

Medicaid Category of Service Spending
Service County: Capital District
FY 2016

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-March FY 2016	\$149,224,124	6,908	-	411,978	1,607,020	\$362	\$21,602
April-March FY 2015	\$146,193,096	6,987	-	484,762	1,642,954	\$302	\$20,924
Non-Institutional LTC							
April-March FY 2016	\$50,353,387	3,760	-	468,340	6,195,865	\$108	\$13,392
April-March FY 2015	\$48,989,626	4,660	-	582,526	6,892,104	\$84	\$10,513
Inpatient							
April-March FY 2016	\$53,777,667	26,207	-	44,444	127,337	\$1,210	\$2,052
April-March FY 2015	\$51,721,013	24,661	-	43,349	122,114	\$1,193	\$2,097
Clinic							
April-March FY 2016	\$21,954,043	72,692	-	557,055	1,033,283	\$39	\$302
April-March FY 2015	\$20,369,414	66,880	-	505,132	1,007,157	\$40	\$305
Medicaid Managed Care							
April-March FY 2016	\$343,239,930	206,742	-	1,919,379	1,919,372	\$179	\$1,660
April-March FY 2015	\$316,045,188	188,780	-	1,696,964	1,696,964	\$186	\$1,674
Non-Institutional							
April-March FY 2016	\$59,555,863	145,960	50,169	2,655,332	15,855,740	\$22	\$304
April-March FY 2015	\$54,792,585	132,567	48,965	2,532,650	18,095,976	\$22	\$302
Other State Agency / MD							
April-March FY 2016	\$198,154,750	19,688	-	2,070,393	5,325,325	\$96	\$10,065
April-March FY 2015	\$188,818,426	18,587	-	1,663,328	4,512,694	\$114	\$10,159
Outpatient/Emergency Room							
April-March FY 2016	\$14,711,168	54,413	-	354,472	483,947	\$42	\$270
April-March FY 2015	\$12,683,109	47,886	-	360,005	475,154	\$35	\$265
Totals							
Capital District FY 2016	\$890,970,932	536,370	50,169	8,481,393	32,547,889	N/A	N/A
Capital District FY 2015	\$839,612,457	491,008	48,965	7,868,716	34,445,117	N/A	N/A

Medicaid Category of Service Spending
Service County: Central
FY 2016

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-March FY 2016	\$93,644,659	4,926	-	255,702	1,143,392	\$366	\$19,010
April-March FY 2015	\$95,423,676	5,054	-	335,316	1,208,253	\$285	\$18,881
Non-Institutional LTC							
April-March FY 2016	\$34,539,728	3,386	-	347,667	3,707,509	\$99	\$10,201
April-March FY 2015	\$30,261,087	3,380	-	363,618	3,774,138	\$83	\$8,953
Inpatient							
April-March FY 2016	\$37,949,414	22,293	-	29,181	128,418	\$1,300	\$1,702
April-March FY 2015	\$37,179,412	19,884	-	26,177	123,463	\$1,420	\$1,870
Clinic							
April-March FY 2016	\$19,404,327	61,610	-	498,022	666,083	\$39	\$315
April-March FY 2015	\$14,046,810	48,130	-	404,857	668,124	\$35	\$292
Medicaid Managed Care							
April-March FY 2016	\$295,212,164	176,797	-	1,670,371	1,670,371	\$177	\$1,670
April-March FY 2015	\$265,380,038	163,648	-	1,525,613	1,525,613	\$174	\$1,622
Non-Institutional							
April-March FY 2016	\$48,796,084	125,695	42,879	2,307,228	11,738,323	\$21	\$289
April-March FY 2015	\$42,536,837	115,433	41,090	2,190,538	11,010,374	\$19	\$272
Other State Agency / MD							
April-March FY 2016	\$92,000,338	12,817	-	1,328,537	5,993,837	\$69	\$7,178
April-March FY 2015	\$78,965,014	11,623	-	954,809	3,312,226	\$83	\$6,794
Outpatient/Emergency Room							
April-March FY 2016	\$15,426,478	42,669	-	305,416	608,483	\$51	\$362
April-March FY 2015	\$11,583,734	37,554	-	266,681	286,201	\$43	\$308
Totals							
Central FY 2016	\$636,973,192	450,193	42,879	6,742,124	25,656,416	N/A	N/A
Central FY 2015	\$575,376,608	404,706	41,090	6,067,609	21,908,392	N/A	N/A

Medicaid Category of Service Spending
Service County: Finger Lakes
FY 2016

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-March FY 2016	\$170,529,642	7,984	-	348,871	1,949,872	\$489	\$21,359
April-March FY 2015	\$169,977,641	8,324	-	366,923	1,956,609	\$463	\$20,420
Non-Institutional LTC							
April-March FY 2016	\$44,609,795	5,189	-	455,620	4,170,568	\$98	\$8,597
April-March FY 2015	\$47,645,395	6,098	-	564,934	4,859,559	\$84	\$7,813
Inpatient							
April-March FY 2016	\$60,915,548	29,608	-	41,142	179,416	\$1,481	\$2,057
April-March FY 2015	\$60,147,562	28,716	-	38,003	175,341	\$1,583	\$2,095
Clinic							
April-March FY 2016	\$22,241,795	80,117	-	608,387	768,476	\$37	\$278
April-March FY 2015	\$19,267,672	77,487	-	579,864	812,224	\$33	\$249
Medicaid Managed Care							
April-March FY 2016	\$457,572,892	264,416	-	2,512,391	2,512,390	\$182	\$1,731
April-March FY 2015	\$393,338,128	239,659	-	2,207,147	2,207,147	\$178	\$1,641
Non-Institutional							
April-March FY 2016	\$79,587,778	168,967	50,670	3,145,615	14,158,150	\$25	\$362
April-March FY 2015	\$70,259,433	155,730	48,342	2,932,755	12,655,381	\$24	\$344
Other State Agency / MD							
April-March FY 2016	\$204,961,179	20,844	-	2,505,688	6,636,845	\$82	\$9,833
April-March FY 2015	\$192,584,009	20,550	-	1,948,206	4,978,908	\$99	\$9,371
Outpatient/Emergency Room							
April-March FY 2016	\$31,024,352	108,306	-	707,751	963,899	\$44	\$286
April-March FY 2015	\$26,167,706	92,883	-	669,190	835,635	\$39	\$282
Totals							
Finger Lakes FY 2016	\$1,071,442,981	685,431	50,670	10,325,465	31,339,615	N/A	N/A
Finger Lakes FY 2015	\$979,387,546	629,447	48,342	9,307,022	28,480,804	N/A	N/A

Medicaid Category of Service Spending
Service County: Long Island
FY 2016

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-March FY 2016	\$449,594,985	15,661	-	1,009,398	3,860,095	\$445	\$28,708
April-March FY 2015	\$460,297,916	16,624	-	1,041,193	4,048,548	\$442	\$27,689
Non-Institutional LTC							
April-March FY 2016	\$84,826,954	7,851	-	1,054,408	13,315,806	\$80	\$10,805
April-March FY 2015	\$82,524,871	8,462	-	1,042,732	13,454,414	\$79	\$9,752
Inpatient							
April-March FY 2016	\$160,070,263	70,109	-	90,364	381,493	\$1,771	\$2,283
April-March FY 2015	\$153,583,679	66,337	-	81,916	356,014	\$1,875	\$2,315
Clinic							
April-March FY 2016	\$37,728,314	61,158	-	927,643	1,202,259	\$41	\$617
April-March FY 2015	\$37,049,477	58,394	-	911,490	1,222,578	\$41	\$634
Medicaid Managed Care							
April-March FY 2016	\$1,116,241,907	528,172	-	4,930,702	4,930,702	\$226	\$2,113
April-March FY 2015	\$1,070,899,645	472,648	-	4,446,048	4,446,048	\$241	\$2,266
Non-Institutional							
April-March FY 2016	\$159,048,036	320,643	86,019	5,363,551	24,150,725	\$30	\$391
April-March FY 2015	\$157,544,084	296,362	85,124	5,366,025	24,642,445	\$29	\$413
Other State Agency / MD							
April-March FY 2016	\$446,992,728	29,574	-	3,738,693	9,712,603	\$120	\$15,114
April-March FY 2015	\$453,698,156	27,728	-	2,717,213	7,900,493	\$167	\$16,362
Outpatient/Emergency Room							
April-March FY 2016	\$28,096,547	66,542	-	303,010	358,652	\$93	\$422
April-March FY 2015	\$22,355,159	61,215	-	303,698	379,900	\$74	\$365
Totals							
Long Island FY 2016	\$2,482,599,734	1,099,710	86,019	17,417,769	57,912,335	N/A	N/A
Long Island FY 2015	\$2,437,952,987	1,007,770	85,124	15,910,315	56,450,440	N/A	N/A

Medicaid Category of Service Spending
Service County: Mid-Hudson
FY 2016

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-March FY 2016	\$389,113,972	13,396	-	654,830	3,210,778	\$594	\$29,047
April-March FY 2015	\$388,683,448	14,499	-	667,673	3,315,113	\$582	\$26,808
Non-Institutional LTC							
April-March FY 2016	\$86,559,020	7,194	-	1,052,410	6,346,378	\$82	\$12,032
April-March FY 2015	\$97,488,421	8,538	-	1,254,644	7,480,023	\$78	\$11,418
Inpatient							
April-March FY 2016	\$151,509,718	41,389	-	64,423	339,190	\$2,352	\$3,661
April-March FY 2015	\$159,186,495	40,524	-	64,941	384,929	\$2,451	\$3,928
Clinic							
April-March FY 2016	\$86,538,366	209,935	-	1,665,962	1,986,766	\$52	\$412
April-March FY 2015	\$78,667,198	192,232	-	1,533,598	1,816,612	\$51	\$409
Medicaid Managed Care							
April-March FY 2016	\$990,331,231	495,619	-	4,728,666	4,728,666	\$209	\$1,998
April-March FY 2015	\$902,293,881	450,086	-	4,213,788	4,213,788	\$214	\$2,005
Non-Institutional							
April-March FY 2016	\$147,888,791	338,373	81,675	5,917,086	37,245,287	\$25	\$352
April-March FY 2015	\$141,684,870	325,060	77,887	5,725,590	31,988,769	\$25	\$352
Other State Agency / MD							
April-March FY 2016	\$494,754,813	31,376	-	4,171,361	17,658,286	\$119	\$15,769
April-March FY 2015	\$491,187,624	28,896	-	3,020,437	10,412,480	\$163	\$16,998
Outpatient/Emergency Room							
April-March FY 2016	\$36,892,380	78,831	-	697,168	1,544,229	\$53	\$468
April-March FY 2015	\$33,061,875	64,613	-	733,766	1,165,239	\$45	\$512
Totals							
Mid-Hudson FY 2016	\$2,383,588,291	1,216,113	81,675	18,951,906	73,059,580	N/A	N/A
Mid-Hudson FY 2015	\$2,292,253,812	1,124,448	77,887	17,214,437	60,776,951	N/A	N/A

Medicaid Category of Service Spending
Service County: Mohawk Valley
FY 2016

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-March FY 2016	\$84,496,175	4,772	-	283,640	1,093,028	\$298	\$17,707
April-March FY 2015	\$88,498,786	5,130	-	316,105	1,175,660	\$280	\$17,251
Non-Institutional LTC							
April-March FY 2016	\$16,149,330	2,261	-	244,295	2,517,875	\$66	\$7,143
April-March FY 2015	\$18,551,451	2,724	-	337,610	3,338,649	\$55	\$6,810
Inpatient							
April-March FY 2016	\$11,295,364	11,600	-	13,999	37,117	\$807	\$974
April-March FY 2015	\$12,553,251	10,974	-	13,111	37,167	\$957	\$1,144
Clinic							
April-March FY 2016	\$8,450,162	16,922	-	163,384	234,862	\$52	\$499
April-March FY 2015	\$5,859,958	15,647	-	151,678	283,104	\$39	\$375
Medicaid Managed Care							
April-March FY 2016	\$204,042,832	123,041	-	1,177,834	1,177,834	\$173	\$1,658
April-March FY 2015	\$177,890,026	114,014	-	1,047,814	1,047,814	\$170	\$1,560
Non-Institutional							
April-March FY 2016	\$25,906,388	93,980	29,317	1,245,454	8,532,718	\$21	\$210
April-March FY 2015	\$23,820,595	86,496	28,783	1,195,781	7,691,767	\$20	\$207
Other State Agency / MD							
April-March FY 2016	\$165,092,399	11,360	-	1,720,071	7,266,530	\$96	\$14,533
April-March FY 2015	\$151,335,442	10,740	-	1,264,033	3,948,395	\$120	\$14,091
Outpatient/Emergency Room							
April-March FY 2016	\$9,110,381	38,676	-	209,660	309,346	\$43	\$236
April-March FY 2015	\$8,263,070	35,625	-	209,717	262,844	\$39	\$232
Totals							
Mohawk Valley FY 2016	\$524,543,031	302,612	29,317	5,058,337	21,169,311	N/A	N/A
Mohawk Valley FY 2015	\$486,772,579	281,350	28,783	4,535,849	17,785,400	N/A	N/A

Medicaid Category of Service Spending
Service County: North Country
FY 2016

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-March FY 2016	\$51,789,648	2,812	-	115,665	670,492	\$448	\$18,417
April-March FY 2015	\$52,003,476	2,826	-	108,295	686,537	\$480	\$18,402
Non-Institutional LTC							
April-March FY 2016	\$14,897,116	2,423	-	293,112	2,356,779	\$51	\$6,148
April-March FY 2015	\$16,234,936	2,563	-	335,636	2,492,806	\$48	\$6,334
Inpatient							
April-March FY 2016	\$14,302,971	5,375	-	18,261	45,450	\$783	\$2,661
April-March FY 2015	\$13,642,562	5,396	-	19,030	43,472	\$717	\$2,528
Clinic							
April-March FY 2016	\$6,202,100	25,278	-	189,004	389,359	\$33	\$245
April-March FY 2015	\$5,485,075	25,860	-	176,048	329,184	\$31	\$212
Medicaid Managed Care							
April-March FY 2016	\$129,214,369	84,560	-	790,346	790,346	\$163	\$1,528
April-March FY 2015	\$108,703,351	77,046	-	705,132	705,132	\$154	\$1,411
Non-Institutional							
April-March FY 2016	\$26,006,148	60,932	25,988	1,115,057	11,133,601	\$23	\$299
April-March FY 2015	\$25,445,069	57,043	25,873	1,069,462	7,976,239	\$24	\$307
Other State Agency / MD							
April-March FY 2016	\$94,370,454	6,653	-	1,038,915	2,943,908	\$91	\$14,185
April-March FY 2015	\$90,139,066	6,330	-	789,338	2,375,058	\$114	\$14,240
Outpatient/Emergency Room							
April-March FY 2016	\$9,620,577	27,175	-	147,520	160,083	\$65	\$354
April-March FY 2015	\$7,460,067	24,951	-	141,196	171,400	\$53	\$299
Totals							
North Country FY 2016	\$346,403,383	215,208	25,988	3,707,880	18,490,017	N/A	N/A
North Country FY 2015	\$319,113,602	202,015	25,873	3,344,137	14,779,828	N/A	N/A

Medicaid Category of Service Spending
Service County: New York City
FY 2016

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-March FY 2016	\$1,534,710,359	48,521	-	2,641,474	11,384,607	\$581	\$31,630
April-March FY 2015	\$1,569,221,708	52,720	-	2,745,542	11,782,979	\$572	\$29,765
Non-Institutional LTC							
April-March FY 2016	\$283,896,793	32,655	-	3,676,716	47,751,745	\$77	\$8,694
April-March FY 2015	\$287,253,096	36,581	-	3,707,937	36,819,410	\$77	\$7,853
Inpatient							
April-March FY 2016	\$1,498,703,466	439,500	-	580,408	2,509,270	\$2,582	\$3,410
April-March FY 2015	\$1,502,937,826	428,570	-	566,563	2,566,885	\$2,653	\$3,507
Clinic							
April-March FY 2016	\$374,458,288	670,927	-	7,672,780	8,180,312	\$49	\$558
April-March FY 2015	\$378,872,895	636,616	-	9,059,042	9,793,107	\$42	\$595
Medicaid Managed Care							
April-March FY 2016	\$9,648,535,594	3,621,845	-	34,631,182	34,631,181	\$279	\$2,664
April-March FY 2015	\$9,104,878,064	3,436,167	-	32,403,023	32,403,023	\$281	\$2,650
Non-Institutional							
April-March FY 2016	\$711,376,157	1,291,222	561,863	26,837,149	72,731,275	\$27	\$384
April-March FY 2015	\$658,232,087	1,255,259	534,481	26,229,769	69,492,357	\$25	\$368
Other State Agency / MD							
April-March FY 2016	\$1,062,059,332	70,916	-	8,243,517	29,909,551	\$129	\$14,976
April-March FY 2015	\$1,053,744,077	67,376	-	6,325,830	24,364,851	\$167	\$15,640
Outpatient/Emergency Room							
April-March FY 2016	\$299,360,449	642,209	-	4,584,316	52,814,878	\$65	\$466
April-March FY 2015	\$263,561,000	604,320	-	5,424,524	48,682,237	\$49	\$436
Totals							
New York City FY 2016	\$15,413,100,438	6,817,795	561,863	88,867,542	259,912,819	N/A	N/A
New York City FY 2015	\$14,818,700,753	6,517,609	534,481	86,462,230	235,904,848	N/A	N/A

Medicaid Category of Service Spending
Service County: Out Of State
FY 2016

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-March FY 2016	\$60,887,291	1,433	-	53,824	443,310	\$1,131	\$42,489
April-March FY 2015	\$62,345,663	1,571	-	56,674	459,958	\$1,100	\$39,685
Inpatient							
April-March FY 2016	\$9,181,977	2,881	-	3,249	12,789	\$2,826	\$3,187
April-March FY 2015	\$11,631,746	2,843	-	3,224	14,038	\$3,608	\$4,091
Clinic							
April-March FY 2016	\$118,067	1,443	-	3,640	38,004	\$32	\$82
April-March FY 2015	\$67,079	412	-	2,724	9,715	\$25	\$163
Non-Institutional							
April-March FY 2016	\$70,211,150	340,483	122,923	2,735,546	14,286,128	\$26	\$152
April-March FY 2015	\$48,680,361	236,400	10,108	1,811,832	9,119,171	\$27	\$197
Outpatient/Emergency Room							
April-March FY 2016	\$1,045,258	6,847	-	14,016	239,458	\$75	\$153
April-March FY 2015	\$748,602	4,696	-	10,152	12,802	\$74	\$159
Totals							
Out of State FY 2016	\$141,443,743	353,087	122,923	2,810,275	15,019,689	N/A	N/A
Out of State FY 2015	\$123,473,451	245,922	10,108	1,884,606	9,615,683	N/A	N/A

Medicaid Category of Service Spending
Service County: Southern Tier
FY 2016

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-March FY 2016	\$91,835,532	4,783	-	152,386	1,155,554	\$603	\$19,200
April-March FY 2015	\$90,762,743	4,862	-	155,272	1,175,919	\$585	\$18,668
Non-Institutional LTC							
April-March FY 2016	\$16,076,527	2,811	-	253,034	2,859,998	\$64	\$5,719
April-March FY 2015	\$17,599,603	2,960	-	328,491	3,262,740	\$54	\$5,946
Inpatient							
April-March FY 2016	\$13,423,092	8,781	-	10,403	28,912	\$1,290	\$1,529
April-March FY 2015	\$13,203,271	8,465	-	9,754	33,076	\$1,354	\$1,560
Clinic							
April-March FY 2016	\$7,691,211	17,580	-	178,560	416,950	\$43	\$437
April-March FY 2015	\$7,097,012	16,839	-	170,107	359,795	\$42	\$421
Medicaid Managed Care							
April-March FY 2016	\$212,622,420	137,698	-	1,266,713	1,266,713	\$168	\$1,544
April-March FY 2015	\$185,571,602	126,447	-	1,129,905	1,129,905	\$164	\$1,468
Non-Institutional							
April-March FY 2016	\$32,362,545	92,192	36,225	1,331,707	6,930,590	\$24	\$252
April-March FY 2015	\$30,133,895	85,670	34,866	1,296,653	6,272,667	\$23	\$250
Other State Agency / MD							
April-March FY 2016	\$91,853,675	10,456	-	1,113,726	2,928,130	\$82	\$8,785
April-March FY 2015	\$86,529,723	10,031	-	826,736	2,053,400	\$105	\$8,626
Outpatient/Emergency Room							
April-March FY 2016	\$9,326,912	38,445	-	192,585	311,340	\$48	\$243
April-March FY 2015	\$8,513,505	34,249	-	193,936	199,100	\$44	\$249
Totals							
Southern Tier FY 2016	\$475,191,914	312,746	36,225	4,499,114	15,898,187	N/A	N/A
Southern Tier FY 2015	\$439,411,354	289,523	34,866	4,110,854	14,486,602	N/A	N/A

Medicaid Category of Service Spending
Service County: Western
FY 2016

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-March FY 2016	\$193,898,097	9,299	-	349,209	2,174,465	\$555	\$20,851
April-March FY 2015	\$181,615,647	9,338	-	383,420	2,159,571	\$474	\$19,449
Non-Institutional LTC							
April-March FY 2016	\$47,103,961	5,586	-	457,037	3,647,726	\$103	\$8,433
April-March FY 2015	\$43,911,988	6,347	-	571,482	3,900,089	\$77	\$6,919
Inpatient							
April-March FY 2016	\$59,162,637	35,549	-	56,181	174,557	\$1,053	\$1,664
April-March FY 2015	\$59,095,688	33,823	-	53,849	167,259	\$1,097	\$1,747
Clinic							
April-March FY 2016	\$34,909,877	85,395	-	965,677	3,012,665	\$36	\$409
April-March FY 2015	\$32,567,682	78,765	-	864,457	5,687,030	\$38	\$413
Medicaid Managed Care							
April-March FY 2016	\$573,767,249	321,913	-	3,136,334	3,136,325	\$183	\$1,782
April-March FY 2015	\$511,264,121	295,208	-	2,772,145	2,772,145	\$184	\$1,732
Non-Institutional							
April-March FY 2016	\$81,361,804	183,598	65,906	3,273,395	16,729,924	\$25	\$326
April-March FY 2015	\$67,854,925	162,282	63,347	2,864,517	11,181,743	\$24	\$301
Other State Agency / MD							
April-March FY 2016	\$238,493,183	22,607	-	2,865,693	7,028,506	\$83	\$10,550
April-March FY 2015	\$232,144,564	22,388	-	2,326,082	5,232,270	\$100	\$10,369
Outpatient/Emergency Room							
April-March FY 2016	\$19,776,705	68,627	-	462,350	850,611	\$43	\$288
April-March FY 2015	\$15,641,560	58,648	-	438,347	401,323	\$36	\$267
Totals							
Western FY 2016	\$1,248,473,513	732,574	65,906	11,565,876	36,754,779	N/A	N/A
Western FY 2015	\$1,144,096,175	666,799	63,347	10,274,299	31,501,430	N/A	N/A