

**Medicaid Category of Service Spending**  
**Service County: Capital District**  
**FY 2017**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April-September FY 2016	75,226,171	5,774	0	211,678	818,210.00	\$355.38	\$13,028.43
April-September FY 2017	70,384,627	5,352	0	196,217	741,621.00	\$358.71	\$13,151.09
<b>Non-Institutional LTC</b>							
April-September FY 2016	25,882,939	3,162	0	248,735	3,302,176.59	\$104.06	\$8,185.62
April-September FY 2017	24,514,444	2,905	0	217,432	2,899,818.56	\$112.75	\$8,438.71
<b>Inpatient</b>							
April-September FY 2016	26,043,160	14,598	0	22,517	64,266.00	\$1,156.60	\$1,784.02
April-September FY 2017	26,237,496	14,539	0	21,514	60,015.00	\$1,219.55	\$1,804.63
<b>Clinic</b>							
April-September FY 2016	11,006,274	51,219	0	273,467	523,295.00	\$40.25	\$214.89
April-September FY 2017	10,097,903	52,427	0	268,587	481,666.00	\$37.60	\$192.61
<b>Medicaid Managed Care</b>							
April-September FY 2016	170,813,361	180,742	0	956,584	956,584.00	\$178.57	\$945.07
April-September FY 2017	171,035,936	185,718	0	962,374	962,375.00	\$177.72	\$920.94
<b>Non-Institutional</b>							
April-September FY 2016	29,748,170	99,657	33,870	1,373,374	7,859,279.86	\$21.66	\$222.79
April-September FY 2017	29,819,494	96,079	32,395	1,170,140	8,586,168.77	\$25.48	\$232.11
<b>Other State Agency / MD</b>							
April-September FY 2016	98,399,607	16,804	0	1,028,121	2,600,790.25	\$95.71	\$5,855.73
April-September FY 2017	97,623,563	16,297	0	997,702	2,758,829.75	\$97.85	\$5,990.28
<b>Outpatient/Emergency Room</b>							
April-September FY 2016	7,332,236	38,750	0	193,413	258,111.00	\$37.91	\$189.22
April-September FY 2017	6,711,675	33,309	0	169,423	229,084.00	\$39.61	\$201.50
<b>Totals</b>							
Capital District FY 2016	\$444,451,918	410,706	33,870	4,307,889	16,382,713	N/A	N/A
Capital District FY 2017	\$436,425,138	406,626	32,395	4,003,389	16,719,578	N/A	N/A

**Medicaid Category of Service Spending**  
**Service County: Central**  
**FY 2017**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April-September FY 2016	47,076,648	3,999	0	130,524	588,826.00	\$360.67	\$11,772.11
April-September FY 2017	43,015,102	3,798	0	114,437	509,878.00	\$375.88	\$11,325.72
<b>Non-Institutional LTC</b>							
April-September FY 2016	17,835,504	2,882	0	184,728	1,942,564.01	\$96.55	\$6,188.59
April-September FY 2017	16,428,055	2,467	0	155,914	1,687,394.50	\$105.37	\$6,659.12
<b>Inpatient</b>							
April-September FY 2016	19,720,233	12,431	0	14,990	65,444.00	\$1,315.56	\$1,586.38
April-September FY 2017	17,646,764	12,432	0	13,949	53,563.00	\$1,265.09	\$1,419.46
<b>Clinic</b>							
April-September FY 2016	10,631,970	45,548	0	265,076	348,482.00	\$40.11	\$233.42
April-September FY 2017	7,769,256	41,171	0	210,421	279,518.00	\$36.92	\$188.71
<b>Medicaid Managed Care</b>							
April-September FY 2016	142,905,880	155,558	0	830,380	830,380.00	\$172.10	\$918.67
April-September FY 2017	148,477,175	160,706	0	841,834	841,834.00	\$176.37	\$923.91
<b>Non-Institutional</b>							
April-September FY 2016	24,721,301	89,170	29,674	1,198,464	5,860,060.30	\$20.63	\$208.01
April-September FY 2017	23,473,926	83,667	29,034	1,015,775	5,644,631.20	\$23.11	\$208.28
<b>Other State Agency / MD</b>							
April-September FY 2016	45,359,500	10,693	0	661,160	2,775,952.00	\$68.61	\$4,241.98
April-September FY 2017	46,109,298	11,284	0	637,117	3,321,681.25	\$72.37	\$4,086.25
<b>Outpatient/Emergency Room</b>							
April-September FY 2016	6,234,758	29,427	0	151,434	340,067.00	\$41.17	\$211.87
April-September FY 2017	6,570,544	26,361	0	140,597	210,806.00	\$46.73	\$249.25
<b>Totals</b>							
Central FY 2016	\$314,485,794	349,708	29,674	3,436,756	12,751,775	N/A	N/A
Central FY 2017	\$309,490,120	341,886	29,034	3,130,044	12,549,306	N/A	N/A

**Medicaid Category of Service Spending**  
**Service County: Finger Lakes**  
**FY 2017**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April-September FY 2016	85,868,930	6,612	0	179,079	987,616.00	\$479.50	\$12,986.83
April-September FY 2017	81,015,882	6,339	0	171,852	909,734.00	\$471.43	\$12,780.55
<b>Non-Institutional LTC</b>							
April-September FY 2016	23,450,198	3,926	0	243,587	2,191,148.63	\$96.27	\$5,973.05
April-September FY 2017	20,474,521	3,451	0	208,424	1,963,748.44	\$98.23	\$5,932.92
<b>Inpatient</b>							
April-September FY 2016	31,564,040	16,619	0	20,626	92,681.00	\$1,530.30	\$1,899.27
April-September FY 2017	27,663,748	16,346	0	20,094	85,785.00	\$1,376.72	\$1,692.39
<b>Clinic</b>							
April-September FY 2016	11,649,623	56,287	0	309,235	387,507.00	\$37.67	\$206.97
April-September FY 2017	10,283,143	59,911	0	297,148	392,722.00	\$34.61	\$171.64
<b>Medicaid Managed Care</b>							
April-September FY 2016	211,793,326	233,144	0	1,235,345	1,235,345.00	\$171.44	\$908.42
April-September FY 2017	231,030,068	241,482	0	1,249,658	1,249,658.00	\$184.87	\$956.72
<b>Non-Institutional</b>							
April-September FY 2016	40,005,059	117,048	34,423	1,636,142	7,193,763.34	\$24.45	\$264.11
April-September FY 2017	37,898,250	118,352	34,404	1,399,988	6,993,021.04	\$27.07	\$248.10
<b>Other State Agency / MD</b>							
April-September FY 2016	102,293,281	18,050	0	1,260,815	3,151,965.87	\$81.13	\$5,667.22
April-September FY 2017	102,752,642	18,806	0	1,238,774	3,663,815.92	\$82.95	\$5,463.82
<b>Outpatient/Emergency Room</b>							
April-September FY 2016	13,335,944	80,937	0	359,112	522,294.50	\$37.14	\$164.77
April-September FY 2017	13,337,650	71,541	0	324,443	408,668.00	\$41.11	\$186.43
<b>Totals</b>							
Finger Lakes FY 2016	\$519,960,401	532,623	34,423	5,243,941	15,762,321	N/A	N/A
Finger Lakes FY 2017	\$524,455,904	536,228	34,404	4,910,381	15,667,152	N/A	N/A

**Medicaid Category of Service Spending**  
**Service County: Long Island**  
**FY 2017**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April-September FY 2016	231,688,427	13,255	0	524,247	2,002,049.00	\$441.95	\$17,479.32
April-September FY 2017	200,155,082	12,127	0	458,490	1,723,058.00	\$436.55	\$16,504.91
<b>Non-Institutional LTC</b>							
April-September FY 2016	43,272,203	6,371	0	540,119	6,820,638.25	\$80.12	\$6,792.06
April-September FY 2017	40,894,479	6,409	0	510,443	6,480,576.12	\$80.12	\$6,380.79
<b>Inpatient</b>							
April-September FY 2016	83,473,142	39,808	0	46,724	197,147.00	\$1,786.52	\$2,096.89
April-September FY 2017	77,596,729	36,811	0	43,212	181,035.00	\$1,795.72	\$2,107.98
<b>Clinic</b>							
April-September FY 2016	19,169,960	45,954	0	482,997	631,999.00	\$39.69	\$417.16
April-September FY 2017	17,665,344	42,317	0	406,665	538,422.00	\$43.44	\$417.45
<b>Medicaid Managed Care</b>							
April-September FY 2016	565,782,490	464,143	0	2,478,667	2,478,667.00	\$228.26	\$1,218.98
April-September FY 2017	541,815,626	452,102	0	2,324,705	2,324,704.00	\$233.07	\$1,198.44
<b>Non-Institutional</b>							
April-September FY 2016	81,558,329	217,216	60,174	2,774,017	11,867,468.19	\$29.40	\$294.02
April-September FY 2017	78,405,199	208,209	57,232	2,400,931	14,341,426.86	\$32.66	\$295.38
<b>Other State Agency / MD</b>							
April-September FY 2016	233,473,104	26,020	0	1,881,159	5,000,142.00	\$124.11	\$8,972.83
April-September FY 2017	223,416,272	26,216	0	1,834,038	4,882,628.00	\$121.82	\$8,522.13
<b>Outpatient/Emergency Room</b>							
April-September FY 2016	13,658,100	42,963	0	155,954	187,953.00	\$87.58	\$317.90
April-September FY 2017	13,179,632	40,244	0	155,342	173,364.50	\$84.84	\$327.49
<b>Totals</b>							
Long Island FY 2016	\$1,272,075,755	855,730	60,174	8,883,884	29,186,063	N/A	N/A
Long Island FY 2017	\$1,193,128,363	824,435	57,232	8,133,826	30,645,214	N/A	N/A

**Medicaid Category of Service Spending**  
**Service County: Mid-Hudson**  
**FY 2017**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April-September FY 2016	198,524,054	11,358	0	341,336	1,660,705.00	\$581.61	\$17,478.79
April-September FY 2017	174,945,555	10,167	0	306,262	1,434,346.00	\$571.23	\$17,207.20
<b>Non-Institutional LTC</b>							
April-September FY 2016	45,449,235	6,026	0	554,028	3,373,297.10	\$82.03	\$7,542.19
April-September FY 2017	41,698,816	5,375	0	502,122	3,060,376.93	\$83.05	\$7,757.92
<b>Inpatient</b>							
April-September FY 2016	80,234,118	24,128	0	34,153	186,099.00	\$2,349.26	\$3,325.35
April-September FY 2017	69,019,478	21,842	0	30,035	141,703.00	\$2,297.97	\$3,159.94
<b>Clinic</b>							
April-September FY 2016	43,178,202	156,072	0	846,548	1,013,656.50	\$51.01	\$276.66
April-September FY 2017	42,105,364	161,353	0	789,600	916,503.00	\$53.32	\$260.95
<b>Medicaid Managed Care</b>							
April-September FY 2016	492,694,818	437,794	0	2,363,674	2,363,674.00	\$208.44	\$1,125.40
April-September FY 2017	485,001,038	440,370	0	2,295,944	2,295,944.00	\$211.24	\$1,101.35
<b>Non-Institutional</b>							
April-September FY 2016	76,854,396	228,982	56,105	3,099,393	18,958,181.80	\$24.80	\$269.58
April-September FY 2017	70,279,431	214,821	53,795	2,594,836	17,692,493.03	\$27.08	\$261.64
<b>Other State Agency / MD</b>							
April-September FY 2016	253,629,271	27,123	0	2,054,001	7,754,896.41	\$123.48	\$9,351.08
April-September FY 2017	253,858,014	27,100	0	2,152,491	9,660,459.39	\$117.94	\$9,367.45
<b>Outpatient/Emergency Room</b>							
April-September FY 2016	20,194,019	54,799	0	353,767	917,195.00	\$57.08	\$368.51
April-September FY 2017	18,821,140	43,613	0	303,838	575,107.00	\$61.94	\$431.55
<b>Totals</b>							
Mid-Hudson FY 2016	\$1,210,758,113	946,282	56,105	9,646,900	36,227,705	N/A	N/A
Mid-Hudson FY 2017	\$1,155,728,836	924,641	53,795	8,975,128	35,776,932	N/A	N/A

**Medicaid Category of Service Spending**  
**Service County: Mohawk Valley**  
**FY 2017**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April-September FY 2016	42,611,541	3,903	0	150,211	555,099.00	\$283.68	\$10,917.64
April-September FY 2017	38,268,149	3,475	0	118,539	474,493.00	\$322.83	\$11,012.42
<b>Non-Institutional LTC</b>							
April-September FY 2016	8,677,437	1,980	0	135,865	1,425,733.36	\$63.87	\$4,382.54
April-September FY 2017	7,154,831	1,511	0	99,468	1,076,854.17	\$71.93	\$4,735.16
<b>Inpatient</b>							
April-September FY 2016	5,671,520	6,579	0	7,378	19,660.00	\$768.71	\$862.06
April-September FY 2017	5,160,385	5,950	0	6,537	18,567.00	\$789.41	\$867.29
<b>Clinic</b>							
April-September FY 2016	3,478,686	12,128	0	85,050	120,554.00	\$40.90	\$286.83
April-September FY 2017	2,990,467	11,896	0	68,402	126,816.00	\$43.72	\$251.38
<b>Medicaid Managed Care</b>							
April-September FY 2016	98,565,481	109,112	0	585,989	585,989.00	\$168.20	\$903.34
April-September FY 2017	103,664,234	112,462	0	592,791	592,795.00	\$174.87	\$921.77
<b>Non-Institutional</b>							
April-September FY 2016	13,118,904	65,565	20,293	654,542	4,372,021.13	\$20.04	\$152.80
April-September FY 2017	12,312,991	57,344	19,886	531,844	4,234,137.14	\$23.15	\$159.43
<b>Other State Agency / MD</b>							
April-September FY 2016	82,309,420	9,671	0	860,042	3,274,184.80	\$95.70	\$8,510.95
April-September FY 2017	80,878,442	10,462	0	860,912	4,336,107.67	\$93.95	\$7,730.69
<b>Outpatient/Emergency Room</b>							
April-September FY 2016	4,411,868	27,936	0	108,091	159,738.00	\$40.82	\$157.93
April-September FY 2017	4,465,985	25,478	0	106,739	233,958.00	\$41.84	\$175.29
<b>Totals</b>							
Mohawk Valley FY 2016	\$258,844,857	236,874	20,293	2,587,168	10,512,979	N/A	N/A
Mohawk Valley FY 2017	\$254,895,484	228,578	19,886	2,385,232	11,093,728	N/A	N/A

**Medicaid Category of Service Spending**  
**Service County: North Country**  
**FY 2017**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April-September FY 2016	26,582,121	2,384	0	58,313	345,854.00	\$455.85	\$11,150.22
April-September FY 2017	22,919,525	2,139	0	50,590	297,776.00	\$453.04	\$10,715.07
<b>Non-Institutional LTC</b>							
April-September FY 2016	8,123,324	2,447	0	160,105	1,257,672.25	\$50.74	\$3,319.71
April-September FY 2017	6,032,859	2,112	0	106,864	946,860.50	\$56.45	\$2,856.47
<b>Inpatient</b>							
April-September FY 2016	7,363,295	3,114	0	10,500	24,376.00	\$701.27	\$2,364.58
April-September FY 2017	6,242,836	2,694	0	8,604	21,909.00	\$725.57	\$2,317.31
<b>Clinic</b>							
April-September FY 2016	3,162,480	18,767	0	97,974	223,997.50	\$32.28	\$168.51
April-September FY 2017	2,725,430	17,809	0	81,769	162,454.00	\$33.33	\$153.04
<b>Medicaid Managed Care</b>							
April-September FY 2016	61,262,814	73,628	0	391,335	391,335.00	\$156.55	\$832.06
April-September FY 2017	66,783,413	77,457	0	406,419	406,419.00	\$164.32	\$862.20
<b>Non-Institutional</b>							
April-September FY 2016	13,314,138	42,534	18,621	577,844	5,565,731.28	\$23.04	\$217.71
April-September FY 2017	12,228,748	38,651	17,655	480,670	6,052,130.74	\$25.44	\$217.18
<b>Other State Agency / MD</b>							
April-September FY 2016	49,036,797	5,802	0	518,358	1,393,749.85	\$94.60	\$8,451.71
April-September FY 2017	48,938,946	5,823	0	522,173	1,684,762.75	\$93.72	\$8,404.42
<b>Outpatient/Emergency Room</b>							
April-September FY 2016	4,006,237	19,436	0	75,884	84,322.00	\$52.79	\$206.12
April-September FY 2017	4,039,647	17,573	0	72,967	93,457.00	\$55.36	\$229.88
<b>Totals</b>							
North Country FY 2016	\$172,851,206	168,112	18,621	1,890,313	9,287,038	N/A	N/A
North Country FY 2017	\$169,911,404	164,258	17,655	1,730,056	9,665,769	N/A	N/A

**Medicaid Category of Service Spending**  
**Service County: New York City**  
**FY 2017**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April-September FY 2016	791,101,797	41,052	0	1,371,315	5,914,458.00	\$576.89	\$19,270.72
April-September FY 2017	696,616,918	37,081	0	1,212,435	5,136,902.00	\$574.56	\$18,786.36
<b>Non-Institutional LTC</b>							
April-September FY 2016	148,810,737	24,712	0	1,895,213	24,947,905.88	\$78.52	\$6,021.80
April-September FY 2017	132,980,956	23,267	0	1,771,926	24,265,068.02	\$75.05	\$5,715.43
<b>Inpatient</b>							
April-September FY 2016	769,926,319	253,246	0	299,691	1,322,554.00	\$2,569.07	\$3,040.23
April-September FY 2017	702,027,954	236,283	0	279,971	1,151,338.00	\$2,507.50	\$2,971.13
<b>Clinic</b>							
April-September FY 2016	213,190,857	503,862	0	4,718,766	5,099,137.00	\$45.18	\$423.11
April-September FY 2017	150,480,564	461,087	0	2,650,056	2,675,519.00	\$56.78	\$326.36
<b>Medicaid Managed Care</b>							
April-September FY 2016	4,779,602,726	3,277,743	0	17,913,239	17,913,239.00	\$266.82	\$1,458.20
April-September FY 2017	4,889,001,582	3,105,089	0	16,388,028	16,388,124.00	\$298.33	\$1,574.51
<b>Non-Institutional</b>							
April-September FY 2016	358,889,418	901,212	414,632	14,104,637	38,079,642.52	\$25.44	\$272.74
April-September FY 2017	356,354,808	949,030	403,739	11,956,866	33,634,552.12	\$29.80	\$263.43
<b>Other State Agency / MD</b>							
April-September FY 2016	550,059,935	62,413	0	4,152,336	14,515,934.75	\$132.47	\$8,813.23
April-September FY 2017	560,507,442	63,883	0	4,658,892	16,816,901.87	\$120.31	\$8,773.97
<b>Outpatient/Emergency Room</b>							
April-September FY 2016	150,921,267	452,621	0	2,508,582	33,472,068.36	\$60.16	\$333.44
April-September FY 2017	116,184,634	389,442	0	1,623,984	34,987,410.13	\$71.54	\$298.34
<b>Totals</b>							
New York City FY 2016	\$7,762,503,056	5,516,861	414,632	46,963,779	141,264,940	N/A	N/A
New York City FY 2017	\$7,604,154,858	5,265,162	403,739	40,542,158	135,055,815	N/A	N/A



**Medicaid Category of Service Spending**  
**Service County: Out Of State**  
**FY 2017**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April-September FY 2016	31,701,855	1,340	0	28,223	232,468.00	\$1,123.26	\$23,658.10
April-September FY 2017	28,110,796	1,253	0	23,692	201,359.00	\$1,186.51	\$22,434.79
<b>Inpatient</b>							
April-September FY 2016	4,957,986	1,620	0	1,753	6,993.00	\$2,828.29	\$3,060.49
April-September FY 2017	4,975,632	1,562	0	1,694	6,751.00	\$2,937.21	\$3,185.42
<b>Clinic</b>							
April-September FY 2016	27,201	134	0	936	5,714.00	\$29.06	\$202.99
April-September FY 2017	36,915	102	0	721	2,092.50	\$51.20	\$361.91
<b>Non-Institutional</b>							
April-September FY 2016	28,646,097	164,734	8,543	1,202,422	6,613,209.53	\$23.82	\$165.32
April-September FY 2017	30,796,065	144,944	9,697	1,061,616	5,354,434.20	\$29.01	\$199.15
<b>Outpatient/Emergency Room</b>							
April-September FY 2016	442,150	3,083	0	6,174	9,100.75	\$71.61	\$143.42
April-September FY 2017	612,678	3,237	0	6,185	573,918.00	\$99.06	\$189.27
<b>Totals</b>							
Out of State FY 2016	\$65,775,289	170,911	8,543	1,239,508	6,867,485	N/A	N/A
Out of State FY 2017	\$64,532,086	151,098	9,697	1,093,908	6,138,555	N/A	N/A

**Medicaid Category of Service Spending**  
**Service County: Southern Tier**  
**FY 2017**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April-September FY 2016	47,930,072	3,977	0	79,607	604,622.00	\$602.08	\$12,051.82
April-September FY 2017	41,379,301	3,605	0	67,043	509,752.00	\$617.21	\$11,478.31
<b>Non-Institutional LTC</b>							
April-September FY 2016	8,693,255	2,416	0	142,573	1,563,430.51	\$60.97	\$3,598.20
April-September FY 2017	7,036,964	1,976	0	100,844	1,229,696.25	\$69.78	\$3,561.22
<b>Inpatient</b>							
April-September FY 2016	6,687,081	4,903	0	5,346	14,677.00	\$1,250.86	\$1,363.88
April-September FY 2017	6,225,569	4,892	0	5,320	20,452.00	\$1,170.22	\$1,272.60
<b>Clinic</b>							
April-September FY 2016	3,968,351	12,443	0	94,214	220,948.00	\$42.12	\$318.92
April-September FY 2017	3,559,061	11,532	0	77,827	191,317.00	\$45.73	\$308.62
<b>Medicaid Managed Care</b>							
April-September FY 2016	100,941,528	119,633	0	628,212	628,212.00	\$160.68	\$843.76
April-September FY 2017	110,088,485	124,500	0	645,828	645,828.00	\$170.46	\$884.24
<b>Non-Institutional</b>							
April-September FY 2016	16,453,416	63,532	24,835	702,568	3,644,206.73	\$23.42	\$186.19
April-September FY 2017	15,367,488	60,371	24,256	578,660	3,229,466.82	\$26.56	\$181.59
<b>Other State Agency / MD</b>							
April-September FY 2016	46,768,529	8,939	0	562,859	1,407,676.50	\$83.09	\$5,231.96
April-September FY 2017	45,592,985	9,471	0	566,907	1,631,067.98	\$80.42	\$4,813.96
<b>Outpatient/Emergency Room</b>							
April-September FY 2016	4,357,725	27,015	0	98,022	151,666.00	\$44.46	\$161.31
April-September FY 2017	4,504,720	23,340	0	88,775	132,192.00	\$50.74	\$193.00
<b>Totals</b>							
Southern Tier FY 2016	\$235,799,957	242,858	24,835	2,313,401	8,235,439	N/A	N/A
Southern Tier FY 2017	\$233,754,573	239,687	24,256	2,131,204	7,589,772	N/A	N/A

**Medicaid Category of Service Spending**  
**Service County: Western**  
**FY 2017**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April-September FY 2016	96,990,879	7,620	0	180,028	1,119,995.00	\$538.75	\$12,728.46
April-September FY 2017	87,125,019	6,988	0	151,671	956,091.00	\$574.43	\$12,467.80
<b>Non-Institutional LTC</b>							
April-September FY 2016	23,962,447	4,410	0	244,922	1,872,223.57	\$97.84	\$5,433.66
April-September FY 2017	22,300,134	3,789	0	184,905	1,731,726.60	\$120.60	\$5,885.49
<b>Inpatient</b>							
April-September FY 2016	28,938,250	19,626	0	28,683	89,915.00	\$1,008.90	\$1,474.49
April-September FY 2017	27,392,374	19,516	0	27,391	84,765.00	\$1,000.05	\$1,403.59
<b>Clinic</b>							
April-September FY 2016	17,936,190	61,608	0	498,759	2,258,456.00	\$35.96	\$291.13
April-September FY 2017	15,326,353	63,374	0	424,435	635,125.00	\$36.11	\$241.84
<b>Medicaid Managed Care</b>							
April-September FY 2016	279,976,924	286,883	0	1,577,209	1,577,209.00	\$177.51	\$975.93
April-September FY 2017	284,971,342	295,092	0	1,556,798	1,556,798.00	\$183.05	\$965.70
<b>Non-Institutional</b>							
April-September FY 2016	39,877,424	125,605	44,272	1,683,775	8,001,263.83	\$23.68	\$234.74
April-September FY 2017	41,287,640	128,439	44,730	1,504,875	9,483,125.42	\$27.44	\$238.42
<b>Other State Agency / MD</b>							
April-September FY 2016	120,355,717	19,770	0	1,462,800	3,301,407.69	\$82.28	\$6,087.80
April-September FY 2017	118,261,237	20,622	0	1,461,066	3,991,178.00	\$80.94	\$5,734.71
<b>Outpatient/Emergency Room</b>							
April-September FY 2016	10,987,806	47,890	0	244,627	517,650.30	\$44.92	\$229.44
April-September FY 2017	8,371,324	41,568	0	197,899	238,491.80	\$42.30	\$201.39
<b>Totals</b>							
Western FY 2016	\$619,025,637	573,412	44,272	5,920,803	18,738,120	N/A	N/A
Western FY 2017	\$605,035,423	579,388	44,730	5,509,040	18,677,301	N/A	N/A