY 2017           | 30,567,477                           | 20,477                                       | 0   | 24,925                | 89,108.00                 | \$1,226.38   | \$1,492.77   |
| <b>Clinic</b>                    |                                      |  |   |                       |                           |  |  |
| April-February FY 2016           | 17,753,110                           | 59,497                                       | 0   | 453,802               | 602,219.00                | \$39.12  | \$298.39   |
| April-February FY 2017           | 12,354,644                           | 53,868                                       | 0   | 336,149               | 440,849.00                | \$36.75  | \$229.35   |
| <b>Medicaid Managed Care</b>     |                                      |  |   |                       |                           |  |  |
| April-February FY 2016           | 269,415,698                          | 172,811                                      | 0   | 1,530,308             | 1,530,308.00              | \$176.05   | \$1,559.02   |
| April-February FY 2017           | 296,761,487                          | 177,581                                      | 0   | 1,518,478             | 1,518,478.00              | \$195.43   | \$1,671.13   |
| <b>Non-Institutional</b>         |                                      |  |   |                       |                           |  |  |
| April-February FY 2016           | 44,036,615                           | 119,003                                      | 40,625                                    | 2,081,109             | 10,561,230.51             | \$21.16  | \$275.87   |
| April-February FY 2017           | 42,725,974                           | 113,481                                      | 40,544                                    | 1,823,950             | 10,309,526.42             | \$23.42  | \$277.40   |
| <b>Other State Agency / MD</b>   |                                      |  |   |                       |                           |  |  |
| April-February FY 2016           | 82,153,808                           | 12,368                                       | 0   | 1,166,671             | 5,351,528.00              | \$70.42  | \$6,642.45   |
| April-February FY 2017           | 83,435,341                           | 12,737                                       | 0   | 1,149,260             | 6,013,401.75              | \$72.60  | \$6,550.63   |
| <b>Outpatient/Emergency Room</b> |                                      |  |   |                       |                           |  |  |
| April-February FY 2016           | 11,104,774                           | 40,013                                       | 0   | 273,304               | 553,367.00                | \$40.63  | \$277.53   |
| April-February FY 2017           | 10,972,472                           | 37,743                                       | 0   | 217,260               | 360,143.00                | \$50.50  | \$290.72   |
| <b>Totals</b>                    |                                      |  |   |                       |                           |  |  |
| Central FY 2016                  | \$573,749,765                        | 432,027                                      | 40,625                                    | 6,078,193             | 23,097,407                | N/A  | N/A  |
| Central FY 2017                  | \$582,319,025                        | 423,385                                      | 40,544                                    | 5,547,845             | 22,603,370                | N/A  | N/A  |

**Medicaid Category of Service Spending**  
**Service County: Finger Lakes**  
**FY 2017**

| Category of Service              | Medicaid State and County Total Paid | Unique Recipients w/ Medicaid Service Claims | Unique Recipients w/ Medicaid Drug Claims | Medicaid Total Claims | Medicaid Units Of Service | Medicaid Avg State and County Total Paid / Total Claim | Medicaid Avg State and County Total Paid / Recipient |
|----------------------------------|--------------------------------------|--|---|-----------------------|---------------------------|--|--|
| <b>Nursing Homes</b>             |                                      |  |   |                       |                           |  |  |
| April-February FY 2016           | 156,717,297                          | 7,810  | 0   | 321,656               | 1,802,519.00              | \$487.22   | \$20,066.24  |
| April-February FY 2017           | 141,949,348                          | 7,371  | 0   | 296,282               | 1,596,722.00              | \$479.10   | \$19,257.81  |
| <b>Non-Institutional LTC</b>     |                                      |  |   |                       |                           |  |  |
| April-February FY 2016           | 40,645,273                           | 4,596  | 0   | 412,454               | 3,796,036.53              | \$98.54  | \$8,843.62   |
| April-February FY 2017           | 37,161,647                           | 4,265  | 0   | 389,290               | 3,562,939.01              | \$95.46  | \$8,713.16   |
| <b>Inpatient</b>                 |                                      |  |   |                       |                           |  |  |
| April-February FY 2016           | 55,470,721                           | 27,135                                       | 0   | 37,124                | 162,311.00                | \$1,494.20   | \$2,044.25   |
| April-February FY 2017           | 48,569,171                           | 27,170                                       | 0   | 35,778                | 151,409.00                | \$1,357.51   | \$1,787.60   |
| <b>Clinic</b>                    |                                      |  |   |                       |                           |  |  |
| April-February FY 2016           | 20,109,010                           | 76,175                                       | 0   | 547,081               | 686,822.00                | \$36.76  | \$263.98   |
| April-February FY 2017           | 16,719,193                           | 78,050                                       | 0   | 470,584               | 605,153.00                | \$35.53  | \$214.21   |
| <b>Medicaid Managed Care</b>     |                                      |  |   |                       |                           |  |  |
| April-February FY 2016           | 418,368,428                          | 259,345                                      | 0   | 2,305,553             | 2,305,552.00              | \$181.46   | \$1,613.17   |
| April-February FY 2017           | 463,409,998                          | 266,683                                      | 0   | 2,253,474             | 2,253,474.00              | \$205.64   | \$1,737.68   |
| <b>Non-Institutional</b>         |                                      |  |   |                       |                           |  |  |
| April-February FY 2016           | 71,357,827                           | 160,267                                      | 47,251                                    | 2,854,934             | 12,834,988.01             | \$24.99  | \$343.86   |
| April-February FY 2017           | 69,807,683                           | 159,308                                      | 48,239                                    | 2,545,389             | 13,686,414.88             | \$27.43  | \$336.35   |
| <b>Other State Agency / MD</b>   |                                      |  |   |                       |                           |  |  |
| April-February FY 2016           | 183,406,577                          | 20,244                                       | 0   | 2,212,190             | 5,870,016.03              | \$82.91  | \$9,059.80   |
| April-February FY 2017           | 185,189,841                          | 21,114                                       | 0   | 2,210,278             | 6,588,814.92              | \$83.79  | \$8,770.95   |
| <b>Outpatient/Emergency Room</b> |                                      |  |   |                       |                           |  |  |
| April-February FY 2016           | 24,076,939                           | 103,348                                      | 0   | 636,108               | 880,633.50                | \$37.85  | \$232.97   |
| April-February FY 2017           | 21,412,949                           | 94,416                                       | 0   | 524,590               | 646,194.50                | \$40.82  | \$226.79   |
| <b>Totals</b>                    |                                      |  |   |                       |                           |  |  |
| Finger Lakes FY 2016             | \$970,152,072                        | 658,920                                      | 47,251                                    | 9,327,100             | 28,338,878                | N/A  | N/A  |
| Finger Lakes FY 2017             | \$984,219,830                        | 658,377                                      | 48,239                                    | 8,725,665             | 29,091,121                | N/A  | N/A  |

**Medicaid Category of Service Spending**  
**Service County: Long Island**  
**FY 2017**

| Category of Service              | Medicaid State and County Total Paid | Unique Recipients w/ Medicaid Service Claims | Unique Recipients w/ Medicaid Drug Claims | Medicaid Total Claims | Medicaid Units Of Service | Medicaid Avg State and County Total Paid / Total Claim | Medicaid Avg State and County Total Paid / Recipient |
|----------------------------------|--------------------------------------|--|---|-----------------------|---------------------------|--|--|
| <b>Nursing Homes</b>             |                                      |  |   |                       |                           |  |  |
| April-February FY 2016           | 412,127,183                          | 15,213                                       | 0   | 918,753               | 3,522,949.00              | \$448.57   | \$27,090.46  |
| April-February FY 2017           | 357,047,897                          | 13,938                                       | 0   | 798,180               | 3,024,496.00              | \$447.33   | \$25,616.87  |
| <b>Non-Institutional LTC</b>     |                                      |  |   |                       |                           |  |  |
| April-February FY 2016           | 76,632,822                           | 7,553  | 0   | 954,158               | 12,016,405.56             | \$80.31  | \$10,146.01  |
| April-February FY 2017           | 74,390,130                           | 7,525  | 0   | 928,280               | 11,873,589.50             | \$80.14  | \$9,885.73   |
| <b>Inpatient</b>                 |                                      |  |   |                       |                           |  |  |
| April-February FY 2016           | 144,686,884                          | 64,386                                       | 0   | 81,828                | 344,730.00                | \$1,768.18   | \$2,247.18   |
| April-February FY 2017           | 135,949,507                          | 61,423                                       | 0   | 77,532                | 312,096.00                | \$1,753.46   | \$2,213.33   |
| <b>Clinic</b>                    |                                      |  |   |                       |                           |  |  |
| April-February FY 2016           | 33,460,091                           | 58,514                                       | 0   | 831,400               | 1,077,629.00              | \$40.25  | \$571.83   |
| April-February FY 2017           | 26,847,107                           | 53,155                                       | 0   | 583,244               | 768,507.00                | \$46.03  | \$505.07   |
| <b>Medicaid Managed Care</b>     |                                      |  |   |                       |                           |  |  |
| April-February FY 2016           | 1,024,629,872                        | 516,949                                      | 0   | 4,533,646             | 4,533,646.00              | \$226.01   | \$1,982.07   |
| April-February FY 2017           | 986,940,264                          | 502,482                                      | 0   | 4,124,452             | 4,124,451.00              | \$239.29   | \$1,964.13   |
| <b>Non-Institutional</b>         |                                      |  |   |                       |                           |  |  |
| April-February FY 2016           | 143,616,607                          | 301,369                                      | 80,659                                    | 4,852,171             | 21,437,874.34             | \$29.60  | \$375.93   |
| April-February FY 2017           | 139,110,333                          | 281,451                                      | 76,775                                    | 4,290,855             | 25,952,634.97             | \$32.42  | \$388.33   |
| <b>Other State Agency / MD</b>   |                                      |  |   |                       |                           |  |  |
| April-February FY 2016           | 402,343,844                          | 28,889                                       | 0   | 3,346,929             | 8,742,850.57              | \$120.21   | \$13,927.23  |
| April-February FY 2017           | 415,150,904                          | 29,872                                       | 0   | 3,317,313             | 9,123,052.00              | \$125.15   | \$13,897.66  |
| <b>Outpatient/Emergency Room</b> |                                      |  |   |                       |                           |  |  |
| April-February FY 2016           | 23,826,087                           | 61,683                                       | 0   | 273,833               | 325,159.00                | \$87.01  | \$386.27   |
| April-February FY 2017           | 22,607,106                           | 59,111                                       | 0   | 269,212               | 303,855.00                | \$83.98  | \$382.45   |
| <b>Totals</b>                    |                                      |  |   |                       |                           |  |  |
| Long Island FY 2016              | \$2,261,323,390                      | 1,054,556                                    | 80,659                                    | 15,792,718            | 52,001,243                | N/A  | N/A  |
| Long Island FY 2017              | \$2,158,043,248                      | 1,008,957                                    | 76,775                                    | 14,389,068            | 55,482,681                | N/A  | N/A  |

**Medicaid Category of Service Spending**  
**Service County: Mid-Hudson**  
**FY 2017**

| Category of Service              | Medicaid State and County Total Paid | Unique Recipients w/ Medicaid Service Claims | Unique Recipients w/ Medicaid Drug Claims | Medicaid Total Claims | Medicaid Units Of Service | Medicaid Avg State and County Total Paid / Total Claim | Medicaid Avg State and County Total Paid / Recipient |
|----------------------------------|--------------------------------------|--|---|-----------------------|---------------------------|--|--|
| <b>Nursing Homes</b>             |                                      |  |   |                       |                           |  |  |
| April-February FY 2016           | 354,279,452                          | 13,002                                       | 0   | 594,928               | 2,926,675.00              | \$595.50   | \$27,248.07  |
| April-February FY 2017           | 315,762,528                          | 11,796                                       | 0   | 544,004               | 2,528,988.00              | \$580.44   | \$26,768.61  |
| <b>Non-Institutional LTC</b>     |                                      |  |   |                       |                           |  |  |
| April-February FY 2016           | 77,959,757                           | 6,963  | 0   | 949,617               | 5,714,055.11              | \$82.10  | \$11,196.29  |
| April-February FY 2017           | 75,116,754                           | 6,250  | 0   | 894,661               | 5,511,106.50              | \$83.96  | \$12,018.68  |
| <b>Inpatient</b>                 |                                      |  |   |                       |                           |  |  |
| April-February FY 2016           | 137,177,740                          | 38,228                                       | 0   | 58,546                | 308,969.00                | \$2,343.08   | \$3,588.41   |
| April-February FY 2017           | 121,225,869                          | 35,580                                       | 0   | 53,131                | 245,436.00                | \$2,281.64   | \$3,407.14   |
| <b>Clinic</b>                    |                                      |  |   |                       |                           |  |  |
| April-February FY 2016           | 77,864,048                           | 200,116                                      | 0   | 1,502,283             | 1,794,047.00              | \$51.83  | \$389.09   |
| April-February FY 2017           | 71,382,528                           | 209,387                                      | 0   | 1,335,614             | 1,531,447.30              | \$53.45  | \$340.91   |
| <b>Medicaid Managed Care</b>     |                                      |  |   |                       |                           |  |  |
| April-February FY 2016           | 904,631,635                          | 485,293                                      | 0   | 4,307,952             | 4,307,952.00              | \$209.99   | \$1,864.09   |
| April-February FY 2017           | 909,209,540                          | 486,545                                      | 0   | 4,084,584             | 4,084,584.00              | \$222.60   | \$1,868.71   |
| <b>Non-Institutional</b>         |                                      |  |   |                       |                           |  |  |
| April-February FY 2016           | 133,830,333                          | 315,907                                      | 76,143                                    | 5,347,913             | 33,623,970.92             | \$25.02  | \$341.36   |
| April-February FY 2017           | 127,039,782                          | 304,477                                      | 76,079                                    | 4,657,756             | 32,480,478.12             | \$27.27  | \$333.83   |
| <b>Other State Agency / MD</b>   |                                      |  |   |                       |                           |  |  |
| April-February FY 2016           | 444,649,797                          | 30,410                                       | 0   | 3,746,099             | 15,644,277.16             | \$118.70   | \$14,621.83  |
| April-February FY 2017           | 471,807,174                          | 30,936                                       | 0   | 3,955,765             | 18,569,450.52             | \$119.27   | \$15,251.07  |
| <b>Outpatient/Emergency Room</b> |                                      |  |   |                       |                           |  |  |
| April-February FY 2016           | 31,703,065                           | 73,958                                       | 0   | 614,659               | 1,404,377.00              | \$51.58  | \$428.66   |
| April-February FY 2017           | 35,181,840                           | 66,815                                       | 0   | 453,712               | 930,180.00                | \$77.54  | \$526.56   |
| <b>Totals</b>                    |                                      |  |   |                       |                           |  |  |
| Mid-Hudson FY 2016               | \$2,162,095,827                      | 1,163,877                                    | 76,143                                    | 17,121,997            | 65,724,323                | N/A  | N/A  |
| Mid-Hudson FY 2017               | \$2,126,726,015                      | 1,151,786                                    | 76,079                                    | 15,979,227            | 65,881,670                | N/A  | N/A  |

**Medicaid Category of Service Spending**  
**Service County: Mohawk Valley**  
**FY 2017**

| Category of Service              | Medicaid State and County Total Paid | Unique Recipients w/ Medicaid Service Claims | Unique Recipients w/ Medicaid Drug Claims | Medicaid Total Claims | Medicaid Units Of Service | Medicaid Avg State and County Total Paid / Total Claim | Medicaid Avg State and County Total Paid / Recipient |
|----------------------------------|--------------------------------------|--|---|-----------------------|---------------------------|--|--|
| <b>Nursing Homes</b>             |                                      |  |   |                       |                           |  |  |
| April-February FY 2016           | 75,839,732                           | 4,549  | 0   | 258,971               | 982,722.00                | \$292.85   | \$16,671.74  |
| April-February FY 2017           | 65,881,178                           | 4,081  | 0   | 203,872               | 816,252.00                | \$323.15   | \$16,143.39  |
| <b>Non-Institutional LTC</b>     |                                      |  |   |                       |                           |  |  |
| April-February FY 2016           | 14,750,595                           | 2,205  | 0   | 224,215               | 2,322,518.89              | \$65.79  | \$6,689.61   |
| April-February FY 2017           | 13,057,365                           | 1,750  | 0   | 178,200               | 2,011,235.82              | \$73.27  | \$7,461.35   |
| <b>Inpatient</b>                 |                                      |  |   |                       |                           |  |  |
| April-February FY 2016           | 10,248,953                           | 10,642                                       | 0   | 12,672                | 33,622.00                 | \$808.79   | \$963.07   |
| April-February FY 2017           | 9,285,145                            | 10,012                                       | 0   | 11,782                | 32,382.00                 | \$788.08   | \$927.40   |
| <b>Clinic</b>                    |                                      |  |   |                       |                           |  |  |
| April-February FY 2016           | 7,773,960                            | 15,936                                       | 0   | 147,168               | 206,310.00                | \$52.82  | \$487.82   |
| April-February FY 2017           | 4,682,158                            | 15,317                                       | 0   | 106,312               | 224,718.00                | \$44.04  | \$305.68   |
| <b>Medicaid Managed Care</b>     |                                      |  |   |                       |                           |  |  |
| April-February FY 2016           | 187,181,473                          | 120,577                                      | 0   | 1,078,650             | 1,078,650.00              | \$173.53   | \$1,552.38   |
| April-February FY 2017           | 208,975,474                          | 123,682                                      | 0   | 1,076,049             | 1,076,053.00              | \$194.21   | \$1,689.62   |
| <b>Non-Institutional</b>         |                                      |  |   |                       |                           |  |  |
| April-February FY 2016           | 23,187,376                           | 88,960                                       | 26,991                                    | 1,132,682             | 7,699,789.93              | \$20.47  | \$199.98   |
| April-February FY 2017           | 22,651,339                           | 79,754                                       | 27,222                                    | 974,877               | 7,928,642.76              | \$23.24  | \$211.74   |
| <b>Other State Agency / MD</b>   |                                      |  |   |                       |                           |  |  |
| April-February FY 2016           | 146,231,615                          | 10,758                                       | 0   | 1,506,156             | 6,242,249.30              | \$97.09  | \$13,592.83  |
| April-February FY 2017           | 147,019,703                          | 11,647                                       | 0   | 1,549,715             | 8,103,799.67              | \$94.87  | \$12,622.97  |
| <b>Outpatient/Emergency Room</b> |                                      |  |   |                       |                           |  |  |
| April-February FY 2016           | 7,238,850                            | 36,356                                       | 0   | 188,461               | 277,589.00                | \$38.41  | \$199.11   |
| April-February FY 2017           | 7,362,023                            | 34,530                                       | 0   | 178,188               | 398,239.00                | \$41.32  | \$213.21   |
| <b>Totals</b>                    |                                      |  |   |                       |                           |  |  |
| Mohawk Valley FY 2016            | \$472,452,554                        | 289,983                                      | 26,991                                    | 4,548,975             | 18,843,451                | N/A  | N/A  |
| Mohawk Valley FY 2017            | \$478,914,385                        | 280,773                                      | 27,222                                    | 4,278,995             | 20,591,322                | N/A  | N/A  |

**Medicaid Category of Service Spending**  
**Service County: North Country**  
**FY 2017**

| Category of Service              | Medicaid State and County Total Paid | Unique Recipients w/ Medicaid Service Claims | Unique Recipients w/ Medicaid Drug Claims | Medicaid Total Claims | Medicaid Units Of Service | Medicaid Avg State and County Total Paid / Total Claim | Medicaid Avg State and County Total Paid / Recipient |
|----------------------------------|--------------------------------------|--|---|-----------------------|---------------------------|--|--|
| <b>Nursing Homes</b>             |                                      |  |   |                       |                           |  |  |
| April-February FY 2016           | 46,894,255                           | 2,726  | 0   | 104,783               | 608,640.00                | \$447.54   | \$17,202.59  |
| April-February FY 2017           | 41,814,182                           | 2,465  | 0   | 91,225                | 531,390.00                | \$458.36   | \$16,963.16  |
| <b>Non-Institutional LTC</b>     |                                      |  |   |                       |                           |  |  |
| April-February FY 2016           | 13,788,215                           | 2,802  | 0   | 275,640               | 2,189,266.00              | \$50.02  | \$4,920.85   |
| April-February FY 2017           | 10,671,382                           | 2,414  | 0   | 180,791               | 1,708,467.48              | \$59.03  | \$4,420.62   |
| <b>Inpatient</b>                 |                                      |  |   |                       |                           |  |  |
| April-February FY 2016           | 12,801,325                           | 4,964  | 0   | 16,690                | 40,590.00                 | \$767.01   | \$2,578.83   |
| April-February FY 2017           | 10,419,799                           | 4,385  | 0   | 14,214                | 35,551.00                 | \$733.07   | \$2,376.24   |
| <b>Clinic</b>                    |                                      |  |   |                       |                           |  |  |
| April-February FY 2016           | 5,637,233                            | 24,164                                       | 0   | 171,338               | 358,871.50                | \$32.90  | \$233.29   |
| April-February FY 2017           | 4,481,196                            | 23,953                                       | 0   | 137,417               | 275,549.00                | \$32.61  | \$187.08   |
| <b>Medicaid Managed Care</b>     |                                      |  |   |                       |                           |  |  |
| April-February FY 2016           | 117,368,033                          | 82,527                                       | 0   | 722,824               | 722,824.00                | \$162.37   | \$1,422.18   |
| April-February FY 2017           | 135,209,837                          | 85,776                                       | 0   | 733,694               | 733,694.00                | \$184.29   | \$1,576.31   |
| <b>Non-Institutional</b>         |                                      |  |   |                       |                           |  |  |
| April-February FY 2016           | 23,523,502                           | 58,033                                       | 24,554                                    | 1,010,545             | 10,010,938.12             | \$23.28  | \$284.83   |
| April-February FY 2017           | 21,686,742                           | 50,837                                       | 23,390                                    | 865,440               | 11,031,247.95             | \$25.06  | \$292.17   |
| <b>Other State Agency / MD</b>   |                                      |  |   |                       |                           |  |  |
| April-February FY 2016           | 84,843,580                           | 6,462  | 0   | 915,317               | 2,624,908.60              | \$92.69  | \$13,129.62  |
| April-February FY 2017           | 86,948,853                           | 6,433  | 0   | 925,150               | 3,085,464.75              | \$93.98  | \$13,516.07  |
| <b>Outpatient/Emergency Room</b> |                                      |  |   |                       |                           |  |  |
| April-February FY 2016           | 6,620,169                            | 25,549                                       | 0   | 131,609               | 143,443.00                | \$50.30  | \$259.12   |
| April-February FY 2017           | 6,617,829                            | 23,468                                       | 0   | 122,294               | 148,082.00                | \$54.11  | \$281.99   |
| <b>Totals</b>                    |                                      |  |   |                       |                           |  |  |
| North Country FY 2016            | \$311,476,312                        | 207,227                                      | 24,554                                    | 3,348,746             | 16,699,481                | N/A  | N/A  |
| North Country FY 2017            | \$317,849,820                        | 199,731                                      | 23,390                                    | 3,070,225             | 17,549,446                | N/A  | N/A  |

**Medicaid Category of Service Spending**  
**Service County: New York City**  
**FY 2017**

| Category of Service              | Medicaid State and County Total Paid | Unique Recipients w/ Medicaid Service Claims | Unique Recipients w/ Medicaid Drug Claims | Medicaid Total Claims | Medicaid Units Of Service | Medicaid Avg State and County Total Paid / Total Claim | Medicaid Avg State and County Total Paid / Recipient |
|----------------------------------|--------------------------------------|--|---|-----------------------|---------------------------|--|--|
| <b>Nursing Homes</b>             |                                      |  |   |                       |                           |  |  |
| April-February FY 2016           | 1,399,240,283                        | 47,019                                       | 0   | 2,395,688             | 10,352,014.00             | \$584.07   | \$29,759.04  |
| April-February FY 2017           | 1,249,265,791                        | 43,016                                       | 0   | 2,155,196             | 9,072,610.00              | \$579.65   | \$29,041.89  |
| <b>Non-Institutional LTC</b>     |                                      |  |   |                       |                           |  |  |
| April-February FY 2016           | 258,442,942                          | 31,222                                       | 0   | 3,335,561             | 43,319,076.93             | \$77.48  | \$8,277.59   |
| April-February FY 2017           | 235,802,130                          | 28,642                                       | 0   | 3,126,577             | 43,350,164.25             | \$75.42  | \$8,232.74   |
| <b>Inpatient</b>                 |                                      |  |   |                       |                           |  |  |
| April-February FY 2016           | 1,360,413,099                        | 404,335                                      | 0   | 524,417               | 2,280,713.00              | \$2,594.14   | \$3,364.57   |
| April-February FY 2017           | 1,273,789,413                        | 385,132                                      | 0   | 501,431               | 2,059,681.00              | \$2,540.31   | \$3,307.41   |
| <b>Clinic</b>                    |                                      |  |   |                       |                           |  |  |
| April-February FY 2016           | 344,039,720                          | 643,195                                      | 0   | 7,144,713             | 7,639,742.00              | \$48.15  | \$534.89   |
| April-February FY 2017           | 270,945,738                          | 606,937                                      | 0   | 4,782,929             | 4,848,940.00              | \$56.65  | \$446.41   |
| <b>Medicaid Managed Care</b>     |                                      |  |   |                       |                           |  |  |
| April-February FY 2016           | 9,015,290,609                        | 3,566,933                                    | 0   | 31,745,163            | 31,745,162.00             | \$283.99   | \$2,527.46   |
| April-February FY 2017           | 8,583,630,094                        | 3,361,064                                    | 0   | 28,203,935            | 28,203,932.00             | \$304.34   | \$2,553.84   |
| <b>Non-Institutional</b>         |                                      |  |   |                       |                           |  |  |
| April-February FY 2016           | 638,802,527                          | 1,222,942                                    | 533,624                                   | 24,346,989            | 65,739,233.83             | \$26.24  | \$363.67   |
| April-February FY 2017           | 633,306,105                          | 1,246,865                                    | 515,926                                   | 21,419,784            | 60,175,767.21             | \$29.57  | \$359.26   |
| <b>Other State Agency / MD</b>   |                                      |  |   |                       |                           |  |  |
| April-February FY 2016           | 955,155,306                          | 69,946                                       | 0   | 7,486,414             | 26,906,429.35             | \$127.59   | \$13,655.61  |
| April-February FY 2017           | 1,025,766,768                        | 73,914                                       | 0   | 8,597,111             | 30,891,548.05             | \$119.32   | \$13,877.84  |
| <b>Outpatient/Emergency Room</b> |                                      |  |   |                       |                           |  |  |
| April-February FY 2016           | 268,654,082                          | 608,691                                      | 0   | 4,549,573             | 49,729,243.56             | \$59.05  | \$441.36   |
| April-February FY 2017           | 199,839,841                          | 549,379                                      | 0   | 2,775,824             | 48,658,504.13             | \$71.99  | \$363.76   |
| <b>Totals</b>                    |                                      |  |   |                       |                           |  |  |
| New York City FY 2016            | \$14,240,038,568                     | 6,594,283                                    | 533,624                                   | 81,528,518            | 237,711,615               | N/A  | N/A  |
| New York City FY 2017            | \$13,472,345,880                     | 6,294,949                                    | 515,926                                   | 71,562,787            | 227,261,147               | N/A  | N/A  |



**Medicaid Category of Service Spending**  
**Service County: Out Of State**  
**FY 2017**

| Category of Service              | Medicaid State and County Total Paid | Unique Recipients w/ Medicaid Service Claims | Unique Recipients w/ Medicaid Drug Claims | Medicaid Total Claims | Medicaid Units Of Service | Medicaid Avg State and County Total Paid / Total Claim | Medicaid Avg State and County Total Paid / Recipient |
|----------------------------------|--------------------------------------|--|---|-----------------------|---------------------------|--|--|
| <b>Nursing Homes</b>             |                                      |  |   |                       |                           |  |  |
| April-February FY 2016           | 55,884,120                           | 1,416  | 0   | 49,026                | 406,106.00                | \$1,139.89   | \$39,466.19  |
| April-February FY 2017           | 50,203,621                           | 1,326  | 0   | 42,249                | 358,305.00                | \$1,188.28   | \$37,860.95  |
| <b>Inpatient</b>                 |                                      |  |   |                       |                           |  |  |
| April-February FY 2016           | 8,442,921                            | 2,658  | 0   | 2,986                 | 11,805.00                 | \$2,827.50   | \$3,176.42   |
| April-February FY 2017           | 7,783,611                            | 2,606  | 0   | 2,915                 | 10,258.00                 | \$2,670.19   | \$2,986.80   |
| <b>Clinic</b>                    |                                      |  |   |                       |                           |  |  |
| April-February FY 2016           | 112,664                              | 1,402  | 0   | 3,439                 | 37,799.00                 | \$32.76  | \$80.36  |
| April-February FY 2017           | 63,620                               | 150  | 0   | 1,373                 | 2,744.50                  | \$46.34  | \$424.13   |
| <b>Non-Institutional</b>         |                                      |  |   |                       |                           |  |  |
| April-February FY 2016           | 64,078,347                           | 321,341                                      | 122,303                                   | 2,521,468             | 13,113,947.08             | \$25.41  | \$144.44   |
| April-February FY 2017           | 54,730,334                           | 221,214                                      | 12,771                                    | 1,857,344             | 9,211,238.69              | \$29.47  | \$233.91   |
| <b>Outpatient/Emergency Room</b> |                                      |  |   |                       |                           |  |  |
| April-February FY 2016           | 183,602                              | 235  | 0   | 3,646                 | 60,601.00                 | \$50.36  | \$781.29   |
| April-February FY 2017           | 1,281,439                            | 263  | 0   | 6,055                 | 90,531.00                 | \$211.63   | \$4,872.39   |
| <b>Totals</b>                    |                                      |  |   |                       |                           |  |  |
| Out of State FY 2016             | \$128,701,654                        | 327,052                                      | 122,303                                   | 2,580,565             | 13,630,258                | N/A  | N/A  |
| Out of State FY 2017             | \$114,062,625                        | 225,559                                      | 12,771                                    | 1,909,936             | 9,673,077                 | N/A  | N/A  |

**Medicaid Category of Service Spending**  
**Service County: Southern Tier**  
**FY 2017**

| Category of Service              | Medicaid State and County Total Paid | Unique Recipients w/ Medicaid Service Claims | Unique Recipients w/ Medicaid Drug Claims | Medicaid Total Claims | Medicaid Units Of Service | Medicaid Avg State and County Total Paid / Total Claim | Medicaid Avg State and County Total Paid / Recipient |
|----------------------------------|--------------------------------------|--|---|-----------------------|---------------------------|--|--|
| <b>Nursing Homes</b>             |                                      |  |   |                       |                           |  |  |
| April-February FY 2016           | 83,655,650                           | 4,632  | 0   | 138,674               | 1,056,513.00              | \$603.25   | \$18,060.37  |
| April-February FY 2017           | 73,784,198                           | 4,283  | 0   | 120,377               | 901,548.00                | \$612.94   | \$17,227.22  |
| <b>Non-Institutional LTC</b>     |                                      |  |   |                       |                           |  |  |
| April-February FY 2016           | 14,700,625                           | 2,725  | 0   | 232,367               | 2,612,222.01              | \$63.26  | \$5,394.72   |
| April-February FY 2017           | 13,172,955                           | 2,307  | 0   | 182,637               | 2,267,158.25              | \$72.13  | \$5,709.99   |
| <b>Inpatient</b>                 |                                      |  |   |                       |                           |  |  |
| April-February FY 2016           | 12,271,519                           | 8,084  | 0   | 9,445                 | 26,059.00                 | \$1,299.26   | \$1,518.00   |
| April-February FY 2017           | 10,808,698                           | 7,683  | 0   | 8,824                 | 32,347.00                 | \$1,224.92   | \$1,406.83   |
| <b>Clinic</b>                    |                                      |  |   |                       |                           |  |  |
| April-February FY 2016           | 6,884,836                            | 16,590                                       | 0   | 160,904               | 381,764.00                | \$42.79  | \$415.00   |
| April-February FY 2017           | 5,763,261                            | 15,272                                       | 0   | 131,867               | 309,635.00                | \$43.71  | \$377.37   |
| <b>Medicaid Managed Care</b>     |                                      |  |   |                       |                           |  |  |
| April-February FY 2016           | 194,524,143                          | 134,401                                      | 0   | 1,159,424             | 1,159,424.00              | \$167.78   | \$1,447.34   |
| April-February FY 2017           | 222,489,714                          | 138,878                                      | 0   | 1,180,400             | 1,180,400.00              | \$188.49   | \$1,602.05   |
| <b>Non-Institutional</b>         |                                      |  |   |                       |                           |  |  |
| April-February FY 2016           | 29,208,228                           | 86,965                                       | 34,235                                    | 1,207,003             | 6,276,098.58              | \$24.20  | \$240.99   |
| April-February FY 2017           | 27,556,464                           | 80,243                                       | 33,321                                    | 1,040,985             | 5,714,256.27              | \$26.47  | \$242.65   |
| <b>Other State Agency / MD</b>   |                                      |  |   |                       |                           |  |  |
| April-February FY 2016           | 81,902,799                           | 10,024                                       | 0   | 978,396               | 2,573,163.76              | \$83.71  | \$8,170.67   |
| April-February FY 2017           | 81,790,567                           | 10,676                                       | 0   | 987,717               | 2,903,422.20              | \$82.81  | \$7,661.16   |
| <b>Outpatient/Emergency Room</b> |                                      |  |   |                       |                           |  |  |
| April-February FY 2016           | 7,566,537                            | 36,171                                       | 0   | 173,320               | 285,961.00                | \$43.66  | \$209.19   |
| April-February FY 2017           | 7,721,268                            | 32,353                                       | 0   | 150,089               | 223,319.00                | \$51.44  | \$238.66   |
| <b>Totals</b>                    |                                      |  |   |                       |                           |  |  |
| Southern Tier FY 2016            | \$430,714,337                        | 299,592                                      | 34,235                                    | 4,059,533             | 14,371,205                | N/A  | N/A  |
| Southern Tier FY 2017            | \$443,087,125                        | 291,695                                      | 33,321                                    | 3,802,896             | 13,532,086                | N/A  | N/A  |

**Medicaid Category of Service Spending**  
**Service County: Western**  
**FY 2017**

| Category of Service              | Medicaid State and County Total Paid | Unique Recipients w/ Medicaid Service Claims | Unique Recipients w/ Medicaid Drug Claims | Medicaid Total Claims | Medicaid Units Of Service | Medicaid Avg State and County Total Paid / Total Claim | Medicaid Avg State and County Total Paid / Recipient |
|----------------------------------|--------------------------------------|--|---|-----------------------|---------------------------|--|--|
| <b>Nursing Homes</b>             |                                      |  |   |                       |                           |  |  |
| April-February FY 2016           | 173,113,487                          | 9,018  | 0   | 318,577               | 1,988,827.00              | \$543.40   | \$19,196.44  |
| April-February FY 2017           | 155,508,338                          | 8,323  | 0   | 273,117               | 1,676,548.00              | \$569.38   | \$18,684.17  |
| <b>Non-Institutional LTC</b>     |                                      |  |   |                       |                           |  |  |
| April-February FY 2016           | 42,671,129                           | 5,374  | 0   | 418,746               | 3,309,701.32              | \$101.90   | \$7,940.29   |
| April-February FY 2017           | 39,579,123                           | 4,585  | 0   | 328,933               | 3,059,624.10              | \$120.33   | \$8,632.31   |
| <b>Inpatient</b>                 |                                      |  |   |                       |                           |  |  |
| April-February FY 2016           | 53,067,110                           | 32,400                                       | 0   | 50,589                | 156,994.00                | \$1,048.99   | \$1,637.87   |
| April-February FY 2017           | 46,953,156                           | 32,159                                       | 0   | 48,936                | 150,333.00                | \$959.48   | \$1,460.03   |
| <b>Clinic</b>                    |                                      |  |   |                       |                           |  |  |
| April-February FY 2016           | 31,465,751                           | 81,034                                       | 0   | 870,095               | 2,867,257.00              | \$36.16  | \$388.30   |
| April-February FY 2017           | 23,972,087                           | 81,061                                       | 0   | 650,734               | 947,012.00                | \$36.84  | \$295.73   |
| <b>Medicaid Managed Care</b>     |                                      |  |   |                       |                           |  |  |
| April-February FY 2016           | 527,917,341                          | 315,618                                      | 0   | 2,880,908             | 2,880,899.00              | \$183.25   | \$1,672.65   |
| April-February FY 2017           | 549,057,826                          | 323,008                                      | 0   | 2,786,696             | 2,786,696.00              | \$197.03   | \$1,699.83   |
| <b>Non-Institutional</b>         |                                      |  |   |                       |                           |  |  |
| April-February FY 2016           | 72,616,716                           | 174,397                                      | 61,203                                    | 2,961,271             | 14,911,863.14             | \$24.52  | \$308.22   |
| April-February FY 2017           | 78,271,711                           | 174,104                                      | 60,686                                    | 2,803,833             | 18,493,383.12             | \$27.92  | \$333.37   |
| <b>Other State Agency / MD</b>   |                                      |  |   |                       |                           |  |  |
| April-February FY 2016           | 211,537,072                          | 21,779                                       | 0   | 2,520,315             | 6,179,685.18              | \$83.93  | \$9,712.89   |
| April-February FY 2017           | 215,110,816                          | 23,423                                       | 0   | 2,666,453             | 7,325,318.00              | \$80.67  | \$9,183.74   |
| <b>Outpatient/Emergency Room</b> |                                      |  |   |                       |                           |  |  |
| April-February FY 2016           | 17,013,502                           | 63,776                                       | 0   | 414,098               | 790,655.30                | \$41.09  | \$266.77   |
| April-February FY 2017           | 13,312,813                           | 57,844                                       | 0   | 307,375               | 368,272.82                | \$43.31  | \$230.15   |
| <b>Totals</b>                    |                                      |  |   |                       |                           |  |  |
| Western FY 2016                  | \$1,129,402,108                      | 703,396                                      | 61,203                                    | 10,434,599            | 33,085,882                | N/A  | N/A  |
| Western FY 2017                  | \$1,121,765,870                      | 704,507                                      | 60,686                                    | 9,866,077             | 34,807,187                | N/A  | N/A  |