

Medicaid Category of Service Spending
Service County: Capital District
FY 2016

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-January FY 2016	123,825,332	6,534	0	351,795	1,350,578.00	\$351.98	\$18,950.92
April-January FY 2015	121,122,112	6,656	0	408,794	1,372,421.00	\$296.29	\$18,197.43
Non-Institutional LTC							
April-January FY 2016	41,845,015	3,563	0	393,599	5,196,105.61	\$106.31	\$11,744.32
April-January FY 2015	42,067,161	4,499	0	509,107	5,953,120.64	\$82.63	\$9,350.34
Inpatient							
April-January FY 2016	43,406,131	22,141	0	36,604	105,279.00	\$1,185.83	\$1,960.44
April-January FY 2015	42,938,009	21,194	0	36,588	102,727.00	\$1,173.55	\$2,025.95
Clinic							
April-January FY 2016	17,853,122	65,392	0	453,218	850,928.00	\$39.39	\$273.02
April-January FY 2015	17,183,036	61,881	0	431,171	857,020.00	\$39.85	\$277.68
Medicaid Managed Care							
April-January FY 2016	287,468,962	197,570	0	1,595,257	1,595,250.00	\$180.20	\$1,455.02
April-January FY 2015	248,203,917	178,468	0	1,389,023	1,389,023.00	\$178.69	\$1,390.75
Non-Institutional							
April-January FY 2016	49,031,474	129,602	43,790	2,220,126	13,037,048.92	\$22.08	\$282.78
April-January FY 2015	46,312,020	120,180	43,849	2,146,610	15,809,819.96	\$21.57	\$282.34
Other State Agency / MD							
April-January FY 2016	161,133,271	18,681	0	1,678,024	4,338,031.25	\$96.03	\$8,625.52
April-January FY 2015	157,704,032	17,726	0	1,363,075	3,714,622.00	\$115.70	\$8,896.76
Outpatient/Emergency Room							
April-January FY 2016	11,174,984	48,621	0	296,202	409,044.00	\$37.73	\$229.84
April-January FY 2015	10,638,601	42,991	0	307,454	410,034.00	\$34.60	\$247.46
Totals							
Capital District FY 2016	\$735,738,291	492,104	43,790	7,024,825	26,882,265	N/A	N/A
Capital District FY 2015	\$686,168,888	453,595	43,849	6,591,822	29,608,788	N/A	N/A

Medicaid Category of Service Spending
Service County: Central
FY 2016

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-January FY 2016	76,558,293	4,618	0	214,515	955,310.00	\$356.89	\$16,578.24
April-January FY 2015	80,195,404	4,809	0	297,015	1,027,521.00	\$270.00	\$16,676.11
Non-Institutional LTC							
April-January FY 2016	28,612,733	3,229	0	291,008	3,082,426.47	\$98.32	\$8,861.17
April-January FY 2015	25,447,589	3,196	0	308,815	3,170,419.06	\$82.40	\$7,962.32
Inpatient							
April-January FY 2016	31,621,534	18,850	0	24,194	105,883.00	\$1,307.00	\$1,677.53
April-January FY 2015	30,940,820	16,946	0	21,781	103,231.00	\$1,420.54	\$1,825.85
Clinic							
April-January FY 2016	16,590,032	57,649	0	423,213	556,722.00	\$39.20	\$287.78
April-January FY 2015	13,011,648	43,513	0	340,733	562,600.00	\$38.19	\$299.03
Medicaid Managed Care							
April-January FY 2016	245,952,073	169,724	0	1,391,618	1,391,618.00	\$176.74	\$1,449.13
April-January FY 2015	211,242,265	156,110	0	1,255,890	1,255,890.00	\$168.20	\$1,353.16
Non-Institutional							
April-January FY 2016	40,306,045	112,776	38,014	1,922,914	9,726,874.72	\$20.96	\$267.30
April-January FY 2015	35,312,747	104,607	36,695	1,843,571	9,276,405.00	\$19.15	\$249.91
Other State Agency / MD							
April-January FY 2016	74,617,494	12,102	0	1,057,210	4,789,207.00	\$70.58	\$6,165.72
April-January FY 2015	66,607,205	11,147	0	788,532	2,590,000.00	\$84.47	\$5,975.35
Outpatient/Emergency Room							
April-January FY 2016	10,098,156	38,067	0	250,112	517,938.00	\$40.37	\$265.27
April-January FY 2015	9,835,188	33,486	0	224,516	240,945.00	\$43.81	\$293.71
Totals							
Central FY 2016	\$524,356,360	417,015	38,014	5,574,784	21,125,979	N/A	N/A
Central FY 2015	\$472,592,866	373,814	36,695	5,080,853	18,227,011	N/A	N/A

Medicaid Category of Service Spending
Service County: Finger Lakes
FY 2016

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-January FY 2016	140,627,691	7,488	0	290,795	1,619,724.00	\$483.60	\$18,780.41
April-January FY 2015	141,757,367	7,943	0	312,911	1,651,390.00	\$453.03	\$17,846.83
Non-Institutional LTC							
April-January FY 2016	37,407,089	4,838	0	383,450	3,505,964.15	\$97.55	\$7,731.93
April-January FY 2015	40,378,841	5,763	0	482,805	4,126,562.66	\$83.63	\$7,006.57
Inpatient							
April-January FY 2016	51,046,540	25,164	0	34,027	148,884.00	\$1,500.18	\$2,028.55
April-January FY 2015	50,541,818	24,770	0	31,649	146,622.00	\$1,596.95	\$2,040.44
Clinic							
April-January FY 2016	18,595,618	73,081	0	502,708	631,312.00	\$36.99	\$254.45
April-January FY 2015	16,679,232	71,142	0	489,858	686,577.50	\$34.05	\$234.45
Medicaid Managed Care							
April-January FY 2016	379,229,558	253,757	0	2,077,141	2,077,140.00	\$182.57	\$1,494.46
April-January FY 2015	312,912,180	226,500	0	1,807,570	1,807,570.00	\$173.11	\$1,381.51
Non-Institutional							
April-January FY 2016	65,241,319	150,448	44,418	2,634,463	11,729,873.93	\$24.76	\$334.80
April-January FY 2015	58,312,394	140,955	42,914	2,464,873	10,568,750.44	\$23.66	\$317.14
Other State Agency / MD							
April-January FY 2016	166,984,258	19,901	0	2,027,030	5,334,991.04	\$82.38	\$8,390.75
April-January FY 2015	162,287,767	19,808	0	1,610,906	4,089,483.96	\$100.74	\$8,193.04
Outpatient/Emergency Room							
April-January FY 2016	21,910,834	99,634	0	583,576	814,839.50	\$37.55	\$219.91
April-January FY 2015	22,254,431	84,470	0	570,902	714,145.50	\$38.98	\$263.46
Totals							
Finger Lakes FY 2016	\$881,042,907	634,311	44,418	8,533,190	25,862,729	N/A	N/A
Finger Lakes FY 2015	\$805,124,030	581,351	42,914	7,771,474	23,791,102	N/A	N/A

Medicaid Category of Service Spending
Service County: Long Island
FY 2016

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-January FY 2016	374,373,156	14,865	0	847,371	3,225,275.00	\$441.81	\$25,184.87
April-January FY 2015	390,576,831	15,874	0	886,772	3,433,845.00	\$440.45	\$24,604.81
Non-Institutional LTC							
April-January FY 2016	70,154,600	7,331	0	876,085	11,016,569.31	\$80.08	\$9,569.58
April-January FY 2015	69,853,181	8,068	0	885,013	11,418,576.72	\$78.93	\$8,658.05
Inpatient							
April-January FY 2016	132,055,254	59,778	0	74,893	315,376.00	\$1,763.25	\$2,209.09
April-January FY 2015	128,077,519	56,839	0	68,543	298,812.00	\$1,868.57	\$2,253.34
Clinic							
April-January FY 2016	30,640,974	56,412	0	766,550	999,237.00	\$39.97	\$543.16
April-January FY 2015	31,296,035	54,065	0	762,238	992,725.00	\$41.06	\$578.86
Medicaid Managed Care							
April-January FY 2016	944,122,370	508,024	0	4,151,569	4,151,569.00	\$227.41	\$1,858.42
April-January FY 2015	845,338,273	441,934	0	3,492,787	3,492,787.00	\$242.02	\$1,912.82
Non-Institutional							
April-January FY 2016	130,784,647	281,846	76,430	4,467,416	19,419,735.01	\$29.28	\$365.04
April-January FY 2015	132,408,988	268,816	76,689	4,575,736	20,861,313.54	\$28.94	\$383.23
Other State Agency / MD							
April-January FY 2016	364,284,603	28,298	0	3,055,321	7,960,813.57	\$119.23	\$12,873.16
April-January FY 2015	385,494,873	26,635	0	2,225,852	6,675,985.00	\$173.19	\$14,473.24
Outpatient/Emergency Room							
April-January FY 2016	21,772,511	58,407	0	249,781	297,346.00	\$87.17	\$372.77
April-January FY 2015	18,679,423	54,054	0	260,034	329,724.10	\$71.83	\$345.57
Totals							
Long Island FY 2016	\$2,068,188,115	1,014,961	76,430	14,488,986	47,385,921	N/A	N/A
Long Island FY 2015	\$2,001,725,123	926,285	76,689	13,156,975	47,503,768	N/A	N/A

Medicaid Category of Service Spending
Service County: Mid-Hudson
FY 2016

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-January FY 2016	323,480,443	12,704	0	548,008	2,684,863.00	\$590.28	\$25,462.88
April-January FY 2015	326,433,655	13,845	0	570,279	2,808,796.00	\$572.41	\$23,577.73
Non-Institutional LTC							
April-January FY 2016	71,666,667	6,797	0	874,111	5,289,240.35	\$81.99	\$10,543.87
April-January FY 2015	83,950,216	8,236	0	1,085,066	6,460,958.90	\$77.37	\$10,193.08
Inpatient							
April-January FY 2016	126,059,185	35,673	0	53,955	286,946.00	\$2,336.38	\$3,533.74
April-January FY 2015	133,658,504	34,710	0	54,024	325,513.00	\$2,474.06	\$3,850.72
Clinic							
April-January FY 2016	70,352,573	192,192	0	1,376,154	1,640,982.50	\$51.12	\$366.05
April-January FY 2015	67,275,646	177,799	0	1,301,191	1,541,626.40	\$51.70	\$378.38
Medicaid Managed Care							
April-January FY 2016	809,486,386	474,590	0	3,823,090	3,823,090.00	\$211.74	\$1,705.65
April-January FY 2015	727,329,628	425,487	0	3,433,440	3,433,440.00	\$211.84	\$1,709.41
Non-Institutional							
April-January FY 2016	122,171,756	296,480	71,802	4,940,983	30,891,434.20	\$24.73	\$331.73
April-January FY 2015	119,203,962	295,385	70,026	4,877,878	27,098,706.50	\$24.44	\$326.22
Other State Agency / MD							
April-January FY 2016	401,351,534	29,623	0	3,374,375	14,209,664.16	\$118.94	\$13,548.65
April-January FY 2015	415,994,387	27,743	0	2,466,385	8,356,652.51	\$168.67	\$14,994.57
Outpatient/Emergency Room							
April-January FY 2016	29,085,980	70,498	0	574,333	1,326,239.00	\$50.64	\$412.58
April-January FY 2015	28,397,725	57,447	0	632,890	968,655.00	\$44.87	\$494.33
Totals							
Mid-Hudson FY 2016	\$1,953,654,524	1,118,557	71,802	15,565,009	60,152,459	N/A	N/A
Mid-Hudson FY 2015	\$1,902,243,723	1,040,652	70,026	14,421,153	50,994,348	N/A	N/A

Medicaid Category of Service Spending
Service County: Mohawk Valley
FY 2016

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-January FY 2016	70,882,837	4,535	0	241,236	920,122.00	\$293.83	\$15,630.17
April-January FY 2015	74,037,815	4,855	0	268,114	994,038.00	\$276.14	\$15,249.81
Non-Institutional LTC							
April-January FY 2016	13,465,993	2,161	0	207,703	2,150,170.07	\$64.83	\$6,231.37
April-January FY 2015	15,774,191	2,632	0	293,955	2,852,697.15	\$53.66	\$5,993.23
Inpatient							
April-January FY 2016	9,158,785	9,816	0	11,544	30,284.00	\$793.38	\$933.05
April-January FY 2015	10,021,907	9,546	0	11,133	31,485.00	\$900.20	\$1,049.85
Clinic							
April-January FY 2016	7,188,566	15,202	0	133,072	185,782.00	\$54.02	\$472.87
April-January FY 2015	5,019,789	14,375	0	130,058	247,808.00	\$38.60	\$349.20
Medicaid Managed Care							
April-January FY 2016	170,647,538	118,314	0	980,622	980,622.00	\$174.02	\$1,442.33
April-January FY 2015	144,984,884	108,238	0	857,946	857,946.00	\$168.99	\$1,339.50
Non-Institutional							
April-January FY 2016	21,136,643	84,174	25,819	1,044,565	7,045,309.78	\$20.23	\$192.16
April-January FY 2015	19,903,395	78,582	25,772	1,005,856	6,409,955.71	\$19.79	\$190.73
Other State Agency / MD							
April-January FY 2016	132,080,563	10,876	0	1,364,257	5,553,879.80	\$96.82	\$12,144.22
April-January FY 2015	127,480,937	10,372	0	1,023,221	2,968,162.05	\$124.59	\$12,290.87
Outpatient/Emergency Room							
April-January FY 2016	6,666,613	34,765	0	174,354	258,793.00	\$38.24	\$191.76
April-January FY 2015	7,048,804	32,187	0	179,274	229,527.00	\$39.32	\$219.00
Totals							
Mohawk Valley FY 2016	\$431,227,538	279,843	25,819	4,157,353	17,124,963	N/A	N/A
Mohawk Valley FY 2015	\$404,271,722	260,787	25,772	3,769,557	14,591,619	N/A	N/A

Medicaid Category of Service Spending
Service County: North Country
FY 2016

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-January FY 2016	42,634,899	2,673	0	96,261	557,246.00	\$442.91	\$15,950.21
April-January FY 2015	43,113,565	2,692	0	91,343	578,263.00	\$472.00	\$16,015.44
Non-Institutional LTC							
April-January FY 2016	12,688,384	2,302	0	250,792	2,003,017.25	\$50.59	\$5,511.90
April-January FY 2015	13,610,611	2,457	0	282,890	2,087,155.50	\$48.11	\$5,539.52
Inpatient							
April-January FY 2016	11,406,819	4,621	0	15,349	37,301.00	\$743.16	\$2,468.47
April-January FY 2015	11,275,272	4,703	0	16,090	36,679.00	\$700.76	\$2,397.46
Clinic							
April-January FY 2016	5,143,539	23,241	0	156,175	328,829.50	\$32.93	\$221.31
April-January FY 2015	4,889,848	24,227	0	151,356	289,980.00	\$32.31	\$201.83
Medicaid Managed Care							
April-January FY 2016	106,473,982	80,640	0	655,554	655,554.00	\$162.42	\$1,320.36
April-January FY 2015	91,042,260	72,855	0	579,292	579,292.00	\$157.16	\$1,249.64
Non-Institutional							
April-January FY 2016	21,467,348	53,532	23,274	930,340	9,217,097.32	\$23.07	\$279.50
April-January FY 2015	21,412,518	51,912	23,499	902,407	6,671,193.32	\$23.73	\$283.94
Other State Agency / MD							
April-January FY 2016	76,810,066	6,377	0	835,728	2,350,744.60	\$91.91	\$12,044.86
April-January FY 2015	77,176,522	6,136	0	657,365	2,015,003.00	\$117.40	\$12,577.66
Outpatient/Emergency Room							
April-January FY 2016	6,014,722	24,434	0	120,293	131,838.00	\$50.00	\$246.16
April-January FY 2015	6,410,906	22,577	0	119,695	146,367.00	\$53.56	\$283.96
Totals							
North Country FY 2016	\$282,639,759	197,820	23,274	3,060,492	15,281,628	N/A	N/A
North Country FY 2015	\$268,931,502	187,559	23,499	2,800,438	12,403,933	N/A	N/A

Medicaid Category of Service Spending
Service County: New York City
FY 2016

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-January FY 2016	1,274,935,007	45,874	0	2,208,526	9,489,403.00	\$577.28	\$27,792.10
April-January FY 2015	1,329,381,974	50,138	0	2,343,846	9,984,426.00	\$567.18	\$26,514.46
Non-Institutional LTC							
April-January FY 2016	237,277,899	30,013	0	3,059,261	39,846,683.61	\$77.56	\$7,905.84
April-January FY 2015	243,960,070	34,358	0	3,169,339	29,727,062.61	\$76.98	\$7,100.53
Inpatient							
April-January FY 2016	1,243,605,093	375,701	0	479,519	2,090,300.00	\$2,593.44	\$3,310.09
April-January FY 2015	1,247,544,774	365,909	0	474,078	2,150,307.00	\$2,631.52	\$3,409.44
Clinic							
April-January FY 2016	319,092,647	618,760	0	6,706,800	7,190,772.00	\$47.58	\$515.70
April-January FY 2015	325,523,728	590,549	0	7,752,728	8,364,281.80	\$41.99	\$551.22
Medicaid Managed Care							
April-January FY 2016	8,246,571,731	3,525,672	0	29,202,043	29,202,043.00	\$282.40	\$2,339.01
April-January FY 2015	7,241,440,278	3,259,992	0	26,215,258	26,215,258.00	\$276.23	\$2,221.31
Non-Institutional							
April-January FY 2016	582,679,993	1,160,224	511,805	22,559,191	60,339,501.55	\$25.83	\$348.49
April-January FY 2015	554,943,686	1,157,274	491,163	22,308,395	58,766,713.29	\$24.88	\$336.65
Other State Agency / MD							
April-January FY 2016	865,354,618	66,784	0	6,670,928	24,330,316.75	\$129.72	\$12,957.51
April-January FY 2015	887,082,713	61,774	0	5,024,648	20,180,271.50	\$176.55	\$14,360.13
Outpatient/Emergency Room							
April-January FY 2016	236,962,525	582,029	0	4,008,442	46,144,093.05	\$59.12	\$407.13
April-January FY 2015	223,390,402	549,637	0	4,599,533	41,583,248.80	\$48.57	\$406.43
Totals							
New York City FY 2016	\$13,006,479,513	6,405,057	511,805	74,894,710	218,633,113	N/A	N/A
New York City FY 2015	\$12,053,267,625	6,069,631	491,163	71,887,825	196,971,569	N/A	N/A

Medicaid Category of Service Spending
Service County: Out Of State
FY 2016

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-January FY 2016	52,628,929	1,541	0	48,911	389,140.00	\$1,076.01	\$34,152.45
April-January FY 2015	50,894,771	1,406	0	45,146	370,682.00	\$1,127.34	\$36,198.27
Inpatient							
April-January FY 2016	10,256,759	2,472	0	2,745	12,157.00	\$3,736.52	\$4,149.17
April-January FY 2015	8,009,858	2,455	0	2,745	11,174.00	\$2,917.98	\$3,262.67
Clinic							
April-January FY 2016	52,487	378	0	2,340	7,235.00	\$22.43	\$138.85
April-January FY 2015	110,362	1,396	0	3,277	37,637.00	\$33.68	\$79.06
Non-Institutional							
April-January FY 2016	40,267,955	199,809	9,109	1,435,877	7,596,769.96	\$28.04	\$192.75
April-January FY 2015	59,255,752	309,667	121,754	2,373,770	12,295,742.78	\$24.96	\$137.35
Outpatient/Emergency Room							
April-January FY 2016	614,367	4,152	0	8,633	11,199.50	\$71.16	\$147.97
April-January FY 2015	921,399	6,131	0	12,189	237,360.93	\$75.59	\$150.29
Totals							
Out of State FY 2016	\$103,820,497	208,352	9,109	1,498,506	8,016,501	N/A	N/A
Out of State FY 2015	\$119,192,142	321,055	121,754	2,437,127	12,952,597	N/A	N/A

Medicaid Category of Service Spending
Service County: Southern Tier
FY 2016

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-January FY 2016	75,795,700	4,520	0	127,112	962,798.00	\$596.29	\$16,768.96
April-January FY 2015	77,718,428	4,580	0	132,920	1,002,637.00	\$584.70	\$16,969.09
Non-Institutional LTC							
April-January FY 2016	13,353,543	2,668	0	214,406	2,400,952.01	\$62.28	\$5,005.08
April-January FY 2015	14,848,463	2,840	0	279,483	2,752,160.24	\$53.13	\$5,228.33
Inpatient							
April-January FY 2016	11,029,688	7,461	0	8,565	23,330.00	\$1,287.76	\$1,478.31
April-January FY 2015	10,377,657	7,253	0	8,136	28,373.00	\$1,275.52	\$1,430.81
Clinic							
April-January FY 2016	6,309,399	15,801	0	147,445	349,314.00	\$42.79	\$399.30
April-January FY 2015	6,221,679	15,246	0	145,333	300,525.00	\$42.81	\$408.09
Medicaid Managed Care							
April-January FY 2016	176,982,762	131,433	0	1,053,236	1,053,236.00	\$168.04	\$1,346.56
April-January FY 2015	150,440,731	119,471	0	926,407	926,407.00	\$162.39	\$1,259.22
Non-Institutional							
April-January FY 2016	26,292,313	81,649	31,773	1,107,202	5,647,538.12	\$23.75	\$231.81
April-January FY 2015	24,961,207	77,253	31,121	1,088,340	5,247,420.06	\$22.94	\$230.32
Other State Agency / MD							
April-January FY 2016	74,589,138	9,830	0	890,038	2,319,047.56	\$83.80	\$7,587.91
April-January FY 2015	73,020,035	9,619	0	683,379	1,695,647.25	\$106.85	\$7,591.23
Outpatient/Emergency Room							
April-January FY 2016	6,793,488	34,501	0	158,355	266,204.00	\$42.90	\$196.91
April-January FY 2015	7,324,733	30,805	0	164,765	170,409.00	\$44.46	\$237.78
Totals							
Southern Tier FY 2016	\$391,146,031	287,863	31,773	3,706,359	13,022,420	N/A	N/A
Southern Tier FY 2015	\$364,912,933	267,067	31,121	3,428,763	12,123,579	N/A	N/A

Medicaid Category of Service Spending
Service County: Western
FY 2016

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-January FY 2016	156,985,535	8,752	0	291,500	1,814,513.00	\$538.54	\$17,937.10
April-January FY 2015	152,766,508	8,902	0	331,913	1,834,501.00	\$460.26	\$17,160.92
Non-Institutional LTC							
April-January FY 2016	39,083,829	5,160	0	387,332	3,044,061.27	\$100.91	\$7,574.39
April-January FY 2015	37,102,756	5,922	0	489,606	3,271,290.92	\$75.78	\$6,265.24
Inpatient							
April-January FY 2016	48,341,086	29,986	0	46,194	143,251.00	\$1,046.48	\$1,612.12
April-January FY 2015	48,033,698	28,955	0	44,742	138,377.00	\$1,073.57	\$1,658.91
Clinic							
April-January FY 2016	28,920,534	77,557	0	798,963	2,767,774.00	\$36.20	\$372.89
April-January FY 2015	27,172,497	71,546	0	717,750	4,274,072.00	\$37.86	\$379.79
Medicaid Managed Care							
April-January FY 2016	483,221,820	310,103	0	2,628,092	2,628,092.00	\$183.87	\$1,558.26
April-January FY 2015	405,380,682	280,290	0	2,274,023	2,274,023.00	\$178.27	\$1,446.29
Non-Institutional							
April-January FY 2016	65,558,430	159,129	57,278	2,719,304	13,528,557.97	\$24.11	\$302.94
April-January FY 2015	55,824,407	145,851	56,510	2,384,669	9,122,372.22	\$23.41	\$275.87
Other State Agency / MD							
April-January FY 2016	192,615,976	21,465	0	2,307,788	5,613,021.18	\$83.46	\$8,973.49
April-January FY 2015	196,266,628	21,564	0	1,920,901	4,328,577.49	\$102.17	\$9,101.59
Outpatient/Emergency Room							
April-January FY 2016	15,839,206	60,611	0	381,201	751,531.30	\$41.55	\$261.33
April-January FY 2015	13,086,567	51,809	0	369,815	335,223.93	\$35.39	\$252.59
Totals							
Western FY 2016	\$1,030,566,416	672,763	57,278	9,560,374	30,290,802	N/A	N/A
Western FY 2015	\$935,633,743	614,839	56,510	8,533,419	25,578,438	N/A	N/A