

Medicaid Category of Service Spending
Service County: Capital District
FY 2016

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-December FY 2016	111,696,928	6,364	0	317,474	1,219,635.00	\$351.83	\$17,551.37
April-December FY 2015	110,500,720	6,530	0	381,878	1,258,418.00	\$289.36	\$16,922.01
Non-Institutional LTC							
April-December FY 2016	38,207,107	3,487	0	360,779	4,781,282.79	\$105.90	\$10,957.01
April-December FY 2015	38,569,148	4,406	0	472,841	5,471,800.85	\$81.57	\$8,753.78
Inpatient							
April-December FY 2016	39,268,830	20,515	0	33,407	95,469.00	\$1,175.47	\$1,914.15
April-December FY 2015	38,459,193	19,654	0	33,591	94,430.00	\$1,144.93	\$1,956.81
Clinic							
April-December FY 2016	16,314,734	62,558	0	412,505	777,816.00	\$39.55	\$260.79
April-December FY 2015	15,853,399	59,339	0	400,001	784,419.00	\$39.63	\$267.17
Medicaid Managed Care							
April-December FY 2016	257,454,034	192,967	0	1,438,386	1,438,386.00	\$178.99	\$1,334.19
April-December FY 2015	221,166,223	173,157	0	1,239,939	1,239,939.00	\$178.37	\$1,277.26
Non-Institutional							
April-December FY 2016	45,165,491	123,671	42,038	2,050,809	12,021,463.01	\$22.02	\$272.56
April-December FY 2015	42,693,065	114,545	41,797	1,970,260	14,696,301.64	\$21.67	\$273.07
Other State Agency / MD							
April-December FY 2016	149,651,765	18,339	0	1,528,064	3,932,199.25	\$97.94	\$8,160.30
April-December FY 2015	145,611,739	17,272	0	1,238,190	3,355,738.00	\$117.60	\$8,430.51
Outpatient/Emergency Room							
April-December FY 2016	10,335,733	46,621	0	273,420	379,969.00	\$37.80	\$221.70
April-December FY 2015	9,772,223	40,921	0	281,656	380,605.00	\$34.70	\$238.81
Totals							
Capital District FY 2016	\$668,094,622	474,522	42,038	6,414,844	24,646,220	N/A	N/A
Capital District FY 2015	\$622,625,710	435,824	41,797	6,018,356	27,281,651	N/A	N/A

Medicaid Category of Service Spending
Service County: Central
FY 2016

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-December FY 2016	69,752,070	4,478	0	195,819	871,684.00	\$356.21	\$15,576.61
April-December FY 2015	73,115,267	4,694	0	276,596	941,402.00	\$264.34	\$15,576.32
Non-Institutional LTC							
April-December FY 2016	26,372,910	3,159	0	268,299	2,831,556.72	\$98.30	\$8,348.50
April-December FY 2015	23,142,574	3,118	0	281,190	2,880,777.14	\$82.30	\$7,422.25
Inpatient							
April-December FY 2016	29,215,614	17,527	0	22,302	97,596.00	\$1,310.00	\$1,666.89
April-December FY 2015	29,430,590	15,648	0	19,900	93,766.00	\$1,478.92	\$1,880.79
Clinic							
April-December FY 2016	15,351,587	55,212	0	387,436	513,047.00	\$39.62	\$278.05
April-December FY 2015	11,970,517	41,713	0	313,245	510,266.00	\$38.21	\$286.97
Medicaid Managed Care							
April-December FY 2016	215,269,088	165,975	0	1,253,561	1,253,561.00	\$171.73	\$1,297.00
April-December FY 2015	189,148,161	151,684	0	1,124,225	1,124,225.00	\$168.25	\$1,246.99
Non-Institutional							
April-December FY 2016	36,962,261	108,516	36,485	1,774,999	8,922,015.61	\$20.82	\$254.91
April-December FY 2015	32,255,587	99,584	34,825	1,687,324	8,503,121.48	\$19.12	\$239.98
Other State Agency / MD							
April-December FY 2016	68,441,007	11,795	0	958,277	4,347,469.00	\$71.42	\$5,802.54
April-December FY 2015	61,227,621	10,934	0	716,045	2,286,062.00	\$85.51	\$5,599.75
Outpatient/Emergency Room							
April-December FY 2016	9,303,748	36,238	0	227,292	486,423.00	\$40.93	\$256.74
April-December FY 2015	9,102,911	31,690	0	204,712	222,113.00	\$44.47	\$287.25
Totals							
Central FY 2016	\$470,668,285	402,900	36,485	5,087,985	19,323,352	N/A	N/A
Central FY 2015	\$429,393,228	359,065	34,825	4,623,237	16,561,733	N/A	N/A

Medicaid Category of Service Spending
Service County: Finger Lakes
FY 2016

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-December FY 2016	126,771,017	7,261	0	263,080	1,462,265.00	\$481.87	\$17,459.17
April-December FY 2015	129,457,978	7,801	0	287,026	1,514,722.00	\$451.03	\$16,595.05
Non-Institutional LTC							
April-December FY 2016	34,075,842	4,732	0	350,380	3,185,765.59	\$97.25	\$7,201.15
April-December FY 2015	36,745,812	5,639	0	444,556	3,753,560.96	\$82.66	\$6,516.37
Inpatient							
April-December FY 2016	46,747,378	23,313	0	30,838	135,955.00	\$1,515.90	\$2,005.21
April-December FY 2015	44,983,945	22,921	0	28,908	133,998.00	\$1,556.11	\$1,962.56
Clinic							
April-December FY 2016	17,203,115	70,205	0	462,520	581,468.00	\$37.19	\$245.04
April-December FY 2015	15,422,176	68,258	0	451,422	641,686.50	\$34.16	\$225.94
Medicaid Managed Care							
April-December FY 2016	323,293,313	248,195	0	1,865,788	1,865,788.00	\$173.27	\$1,302.58
April-December FY 2015	284,919,662	220,661	0	1,613,192	1,613,192.00	\$176.62	\$1,291.21
Non-Institutional							
April-December FY 2016	60,159,744	144,239	42,675	2,431,534	10,769,766.41	\$24.74	\$321.86
April-December FY 2015	53,179,772	134,559	40,665	2,249,189	9,576,934.98	\$23.64	\$303.50
Other State Agency / MD							
April-December FY 2016	153,636,017	19,547	0	1,845,037	4,859,845.04	\$83.27	\$7,859.83
April-December FY 2015	149,682,729	19,465	0	1,454,875	3,728,788.14	\$102.88	\$7,689.84
Outpatient/Emergency Room							
April-December FY 2016	20,100,012	96,094	0	535,257	754,242.50	\$37.55	\$209.17
April-December FY 2015	20,434,163	80,551	0	520,255	647,401.00	\$39.28	\$253.68
Totals							
Finger Lakes FY 2016	\$781,986,438	613,586	42,675	7,784,434	23,615,096	N/A	N/A
Finger Lakes FY 2015	\$734,826,237	559,855	40,665	7,049,423	21,610,284	N/A	N/A

Medicaid Category of Service Spending
Service County: Long Island
FY 2016

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-December FY 2016	339,988,617	14,560	0	772,145	2,944,993.00	\$440.32	\$23,350.87
April-December FY 2015	355,345,330	15,532	0	809,143	3,140,428.00	\$439.16	\$22,878.27
Non-Institutional LTC							
April-December FY 2016	64,214,712	7,175	0	798,873	10,027,787.06	\$80.38	\$8,949.79
April-December FY 2015	63,220,048	7,828	0	802,221	10,306,133.47	\$78.81	\$8,076.14
Inpatient							
April-December FY 2016	121,240,183	55,346	0	68,366	287,536.00	\$1,773.40	\$2,190.59
April-December FY 2015	115,468,220	52,379	0	62,065	271,451.00	\$1,860.44	\$2,204.48
Clinic							
April-December FY 2016	28,042,273	54,361	0	693,460	905,375.00	\$40.44	\$515.85
April-December FY 2015	28,586,690	51,801	0	695,392	904,445.00	\$41.11	\$551.86
Medicaid Managed Care							
April-December FY 2016	862,289,575	494,204	0	3,747,703	3,747,703.00	\$230.08	\$1,744.80
April-December FY 2015	750,326,302	421,978	0	3,109,025	3,109,025.00	\$241.34	\$1,778.12
Non-Institutional							
April-December FY 2016	120,712,837	267,970	73,782	4,119,995	17,845,711.91	\$29.30	\$353.22
April-December FY 2015	120,935,813	254,562	73,289	4,192,614	19,016,707.30	\$28.84	\$368.87
Other State Agency / MD							
April-December FY 2016	350,137,770	27,655	0	2,780,936	7,331,200.57	\$125.91	\$12,660.92
April-December FY 2015	358,248,594	26,021	0	1,997,326	6,145,949.00	\$179.36	\$13,767.67
Outpatient/Emergency Room							
April-December FY 2016	20,474,069	55,149	0	229,397	275,849.00	\$89.25	\$371.25
April-December FY 2015	17,286,293	50,719	0	238,523	305,815.10	\$72.47	\$340.82
Totals							
Long Island FY 2016	\$1,907,100,036	976,420	73,782	13,210,875	43,366,156	N/A	N/A
Long Island FY 2015	\$1,809,417,290	880,820	73,289	11,906,309	43,199,954	N/A	N/A

Medicaid Category of Service Spending
Service County: Mid-Hudson
FY 2016

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-December FY 2016	294,086,773	12,425	0	500,937	2,448,918.00	\$587.07	\$23,668.96
April-December FY 2015	298,619,132	13,546	0	521,271	2,575,714.00	\$572.87	\$22,044.82
Non-Institutional LTC							
April-December FY 2016	65,049,950	6,632	0	794,476	4,774,336.42	\$81.88	\$9,808.50
April-December FY 2015	77,641,361	8,096	0	1,004,840	5,964,407.94	\$77.27	\$9,590.09
Inpatient							
April-December FY 2016	116,035,955	33,162	0	49,383	264,432.00	\$2,349.71	\$3,499.06
April-December FY 2015	121,820,835	32,139	0	49,238	298,116.00	\$2,474.12	\$3,790.44
Clinic							
April-December FY 2016	64,110,455	184,854	0	1,254,416	1,502,368.50	\$51.11	\$346.82
April-December FY 2015	61,523,156	170,677	0	1,186,848	1,406,745.40	\$51.84	\$360.47
Medicaid Managed Care							
April-December FY 2016	743,953,248	465,111	0	3,574,039	3,574,039.00	\$208.15	\$1,599.52
April-December FY 2015	646,253,319	411,707	0	3,062,551	3,062,551.00	\$211.02	\$1,569.69
Non-Institutional							
April-December FY 2016	112,432,037	283,557	68,998	4,560,349	28,372,742.19	\$24.65	\$318.91
April-December FY 2015	108,764,047	280,418	66,465	4,468,586	24,786,746.51	\$24.34	\$313.55
Other State Agency / MD							
April-December FY 2016	381,356,756	29,043	0	3,070,677	12,520,347.16	\$124.19	\$13,130.76
April-December FY 2015	384,682,217	27,257	0	2,236,717	7,479,008.03	\$171.99	\$14,113.15
Outpatient/Emergency Room							
April-December FY 2016	28,572,610	67,287	0	514,552	1,249,825.00	\$55.53	\$424.64
April-December FY 2015	26,250,253	54,127	0	583,391	895,091.00	\$45.00	\$484.98
Totals							
Mid-Hudson FY 2016	\$1,805,597,784	1,082,071	68,998	14,318,829	54,707,008	N/A	N/A
Mid-Hudson FY 2015	\$1,725,554,320	997,967	66,465	13,113,442	46,468,380	N/A	N/A

Medicaid Category of Service Spending
Service County: Mohawk Valley
FY 2016

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-December FY 2016	64,570,108	4,436	0	220,902	840,338.00	\$292.30	\$14,555.93
April-December FY 2015	67,128,759	4,741	0	245,610	905,597.00	\$273.31	\$14,159.20
Non-Institutional LTC							
April-December FY 2016	12,371,921	2,113	0	190,936	1,973,296.04	\$64.80	\$5,855.14
April-December FY 2015	14,360,843	2,583	0	268,549	2,560,942.65	\$53.48	\$5,559.75
Inpatient							
April-December FY 2016	8,474,953	9,079	0	10,590	27,746.00	\$800.28	\$933.47
April-December FY 2015	9,241,052	8,859	0	10,255	28,822.00	\$901.13	\$1,043.13
Clinic							
April-December FY 2016	5,041,438	14,260	0	121,458	170,672.00	\$41.51	\$353.54
April-December FY 2015	4,551,387	13,773	0	117,522	224,801.00	\$38.73	\$330.46
Medicaid Managed Care							
April-December FY 2016	148,703,459	116,019	0	883,796	883,796.00	\$168.26	\$1,281.72
April-December FY 2015	129,604,617	104,921	0	765,626	765,626.00	\$169.28	\$1,235.26
Non-Institutional							
April-December FY 2016	19,534,113	80,876	24,445	966,824	6,529,087.28	\$20.20	\$185.47
April-December FY 2015	18,209,897	74,946	24,256	920,705	5,854,597.86	\$19.78	\$183.56
Other State Agency / MD							
April-December FY 2016	124,155,227	10,660	0	1,269,529	5,044,746.80	\$97.80	\$11,646.83
April-December FY 2015	119,736,602	10,147	0	942,292	2,608,892.00	\$127.07	\$11,800.20
Outpatient/Emergency Room							
April-December FY 2016	6,247,401	33,421	0	159,905	235,916.00	\$39.07	\$186.93
April-December FY 2015	6,564,490	30,842	0	165,559	213,391.00	\$39.65	\$212.84
Totals							
Mohawk Valley FY 2016	\$389,098,620	270,864	24,445	3,823,940	15,705,598	N/A	N/A
Mohawk Valley FY 2015	\$369,397,647	250,812	24,256	3,436,118	13,162,670	N/A	N/A

Medicaid Category of Service Spending
Service County: North Country
FY 2016

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-December FY 2016	38,839,824	2,630	0	87,626	510,252.00	\$443.25	\$14,767.99
April-December FY 2015	39,697,317	2,645	0	83,893	528,398.00	\$473.19	\$15,008.44
Non-Institutional LTC							
April-December FY 2016	11,874,622	2,275	0	232,318	1,876,069.00	\$51.11	\$5,219.61
April-December FY 2015	12,473,911	2,414	0	260,189	1,886,327.25	\$47.94	\$5,167.32
Inpatient							
April-December FY 2016	10,515,520	4,295	0	14,117	34,141.00	\$744.88	\$2,448.32
April-December FY 2015	10,297,010	4,389	0	14,759	32,582.00	\$697.68	\$2,346.09
Clinic							
April-December FY 2016	4,751,957	22,466	0	144,327	306,594.50	\$32.92	\$211.52
April-December FY 2015	4,525,780	23,469	0	141,063	271,880.00	\$32.08	\$192.84
Medicaid Managed Care							
April-December FY 2016	91,528,569	78,619	0	590,250	590,250.00	\$155.07	\$1,164.20
April-December FY 2015	81,947,353	70,828	0	518,002	518,002.00	\$158.20	\$1,156.99
Non-Institutional							
April-December FY 2016	19,902,459	51,523	22,462	861,384	8,487,056.82	\$23.11	\$269.01
April-December FY 2015	19,719,581	49,632	22,560	828,677	6,083,757.87	\$23.80	\$273.15
Other State Agency / MD							
April-December FY 2016	72,317,286	6,219	0	761,782	2,156,641.60	\$94.93	\$11,628.44
April-December FY 2015	70,944,258	5,985	0	594,496	1,866,370.00	\$119.34	\$11,853.68
Outpatient/Emergency Room							
April-December FY 2016	5,634,403	23,353	0	110,284	121,069.00	\$51.09	\$241.27
April-December FY 2015	6,039,403	21,578	0	110,842	136,208.00	\$54.49	\$279.89
Totals							
North Country FY 2016	\$255,364,640	191,380	22,462	2,802,088	14,082,074	N/A	N/A
North Country FY 2015	\$245,644,613	180,940	22,560	2,551,921	11,323,525	N/A	N/A

Medicaid Category of Service Spending
Service County: New York City
FY 2016

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-December FY 2016	1,161,157,975	44,828	0	2,019,171	8,669,193.00	\$575.07	\$25,902.52
April-December FY 2015	1,207,002,646	48,979	0	2,141,461	9,115,850.00	\$563.64	\$24,643.27
Non-Institutional LTC							
April-December FY 2016	216,021,858	28,506	0	2,774,204	36,334,015.81	\$77.87	\$7,578.12
April-December FY 2015	223,387,192	33,229	0	2,905,994	26,297,193.26	\$76.87	\$6,722.66
Inpatient							
April-December FY 2016	1,141,534,218	349,102	0	439,061	1,924,091.00	\$2,599.94	\$3,269.92
April-December FY 2015	1,126,869,650	339,481	0	433,180	1,962,821.00	\$2,601.39	\$3,319.39
Clinic							
April-December FY 2016	296,958,571	595,466	0	6,295,544	6,773,342.00	\$47.17	\$498.70
April-December FY 2015	297,013,417	566,380	0	7,002,716	7,567,899.80	\$42.41	\$524.41
Medicaid Managed Care							
April-December FY 2016	7,223,845,113	3,456,579	0	26,532,727	26,532,727.00	\$272.26	\$2,089.88
April-December FY 2015	6,452,777,052	3,173,322	0	23,445,758	23,445,758.00	\$275.22	\$2,033.45
Non-Institutional							
April-December FY 2016	537,479,304	1,111,001	495,974	20,878,696	56,055,037.30	\$25.74	\$334.47
April-December FY 2015	510,009,175	1,108,820	471,337	20,465,473	53,838,985.58	\$24.92	\$322.76
Other State Agency / MD							
April-December FY 2016	819,963,069	64,596	0	5,966,795	21,961,622.55	\$137.42	\$12,693.71
April-December FY 2015	816,321,593	61,053	0	4,568,224	18,362,432.50	\$178.70	\$13,370.70
Outpatient/Emergency Room							
April-December FY 2016	221,518,912	555,411	0	3,735,559	44,480,517.08	\$59.30	\$398.84
April-December FY 2015	203,252,504	521,850	0	4,195,069	36,263,867.80	\$48.45	\$389.48
Totals							
New York City FY 2016	\$11,618,479,020	6,205,489	495,974	68,641,757	202,730,546	N/A	N/A
New York City FY 2015	\$10,836,633,229	5,853,114	471,337	65,157,875	176,854,808	N/A	N/A

Medicaid Category of Service Spending
Service County: Out Of State
FY 2016

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-December FY 2016	46,285,785	1,386	0	41,036	337,981.00	\$1,127.93	\$33,395.23
April-December FY 2015	48,210,408	1,530	0	44,695	356,972.00	\$1,078.65	\$31,510.07
Inpatient							
April-December FY 2016	7,189,429	2,297	0	2,547	10,248.00	\$2,822.70	\$3,129.92
April-December FY 2015	9,399,262	2,275	0	2,504	11,114.00	\$3,753.70	\$4,131.54
Clinic							
April-December FY 2016	35,308	179	0	1,382	6,627.00	\$25.55	\$197.25
April-December FY 2015	49,350	373	0	2,208	6,870.00	\$22.35	\$132.31
Non-Institutional							
April-December FY 2016	43,621,562	222,896	10,453	1,770,762	9,578,200.99	\$24.63	\$186.94
April-December FY 2015	36,765,929	188,344	8,749	1,322,229	6,963,656.17	\$27.81	\$186.54
Outpatient/Emergency Room							
April-December FY 2016	725,104	4,326	0	9,136	201,997.75	\$79.37	\$167.62
April-December FY 2015	563,244	3,926	0	8,061	10,465.50	\$69.87	\$143.47
Totals							
Out of State FY 2016	\$97,857,188	231,084	10,453	1,824,863	10,135,055	N/A	N/A
Out of State FY 2015	\$94,988,193	196,448	8,749	1,379,697	7,349,078	N/A	N/A

Medicaid Category of Service Spending
Service County: Southern Tier
FY 2016

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-December FY 2016	68,925,333	4,388	0	116,567	878,368.00	\$591.29	\$15,707.69
April-December FY 2015	70,377,614	4,456	0	121,329	911,360.00	\$580.06	\$15,793.90
Non-Institutional LTC							
April-December FY 2016	12,373,594	2,613	0	198,251	2,225,456.26	\$62.41	\$4,735.40
April-December FY 2015	13,683,860	2,772	0	256,616	2,514,649.99	\$53.32	\$4,936.46
Inpatient							
April-December FY 2016	9,931,368	6,918	0	7,827	21,031.00	\$1,268.86	\$1,435.58
April-December FY 2015	9,558,153	6,711	0	7,437	26,221.00	\$1,285.22	\$1,424.25
Clinic							
April-December FY 2016	5,794,772	15,091	0	135,431	321,428.00	\$42.79	\$383.99
April-December FY 2015	5,788,511	14,621	0	134,918	279,695.00	\$42.90	\$395.90
Medicaid Managed Care							
April-December FY 2016	152,679,655	128,149	0	948,353	948,353.00	\$160.99	\$1,191.42
April-December FY 2015	134,406,016	115,674	0	827,458	827,458.00	\$162.43	\$1,161.94
Non-Institutional							
April-December FY 2016	24,362,539	78,422	30,423	1,028,268	5,264,081.43	\$23.69	\$223.83
April-December FY 2015	22,823,852	74,006	29,538	996,972	4,799,936.60	\$22.89	\$220.43
Other State Agency / MD							
April-December FY 2016	69,655,357	9,645	0	814,939	2,130,116.00	\$85.47	\$7,221.91
April-December FY 2015	67,242,125	9,413	0	614,651	1,533,095.00	\$109.40	\$7,143.54
Outpatient/Emergency Room							
April-December FY 2016	6,338,506	33,097	0	145,625	248,909.00	\$43.53	\$191.51
April-December FY 2015	6,889,174	29,340	0	152,405	159,032.00	\$45.20	\$234.80
Totals							
Southern Tier FY 2016	\$350,061,124	278,323	30,423	3,395,261	12,037,743	N/A	N/A
Southern Tier FY 2015	\$330,769,305	256,993	29,538	3,111,786	11,051,448	N/A	N/A

Medicaid Category of Service Spending
Service County: Western
FY 2016

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April-December FY 2016	142,986,011	8,508	0	268,025	1,659,111.00	\$533.48	\$16,806.07
April-December FY 2015	138,515,013	8,689	0	301,899	1,668,481.00	\$458.81	\$15,941.42
Non-Institutional LTC							
April-December FY 2016	34,789,568	4,988	0	350,453	2,708,077.52	\$99.27	\$6,974.65
April-December FY 2015	33,655,811	5,780	0	448,280	2,972,519.67	\$75.08	\$5,822.80
Inpatient							
April-December FY 2016	43,978,393	27,511	0	41,990	131,097.00	\$1,047.35	\$1,598.57
April-December FY 2015	43,954,963	26,733	0	40,848	126,300.00	\$1,076.06	\$1,644.22
Clinic							
April-December FY 2016	26,516,697	74,026	0	730,394	2,669,376.00	\$36.30	\$358.21
April-December FY 2015	24,744,155	67,622	0	652,131	4,011,141.00	\$37.94	\$365.92
Medicaid Managed Care							
April-December FY 2016	419,038,027	304,066	0	2,366,656	2,366,656.00	\$177.06	\$1,378.12
April-December FY 2015	363,014,318	272,977	0	2,032,135	2,032,135.00	\$178.64	\$1,329.83
Non-Institutional							
April-December FY 2016	60,276,399	152,748	54,913	2,505,653	12,281,058.52	\$24.06	\$290.26
April-December FY 2015	50,842,114	138,840	53,719	2,174,063	8,235,140.57	\$23.39	\$264.03
Other State Agency / MD							
April-December FY 2016	179,038,624	20,999	0	2,101,604	5,107,352.18	\$85.19	\$8,526.05
April-December FY 2015	182,767,765	21,339	0	1,769,111	4,026,157.00	\$103.31	\$8,564.96
Outpatient/Emergency Room							
April-December FY 2016	14,980,456	58,030	0	347,614	713,755.30	\$43.10	\$258.15
April-December FY 2015	12,162,286	49,107	0	341,899	313,223.43	\$35.57	\$247.67
Totals							
Western FY 2016	\$921,604,175	650,876	54,913	8,712,389	27,636,484	N/A	N/A
Western FY 2015	\$849,656,425	591,087	53,719	7,760,366	23,385,098	N/A	N/A