

**Medicaid Category of Service Spending**  
**Service County: Capital District**  
**FY 2016**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April-July FY 2016	48,179,673	5,303	0	143,448	543,277.00	\$335.87	\$9,085.36
April-July FY 2015	49,002,054	5,434	0	167,512	550,625.00	\$292.53	\$9,017.68
<b>Non-Institutional LTC</b>							
April-July FY 2016	16,906,763	2,937	0	171,524	2,281,271.61	\$98.57	\$5,756.47
April-July FY 2015	17,603,718	3,709	0	226,179	2,536,288.16	\$77.83	\$4,746.22
<b>Inpatient</b>							
April-July FY 2016	17,256,301	10,353	0	15,068	42,950.00	\$1,145.23	\$1,666.79
April-July FY 2015	17,882,037	9,886	0	15,393	42,839.00	\$1,161.70	\$1,808.82
<b>Clinic</b>							
April-July FY 2016	7,592,749	42,518	0	186,465	353,645.00	\$40.72	\$178.58
April-July FY 2015	7,700,704	38,957	0	181,428	342,239.00	\$42.44	\$197.67
<b>Medicaid Managed Care</b>							
April-July FY 2016	113,326,124	172,782	0	637,456	637,456.00	\$177.78	\$655.89
April-July FY 2015	94,978,557	145,064	0	519,396	519,396.00	\$182.86	\$654.74
<b>Non-Institutional</b>							
April-July FY 2016	19,763,614	80,609	28,197	928,496	4,983,461.24	\$21.29	\$181.64
April-July FY 2015	19,276,154	75,641	27,994	890,081	7,449,011.91	\$21.66	\$186.00
<b>Other State Agency / MD</b>							
April-July FY 2016	66,295,722	15,761	0	689,240	1,733,495.25	\$96.19	\$4,206.31
April-July FY 2015	60,766,676	14,549	0	454,380	1,350,395.50	\$133.74	\$4,176.69
<b>Outpatient/Emergency Room</b>							
April-July FY 2016	4,960,248	27,360	0	135,340	180,307.00	\$36.65	\$181.30
April-July FY 2015	4,998,652	26,161	0	129,796	174,262.00	\$38.51	\$191.07
<b>Totals</b>							
Capital District FY 2016	\$294,281,194	357,623	28,197	2,907,037	10,755,863	N/A	N/A
Capital District FY 2015	\$272,208,552	319,401	27,994	2,584,165	12,965,057	N/A	N/A

**Medicaid Category of Service Spending**  
**Service County: Central**  
**FY 2016**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April-July FY 2016	30,414,177	3,696	0	86,984	397,368.00	\$349.65	\$8,228.94
April-July FY 2015	32,561,047	3,851	0	121,777	416,976.00	\$267.38	\$8,455.22
<b>Non-Institutional LTC</b>							
April-July FY 2016	11,345,354	2,645	0	124,921	1,286,316.18	\$90.82	\$4,289.36
April-July FY 2015	10,257,015	2,599	0	129,967	1,346,349.43	\$78.92	\$3,946.52
<b>Inpatient</b>							
April-July FY 2016	13,094,617	8,614	0	9,884	44,323.00	\$1,324.83	\$1,520.16
April-July FY 2015	13,091,020	7,200	0	8,336	36,668.00	\$1,570.42	\$1,818.20
<b>Clinic</b>							
April-July FY 2016	6,685,519	32,966	0	162,406	223,184.00	\$41.17	\$202.80
April-July FY 2015	5,750,289	28,091	0	144,650	233,433.00	\$39.75	\$204.70
<b>Medicaid Managed Care</b>							
April-July FY 2016	95,453,127	149,071	0	552,110	552,110.00	\$172.89	\$640.32
April-July FY 2015	82,184,275	130,105	0	485,453	485,453.00	\$169.29	\$631.68
<b>Non-Institutional</b>							
April-July FY 2016	16,337,101	72,496	24,800	808,859	3,859,626.23	\$20.20	\$167.91
April-July FY 2015	14,160,548	65,839	23,635	760,829	3,823,296.81	\$18.61	\$158.26
<b>Other State Agency / MD</b>							
April-July FY 2016	30,326,755	9,928	0	447,252	1,884,733.00	\$67.81	\$3,054.67
April-July FY 2015	27,716,886	9,233	0	301,251	1,005,594.00	\$92.01	\$3,001.94
<b>Outpatient/Emergency Room</b>							
April-July FY 2016	4,196,216	21,035	0	101,456	125,802.00	\$41.36	\$199.49
April-July FY 2015	4,135,523	19,702	0	89,832	84,645.00	\$46.04	\$209.90
<b>Totals</b>							
Central FY 2016	\$207,852,866	300,451	24,800	2,293,872	8,373,462	N/A	N/A
Central FY 2015	\$189,856,603	266,620	23,635	2,042,095	7,432,415	N/A	N/A

**Medicaid Category of Service Spending**  
**Service County: Finger Lakes**  
**FY 2016**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April-July FY 2016	54,683,990	6,008	0	116,490	645,306.00	\$469.43	\$9,101.86
April-July FY 2015	58,377,938	6,498	0	129,630	678,435.00	\$450.34	\$8,983.99
<b>Non-Institutional LTC</b>							
April-July FY 2016	15,821,978	3,836	0	168,889	1,498,484.06	\$93.68	\$4,124.60
April-July FY 2015	17,386,519	4,509	0	218,725	1,804,494.88	\$79.49	\$3,855.96
<b>Inpatient</b>							
April-July FY 2016	21,668,358	11,703	0	13,800	62,767.00	\$1,570.17	\$1,851.52
April-July FY 2015	21,672,937	11,515	0	12,978	61,701.00	\$1,669.98	\$1,882.15
<b>Clinic</b>							
April-July FY 2016	8,062,998	45,664	0	206,483	258,775.00	\$39.05	\$176.57
April-July FY 2015	7,366,289	43,033	0	197,315	282,463.50	\$37.33	\$171.18
<b>Medicaid Managed Care</b>							
April-July FY 2016	139,779,526	223,621	0	820,983	820,983.00	\$170.26	\$625.07
April-July FY 2015	120,543,970	187,373	0	679,492	679,492.00	\$177.40	\$643.34
<b>Non-Institutional</b>							
April-July FY 2016	26,457,768	95,474	28,514	1,096,529	4,781,533.78	\$24.13	\$213.39
April-July FY 2015	23,667,134	88,931	27,399	1,013,896	4,136,382.40	\$23.34	\$203.45
<b>Other State Agency / MD</b>							
April-July FY 2016	69,127,162	16,918	0	848,200	2,115,817.12	\$81.50	\$4,086.01
April-July FY 2015	67,315,573	17,175	0	552,570	1,544,834.00	\$121.82	\$3,919.39
<b>Outpatient/Emergency Room</b>							
April-July FY 2016	9,405,603	58,942	0	245,974	317,136.50	\$38.24	\$159.57
April-July FY 2015	10,059,289	52,836	0	235,129	285,711.00	\$42.78	\$190.39
<b>Totals</b>							
Finger Lakes FY 2016	\$345,007,383	462,166	28,514	3,517,348	10,500,802	N/A	N/A
Finger Lakes FY 2015	\$326,389,649	411,870	27,399	3,039,735	9,473,514	N/A	N/A

**Medicaid Category of Service Spending**  
**Service County: Long Island**  
**FY 2016**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April-July FY 2016	150,602,710	12,329	0	349,595	1,323,189.00	\$430.79	\$12,215.32
April-July FY 2015	161,897,092	12,998	0	373,276	1,425,476.00	\$433.72	\$12,455.54
<b>Non-Institutional LTC</b>							
April-July FY 2016	28,640,384	5,733	0	362,756	4,542,857.57	\$78.95	\$4,995.71
April-July FY 2015	28,206,219	6,211	0	367,119	4,697,986.15	\$76.83	\$4,541.33
<b>Inpatient</b>							
April-July FY 2016	56,161,135	27,842	0	31,045	130,543.00	\$1,809.02	\$2,017.14
April-July FY 2015	51,837,943	24,932	0	27,716	121,808.00	\$1,870.33	\$2,079.17
<b>Clinic</b>							
April-July FY 2016	12,440,734	38,431	0	314,538	417,960.00	\$39.55	\$323.72
April-July FY 2015	12,885,829	34,973	0	301,702	386,732.00	\$42.71	\$368.45
<b>Medicaid Managed Care</b>							
April-July FY 2016	372,508,459	444,445	0	1,651,640	1,651,640.00	\$225.54	\$838.14
April-July FY 2015	307,095,517	353,927	0	1,292,459	1,292,459.00	\$237.61	\$867.68
<b>Non-Institutional</b>							
April-July FY 2016	55,197,819	174,782	50,546	1,882,224	8,137,141.90	\$29.33	\$244.97
April-July FY 2015	53,575,725	166,442	50,999	1,923,851	8,035,099.26	\$27.85	\$246.39
<b>Other State Agency / MD</b>							
April-July FY 2016	156,965,812	24,644	0	1,265,931	3,101,843.00	\$123.99	\$6,369.33
April-July FY 2015	143,378,174	22,426	0	714,748	2,409,675.00	\$200.60	\$6,393.39
<b>Outpatient/Emergency Room</b>							
April-July FY 2016	8,148,009	30,780	0	103,997	124,951.00	\$78.35	\$264.72
April-July FY 2015	7,864,109	29,059	0	101,246	138,857.10	\$77.67	\$270.63
<b>Totals</b>							
Long Island FY 2016	\$840,665,062	758,986	50,546	5,961,726	19,430,125	N/A	N/A
Long Island FY 2015	\$766,740,608	650,968	50,999	5,102,117	18,508,093	N/A	N/A

**Medicaid Category of Service Spending**  
**Service County: Mid-Hudson**  
**FY 2016**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April-July FY 2016	129,789,591	10,542	0	229,982	1,111,531.00	\$564.35	\$12,311.67
April-July FY 2015	132,710,823	11,071	0	239,295	1,148,139.00	\$554.59	\$11,987.25
<b>Non-Institutional LTC</b>							
April-July FY 2016	30,665,659	5,571	0	376,185	2,275,952.14	\$81.52	\$5,504.52
April-July FY 2015	37,717,283	6,997	0	501,460	2,902,022.22	\$75.21	\$5,390.49
<b>Inpatient</b>							
April-July FY 2016	53,581,180	17,074	0	23,040	127,296.00	\$2,325.57	\$3,138.17
April-July FY 2015	57,911,297	16,645	0	23,019	139,935.00	\$2,515.80	\$3,479.20
<b>Clinic</b>							
April-July FY 2016	28,775,155	127,245	0	563,732	674,861.50	\$51.04	\$226.14
April-July FY 2015	28,333,918	112,069	0	525,644	625,292.40	\$53.90	\$252.83
<b>Medicaid Managed Care</b>							
April-July FY 2016	325,859,218	418,945	0	1,577,379	1,577,379.00	\$206.58	\$777.81
April-July FY 2015	271,984,613	348,244	0	1,284,902	1,284,902.00	\$211.68	\$781.02
<b>Non-Institutional</b>							
April-July FY 2016	51,349,879	184,703	46,257	2,067,282	12,494,006.43	\$24.84	\$222.33
April-July FY 2015	48,163,924	177,763	45,101	2,034,798	11,144,509.94	\$23.67	\$216.11
<b>Other State Agency / MD</b>							
April-July FY 2016	170,552,335	24,458	0	1,355,235	5,051,889.03	\$125.85	\$6,973.27
April-July FY 2015	159,757,067	23,136	0	786,596	3,016,207.53	\$203.10	\$6,905.13
<b>Outpatient/Emergency Room</b>							
April-July FY 2016	12,216,361	36,753	0	236,671	408,724.00	\$51.62	\$332.39
April-July FY 2015	12,641,336	32,285	0	272,969	379,514.00	\$46.31	\$391.55
<b>Totals</b>							
Mid-Hudson FY 2016	\$802,789,378	825,291	46,257	6,429,506	23,721,639	N/A	N/A
Mid-Hudson FY 2015	\$749,220,261	728,210	45,101	5,668,683	20,640,522	N/A	N/A

**Medicaid Category of Service Spending**  
**Service County: Mohawk Valley**  
**FY 2016**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April-July FY 2016	28,191,333	3,676	0	101,339	376,546.00	\$278.19	\$7,669.02
April-July FY 2015	30,182,569	3,845	0	111,455	406,722.00	\$270.80	\$7,849.82
<b>Non-Institutional LTC</b>							
April-July FY 2016	5,917,822	1,890	0	96,544	1,021,276.20	\$61.30	\$3,131.12
April-July FY 2015	6,484,641	2,206	0	126,618	1,188,820.47	\$51.21	\$2,939.55
<b>Inpatient</b>							
April-July FY 2016	3,847,284	4,608	0	4,930	12,907.00	\$780.38	\$834.91
April-July FY 2015	4,653,099	4,357	0	4,681	12,938.00	\$994.04	\$1,067.96
<b>Clinic</b>							
April-July FY 2016	2,323,717	10,278	0	58,303	81,454.00	\$39.86	\$226.09
April-July FY 2015	2,411,504	9,682	0	53,341	83,089.00	\$45.21	\$249.07
<b>Medicaid Managed Care</b>							
April-July FY 2016	64,445,492	104,666	0	389,541	389,541.00	\$165.44	\$615.73
April-July FY 2015	55,999,191	88,463	0	324,228	324,228.00	\$172.72	\$633.02
<b>Non-Institutional</b>							
April-July FY 2016	8,685,790	52,147	16,865	439,063	2,928,322.48	\$19.78	\$125.86
April-July FY 2015	8,110,500	48,488	16,491	406,485	2,490,089.04	\$19.95	\$124.82
<b>Other State Agency / MD</b>							
April-July FY 2016	54,386,480	9,148	0	566,273	2,168,767.55	\$96.04	\$5,945.18
April-July FY 2015	52,656,905	8,543	0	334,465	1,069,030.00	\$157.44	\$6,163.75
<b>Outpatient/Emergency Room</b>							
April-July FY 2016	2,760,960	20,873	0	72,942	97,660.00	\$37.85	\$132.27
April-July FY 2015	3,125,077	19,864	0	75,946	113,566.00	\$41.15	\$157.32
<b>Totals</b>							
Mohawk Valley FY 2016	\$170,558,878	207,286	16,865	1,728,935	7,076,474	N/A	N/A
Mohawk Valley FY 2015	\$163,623,486	185,448	16,491	1,437,219	5,688,483	N/A	N/A

**Medicaid Category of Service Spending**  
**Service County: New York City**  
**FY 2016**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April-July FY 2016	525,360,554	38,199	0	921,665	3,981,832.00	\$570.01	\$13,753.25
April-July FY 2015	539,370,145	40,202	0	982,672	4,089,181.00	\$548.88	\$13,416.50
<b>Non-Institutional LTC</b>							
April-July FY 2016	100,074,132	21,681	0	1,284,076	16,752,478.08	\$77.93	\$4,615.75
April-July FY 2015	100,093,259	25,402	0	1,372,840	7,862,460.78	\$72.91	\$3,940.37
<b>Inpatient</b>							
April-July FY 2016	516,232,815	181,229	0	201,497	895,577.00	\$2,561.99	\$2,848.51
April-July FY 2015	525,157,940	174,863	0	197,948	907,040.00	\$2,653.01	\$3,003.25
<b>Clinic</b>							
April-July FY 2016	141,789,645	421,973	0	3,244,152	3,501,620.00	\$43.71	\$336.02
April-July FY 2015	133,896,344	390,048	0	3,097,707	3,358,218.70	\$43.22	\$343.28
<b>Medicaid Managed Care</b>							
April-July FY 2016	3,151,445,585	3,141,365	0	11,794,682	11,794,682.00	\$267.19	\$1,003.21
April-July FY 2015	2,713,445,700	2,749,268	0	10,029,635	10,029,635.00	\$270.54	\$986.97
<b>Non-Institutional</b>							
April-July FY 2016	236,832,644	728,573	354,483	9,487,202	25,724,991.87	\$24.96	\$218.67
April-July FY 2015	216,732,011	662,159	340,767	8,998,926	23,389,980.52	\$24.08	\$216.10
<b>Other State Agency / MD</b>							
April-July FY 2016	365,210,158	57,707	0	2,689,643	9,582,295.25	\$135.78	\$6,328.70
April-July FY 2015	343,018,048	55,579	0	1,811,322	7,841,975.50	\$189.37	\$6,171.72
<b>Outpatient/Emergency Room</b>							
April-July FY 2016	96,181,350	345,096	0	1,861,483	17,165,542.00	\$51.67	\$278.71
April-July FY 2015	94,308,816	334,310	0	1,893,851	14,988,962.40	\$49.80	\$282.10
<b>Totals</b>							
New York City FY 2016	\$5,133,126,883	4,935,823	354,483	31,484,400	89,399,018	N/A	N/A
New York City FY 2015	\$4,666,022,263	4,431,831	340,767	28,384,901	72,467,454	N/A	N/A

**Medicaid Category of Service Spending**  
**Service County: North Country**  
**FY 2016**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April-July FY 2016	17,536,192	2,217	0	39,336	230,051.00	\$445.81	\$7,909.87
April-July FY 2015	17,911,330	2,258	0	38,789	237,539.00	\$461.76	\$7,932.39
<b>Non-Institutional LTC</b>							
April-July FY 2016	5,507,564	1,961	0	107,169	843,747.75	\$51.39	\$2,808.55
April-July FY 2015	5,746,717	2,051	0	120,475	843,002.00	\$47.70	\$2,801.91
<b>Inpatient</b>							
April-July FY 2016	4,901,222	2,265	0	7,023	16,254.00	\$697.88	\$2,163.89
April-July FY 2015	4,983,602	2,341	0	7,412	14,956.00	\$672.37	\$2,128.83
<b>Clinic</b>							
April-July FY 2016	2,142,943	15,974	0	67,232	145,121.50	\$31.87	\$134.15
April-July FY 2015	2,115,703	13,585	0	57,881	112,326.00	\$36.55	\$155.74
<b>Medicaid Managed Care</b>							
April-July FY 2016	41,063,043	70,418	0	260,184	260,184.00	\$157.82	\$583.13
April-July FY 2015	35,625,048	60,314	0	222,124	222,124.00	\$160.38	\$590.66
<b>Non-Institutional</b>							
April-July FY 2016	8,886,721	35,237	16,020	387,863	3,644,174.69	\$22.91	\$173.38
April-July FY 2015	8,889,073	33,692	16,266	371,495	2,569,074.10	\$23.93	\$177.93
<b>Other State Agency / MD</b>							
April-July FY 2016	32,775,571	6,268	0	340,576	919,758.85	\$96.24	\$5,229.03
April-July FY 2015	32,595,251	6,097	0	226,213	811,759.00	\$144.09	\$5,346.11
<b>Outpatient/Emergency Room</b>							
April-July FY 2016	2,655,613	15,052	0	52,101	58,442.00	\$50.97	\$176.43
April-July FY 2015	2,827,549	13,940	0	51,390	65,120.00	\$55.02	\$202.84
<b>Totals</b>							
North Country FY 2016	\$115,468,869	149,392	16,020	1,261,484	6,117,734	N/A	N/A
North Country FY 2015	\$110,694,273	134,278	16,266	1,095,779	4,875,900	N/A	N/A



**Medicaid Category of Service Spending**  
**Service County: Out Of State**  
**FY 2016**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April-July FY 2016	21,202,732	1,312	0	19,300	155,105.00	\$1,098.59	\$16,160.62
April-July FY 2015	20,810,826	1,419	0	20,683	157,384.00	\$1,006.18	\$14,665.84
<b>Inpatient</b>							
April-July FY 2016	3,615,427	1,144	0	1,226	5,110.00	\$2,948.96	\$3,160.34
April-July FY 2015	3,997,175	1,047	0	1,065	5,305.00	\$3,753.22	\$3,817.74
<b>Clinic</b>							
April-July FY 2016	21,419	110	0	650	4,816.00	\$32.95	\$194.72
April-July FY 2015	21,799	217	0	1,077	2,710.00	\$20.24	\$100.46
<b>Non-Institutional</b>							
April-July FY 2016	18,863,594	122,163	7,334	819,284	4,442,968.18	\$23.02	\$145.67
April-July FY 2015	16,125,766	101,193	6,430	576,972	3,198,310.84	\$27.95	\$149.84
<b>Other State Agency / MD</b>							
April-July FY 2016	88,138	181	0	706	706.00	\$124.84	\$486.95
April-July FY 2015	82,155	173	0	652	652.00	\$126.00	\$474.88
<b>Outpatient/Emergency Room</b>							
April-July FY 2016	324,269	2,289	0	4,211	7,170.75	\$77.01	\$141.66
April-July FY 2015	251,382	2,126	0	3,826	5,372.00	\$65.70	\$118.24
<b>Totals</b>							
Out of State FY 2016	\$44,115,579	127,199	7,334	845,377	4,615,876	N/A	N/A
Out of State FY 2015	\$41,289,103	106,175	6,430	604,275	3,369,734	N/A	N/A

**Medicaid Category of Service Spending**  
**Service County: Southern Tier**  
**FY 2016**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April-July FY 2016	31,229,380	3,664	0	52,765	406,115.00	\$591.86	\$8,523.30
April-July FY 2015	31,919,673	3,638	0	52,772	406,956.00	\$604.86	\$8,773.96
<b>Non-Institutional LTC</b>							
April-July FY 2016	5,938,920	2,253	0	101,165	1,104,117.76	\$58.71	\$2,636.01
April-July FY 2015	6,272,005	2,387	0	119,197	1,140,134.99	\$52.62	\$2,627.57
<b>Inpatient</b>							
April-July FY 2016	4,409,201	3,376	0	3,523	9,443.00	\$1,251.55	\$1,306.04
April-July FY 2015	4,537,104	3,516	0	3,627	13,139.00	\$1,250.92	\$1,290.42
<b>Clinic</b>							
April-July FY 2016	2,716,989	10,313	0	64,579	151,925.00	\$42.07	\$263.45
April-July FY 2015	2,790,945	9,728	0	60,623	122,804.00	\$46.04	\$286.90
<b>Medicaid Managed Care</b>							
April-July FY 2016	66,842,992	114,100	0	417,427	417,427.00	\$160.13	\$585.83
April-July FY 2015	57,210,765	98,132	0	351,463	351,463.00	\$162.78	\$583.00
<b>Non-Institutional</b>							
April-July FY 2016	10,987,850	51,386	20,552	472,053	2,354,220.18	\$23.28	\$152.74
April-July FY 2015	10,139,383	48,717	20,215	447,796	2,083,060.59	\$22.64	\$147.09
<b>Other State Agency / MD</b>							
April-July FY 2016	31,198,191	9,026	0	372,333	891,078.00	\$83.79	\$3,456.48
April-July FY 2015	29,322,288	8,606	0	234,368	636,070.00	\$125.11	\$3,407.19
<b>Outpatient/Emergency Room</b>							
April-July FY 2016	3,102,552	19,159	0	67,416	81,452.00	\$46.02	\$161.94
April-July FY 2015	3,398,328	18,994	0	71,326	72,552.00	\$47.65	\$178.92
<b>Totals</b>							
Southern Tier FY 2016	\$156,426,075	213,277	20,552	1,551,261	5,415,778	N/A	N/A
Southern Tier FY 2015	\$145,590,491	193,718	20,215	1,341,172	4,826,180	N/A	N/A

**Medicaid Category of Service Spending**  
**Service County: Western**  
**FY 2016**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April-July FY 2016	63,232,423	6,970	0	120,480	746,810.00	\$524.84	\$9,072.08
April-July FY 2015	60,030,492	7,098	0	136,615	728,027.00	\$439.41	\$8,457.38
<b>Non-Institutional LTC</b>							
April-July FY 2016	15,339,775	3,929	0	164,373	1,247,899.07	\$93.32	\$3,904.24
April-July FY 2015	15,512,800	4,606	0	220,073	1,428,885.77	\$70.49	\$3,367.95
<b>Inpatient</b>							
April-July FY 2016	19,933,110	13,974	0	19,566	61,935.00	\$1,018.76	\$1,426.44
April-July FY 2015	20,782,340	13,003	0	18,223	57,012.00	\$1,140.45	\$1,598.27
<b>Clinic</b>							
April-July FY 2016	12,183,940	51,903	0	341,397	1,555,444.00	\$35.69	\$234.74
April-July FY 2015	11,091,514	40,589	0	277,322	1,554,646.00	\$40.00	\$273.26
<b>Medicaid Managed Care</b>							
April-July FY 2016	179,497,606	274,521	0	1,015,347	1,015,347.00	\$176.78	\$653.86
April-July FY 2015	157,914,441	236,640	0	863,070	863,070.00	\$182.97	\$667.32
<b>Non-Institutional</b>							
April-July FY 2016	26,427,756	103,425	37,261	1,139,337	5,304,376.81	\$23.20	\$187.85
April-July FY 2015	22,534,816	92,505	36,677	977,572	3,535,088.85	\$23.05	\$174.44
<b>Other State Agency / MD</b>							
April-July FY 2016	81,495,710	18,425	0	983,119	2,118,560.18	\$82.90	\$4,423.11
April-July FY 2015	76,321,236	18,607	0	656,072	1,640,326.00	\$116.33	\$4,101.75
<b>Outpatient/Emergency Room</b>							
April-July FY 2016	6,097,220	32,072	0	166,815	161,699.50	\$36.55	\$190.11
April-July FY 2015	6,073,428	30,761	0	159,985	147,494.93	\$37.96	\$197.44
<b>Totals</b>							
Western FY 2016	\$404,207,540	505,219	37,261	3,950,434	12,212,072	N/A	N/A
Western FY 2015	\$370,261,067	443,809	36,677	3,308,932	9,954,551	N/A	N/A