

Medicaid Category of Service Spending
Service County: Capital District
FY 2016

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-September FY 2016	75,226,171	5,774	0	211,678	818,210.00	\$355.38	\$13,028.43
April-September FY 2015	73,120,677	5,886	0	246,687	827,722.00	\$296.41	\$12,422.81
Non-Institutional LTC							
April-September FY 2016	25,883,954	3,162	0	248,744	3,302,185.59	\$104.06	\$8,185.94
April-September FY 2015	24,836,759	3,989	0	314,884	3,495,427.45	\$78.88	\$6,226.31
Inpatient							
April-September FY 2016	26,043,160	14,598	0	22,517	64,266.00	\$1,156.60	\$1,784.02
April-September FY 2015	25,263,913	13,584	0	21,946	61,485.00	\$1,151.19	\$1,859.83
Clinic							
April-September FY 2016	11,006,274	51,219	0	273,467	523,295.00	\$40.25	\$214.89
April-September FY 2015	11,192,391	47,422	0	260,530	503,583.00	\$42.96	\$236.02
Medicaid Managed Care							
April-September FY 2016	170,813,361	180,742	0	956,584	956,584.00	\$178.57	\$945.07
April-September FY 2015	141,401,322	155,822	0	791,771	791,771.00	\$178.59	\$907.45
Non-Institutional							
April-September FY 2016	29,796,234	99,805	34,268	1,374,950	7,859,079.86	\$21.67	\$222.24
April-September FY 2015	27,818,375	90,306	33,274	1,275,366	10,385,400.71	\$21.81	\$225.10
Other State Agency / MD							
April-September FY 2016	98,415,765	16,847	0	1,029,315	2,602,146.25	\$95.61	\$5,841.74
April-September FY 2015	84,951,214	15,379	0	733,613	2,028,795.00	\$115.80	\$5,523.85
Outpatient/Emergency Room							
April-September FY 2016	7,821,169	38,805	0	196,969	267,368.00	\$39.71	\$201.55
April-September FY 2015	6,979,685	32,047	0	185,085	263,236.00	\$37.71	\$217.80
Totals							
Capital District FY 2016	\$445,006,088	410,952	34,268	4,314,224	16,393,135	N/A	N/A
Capital District FY 2015	\$395,564,336	364,435	33,274	3,829,882	18,357,420	N/A	N/A

Medicaid Category of Service Spending
Service County: Central
FY 2016

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-September FY 2016	47,076,648	3,999	0	130,524	588,826.00	\$360.67	\$11,772.11
April-September FY 2015	48,110,792	4,179	0	176,394	607,546.00	\$272.75	\$11,512.51
Non-Institutional LTC							
April-September FY 2016	17,835,504	2,882	0	184,728	1,942,564.01	\$96.55	\$6,188.59
April-September FY 2015	14,958,491	2,832	0	183,531	1,898,603.53	\$81.50	\$5,281.95
Inpatient							
April-September FY 2016	19,720,233	12,431	0	14,990	65,444.00	\$1,315.56	\$1,586.38
April-September FY 2015	18,581,590	10,302	0	12,415	55,382.00	\$1,496.70	\$1,803.69
Clinic							
April-September FY 2016	10,630,520	45,534	0	265,039	348,445.00	\$40.11	\$233.46
April-September FY 2015	8,085,801	33,912	0	205,816	336,312.00	\$39.29	\$238.43
Medicaid Managed Care							
April-September FY 2016	142,905,880	155,558	0	830,380	830,380.00	\$172.10	\$918.67
April-September FY 2015	119,375,093	137,648	0	705,914	705,914.00	\$169.11	\$867.25
Non-Institutional							
April-September FY 2016	24,718,629	89,229	29,674	1,198,583	5,860,243.30	\$20.62	\$207.89
April-September FY 2015	20,415,445	78,697	27,606	1,087,754	5,488,083.73	\$18.77	\$192.05
Other State Agency / MD							
April-September FY 2016	45,304,709	10,655	0	659,565	2,756,329.00	\$68.69	\$4,251.97
April-September FY 2015	39,298,177	9,865	0	452,716	1,486,008.00	\$86.81	\$3,983.60
Outpatient/Emergency Room							
April-September FY 2016	6,234,758	29,427	0	151,434	340,067.00	\$41.17	\$211.87
April-September FY 2015	5,820,001	24,223	0	128,298	127,815.00	\$45.36	\$240.27
Totals							
Central FY 2016	\$314,426,881	349,715	29,674	3,435,243	12,732,298	N/A	N/A
Central FY 2015	\$274,645,390	301,658	27,606	2,952,838	10,705,664	N/A	N/A

Medicaid Category of Service Spending
Service County: Finger Lakes
FY 2016

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-September FY 2016	84,864,983	6,538	0	177,661	975,555.00	\$477.68	\$12,980.27
April-September FY 2015	84,706,184	7,062	0	186,298	981,405.00	\$454.68	\$11,994.65
Non-Institutional LTC							
April-September FY 2016	23,458,938	4,246	0	245,298	2,192,859.63	\$95.63	\$5,524.95
April-September FY 2015	24,747,016	5,034	0	307,673	2,560,704.53	\$80.43	\$4,915.97
Inpatient							
April-September FY 2016	31,564,040	16,619	0	20,626	92,681.00	\$1,530.30	\$1,899.27
April-September FY 2015	29,758,982	15,741	0	18,428	85,062.00	\$1,614.88	\$1,890.54
Clinic							
April-September FY 2016	11,370,226	56,093	0	303,219	381,491.00	\$37.50	\$202.70
April-September FY 2015	10,282,215	52,926	0	284,021	418,223.50	\$36.20	\$194.28
Medicaid Managed Care							
April-September FY 2016	211,793,326	233,144	0	1,235,345	1,235,345.00	\$171.44	\$908.42
April-September FY 2015	182,898,931	199,438	0	1,038,239	1,038,239.00	\$176.16	\$917.07
Non-Institutional							
April-September FY 2016	39,996,108	116,999	34,423	1,635,202	7,192,807.34	\$24.46	\$264.14
April-September FY 2015	34,141,686	106,253	32,095	1,454,373	6,053,776.68	\$23.48	\$246.78
Other State Agency / MD							
April-September FY 2016	102,235,026	18,028	0	1,260,738	3,151,888.87	\$81.09	\$5,670.90
April-September FY 2015	92,700,135	17,935	0	866,981	2,272,295.50	\$106.92	\$5,168.67
Outpatient/Emergency Room							
April-September FY 2016	13,335,944	80,937	0	359,112	522,294.50	\$37.14	\$164.77
April-September FY 2015	13,664,725	65,005	0	338,508	413,700.00	\$40.37	\$210.21
Totals							
Finger Lakes FY 2016	\$518,618,591	532,604	34,423	5,237,201	15,744,922	N/A	N/A
Finger Lakes FY 2015	\$472,899,874	469,394	32,095	4,494,521	13,823,406	N/A	N/A

Medicaid Category of Service Spending
Service County: Long Island
FY 2016

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-September FY 2016	231,688,427	13,255	0	524,247	2,002,049.00	\$441.95	\$17,479.32
April-September FY 2015	233,599,642	14,104	0	532,313	2,047,092.00	\$438.84	\$16,562.65
Non-Institutional LTC							
April-September FY 2016	43,272,152	6,372	0	540,119	6,820,632.25	\$80.12	\$6,790.98
April-September FY 2015	40,702,378	6,849	0	524,838	6,774,924.43	\$77.55	\$5,942.82
Inpatient							
April-September FY 2016	83,473,142	39,808	0	46,724	197,147.00	\$1,786.52	\$2,096.89
April-September FY 2015	72,297,255	33,724	0	38,817	170,217.00	\$1,862.52	\$2,143.79
Clinic							
April-September FY 2016	18,753,322	45,858	0	479,294	628,552.00	\$39.13	\$408.94
April-September FY 2015	18,992,595	41,909	0	443,858	571,298.00	\$42.79	\$453.19
Medicaid Managed Care							
April-September FY 2016	565,782,490	464,143	0	2,478,667	2,478,667.00	\$228.26	\$1,218.98
April-September FY 2015	454,419,912	377,731	0	1,910,087	1,910,087.00	\$237.91	\$1,203.03
Non-Institutional							
April-September FY 2016	81,537,421	217,114	60,109	2,772,912	11,864,115.19	\$29.40	\$294.12
April-September FY 2015	77,764,273	200,715	59,215	2,740,681	12,007,731.39	\$28.37	\$299.17
Other State Agency / MD							
April-September FY 2016	233,490,266	26,460	0	1,881,680	4,961,267.00	\$124.09	\$8,824.27
April-September FY 2015	194,933,845	24,308	0	1,130,963	3,624,604.00	\$172.36	\$8,019.33
Outpatient/Emergency Room							
April-September FY 2016	13,169,167	42,922	0	152,398	178,696.00	\$86.41	\$306.82
April-September FY 2015	10,910,093	37,328	0	147,134	198,063.10	\$74.15	\$292.28
Totals							
Long Island FY 2016	\$1,271,166,387	855,932	60,109	8,876,041	29,131,125	N/A	N/A
Long Island FY 2015	\$1,103,619,993	736,668	59,215	7,468,691	27,304,017	N/A	N/A

Medicaid Category of Service Spending
Service County: Mid-Hudson
FY 2016

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-September FY 2016	198,524,054	11,358	0	341,336	1,660,705.00	\$581.61	\$17,478.79
April-September FY 2015	195,791,934	12,095	0	342,257	1,674,505.00	\$572.06	\$16,187.84
Non-Institutional LTC							
April-September FY 2016	45,481,640	6,040	0	554,271	3,374,826.10	\$82.06	\$7,530.07
April-September FY 2015	52,611,504	7,424	0	690,705	4,047,380.89	\$76.17	\$7,086.68
Inpatient							
April-September FY 2016	80,234,118	24,128	0	34,153	186,099.00	\$2,349.26	\$3,325.35
April-September FY 2015	80,705,050	22,400	0	32,371	196,559.00	\$2,493.13	\$3,602.90
Clinic							
April-September FY 2016	43,180,353	156,076	0	846,593	1,013,701.50	\$51.00	\$276.66
April-September FY 2015	40,515,018	135,834	0	762,762	902,273.40	\$53.12	\$298.27
Medicaid Managed Care							
April-September FY 2016	492,694,818	437,794	0	2,363,674	2,363,674.00	\$208.44	\$1,125.40
April-September FY 2015	408,462,295	372,648	0	1,946,992	1,946,992.00	\$209.79	\$1,096.11
Non-Institutional							
April-September FY 2016	76,788,960	228,991	55,792	3,096,927	18,956,670.80	\$24.80	\$269.64
April-September FY 2015	69,569,213	217,662	52,864	2,911,815	16,018,013.54	\$23.89	\$257.16
Other State Agency / MD							
April-September FY 2016	254,196,139	27,220	0	2,054,002	7,796,119.41	\$123.76	\$9,338.58
April-September FY 2015	215,208,196	24,856	0	1,283,192	4,652,534.53	\$167.71	\$8,658.20
Outpatient/Emergency Room							
April-September FY 2016	20,194,019	54,799	0	353,767	917,195.00	\$57.08	\$368.51
April-September FY 2015	17,183,780	40,475	0	373,462	547,169.00	\$46.01	\$424.55
Totals							
Mid-Hudson FY 2016	\$1,211,294,101	946,406	55,792	9,644,723	36,268,991	N/A	N/A
Mid-Hudson FY 2015	\$1,080,046,990	833,394	52,864	8,343,556	29,985,427	N/A	N/A

Medicaid Category of Service Spending
Service County: Mohawk Valley
FY 2016

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-September FY 2016	43,615,487	3,984	0	151,629	567,160.00	\$287.65	\$10,947.66
April-September FY 2015	44,365,030	4,227	0	159,059	591,596.00	\$278.92	\$10,495.63
Non-Institutional LTC							
April-September FY 2016	8,677,437	1,980	0	135,865	1,425,733.36	\$63.87	\$4,382.54
April-September FY 2015	9,369,469	2,372	0	181,156	1,703,183.90	\$51.72	\$3,950.03
Inpatient							
April-September FY 2016	5,671,520	6,579	0	7,378	19,660.00	\$768.71	\$862.06
April-September FY 2015	6,297,990	6,012	0	6,627	18,384.00	\$950.35	\$1,047.57
Clinic							
April-September FY 2016	3,480,135	12,185	0	85,087	120,591.00	\$40.90	\$285.61
April-September FY 2015	3,558,905	11,427	0	78,293	144,585.00	\$45.46	\$311.45
Medicaid Managed Care							
April-September FY 2016	98,565,481	109,112	0	585,989	585,989.00	\$168.20	\$903.34
April-September FY 2015	83,340,290	94,449	0	489,219	489,219.00	\$170.35	\$882.38
Non-Institutional							
April-September FY 2016	13,066,046	65,591	20,058	650,792	4,367,589.13	\$20.08	\$152.55
April-September FY 2015	11,488,610	58,697	19,374	586,188	3,625,947.06	\$19.60	\$147.16
Other State Agency / MD							
April-September FY 2016	82,103,289	10,018	0	861,224	3,291,317.80	\$95.33	\$8,195.58
April-September FY 2015	74,182,958	9,362	0	539,315	1,601,901.00	\$137.55	\$7,923.84
Outpatient/Emergency Room							
April-September FY 2016	4,411,868	27,936	0	108,091	159,738.00	\$40.82	\$157.93
April-September FY 2015	4,328,239	24,111	0	106,605	150,222.00	\$40.60	\$179.51
Totals							
Mohawk Valley FY 2016	\$259,591,263	237,385	20,058	2,586,055	10,537,778	N/A	N/A
Mohawk Valley FY 2015	\$236,931,491	210,657	19,374	2,146,462	8,325,038	N/A	N/A

Medicaid Category of Service Spending
Service County: New York City
FY 2016

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-September FY 2016	791,101,797	41,052	0	1,371,315	5,914,458.00	\$576.89	\$19,270.72
April-September FY 2015	785,148,086	44,147	0	1,398,819	5,906,007.00	\$561.29	\$17,784.86
Non-Institutional LTC							
April-September FY 2016	148,794,814	24,710	0	1,895,054	24,946,466.88	\$78.52	\$6,021.64
April-September FY 2015	140,441,135	28,506	0	1,911,621	13,593,955.78	\$73.47	\$4,926.72
Inpatient							
April-September FY 2016	769,926,319	253,246	0	299,691	1,322,554.00	\$2,569.07	\$3,040.23
April-September FY 2015	744,028,468	237,872	0	283,785	1,293,010.00	\$2,621.80	\$3,127.85
Clinic							
April-September FY 2016	213,884,740	504,247	0	4,728,440	5,108,555.00	\$45.23	\$424.17
April-September FY 2015	193,846,672	463,326	0	4,491,561	4,870,007.60	\$43.16	\$418.38
Medicaid Managed Care							
April-September FY 2016	4,766,422,029	3,266,191	0	17,639,016	17,639,016.00	\$270.22	\$1,459.32
April-September FY 2015	4,012,471,395	2,908,711	0	14,916,223	14,916,223.00	\$269.00	\$1,379.47
Non-Institutional							
April-September FY 2016	358,940,679	901,698	414,738	14,107,852	38,086,652.52	\$25.44	\$272.66
April-September FY 2015	333,546,259	897,258	389,771	13,313,249	34,639,836.46	\$25.05	\$259.16
Other State Agency / MD							
April-September FY 2016	549,525,728	62,195	0	4,148,829	14,512,427.75	\$132.45	\$8,835.53
April-September FY 2015	439,704,580	57,206	0	2,672,660	11,379,485.50	\$164.52	\$7,686.34
Outpatient/Emergency Room							
April-September FY 2016	150,921,267	452,621	0	2,508,582	33,472,068.36	\$60.16	\$333.44
April-September FY 2015	135,274,376	407,646	0	2,737,710	24,434,261.90	\$49.41	\$331.84
Totals							
New York City FY 2016	\$7,749,517,373	5,505,960	414,738	46,698,779	141,002,199	N/A	N/A
New York City FY 2015	\$6,784,460,971	5,044,672	389,771	41,725,628	111,032,787	N/A	N/A

Medicaid Category of Service Spending
Service County: North Country
FY 2016

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-September FY 2016	26,582,121	2,384	0	58,313	345,854.00	\$455.85	\$11,150.22
April-September FY 2015	26,357,984	2,416	0	56,347	351,330.00	\$467.78	\$10,909.76
Non-Institutional LTC							
April-September FY 2016	8,097,139	2,093	0	158,301	1,255,868.25	\$51.15	\$3,868.68
April-September FY 2015	8,134,431	2,172	0	170,206	1,212,068.00	\$47.79	\$3,745.13
Inpatient							
April-September FY 2016	7,363,295	3,114	0	10,500	24,376.00	\$701.27	\$2,364.58
April-September FY 2015	6,891,008	3,123	0	10,110	21,783.00	\$681.60	\$2,206.53
Clinic							
April-September FY 2016	3,162,480	18,767	0	97,974	223,997.50	\$32.28	\$168.51
April-September FY 2015	3,155,012	19,759	0	94,752	181,128.00	\$33.30	\$159.67
Medicaid Managed Care							
April-September FY 2016	61,262,814	73,628	0	391,335	391,335.00	\$156.55	\$832.06
April-September FY 2015	50,322,791	63,710	0	316,126	316,126.00	\$159.19	\$789.87
Non-Institutional							
April-September FY 2016	13,307,801	42,516	18,621	577,476	5,565,349.28	\$23.04	\$217.67
April-September FY 2015	12,660,223	40,323	18,615	530,294	3,689,500.51	\$23.87	\$214.81
Other State Agency / MD							
April-September FY 2016	48,635,780	5,802	0	518,037	1,391,544.85	\$93.88	\$8,382.59
April-September FY 2015	42,284,266	5,576	0	346,282	1,151,202.00	\$122.11	\$7,583.26
Outpatient/Emergency Room							
April-September FY 2016	4,006,237	19,436	0	75,884	84,322.00	\$52.79	\$206.12
April-September FY 2015	3,879,040	16,961	0	71,084	89,064.00	\$54.57	\$228.70
Totals							
North Country FY 2016	\$172,417,667	167,740	18,621	1,887,820	9,282,647	N/A	N/A
North Country FY 2015	\$153,684,755	154,040	18,615	1,595,201	7,012,202	N/A	N/A

Medicaid Category of Service Spending
Service County: Out Of State
FY 2016

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-September FY 2016	31,701,855	1,340	0	28,223	232,468.00	\$1,123.26	\$23,658.10
April-September FY 2015	30,736,883	1,453	0	29,808	229,098.00	\$1,031.16	\$21,154.08
Inpatient							
April-September FY 2016	4,957,986	1,620	0	1,753	6,993.00	\$2,828.29	\$3,060.49
April-September FY 2015	6,077,279	1,561	0	1,653	7,590.00	\$3,676.51	\$3,893.20
Clinic							
April-September FY 2016	27,201	134	0	936	5,714.00	\$29.06	\$202.99
April-September FY 2015	30,389	304	0	1,642	4,207.00	\$18.51	\$99.96
Non-Institutional							
April-September FY 2016	28,693,041	165,684	8,543	1,205,633	6,616,981.53	\$23.80	\$164.69
April-September FY 2015	23,617,418	130,211	7,343	824,433	4,568,406.07	\$28.65	\$171.70
Outpatient/Emergency Room							
April-September FY 2016	442,150	3,083	0	6,174	9,100.75	\$71.61	\$143.42
April-September FY 2015	378,527	2,869	0	5,515	7,635.50	\$68.64	\$131.94
Totals							
Out of State FY 2016	\$65,822,233	171,861	8,543	1,242,719	6,871,257	N/A	N/A
Out of State FY 2015	\$60,840,496	136,398	7,343	863,051	4,816,937	N/A	N/A

Medicaid Category of Service Spending
Service County: Southern Tier
FY 2016

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-September FY 2016	47,930,072	3,977	0	79,607	604,622.00	\$602.08	\$12,051.82
April-September FY 2015	46,167,093	3,972	0	80,063	591,346.00	\$576.63	\$11,623.14
Non-Institutional LTC							
April-September FY 2016	8,693,255	2,416	0	142,573	1,563,430.51	\$60.97	\$3,598.20
April-September FY 2015	8,808,535	2,532	0	168,112	1,643,110.99	\$52.40	\$3,478.88
Inpatient							
April-September FY 2016	6,687,081	4,903	0	5,346	14,677.00	\$1,250.86	\$1,363.88
April-September FY 2015	6,171,697	4,584	0	4,841	17,519.00	\$1,274.88	\$1,346.36
Clinic							
April-September FY 2016	3,968,351	12,443	0	94,214	220,948.00	\$42.12	\$318.92
April-September FY 2015	4,010,625	11,499	0	87,781	178,622.00	\$45.69	\$348.78
Medicaid Managed Care							
April-September FY 2016	100,941,528	119,633	0	628,212	628,212.00	\$160.68	\$843.76
April-September FY 2015	85,882,319	104,729	0	528,704	528,704.00	\$162.44	\$820.04
Non-Institutional							
April-September FY 2016	16,446,144	63,624	24,681	702,215	3,647,691.73	\$23.42	\$186.24
April-September FY 2015	14,592,830	58,665	23,621	643,506	3,081,587.80	\$22.68	\$177.34
Other State Agency / MD							
April-September FY 2016	47,020,690	9,314	0	565,137	1,410,043.50	\$83.20	\$5,048.39
April-September FY 2015	37,859,813	9,004	0	363,568	961,550.00	\$104.13	\$4,204.78
Outpatient/Emergency Room							
April-September FY 2016	4,357,725	27,015	0	98,022	151,666.00	\$44.46	\$161.31
April-September FY 2015	4,517,904	22,739	0	98,077	99,671.00	\$46.06	\$198.69
Totals							
Southern Tier FY 2016	\$236,044,846	243,325	24,681	2,315,326	8,241,291	N/A	N/A
Southern Tier FY 2015	\$208,010,816	217,724	23,621	1,974,652	7,102,111	N/A	N/A

Medicaid Category of Service Spending
Service County: Western
FY 2016

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-September FY 2016	96,990,879	7,620	0	180,028	1,119,995.00	\$538.75	\$12,728.46
April-September FY 2015	89,352,940	7,720	0	197,190	1,076,483.00	\$453.13	\$11,574.22
Non-Institutional LTC							
April-September FY 2016	23,962,447	4,410	0	244,922	1,872,223.57	\$97.84	\$5,433.66
April-September FY 2015	22,353,477	5,123	0	308,522	2,000,055.52	\$72.45	\$4,363.36
Inpatient							
April-September FY 2016	28,938,250	19,626	0	28,683	89,915.00	\$1,008.90	\$1,474.49
April-September FY 2015	28,966,505	17,972	0	25,923	81,121.00	\$1,117.41	\$1,611.76
Clinic							
April-September FY 2016	17,936,190	61,608	0	498,759	2,258,456.00	\$35.96	\$291.13
April-September FY 2015	16,328,281	49,796	0	410,547	2,324,474.00	\$39.77	\$327.90
Medicaid Managed Care							
April-September FY 2016	279,976,924	286,883	0	1,577,209	1,577,209.00	\$177.51	\$975.93
April-September FY 2015	237,406,582	251,015	0	1,315,915	1,315,915.00	\$180.41	\$945.79
Non-Institutional							
April-September FY 2016	39,895,590	125,603	44,476	1,684,636	7,997,647.83	\$23.68	\$234.57
April-September FY 2015	32,199,376	109,925	42,867	1,391,282	5,027,136.39	\$23.14	\$210.74
Other State Agency / MD							
April-September FY 2016	120,757,769	19,782	0	1,463,124	3,303,615.69	\$82.53	\$6,104.43
April-September FY 2015	107,140,389	19,928	0	1,052,600	2,498,189.00	\$101.79	\$5,376.37
Outpatient/Emergency Room							
April-September FY 2016	10,987,806	47,890	0	244,627	517,650.30	\$44.92	\$229.44
April-September FY 2015	8,302,574	37,881	0	225,391	203,672.23	\$36.84	\$219.18
Totals							
Western FY 2016	\$619,445,855	573,422	44,476	5,921,988	18,736,712	N/A	N/A
Western FY 2015	\$542,050,124	499,360	42,867	4,927,370	14,527,046	N/A	N/A