

**Medicaid Category of Service Spending**  
**Service County: Capital District**  
**FY 2016**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April-November FY 2016	98,911,985	6,155	0	278,148	1,075,791.00	\$355.61	\$16,070.18
April-November FY 2015	98,183,363	6,332	0	341,665	1,115,603.00	\$287.37	\$15,505.90
<b>Non-Institutional LTC</b>							
April-November FY 2016	33,402,573	3,372	0	317,246	4,192,256.01	\$105.29	\$9,905.86
April-November FY 2015	34,118,801	4,255	0	421,833	4,850,344.71	\$80.88	\$8,018.52
<b>Inpatient</b>							
April-November FY 2016	34,415,838	18,331	0	29,285	83,922.00	\$1,175.20	\$1,877.47
April-November FY 2015	34,311,154	17,661	0	29,709	83,830.00	\$1,154.91	\$1,942.76
<b>Clinic</b>							
April-November FY 2016	14,211,270	58,273	0	356,598	683,142.00	\$39.85	\$243.87
April-November FY 2015	13,765,344	55,136	0	349,099	679,897.00	\$39.43	\$249.66
<b>Medicaid Managed Care</b>							
April-November FY 2016	227,319,555	188,789	0	1,272,164	1,272,164.00	\$178.69	\$1,204.09
April-November FY 2015	194,461,087	167,755	0	1,087,849	1,087,849.00	\$178.76	\$1,159.20
<b>Non-Institutional</b>							
April-November FY 2016	39,258,726	115,095	39,414	1,787,397	10,369,638.33	\$21.96	\$254.09
April-November FY 2015	37,382,622	106,707	39,147	1,727,490	13,304,064.75	\$21.64	\$256.30
<b>Other State Agency / MD</b>							
April-November FY 2016	129,488,693	17,686	0	1,340,896	3,407,131.25	\$96.57	\$7,321.54
April-November FY 2015	121,017,561	16,869	0	1,056,485	2,876,799.00	\$114.55	\$7,173.96
<b>Outpatient/Emergency Room</b>							
April-November FY 2016	9,718,840	43,768	0	246,854	346,015.00	\$39.37	\$222.05
April-November FY 2015	8,996,552	37,993	0	249,752	346,418.00	\$36.02	\$236.79
<b>Totals</b>							
Capital District FY 2016	\$586,727,480	451,469	39,414	5,628,588	21,430,060	N/A	N/A
Capital District FY 2015	\$542,236,484	412,708	39,147	5,263,882	24,344,805	N/A	N/A

**Medicaid Category of Service Spending**  
**Service County: Central**  
**FY 2016**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April-November FY 2016	61,738,243	4,286	0	172,064	765,639.00	\$358.81	\$14,404.63
April-November FY 2015	64,108,313	4,511	0	241,068	818,757.00	\$265.93	\$14,211.55
<b>Non-Institutional LTC</b>							
April-November FY 2016	23,108,678	3,055	0	237,149	2,505,161.47	\$97.44	\$7,564.22
April-November FY 2015	20,181,906	2,976	0	248,939	2,585,247.11	\$81.07	\$6,781.55
<b>Inpatient</b>							
April-November FY 2016	25,905,162	15,676	0	19,610	85,437.00	\$1,321.02	\$1,652.54
April-November FY 2015	25,631,105	13,839	0	17,333	80,640.00	\$1,478.75	\$1,852.09
<b>Clinic</b>							
April-November FY 2016	13,687,956	52,319	0	342,931	450,970.00	\$39.91	\$261.62
April-November FY 2015	10,446,029	39,109	0	273,238	452,835.00	\$38.23	\$267.10
<b>Medicaid Managed Care</b>							
April-November FY 2016	190,731,211	162,265	0	1,110,761	1,110,761.00	\$171.71	\$1,175.43
April-November FY 2015	167,237,317	147,888	0	993,566	993,566.00	\$168.32	\$1,130.84
<b>Non-Institutional</b>							
April-November FY 2016	31,911,379	101,180	34,103	1,549,546	7,760,680.52	\$20.59	\$235.89
April-November FY 2015	27,895,743	92,058	32,491	1,472,611	7,475,758.17	\$18.94	\$223.97
<b>Other State Agency / MD</b>							
April-November FY 2016	59,458,259	11,401	0	838,174	3,744,606.00	\$70.94	\$5,215.18
April-November FY 2015	52,814,152	10,447	0	612,263	1,981,561.00	\$86.26	\$5,055.44
<b>Outpatient/Emergency Room</b>							
April-November FY 2016	8,130,470	33,818	0	195,811	443,674.00	\$41.52	\$240.42
April-November FY 2015	7,993,469	29,173	0	176,820	181,527.00	\$45.21	\$274.00
<b>Totals</b>							
Central FY 2016	\$414,671,358	384,000	34,103	4,466,046	16,866,929	N/A	N/A
Central FY 2015	\$376,308,034	340,001	32,491	4,035,838	14,569,891	N/A	N/A

**Medicaid Category of Service Spending**  
**Service County: Finger Lakes**  
**FY 2016**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April-November FY 2016	112,536,012	6,968	0	233,253	1,290,677.00	\$482.46	\$16,150.40
April-November FY 2015	114,573,649	7,576	0	252,132	1,331,840.00	\$454.42	\$15,123.24
<b>Non-Institutional LTC</b>							
April-November FY 2016	29,828,078	4,548	0	309,008	2,789,678.02	\$96.53	\$6,558.50
April-November FY 2015	32,561,228	5,448	0	396,345	3,335,383.33	\$82.15	\$5,976.73
<b>Inpatient</b>							
April-November FY 2016	41,799,336	20,957	0	27,167	120,665.00	\$1,538.61	\$1,994.53
April-November FY 2015	39,635,886	20,493	0	25,153	115,784.00	\$1,575.79	\$1,934.12
<b>Clinic</b>							
April-November FY 2016	15,228,570	65,390	0	406,024	513,938.00	\$37.51	\$232.89
April-November FY 2015	13,416,465	63,552	0	394,218	564,769.50	\$34.03	\$211.11
<b>Medicaid Managed Care</b>							
April-November FY 2016	284,282,288	243,125	0	1,651,435	1,651,435.00	\$172.14	\$1,169.28
April-November FY 2015	249,921,662	214,519	0	1,419,858	1,419,858.00	\$176.02	\$1,165.03
<b>Non-Institutional</b>							
April-November FY 2016	52,332,770	134,123	39,797	2,124,782	9,401,412.97	\$24.63	\$300.90
April-November FY 2015	46,186,520	124,967	37,856	1,966,205	8,345,130.51	\$23.49	\$283.66
<b>Other State Agency / MD</b>							
April-November FY 2016	132,700,805	18,859	0	1,597,436	4,138,735.25	\$83.07	\$7,036.47
April-November FY 2015	128,070,505	18,902	0	1,242,810	3,188,713.50	\$103.05	\$6,775.50
<b>Outpatient/Emergency Room</b>							
April-November FY 2016	17,543,720	90,983	0	467,759	672,284.50	\$37.51	\$192.82
April-November FY 2015	17,956,212	75,393	0	455,969	570,004.00	\$39.38	\$238.17
<b>Totals</b>							
Finger Lakes FY 2016	\$686,251,579	584,953	39,797	6,816,864	20,578,826	N/A	N/A
Finger Lakes FY 2015	\$642,322,127	530,850	37,856	6,152,690	18,871,483	N/A	N/A

**Medicaid Category of Service Spending**  
**Service County: Long Island**  
**FY 2016**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April-November FY 2016	301,547,087	14,098	0	674,131	2,587,906.00	\$447.31	\$21,389.35
April-November FY 2015	313,122,124	15,092	0	714,961	2,756,308.00	\$437.96	\$20,747.56
<b>Non-Institutional LTC</b>							
April-November FY 2016	56,448,474	6,870	0	702,159	8,804,926.31	\$80.39	\$8,216.66
April-November FY 2015	55,381,017	7,549	0	705,631	9,125,124.83	\$78.48	\$7,336.21
<b>Inpatient</b>							
April-November FY 2016	107,056,041	49,627	0	60,191	253,657.00	\$1,778.61	\$2,157.21
April-November FY 2015	99,635,709	45,908	0	54,086	236,282.00	\$1,842.17	\$2,170.33
<b>Clinic</b>							
April-November FY 2016	23,807,717	51,103	0	603,917	791,759.00	\$39.42	\$465.88
April-November FY 2015	24,485,011	48,563	0	604,993	792,091.00	\$40.47	\$504.19
<b>Medicaid Managed Care</b>							
April-November FY 2016	754,348,496	482,910	0	3,283,576	3,283,576.00	\$229.73	\$1,562.09
April-November FY 2015	656,034,658	408,064	0	2,726,591	2,726,591.00	\$240.61	\$1,607.68
<b>Non-Institutional</b>							
April-November FY 2016	106,025,923	249,235	68,759	3,603,804	15,391,265.79	\$29.42	\$333.42
April-November FY 2015	105,588,220	235,695	68,165	3,672,991	16,521,115.14	\$28.75	\$347.49
<b>Other State Agency / MD</b>							
April-November FY 2016	301,599,277	26,847	0	2,404,449	6,334,213.57	\$125.43	\$11,234.00
April-November FY 2015	270,388,381	25,226	0	1,685,262	5,334,601.00	\$160.44	\$10,718.64
<b>Outpatient/Emergency Room</b>							
April-November FY 2016	17,617,711	50,602	0	196,707	230,528.50	\$89.56	\$348.16
April-November FY 2015	14,578,542	45,998	0	203,586	261,158.10	\$71.61	\$316.94
<b>Totals</b>							
Long Island FY 2016	\$1,668,450,726	931,292	68,759	11,528,934	37,677,832	N/A	N/A
Long Island FY 2015	\$1,539,213,662	832,095	68,165	10,368,101	37,753,271	N/A	N/A

**Medicaid Category of Service Spending**  
**Service County: Mid-Hudson**  
**FY 2016**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April-November FY 2016	260,616,617	12,042	0	435,494	2,146,239.00	\$598.44	\$21,642.30
April-November FY 2015	261,512,843	13,070	0	455,120	2,248,114.00	\$574.60	\$20,008.63
<b>Non-Institutional LTC</b>							
April-November FY 2016	57,593,981	6,374	0	701,747	4,265,683.08	\$82.07	\$9,035.77
April-November FY 2015	69,132,182	7,874	0	898,672	5,326,650.04	\$76.93	\$8,779.80
<b>Inpatient</b>							
April-November FY 2016	103,011,707	29,922	0	43,628	236,651.00	\$2,361.14	\$3,442.67
April-November FY 2015	106,510,387	28,705	0	42,993	258,096.00	\$2,477.39	\$3,710.52
<b>Clinic</b>							
April-November FY 2016	56,210,961	174,707	0	1,098,204	1,317,208.00	\$51.18	\$321.74
April-November FY 2015	53,805,514	159,755	0	1,035,348	1,227,390.40	\$51.97	\$336.80
<b>Medicaid Managed Care</b>							
April-November FY 2016	655,429,305	455,682	0	3,158,749	3,158,749.00	\$207.50	\$1,438.35
April-November FY 2015	564,368,614	400,191	0	2,682,807	2,682,807.00	\$210.36	\$1,410.25
<b>Non-Institutional</b>							
April-November FY 2016	99,074,017	263,708	63,859	4,000,510	24,767,695.95	\$24.77	\$302.45
April-November FY 2015	94,932,016	259,701	61,637	3,919,365	21,666,910.90	\$24.22	\$295.43
<b>Other State Agency / MD</b>							
April-November FY 2016	333,627,509	28,344	0	2,695,867	10,966,773.16	\$123.76	\$11,770.66
April-November FY 2015	299,195,322	26,309	0	1,895,535	6,468,488.03	\$157.84	\$11,372.36
<b>Outpatient/Emergency Room</b>							
April-November FY 2016	25,388,733	62,845	0	460,260	1,157,817.00	\$55.16	\$403.99
April-November FY 2015	23,064,056	49,220	0	497,228	797,234.00	\$46.39	\$468.59
<b>Totals</b>							
Mid-Hudson FY 2016	\$1,590,952,830	1,033,624	63,859	12,594,459	48,016,816	N/A	N/A
Mid-Hudson FY 2015	\$1,472,520,934	944,825	61,637	11,427,068	40,675,690	N/A	N/A

**Medicaid Category of Service Spending**  
**Service County: Mohawk Valley**  
**FY 2016**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April-November FY 2016	57,036,250	4,273	0	195,838	738,978.00	\$291.24	\$13,348.06
April-November FY 2015	58,659,556	4,572	0	216,340	792,279.00	\$271.15	\$12,830.17
<b>Non-Institutional LTC</b>							
April-November FY 2016	10,980,130	2,042	0	170,688	1,770,014.67	\$64.33	\$5,377.14
April-November FY 2015	12,594,887	2,511	0	238,221	2,272,637.65	\$52.87	\$5,015.88
<b>Inpatient</b>							
April-November FY 2016	7,632,771	8,246	0	9,493	24,892.00	\$804.04	\$925.63
April-November FY 2015	8,205,496	7,856	0	8,957	24,963.00	\$916.10	\$1,044.49
<b>Clinic</b>							
April-November FY 2016	4,464,688	13,469	0	108,050	150,677.00	\$41.32	\$331.48
April-November FY 2015	3,977,124	13,030	0	103,730	199,475.00	\$38.34	\$305.23
<b>Medicaid Managed Care</b>							
April-November FY 2016	131,831,752	113,712	0	783,691	783,691.00	\$168.22	\$1,159.35
April-November FY 2015	114,459,802	101,669	0	674,438	674,438.00	\$169.71	\$1,125.81
<b>Non-Institutional</b>							
April-November FY 2016	17,005,494	75,517	22,807	846,458	5,709,024.93	\$20.09	\$172.95
April-November FY 2015	15,832,336	69,704	22,668	806,336	5,034,801.21	\$19.63	\$171.40
<b>Other State Agency / MD</b>							
April-November FY 2016	106,190,245	10,399	0	1,094,375	4,426,499.80	\$97.03	\$10,211.58
April-November FY 2015	100,577,731	9,913	0	784,099	2,237,789.00	\$128.27	\$10,146.04
<b>Outpatient/Emergency Room</b>							
April-November FY 2016	5,520,528	31,460	0	138,814	196,443.00	\$39.77	\$175.48
April-November FY 2015	5,829,303	28,558	0	144,228	189,785.00	\$40.42	\$204.12
<b>Totals</b>							
Mohawk Valley FY 2016	\$340,661,858	259,118	22,807	3,347,407	13,800,220	N/A	N/A
Mohawk Valley FY 2015	\$320,136,235	237,813	22,668	2,976,349	11,426,168	N/A	N/A

**Medicaid Category of Service Spending**  
**Service County: North Country**  
**FY 2016**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April-November FY 2016	34,148,113	2,539	0	76,979	444,646.00	\$443.60	\$13,449.43
April-November FY 2015	34,933,064	2,567	0	75,118	466,948.00	\$465.04	\$13,608.52
<b>Non-Institutional LTC</b>							
April-November FY 2016	10,296,064	2,190	0	203,498	1,616,073.50	\$50.60	\$4,701.40
April-November FY 2015	10,946,934	2,331	0	228,327	1,639,408.75	\$47.94	\$4,696.24
<b>Inpatient</b>							
April-November FY 2016	9,491,142	3,848	0	12,681	30,626.00	\$748.45	\$2,466.51
April-November FY 2015	9,123,810	3,975	0	13,306	28,568.00	\$685.69	\$2,295.30
<b>Clinic</b>							
April-November FY 2016	4,166,208	21,244	0	127,325	274,890.50	\$32.72	\$196.11
April-November FY 2015	3,938,640	22,215	0	123,788	230,009.00	\$31.82	\$177.30
<b>Medicaid Managed Care</b>							
April-November FY 2016	81,339,642	76,959	0	523,323	523,323.00	\$155.43	\$1,056.92
April-November FY 2015	72,416,209	68,794	0	457,552	457,552.00	\$158.27	\$1,052.65
<b>Non-Institutional</b>							
April-November FY 2016	17,340,280	48,359	21,060	752,818	7,344,385.02	\$23.03	\$249.79
April-November FY 2015	17,356,356	46,542	21,360	728,276	5,297,527.45	\$23.83	\$255.61
<b>Other State Agency / MD</b>							
April-November FY 2016	63,117,417	6,045	0	668,521	1,870,781.60	\$94.41	\$10,441.26
April-November FY 2015	57,927,714	5,840	0	509,432	1,614,135.00	\$113.71	\$9,919.13
<b>Outpatient/Emergency Room</b>							
April-November FY 2016	5,029,879	22,043	0	97,309	107,331.00	\$51.69	\$228.18
April-November FY 2015	5,348,218	20,156	0	97,593	120,713.00	\$54.80	\$265.34
<b>Totals</b>							
North Country FY 2016	\$224,928,745	183,227	21,060	2,462,454	12,212,057	N/A	N/A
North Country FY 2015	\$211,990,945	172,420	21,360	2,233,392	9,854,861	N/A	N/A

**Medicaid Category of Service Spending**  
**Service County: New York City**  
**FY 2016**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April-November FY 2016	1,024,231,901	43,288	0	1,758,299	7,602,689.00	\$582.51	\$23,660.87
April-November FY 2015	1,052,612,943	47,209	0	1,878,966	7,958,620.00	\$560.21	\$22,296.87
<b>Non-Institutional LTC</b>							
April-November FY 2016	190,660,725	27,171	0	2,441,967	32,017,300.88	\$78.08	\$7,017.07
April-November FY 2015	195,790,803	31,690	0	2,552,742	21,666,566.03	\$76.70	\$6,178.32
<b>Inpatient</b>							
April-November FY 2016	998,776,162	312,738	0	384,696	1,691,821.00	\$2,596.27	\$3,193.65
April-November FY 2015	994,229,376	305,123	0	381,657	1,724,433.00	\$2,605.03	\$3,258.45
<b>Clinic</b>							
April-November FY 2016	266,237,052	563,221	0	5,783,363	6,232,005.00	\$46.03	\$472.70
April-November FY 2015	251,673,917	530,910	0	6,080,450	6,571,345.10	\$41.39	\$474.04
<b>Medicaid Managed Care</b>							
April-November FY 2016	6,257,703,061	3,374,282	0	22,944,054	22,944,054.00	\$272.74	\$1,854.53
April-November FY 2015	5,666,922,247	3,082,787	0	20,563,768	20,563,768.00	\$275.58	\$1,838.25
<b>Non-Institutional</b>							
April-November FY 2016	468,180,604	1,033,207	467,225	18,251,333	48,873,813.64	\$25.65	\$312.03
April-November FY 2015	447,090,168	1,041,338	444,464	17,924,002	46,627,142.77	\$24.94	\$300.91
<b>Other State Agency / MD</b>							
April-November FY 2016	712,210,691	63,757	0	5,247,352	19,113,678.25	\$135.73	\$11,170.71
April-November FY 2015	622,030,035	59,178	0	3,852,059	15,831,678.50	\$161.48	\$10,511.17
<b>Outpatient/Emergency Room</b>							
April-November FY 2016	199,737,318	519,084	0	3,345,473	42,547,370.99	\$59.70	\$384.79
April-November FY 2015	175,299,197	482,768	0	3,682,478	30,638,633.80	\$47.60	\$363.11
<b>Totals</b>							
New York City FY 2016	\$10,117,737,514	5,936,748	467,225	60,156,537	181,022,733	N/A	N/A
New York City FY 2015	\$9,405,648,686	5,581,003	444,464	56,916,122	151,582,187	N/A	N/A



**Medicaid Category of Service Spending**  
**Service County: Out Of State**  
**FY 2016**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April-November FY 2016	41,058,730	1,368	0	36,324	298,366.00	\$1,130.35	\$30,013.69
April-November FY 2015	42,273,090	1,510	0	39,718	313,279.00	\$1,064.33	\$27,995.42
<b>Inpatient</b>							
April-November FY 2016	6,370,599	2,042	0	2,239	8,942.00	\$2,845.29	\$3,119.78
April-November FY 2015	8,020,904	2,022	0	2,209	10,155.00	\$3,631.01	\$3,966.82
<b>Clinic</b>							
April-November FY 2016	33,169	167	0	1,227	6,472.00	\$27.03	\$198.62
April-November FY 2015	42,333	351	0	2,010	5,507.00	\$21.06	\$120.61
<b>Non-Institutional</b>							
April-November FY 2016	37,806,485	201,764	9,663	1,548,482	8,459,097.60	\$24.42	\$178.82
April-November FY 2015	32,154,664	170,447	8,307	1,158,132	6,156,332.31	\$27.76	\$179.88
<b>Outpatient/Emergency Room</b>							
April-November FY 2016	661,508	3,924	0	8,155	201,035.75	\$81.12	\$168.58
April-November FY 2015	494,930	3,536	0	7,135	9,388.50	\$69.37	\$139.97
<b>Totals</b>							
Out of State FY 2016	\$85,930,491	209,265	9,663	1,596,427	8,973,913	N/A	N/A
Out of State FY 2015	\$82,985,921	177,866	8,307	1,209,204	6,494,662	N/A	N/A

**Medicaid Category of Service Spending**  
**Service County: Southern Tier**  
**FY 2016**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April-November FY 2016	61,785,762	4,255	0	103,616	782,662.00	\$596.30	\$14,520.74
April-November FY 2015	62,006,998	4,278	0	106,628	801,596.00	\$581.53	\$14,494.39
<b>Non-Institutional LTC</b>							
April-November FY 2016	10,759,693	2,533	0	176,049	1,946,691.01	\$61.12	\$4,247.81
April-November FY 2015	12,008,345	2,691	0	227,945	2,234,380.74	\$52.68	\$4,462.41
<b>Inpatient</b>							
April-November FY 2016	8,866,060	6,244	0	6,963	18,893.00	\$1,273.31	\$1,419.93
April-November FY 2015	8,450,437	5,968	0	6,503	23,187.00	\$1,299.47	\$1,415.96
<b>Clinic</b>							
April-November FY 2016	5,088,075	14,163	0	119,261	284,327.00	\$42.66	\$359.25
April-November FY 2015	5,021,061	13,520	0	117,386	239,726.00	\$42.77	\$371.38
<b>Medicaid Managed Care</b>							
April-November FY 2016	135,120,856	125,183	0	840,025	840,025.00	\$160.85	\$1,079.39
April-November FY 2015	118,618,515	112,409	0	729,863	729,863.00	\$162.52	\$1,055.24
<b>Non-Institutional</b>							
April-November FY 2016	21,203,805	72,993	28,470	902,156	4,645,561.42	\$23.50	\$208.98
April-November FY 2015	20,024,162	68,878	27,732	872,270	4,184,744.95	\$22.96	\$207.27
<b>Other State Agency / MD</b>							
April-November FY 2016	60,970,068	9,678	0	715,266	1,830,791.44	\$85.24	\$6,299.86
April-November FY 2015	54,280,670	9,473	0	533,903	1,346,090.00	\$101.67	\$5,730.04
<b>Outpatient/Emergency Room</b>							
April-November FY 2016	5,582,051	31,069	0	127,782	213,031.00	\$43.68	\$179.67
April-November FY 2015	6,141,909	27,127	0	134,369	140,777.00	\$45.71	\$226.41
<b>Totals</b>							
Southern Tier FY 2016	\$309,376,370	266,118	28,470	2,991,118	10,561,982	N/A	N/A
Southern Tier FY 2015	\$286,552,097	244,344	27,732	2,728,867	9,700,365	N/A	N/A

**Medicaid Category of Service Spending**  
**Service County: Western**  
**FY 2016**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April-November FY 2016	126,089,135	8,199	0	234,321	1,455,800.00	\$538.10	\$15,378.60
April-November FY 2015	121,257,107	8,375	0	267,465	1,465,010.00	\$453.36	\$14,478.46
<b>Non-Institutional LTC</b>							
April-November FY 2016	31,371,635	4,784	0	317,366	2,444,637.27	\$98.85	\$6,557.62
April-November FY 2015	29,934,995	5,561	0	400,000	2,647,915.67	\$74.84	\$5,383.02
<b>Inpatient</b>							
April-November FY 2016	38,381,936	24,352	0	36,657	115,356.00	\$1,047.06	\$1,576.13
April-November FY 2015	38,866,237	24,058	0	35,915	111,253.00	\$1,082.17	\$1,615.52
<b>Clinic</b>							
April-November FY 2016	23,255,704	69,541	0	643,775	2,533,448.00	\$36.12	\$334.42
April-November FY 2015	21,273,934	58,292	0	560,813	3,457,433.00	\$37.93	\$364.95
<b>Medicaid Managed Care</b>							
April-November FY 2016	371,500,844	298,174	0	2,098,702	2,098,702.00	\$177.01	\$1,245.92
April-November FY 2015	320,507,765	266,090	0	1,786,937	1,786,937.00	\$179.36	\$1,204.51
<b>Non-Institutional</b>							
April-November FY 2016	52,395,890	142,904	51,153	2,190,224	10,622,259.77	\$23.92	\$270.00
April-November FY 2015	44,297,040	129,969	50,259	1,902,293	7,140,441.73	\$23.29	\$245.78
<b>Other State Agency / MD</b>							
April-November FY 2016	157,042,352	20,471	0	1,853,761	4,443,159.18	\$84.72	\$7,671.45
April-November FY 2015	148,285,874	20,799	0	1,515,869	3,492,522.00	\$97.82	\$7,129.47
<b>Outpatient/Emergency Room</b>							
April-November FY 2016	13,685,865	54,296	0	302,724	666,314.30	\$45.21	\$252.06
April-November FY 2015	10,922,228	45,439	0	304,264	276,359.23	\$35.90	\$240.37
<b>Totals</b>							
Western FY 2016	\$813,723,361	622,721	51,153	7,677,530	24,379,677	N/A	N/A
Western FY 2015	\$735,345,180	558,583	50,259	6,773,556	20,377,872	N/A	N/A