

Medicaid Category of Service Spending
Service County: Capital District
FY 2017

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-December FY 2016	111,696,928	6,364	0	317,474	1,219,635.00	\$351.83	\$17,551.37
April-December FY 2017	105,306,643	5,970	0	287,201	1,096,031.00	\$366.67	\$17,639.30
Non-Institutional LTC							
April-December FY 2016	38,208,577	3,487	0	360,735	4,781,219.79	\$105.92	\$10,957.44
April-December FY 2017	36,684,680	3,155	0	326,065	4,389,385.25	\$112.51	\$11,627.47
Inpatient							
April-December FY 2016	39,268,830	20,515	0	33,407	95,469.00	\$1,175.47	\$1,914.15
April-December FY 2017	38,444,625	20,597	0	32,095	87,239.00	\$1,197.84	\$1,866.52
Clinic							
April-December FY 2016	16,314,734	62,558	0	412,505	777,816.00	\$39.55	\$260.79
April-December FY 2017	14,179,978	63,000	0	373,671	678,327.00	\$37.95	\$225.08
Medicaid Managed Care							
April-December FY 2016	257,455,874	192,968	0	1,438,390	1,438,754.00	\$178.99	\$1,334.19
April-December FY 2017	272,856,902	201,518	0	1,447,565	1,447,911.00	\$188.49	\$1,354.01
Non-Institutional							
April-December FY 2016	45,139,872	123,366	42,038	2,049,917	12,000,067.01	\$22.02	\$272.91
April-December FY 2017	44,322,761	117,338	40,455	1,755,971	13,074,671.44	\$25.24	\$280.89
Other State Agency / MD							
April-December FY 2016	149,651,765	18,339	0	1,528,064	3,932,199.25	\$97.94	\$8,160.30
April-December FY 2017	146,756,675	17,574	0	1,516,177	4,233,349.00	\$96.79	\$8,350.78
Outpatient/Emergency Room							
April-December FY 2016	10,335,733	46,621	0	273,420	379,969.00	\$37.80	\$221.70
April-December FY 2017	9,367,723	41,226	0	223,848	299,093.00	\$41.85	\$227.23
Totals							
Capital District FY 2016	\$668,072,313	474,218	42,038	6,413,912	24,625,129	N/A	N/A
Capital District FY 2017	\$667,919,987	470,378	40,455	5,962,593	25,306,007	N/A	N/A

Medicaid Category of Service Spending
Service County: Central
FY 2017

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-December FY 2016	69,752,070	4,478	0	195,819	871,684.00	\$356.21	\$15,576.61
April-December FY 2017	63,644,179	4,308	0	172,235	752,977.00	\$369.52	\$14,773.49
Non-Institutional LTC							
April-December FY 2016	26,309,977	3,158	0	268,024	2,826,114.72	\$98.16	\$8,331.22
April-December FY 2017	24,385,204	2,760	0	229,273	2,473,182.17	\$106.36	\$8,835.22
Inpatient							
April-December FY 2016	29,215,614	17,527	0	22,302	97,596.00	\$1,310.00	\$1,666.89
April-December FY 2017	25,880,518	17,524	0	20,726	75,962.00	\$1,248.70	\$1,476.86
Clinic							
April-December FY 2016	15,353,039	55,224	0	387,473	513,084.00	\$39.62	\$278.01
April-December FY 2017	10,498,748	49,409	0	286,530	376,548.00	\$36.64	\$212.49
Medicaid Managed Care							
April-December FY 2016	215,271,763	165,978	0	1,253,572	1,254,096.00	\$171.73	\$1,296.99
April-December FY 2017	246,113,229	174,688	0	1,268,749	1,269,784.00	\$193.98	\$1,408.87
Non-Institutional							
April-December FY 2016	37,054,878	108,455	36,789	1,777,588	8,925,228.61	\$20.85	\$255.12
April-December FY 2017	35,576,356	101,796	36,072	1,516,309	8,564,267.76	\$23.46	\$258.05
Other State Agency / MD							
April-December FY 2016	68,479,142	11,795	0	958,679	4,365,997.00	\$71.43	\$5,805.78
April-December FY 2017	70,218,622	12,291	0	968,942	5,112,785.25	\$72.47	\$5,713.01
Outpatient/Emergency Room							
April-December FY 2016	9,303,748	36,238	0	227,292	486,423.00	\$40.93	\$256.74
April-December FY 2017	9,522,979	33,815	0	189,359	306,767.00	\$50.29	\$281.62
Totals							
Central FY 2016	\$470,740,231	402,853	36,789	5,090,749	19,340,223	N/A	N/A
Central FY 2017	\$485,839,835	396,591	36,072	4,652,123	18,932,273	N/A	N/A

Medicaid Category of Service Spending
Service County: Finger Lakes
FY 2017

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-December FY 2016	128,188,988	7,349	0	265,236	1,480,292.00	\$483.30	\$17,443.05
April-December FY 2017	118,955,030	7,004	0	251,757	1,336,271.00	\$472.50	\$16,983.87
Non-Institutional LTC							
April-December FY 2016	34,064,656	4,375	0	348,018	3,183,403.59	\$97.88	\$7,786.21
April-December FY 2017	30,418,975	3,956	0	317,415	2,941,632.74	\$95.83	\$7,689.33
Inpatient							
April-December FY 2016	46,747,378	23,313	0	30,838	135,955.00	\$1,515.90	\$2,005.21
April-December FY 2017	40,606,038	23,261	0	29,939	127,148.00	\$1,356.29	\$1,745.67
Clinic							
April-December FY 2016	17,203,115	70,205	0	462,520	581,468.00	\$37.19	\$245.04
April-December FY 2017	14,322,394	71,698	0	408,315	531,164.00	\$35.08	\$199.76
Medicaid Managed Care							
April-December FY 2016	323,305,120	248,205	0	1,865,818	1,867,965.00	\$173.28	\$1,302.57
April-December FY 2017	383,354,801	263,823	0	1,880,246	1,882,993.00	\$203.89	\$1,453.08
Non-Institutional							
April-December FY 2016	60,178,666	144,275	42,675	2,432,642	10,784,470.41	\$24.74	\$321.90
April-December FY 2017	57,341,051	144,265	42,867	2,103,368	11,446,085.91	\$27.26	\$306.42
Other State Agency / MD							
April-December FY 2016	153,718,646	19,569	0	1,845,141	4,859,949.04	\$83.31	\$7,855.21
April-December FY 2017	154,569,554	20,389	0	1,831,973	5,490,591.92	\$84.37	\$7,581.03
Outpatient/Emergency Room							
April-December FY 2016	20,100,012	96,094	0	535,257	754,242.50	\$37.55	\$209.17
April-December FY 2017	18,405,237	86,631	0	450,952	555,617.50	\$40.81	\$212.46
Totals							
Finger Lakes FY 2016	\$783,506,581	613,385	42,675	7,785,470	23,647,746	N/A	N/A
Finger Lakes FY 2017	\$817,973,080	621,027	42,867	7,273,965	24,311,504	N/A	N/A

Medicaid Category of Service Spending
Service County: Long Island
FY 2017

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-December FY 2016	339,988,617	14,560	0	772,145	2,944,993.00	\$440.32	\$23,350.87
April-December FY 2017	297,760,683	13,295	0	673,190	2,540,265.00	\$442.31	\$22,396.44
Non-Institutional LTC							
April-December FY 2016	64,214,763	7,174	0	798,873	10,027,793.06	\$80.38	\$8,951.04
April-December FY 2017	61,648,080	7,180	0	769,690	9,840,773.85	\$80.09	\$8,586.08
Inpatient							
April-December FY 2016	121,240,183	55,346	0	68,366	287,536.00	\$1,773.40	\$2,190.59
April-December FY 2017	112,546,682	52,051	0	64,072	260,008.00	\$1,756.57	\$2,162.24
Clinic							
April-December FY 2016	28,044,499	54,365	0	693,506	905,421.00	\$40.44	\$515.86
April-December FY 2017	23,976,582	49,702	0	523,338	692,098.00	\$45.81	\$482.41
Medicaid Managed Care							
April-December FY 2016	862,290,980	494,206	0	3,747,707	3,747,984.00	\$230.08	\$1,744.80
April-December FY 2017	859,614,879	491,825	0	3,580,041	3,579,772.00	\$240.11	\$1,747.81
Non-Institutional							
April-December FY 2016	120,715,863	268,102	73,558	4,120,602	17,851,645.91	\$29.30	\$353.32
April-December FY 2017	116,548,044	254,676	69,391	3,576,538	21,671,117.97	\$32.59	\$359.64
Other State Agency / MD							
April-December FY 2016	349,985,350	27,740	0	2,784,410	7,376,121.57	\$125.69	\$12,616.63
April-December FY 2017	339,961,654	28,501	0	2,772,179	7,731,249.00	\$122.63	\$11,928.06
Outpatient/Emergency Room							
April-December FY 2016	20,474,069	55,149	0	229,397	275,849.00	\$89.25	\$371.25
April-December FY 2017	19,087,198	52,284	0	228,000	253,016.50	\$83.72	\$365.07
Totals							
Long Island FY 2016	\$1,906,954,324	976,642	73,558	13,215,006	43,417,344	N/A	N/A
Long Island FY 2017	\$1,831,143,802	949,514	69,391	12,187,048	46,568,300	N/A	N/A

Medicaid Category of Service Spending
Service County: Mid-Hudson
FY 2017

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-December FY 2016	294,086,773	12,425	0	500,937	2,448,918.00	\$587.07	\$23,668.96
April-December FY 2017	261,210,350	11,191	0	460,089	2,121,078.00	\$567.74	\$23,341.11
Non-Institutional LTC							
April-December FY 2016	64,996,219	6,616	0	794,070	4,771,508.42	\$81.85	\$9,824.10
April-December FY 2017	62,340,074	5,916	0	748,863	4,575,746.76	\$83.25	\$10,537.54
Inpatient							
April-December FY 2016	116,035,955	33,162	0	49,383	264,432.00	\$2,349.71	\$3,499.06
April-December FY 2017	102,326,100	30,570	0	44,588	208,273.00	\$2,294.92	\$3,347.27
Clinic							
April-December FY 2016	64,108,228	184,850	0	1,254,370	1,502,322.50	\$51.11	\$346.81
April-December FY 2017	60,035,761	193,834	0	1,122,966	1,292,880.30	\$53.46	\$309.73
Medicaid Managed Care							
April-December FY 2016	743,961,643	465,118	0	3,574,062	3,575,718.00	\$208.16	\$1,599.51
April-December FY 2017	777,310,446	475,954	0	3,527,399	3,530,412.00	\$220.36	\$1,633.16
Non-Institutional							
April-December FY 2016	112,451,466	283,562	68,998	4,561,154	28,374,457.19	\$24.65	\$318.96
April-December FY 2017	103,481,004	266,499	67,203	3,849,166	26,870,931.06	\$26.88	\$310.10
Other State Agency / MD							
April-December FY 2016	380,353,417	28,917	0	3,068,909	12,472,304.16	\$123.94	\$13,153.28
April-December FY 2017	389,632,517	29,375	0	3,246,349	14,787,280.84	\$120.02	\$13,264.09
Outpatient/Emergency Room							
April-December FY 2016	28,572,610	67,287	0	514,552	1,249,825.00	\$55.53	\$424.64
April-December FY 2017	31,040,332	60,029	0	401,471	822,616.00	\$77.32	\$517.09
Totals							
Mid-Hudson FY 2016	\$1,804,566,311	1,081,937	68,998	14,317,437	54,659,485	N/A	N/A
Mid-Hudson FY 2017	\$1,787,376,584	1,073,368	67,203	13,400,891	54,209,218	N/A	N/A

Medicaid Category of Service Spending
Service County: Mohawk Valley
FY 2017

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-December FY 2016	63,152,137	4,339	0	218,746	822,311.00	\$288.70	\$14,554.54
April-December FY 2017	55,259,762	3,867	0	173,829	687,986.00	\$317.90	\$14,290.09
Non-Institutional LTC							
April-December FY 2016	12,434,854	2,113	0	191,211	1,978,738.04	\$65.03	\$5,884.93
April-December FY 2017	10,776,827	1,655	0	146,965	1,644,145.22	\$73.33	\$6,511.68
Inpatient							
April-December FY 2016	8,474,953	9,079	0	10,590	27,746.00	\$800.28	\$933.47
April-December FY 2017	7,868,709	8,580	0	9,875	27,359.00	\$796.83	\$917.10
Clinic							
April-December FY 2016	5,039,986	14,203	0	121,421	170,635.00	\$41.51	\$354.85
April-December FY 2017	4,061,311	14,105	0	91,672	175,121.00	\$44.30	\$287.93
Medicaid Managed Care							
April-December FY 2016	148,705,554	116,021	0	883,803	884,215.00	\$168.26	\$1,281.71
April-December FY 2017	172,674,113	121,643	0	892,708	894,993.00	\$193.43	\$1,419.52
Non-Institutional							
April-December FY 2016	19,526,625	80,818	24,393	969,904	6,533,971.28	\$20.13	\$185.59
April-December FY 2017	18,602,893	70,198	24,215	802,671	6,506,779.69	\$23.18	\$197.04
Other State Agency / MD							
April-December FY 2016	124,448,404	10,296	0	1,266,772	5,026,565.80	\$98.24	\$12,087.06
April-December FY 2017	122,419,522	11,153	0	1,289,258	6,660,012.67	\$94.95	\$10,976.38
Outpatient/Emergency Room							
April-December FY 2016	6,247,401	33,421	0	159,905	235,916.00	\$39.07	\$186.93
April-December FY 2017	6,204,827	31,189	0	153,107	322,463.00	\$40.53	\$198.94
Totals							
Mohawk Valley FY 2016	\$388,029,914	270,290	24,393	3,822,352	15,680,098	N/A	N/A
Mohawk Valley FY 2017	\$397,867,964	262,390	24,215	3,560,085	16,918,860	N/A	N/A

Medicaid Category of Service Spending
Service County: North Country
FY 2017

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-December FY 2016	38,839,824	2,630	0	87,626	510,252.00	\$443.25	\$14,767.99
April-December FY 2017	34,920,899	2,362	0	76,060	445,777.00	\$459.12	\$14,784.46
Non-Institutional LTC							
April-December FY 2016	11,912,218	2,672	0	234,848	1,878,618.00	\$50.72	\$4,458.17
April-December FY 2017	8,898,906	2,304	0	153,572	1,372,134.75	\$57.95	\$3,862.37
Inpatient							
April-December FY 2016	10,515,520	4,295	0	14,117	34,141.00	\$744.88	\$2,448.32
April-December FY 2017	8,814,117	3,769	0	12,192	30,246.00	\$722.94	\$2,338.58
Clinic							
April-December FY 2016	4,751,957	22,466	0	144,327	306,594.50	\$32.92	\$211.52
April-December FY 2017	3,810,446	21,956	0	116,800	236,904.00	\$32.62	\$173.55
Medicaid Managed Care							
April-December FY 2016	91,528,569	78,619	0	590,250	590,250.00	\$155.07	\$1,164.20
April-December FY 2017	113,069,683	84,693	0	616,036	616,036.00	\$183.54	\$1,335.05
Non-Institutional							
April-December FY 2016	19,916,132	51,541	22,462	862,235	8,487,923.82	\$23.10	\$269.13
April-December FY 2017	18,248,295	46,269	21,231	720,104	9,408,820.75	\$25.34	\$270.35
Other State Agency / MD							
April-December FY 2016	72,927,525	6,219	0	762,264	2,159,941.60	\$95.67	\$11,726.57
April-December FY 2017	72,691,382	6,268	0	773,337	2,554,376.75	\$94.00	\$11,597.22
Outpatient/Emergency Room							
April-December FY 2016	5,634,403	23,353	0	110,284	121,069.00	\$51.09	\$241.27
April-December FY 2017	5,652,870	21,363	0	104,664	128,139.00	\$54.01	\$264.61
Totals							
North Country FY 2016	\$256,026,148	191,795	22,462	2,805,951	14,088,790	N/A	N/A
North Country FY 2017	\$266,106,598	188,984	21,231	2,572,765	14,792,434	N/A	N/A

Medicaid Category of Service Spending
Service County: New York City
FY 2017

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-December FY 2016	1,161,157,975	44,828	0	2,019,171	8,669,193.00	\$575.07	\$25,902.52
April-December FY 2017	1,038,603,633	40,961	0	1,811,195	7,586,881.00	\$573.44	\$25,355.91
Non-Institutional LTC							
April-December FY 2016	216,051,925	28,508	0	2,774,487	36,336,714.81	\$77.87	\$7,578.64
April-December FY 2017	196,862,169	26,650	0	2,616,964	36,037,605.25	\$75.23	\$7,386.95
Inpatient							
April-December FY 2016	1,141,534,218	349,102	0	439,061	1,924,091.00	\$2,599.94	\$3,269.92
April-December FY 2017	1,055,813,330	329,734	0	416,442	1,711,466.00	\$2,535.32	\$3,202.02
Clinic							
April-December FY 2016	296,958,571	595,466	0	6,295,544	6,773,342.00	\$47.17	\$498.70
April-December FY 2017	225,897,370	559,258	0	3,976,725	4,028,009.00	\$56.80	\$403.92
Medicaid Managed Care							
April-December FY 2016	7,287,254,368	3,491,905	0	26,849,668	26,849,668.00	\$271.41	\$2,086.90
April-December FY 2017	7,482,475,626	3,298,114	0	24,786,326	24,787,399.00	\$301.88	\$2,268.71
Non-Institutional							
April-December FY 2016	537,422,111	1,110,481	495,974	20,874,625	56,048,855.30	\$25.75	\$334.54
April-December FY 2017	528,165,949	1,141,411	476,752	17,856,008	50,326,365.87	\$29.58	\$326.40
Other State Agency / MD							
April-December FY 2016	820,787,517	64,695	0	5,967,444	21,964,397.55	\$137.54	\$12,687.03
April-December FY 2017	855,370,835	68,383	0	6,945,546	25,394,617.55	\$123.15	\$12,508.53
Outpatient/Emergency Room							
April-December FY 2016	221,518,912	555,411	0	3,735,559	44,480,517.08	\$59.30	\$398.84
April-December FY 2017	167,611,099	495,816	0	2,332,468	40,144,753.13	\$71.86	\$338.05
Totals							
New York City FY 2016	\$11,682,685,597	6,240,396	495,974	68,955,559	203,046,779	N/A	N/A
New York City FY 2017	\$11,550,800,011	5,960,327	476,752	60,741,674	190,017,097	N/A	N/A

Medicaid Category of Service Spending
Service County: Out Of State
FY 2017

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-December FY 2016	46,285,785	1,386	0	41,036	337,981.00	\$1,127.93	\$33,395.23
April-December FY 2017	41,705,392	1,300	0	35,110	298,344.00	\$1,187.85	\$32,081.07
Inpatient							
April-December FY 2016	7,189,429	2,297	0	2,547	10,248.00	\$2,822.70	\$3,129.92
April-December FY 2017	6,664,544	2,203	0	2,454	9,013.00	\$2,715.79	\$3,025.21
Clinic							
April-December FY 2016	35,308	179	0	1,382	6,627.00	\$25.55	\$197.25
April-December FY 2017	53,813	128	0	1,140	2,511.50	\$47.20	\$420.41
Non-Institutional							
April-December FY 2016	43,553,897	221,400	10,453	1,766,579	9,573,582.99	\$24.65	\$187.85
April-December FY 2017	45,672,077	194,908	11,574	1,567,427	7,762,869.82	\$29.14	\$221.19
Outpatient/Emergency Room							
April-December FY 2016	725,104	4,326	0	9,136	201,997.75	\$79.37	\$167.62
April-December FY 2017	812,138	4,421	0	9,113	577,156.00	\$89.12	\$183.70
Totals							
Out of State FY 2016	\$97,789,523	229,588	10,453	1,820,680	10,130,437	N/A	N/A
Out of State FY 2017	\$94,907,964	202,960	11,574	1,615,244	8,649,894	N/A	N/A

Medicaid Category of Service Spending
Service County: Southern Tier
FY 2017

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-December FY 2016	68,925,333	4,388	0	116,567	878,368.00	\$591.29	\$15,707.69
April-December FY 2017	62,138,977	4,073	0	100,560	761,173.00	\$617.93	\$15,256.32
Non-Institutional LTC							
April-December FY 2016	12,369,327	2,612	0	198,250	2,225,455.26	\$62.39	\$4,735.58
April-December FY 2017	10,553,828	2,188	0	149,843	1,836,611.25	\$70.43	\$4,823.50
Inpatient							
April-December FY 2016	9,931,368	6,918	0	7,827	21,031.00	\$1,268.86	\$1,435.58
April-December FY 2017	9,315,813	6,823	0	7,741	29,054.00	\$1,203.44	\$1,365.35
Clinic							
April-December FY 2016	5,794,772	15,091	0	135,431	321,428.00	\$42.79	\$383.99
April-December FY 2017	4,931,697	14,010	0	107,457	261,986.00	\$45.89	\$352.01
Medicaid Managed Care							
April-December FY 2016	152,679,655	128,149	0	948,353	948,353.00	\$160.99	\$1,191.42
April-December FY 2017	183,020,207	135,794	0	975,926	975,926.00	\$187.53	\$1,347.78
Non-Institutional							
April-December FY 2016	24,396,129	78,366	30,737	1,029,710	5,259,670.43	\$23.69	\$223.61
April-December FY 2017	23,049,636	73,664	29,970	869,207	4,825,523.77	\$26.52	\$222.41
Other State Agency / MD							
April-December FY 2016	69,572,727	9,636	0	814,835	2,130,012.00	\$85.38	\$7,220.08
April-December FY 2017	68,827,228	10,213	0	824,594	2,444,628.98	\$83.47	\$6,739.18
Outpatient/Emergency Room							
April-December FY 2016	6,338,506	33,097	0	145,625	248,909.00	\$43.53	\$191.51
April-December FY 2017	6,624,167	29,314	0	128,770	193,256.00	\$51.44	\$225.97
Totals							
Southern Tier FY 2016	\$350,007,817	278,257	30,737	3,396,598	12,033,227	N/A	N/A
Southern Tier FY 2017	\$368,461,553	276,079	29,970	3,164,098	11,328,159	N/A	N/A

Medicaid Category of Service Spending
Service County: Western
FY 2017

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-December FY 2016	142,986,011	8,508	0	268,025	1,659,111.00	\$533.48	\$16,806.07
April-December FY 2017	130,014,742	7,833	0	228,148	1,405,156.00	\$569.87	\$16,598.33
Non-Institutional LTC							
April-December FY 2016	34,789,568	4,988	0	350,453	2,708,077.52	\$99.27	\$6,974.65
April-December FY 2017	32,221,814	4,311	0	268,413	2,493,344.60	\$120.05	\$7,474.32
Inpatient							
April-December FY 2016	43,978,393	27,511	0	41,990	131,097.00	\$1,047.35	\$1,598.57
April-December FY 2017	39,229,367	27,338	0	40,424	123,993.00	\$970.45	\$1,434.98
Clinic							
April-December FY 2016	26,516,697	74,026	0	730,394	2,669,376.00	\$36.30	\$358.21
April-December FY 2017	20,909,655	75,173	0	568,401	833,425.00	\$36.79	\$278.15
Medicaid Managed Care							
April-December FY 2016	419,038,027	304,066	0	2,366,656	2,366,656.00	\$177.06	\$1,378.12
April-December FY 2017	461,218,300	318,258	0	2,348,003	2,349,493.00	\$196.43	\$1,449.20
Non-Institutional							
April-December FY 2016	60,253,108	152,761	54,676	2,504,317	12,286,348.52	\$24.06	\$290.46
April-December FY 2017	64,301,335	157,901	54,883	2,305,067	14,969,543.98	\$27.90	\$302.19
Other State Agency / MD							
April-December FY 2016	178,428,385	20,987	0	2,101,122	5,104,052.18	\$84.92	\$8,501.85
April-December FY 2017	178,092,024	22,217	0	2,166,478	6,009,208.00	\$82.20	\$8,016.02
Outpatient/Emergency Room							
April-December FY 2016	14,980,456	58,030	0	347,614	713,755.30	\$43.10	\$258.15
April-December FY 2017	11,523,929	52,212	0	269,635	326,251.80	\$42.74	\$220.71
Totals							
Western FY 2016	\$920,970,645	650,877	54,676	8,710,571	27,638,474	N/A	N/A
Western FY 2017	\$937,511,166	665,243	54,883	8,194,569	28,510,415	N/A	N/A