

Medicaid Category of Service Spending
Service County: Capital District
FY 2014

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April - September FY 2014	71,631,597	5,926	0	255,279	817,473.00	\$280.60	\$12,087.68
April - September FY 2013	69,928,289	6,086	0	269,757	862,960.00	\$259.23	\$11,490.02
Non-Institutional LTC							
April - September FY 2014	24,304,012	4,273	0	367,697	3,669,393.70	\$66.10	\$5,687.81
April - September FY 2013	23,502,027	4,399	0	382,792	3,457,408.77	\$61.40	\$5,342.58
Inpatient							
April - September FY 2014	26,645,601	13,835	0	21,556	64,099.00	\$1,236.11	\$1,925.96
April - September FY 2013	32,612,147	13,746	0	19,646	87,095.00	\$1,659.99	\$2,372.48
Clinic							
April - September FY 2014	14,661,763	46,492	0	249,454	516,692.00	\$58.78	\$315.36
April - September FY 2013	11,696,630	44,581	0	231,147	273,496.00	\$50.60	\$262.37
Family Health Plus							
April - September FY 2014	13,928,714	16,525	0	77,103	77,103.00	\$180.65	\$842.89
April - September FY 2013	12,718,645	16,522	0	75,631	75,631.00	\$168.17	\$769.80
Medicaid Managed Care							
April - September FY 2014	132,415,777	128,124	0	659,323	659,323.00	\$200.84	\$1,033.50
April - September FY 2013	109,440,932	116,867	0	596,159	596,159.00	\$183.58	\$936.46
Non-Institutional							
April - September FY 2014	25,604,565	81,427	28,968	1,170,464	9,556,657.97	\$21.88	\$231.94
April - September FY 2013	32,487,854	98,436	40,431	1,364,421	8,517,751.28	\$23.81	\$233.95
Other State Agency / MD							
April - September FY 2014	89,044,000	15,557	0	751,232	2,061,830.00	\$118.53	\$5,723.73
April - September FY 2013	88,523,948	14,933	0	605,107	1,941,375.00	\$146.29	\$5,928.08
Outpatient/Emergency Room							
April - September FY 2014	8,319,680	34,072	0	186,025	267,986.00	\$44.72	\$244.18
April - September FY 2013	8,582,281	35,789	0	187,252	245,120.00	\$45.83	\$239.80
Totals							
Capital District FY 2014	\$406,555,709	346,231	28,968	3,738,133	17,690,558	N/A	N/A
Capital District FY 2013	\$389,492,753	351,359	40,431	3,731,912	16,056,996	N/A	N/A

Medicaid Category of Service Spending
Service County: Central
FY 2014

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April - September FY 2014	49,868,694	4,298	0	251,013	641,383.00	\$198.67	\$11,602.77
April - September FY 2013	46,614,081	4,295	0	258,405	635,039.00	\$180.39	\$10,853.10
Non-Institutional LTC							
April - September FY 2014	14,838,988	2,989	0	216,563	2,035,948.47	\$68.52	\$4,964.53
April - September FY 2013	13,685,509	3,087	0	221,433	1,939,307.62	\$61.80	\$4,433.27
Inpatient							
April - September FY 2014	24,910,316	11,217	0	13,493	54,985.00	\$1,846.17	\$2,220.76
April - September FY 2013	29,768,418	11,241	0	14,047	59,119.00	\$2,119.20	\$2,648.20
Clinic							
April - September FY 2014	10,566,145	38,163	0	220,382	339,248.00	\$47.94	\$276.87
April - September FY 2013	10,201,558	34,430	0	214,009	266,823.00	\$47.67	\$296.30
Family Health Plus							
April - September FY 2014	11,617,624	14,676	0	67,772	67,772.00	\$171.42	\$791.61
April - September FY 2013	11,089,895	14,731	0	67,347	67,347.00	\$164.67	\$752.83
Medicaid Managed Care							
April - September FY 2014	117,977,804	116,540	0	608,701	608,701.00	\$193.82	\$1,012.34
April - September FY 2013	98,077,045	108,713	0	564,382	564,382.00	\$173.78	\$902.16
Non-Institutional							
April - September FY 2014	19,387,937	69,862	25,256	975,817	4,082,267.30	\$19.87	\$203.83
April - September FY 2013	22,359,263	79,500	29,893	1,043,874	3,505,671.40	\$21.42	\$204.39
Other State Agency / MD							
April - September FY 2014	39,246,792	9,535	0	441,557	1,494,906.00	\$88.88	\$4,116.08
April - September FY 2013	37,354,339	8,370	0	341,270	1,378,386.00	\$109.46	\$4,462.88
Outpatient/Emergency Room							
April - September FY 2014	7,137,661	25,953	0	125,573	150,843.00	\$56.84	\$275.02
April - September FY 2013	7,190,658	26,612	0	138,306	43,378.00	\$51.99	\$270.20
Totals							
Central FY 2014	\$295,551,961	293,233	25,256	2,920,871	9,476,054	N/A	N/A
Central FY 2013	\$276,340,766	290,979	29,893	2,863,073	8,459,453	N/A	N/A

Medicaid Category of Service Spending
Service County: Finger Lakes
FY 2014

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April - September FY 2014	88,220,793	7,235	0	198,627	1,046,219.00	\$444.15	\$12,193.61
April - September FY 2013	83,740,831	7,077	0	188,916	1,031,719.00	\$443.27	\$11,832.81
Non-Institutional LTC							
April - September FY 2014	26,747,459	5,258	0	384,484	2,669,596.40	\$69.57	\$5,087.00
April - September FY 2013	27,895,208	5,661	0	408,664	2,387,348.99	\$68.26	\$4,927.61
Inpatient							
April - September FY 2014	33,613,759	15,302	0	17,555	80,321.00	\$1,914.77	\$2,196.69
April - September FY 2013	38,292,383	15,239	0	18,428	80,183.00	\$2,077.95	\$2,512.79
Clinic							
April - September FY 2014	13,338,206	58,753	0	296,387	610,532.00	\$45.00	\$227.02
April - September FY 2013	14,118,309	62,842	0	304,669	537,762.50	\$46.34	\$224.66
Family Health Plus							
April - September FY 2014	16,356,712	20,107	0	93,967	93,967.00	\$174.07	\$813.48
April - September FY 2013	15,327,198	19,952	0	90,456	90,456.00	\$169.44	\$768.20
Medicaid Managed Care							
April - September FY 2014	174,632,669	166,455	0	881,740	881,740.00	\$198.05	\$1,049.13
April - September FY 2013	143,049,002	153,471	0	795,071	795,071.00	\$179.92	\$932.09
Non-Institutional							
April - September FY 2014	28,080,656	81,357	29,467	1,131,060	4,390,311.32	\$24.83	\$253.38
April - September FY 2013	32,087,806	94,197	36,845	1,290,454	4,293,306.50	\$24.87	\$244.87
Other State Agency / MD							
April - September FY 2014	93,469,121	18,140	0	809,094	2,247,313.00	\$115.52	\$5,152.65
April - September FY 2013	81,439,318	17,654	0	687,167	2,029,709.00	\$118.51	\$4,613.08
Outpatient/Emergency Room							
April - September FY 2014	13,717,508	64,189	0	311,112	373,622.00	\$44.09	\$213.70
April - September FY 2013	16,287,294	67,665	0	340,460	362,982.40	\$47.84	\$240.70
Totals							
Finger Lakes FY 2014	\$488,176,883	436,796	29,467	4,124,026	12,393,622	N/A	N/A
Finger Lakes FY 2013	\$452,237,349	443,758	36,845	4,124,285	11,608,538	N/A	N/A

Medicaid Category of Service Spending
Service County: Long Island
FY 2014

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April - September FY 2014	256,979,327	15,483	0	587,011	2,258,344.00	\$437.78	\$16,597.52
April - September FY 2013	239,959,623	15,297	0	624,806	2,269,485.00	\$384.05	\$15,686.71
Non-Institutional LTC							
April - September FY 2014	84,945,345	11,861	0	1,182,645	13,545,400.51	\$71.83	\$7,161.74
April - September FY 2013	100,738,040	12,979	0	1,393,645	16,623,444.53	\$72.28	\$7,761.62
Inpatient							
April - September FY 2014	85,833,530	34,836	0	40,350	173,476.00	\$2,127.23	\$2,463.93
April - September FY 2013	98,587,473	36,118	0	43,658	191,664.00	\$2,258.18	\$2,729.59
Clinic							
April - September FY 2014	24,075,344	46,467	0	465,390	556,842.00	\$51.73	\$518.12
April - September FY 2013	20,822,276	38,821	0	378,540	452,108.90	\$55.01	\$536.37
Family Health Plus							
April - September FY 2014	56,640,154	53,817	0	264,444	264,444.00	\$214.19	\$1,052.46
April - September FY 2013	50,367,704	49,610	0	237,379	237,379.00	\$212.18	\$1,015.27
Medicaid Managed Care							
April - September FY 2014	360,509,111	280,100	0	1,429,748	1,429,748.00	\$252.15	\$1,287.07
April - September FY 2013	284,962,261	245,084	0	1,240,186	1,240,186.00	\$229.77	\$1,162.71
Non-Institutional							
April - September FY 2014	75,126,438	187,641	56,715	2,770,275	15,462,775.29	\$27.12	\$307.45
April - September FY 2013	86,034,277	189,254	72,486	3,012,042	15,451,804.56	\$28.56	\$328.70
Other State Agency / MD							
April - September FY 2014	220,361,559	23,771	0	1,069,350	3,965,167.00	\$206.07	\$9,270.18
April - September FY 2013	190,317,443	23,811	0	943,969	3,432,379.00	\$201.61	\$7,992.84
Outpatient/Emergency Room							
April - September FY 2014	11,123,027	34,733	0	136,955	178,766.00	\$81.22	\$320.24
April - September FY 2013	12,148,693	37,189	0	156,395	161,913.60	\$77.68	\$326.67
Totals							
Long Island FY 2014	\$1,175,593,835	688,709	56,715	7,946,168	37,834,963	N/A	N/A
Long Island FY 2013	\$1,083,937,790	648,163	72,486	8,030,620	40,060,365	N/A	N/A

Medicaid Category of Service Spending
Service County: Mid-Hudson
FY 2014

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April - September FY 2014	192,962,995	12,749	0	377,901	1,733,825.00	\$510.62	\$15,135.54
April - September FY 2013	191,886,891	12,833	0	406,171	1,808,579.00	\$472.43	\$14,952.61
Non-Institutional LTC							
April - September FY 2014	72,976,197	10,180	0	1,017,560	5,575,506.31	\$71.72	\$7,168.59
April - September FY 2013	73,548,803	10,531	0	1,069,371	5,749,700.56	\$68.78	\$6,984.03
Inpatient							
April - September FY 2014	87,537,025	22,537	0	30,081	192,559.00	\$2,910.04	\$3,884.15
April - September FY 2013	101,260,823	23,141	0	32,773	214,488.00	\$3,089.76	\$4,375.82
Clinic							
April - September FY 2014	49,743,884	131,827	0	757,620	840,967.00	\$65.66	\$377.34
April - September FY 2013	43,323,967	125,285	0	769,887	807,398.00	\$56.27	\$345.80
Family Health Plus							
April - September FY 2014	38,967,816	38,829	0	186,420	186,420.00	\$209.03	\$1,003.58
April - September FY 2013	36,044,678	38,212	0	179,647	179,647.00	\$200.64	\$943.28
Medicaid Managed Care							
April - September FY 2014	345,999,409	294,357	0	1,558,954	1,558,954.00	\$221.94	\$1,175.44
April - September FY 2013	281,491,542	267,714	0	1,392,082	1,392,082.00	\$202.21	\$1,051.46
Non-Institutional							
April - September FY 2014	70,933,767	215,294	48,881	3,031,636	19,161,339.63	\$23.40	\$268.51
April - September FY 2013	75,231,813	222,103	58,009	3,111,635	20,198,513.48	\$24.18	\$268.58
Other State Agency / MD							
April - September FY 2014	237,181,263	24,955	0	1,121,909	4,434,497.00	\$211.41	\$9,504.36
April - September FY 2013	204,747,939	24,519	0	1,035,598	4,242,413.00	\$197.71	\$8,350.58
Outpatient/Emergency Room							
April - September FY 2014	18,478,479	42,838	0	374,417	448,757.36	\$49.35	\$431.36
April - September FY 2013	20,628,813	41,281	0	394,637	446,584.00	\$52.27	\$499.72
Totals							
Mid-Hudson FY 2014	\$1,114,780,835	793,566	48,881	8,456,498	34,132,825	N/A	N/A
Mid-Hudson FY 2013	\$1,028,165,269	765,619	58,009	8,391,801	35,039,405	N/A	N/A

Medicaid Category of Service Spending
Service County: Mohawk Valley
FY 2014

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April - September FY 2014	42,352,552	4,082	0	151,536	570,031.00	\$279.49	\$10,375.44
April - September FY 2013	37,550,122	3,914	0	146,515	553,204.00	\$256.29	\$9,593.80
Non-Institutional LTC							
April - September FY 2014	8,557,244	2,434	0	187,037	1,361,223.80	\$45.75	\$3,515.71
April - September FY 2013	8,470,192	2,615	0	207,985	784,441.81	\$40.73	\$3,239.08
Inpatient							
April - September FY 2014	7,047,104	6,408	0	6,896	16,817.00	\$1,021.91	\$1,099.74
April - September FY 2013	7,889,401	6,185	0	6,889	18,780.00	\$1,145.22	\$1,275.57
Clinic							
April - September FY 2014	5,019,474	13,479	0	66,991	95,517.00	\$74.93	\$372.39
April - September FY 2013	4,921,638	17,609	0	88,990	104,375.00	\$55.31	\$279.50
Family Health Plus							
April - September FY 2014	9,616,543	11,634	0	55,262	55,262.00	\$174.02	\$826.59
April - September FY 2013	9,232,883	12,276	0	55,767	55,767.00	\$165.56	\$752.11
Medicaid Managed Care							
April - September FY 2014	83,650,043	81,628	0	426,194	426,194.00	\$196.27	\$1,024.77
April - September FY 2013	68,615,761	77,040	0	392,940	392,940.00	\$174.62	\$890.65
Non-Institutional							
April - September FY 2014	10,541,541	51,601	18,509	515,669	2,550,104.21	\$20.44	\$150.36
April - September FY 2013	12,797,462	62,656	22,478	594,711	2,369,022.79	\$21.52	\$150.32
Other State Agency / MD							
April - September FY 2014	69,501,926	8,749	0	468,027	1,522,710.00	\$148.50	\$7,943.99
April - September FY 2013	64,963,460	8,516	0	406,654	1,448,935.00	\$159.75	\$7,628.40
Outpatient/Emergency Room							
April - September FY 2014	4,491,613	25,470	0	102,026	123,689.00	\$44.02	\$176.35
April - September FY 2013	5,549,701	27,004	0	110,169	127,098.00	\$50.37	\$205.51
Totals							
Mohawk Valley FY 2014	\$240,778,040	205,485	18,509	1,979,638	6,721,548	N/A	N/A
Mohawk Valley FY 2013	\$219,990,620	217,815	22,478	2,010,620	5,854,564	N/A	N/A

Medicaid Category of Service Spending
Service County: New York City
FY 2014

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April - September FY 2014	796,438,135	47,019	0	1,544,103	6,126,499.00	\$515.79	\$16,938.64
April - September FY 2013	827,682,089	51,190	0	2,067,187	6,986,232.00	\$400.39	\$16,168.82
Non-Institutional LTC							
April - September FY 2014	305,201,673	55,732	0	4,771,920	28,290,008.75	\$63.96	\$5,476.24
April - September FY 2013	659,719,542	82,931	0	9,336,839	65,689,896.59	\$70.66	\$7,955.04
Inpatient							
April - September FY 2014	828,559,458	241,330	0	286,415	1,305,907.00	\$2,892.86	\$3,433.30
April - September FY 2013	905,730,298	253,331	0	323,911	1,375,710.00	\$2,796.23	\$3,575.28
Clinic							
April - September FY 2014	228,572,744	455,044	0	4,686,712	4,866,978.47	\$48.77	\$502.31
April - September FY 2013	232,858,900	470,279	0	4,704,017	4,261,764.30	\$49.50	\$495.15
Family Health Plus							
April - September FY 2014	279,835,829	326,871	0	1,510,904	1,510,904.00	\$185.21	\$856.10
April - September FY 2013	293,789,021	341,888	0	1,635,991	1,635,991.00	\$179.58	\$859.31
Medicaid Managed Care							
April - September FY 2014	3,946,242,044	2,607,590	0	13,218,552	13,218,552.00	\$298.54	\$1,513.37
April - September FY 2013	3,251,747,625	2,482,114	0	12,970,498	12,970,498.00	\$250.70	\$1,310.07
Non-Institutional							
April - September FY 2014	276,514,167	710,104	354,004	12,886,257	45,636,453.47	\$21.46	\$259.86
April - September FY 2013	360,360,584	816,223	391,333	16,157,121	63,001,731.77	\$22.30	\$298.42
Other State Agency / MD							
April - September FY 2014	514,186,746	52,539	0	2,296,100	10,741,770.00	\$223.94	\$9,786.76
April - September FY 2013	441,753,750	56,068	0	2,219,144	10,536,357.82	\$199.06	\$7,878.89
Outpatient/Emergency Room							
April - September FY 2014	146,694,622	410,105	0	2,659,819	16,855,233.20	\$55.15	\$357.70
April - September FY 2013	164,426,545	435,999	0	3,088,400	18,430,557.40	\$53.24	\$377.13
Totals							
New York City FY 2014	\$7,322,245,418	4,906,334	354,004	43,860,782	128,552,306	N/A	N/A
New York City FY 2013	\$7,138,068,354	4,990,023	391,333	52,503,108	184,888,739	N/A	N/A

Medicaid Category of Service Spending
Service County: North Country
FY 2014

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April - September FY 2014	25,198,701	2,463	0	68,539	335,804.00	\$367.65	\$10,230.90
April - September FY 2013	25,757,226	2,621	0	78,388	372,427.00	\$328.59	\$9,827.25
Non-Institutional LTC							
April - September FY 2014	8,620,775	2,350	0	194,872	1,217,623.25	\$44.24	\$3,668.41
April - September FY 2013	7,995,163	2,533	0	190,034	1,147,883.66	\$42.07	\$3,156.40
Inpatient							
April - September FY 2014	9,169,625	3,770	0	9,969	27,389.00	\$919.81	\$2,432.26
April - September FY 2013	13,050,145	5,352	0	12,393	35,964.00	\$1,053.03	\$2,438.37
Clinic							
April - September FY 2014	3,535,998	16,711	0	65,887	200,915.00	\$53.67	\$211.60
April - September FY 2013	4,010,888	20,046	0	82,497	93,464.00	\$48.62	\$200.08
Family Health Plus							
April - September FY 2014	6,070,019	8,016	0	35,966	35,966.00	\$168.77	\$757.24
April - September FY 2013	5,845,965	8,090	0	36,067	36,067.00	\$162.09	\$722.62
Medicaid Managed Care							
April - September FY 2014	46,484,380	51,851	0	259,916	259,916.00	\$178.84	\$896.50
April - September FY 2013	17,285,422	22,091	0	103,823	103,823.00	\$166.49	\$782.46
Non-Institutional							
April - September FY 2014	12,451,463	40,661	21,615	513,913	1,749,294.15	\$24.23	\$199.94
April - September FY 2013	22,583,475	58,044	39,386	840,799	1,515,749.46	\$26.86	\$231.79
Other State Agency / MD							
April - September FY 2014	43,960,172	6,482	0	332,281	1,177,835.00	\$132.30	\$6,781.88
April - September FY 2013	35,667,260	6,003	0	289,727	1,115,702.00	\$123.11	\$5,941.57
Outpatient/Emergency Room							
April - September FY 2014	5,831,858	22,597	0	88,286	106,069.90	\$66.06	\$258.08
April - September FY 2013	8,856,042	34,460	0	114,293	138,959.30	\$77.49	\$256.99
Totals							
North Country FY 2014	\$161,322,991	154,901	21,615	1,569,629	5,110,812	N/A	N/A
North Country FY 2013	\$141,051,586	159,240	39,386	1,748,021	4,560,039	N/A	N/A

Medicaid Category of Service Spending
Service County: Out Of State
FY 2014

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April - September FY 2014	34,434,845	1,580	0	34,329	262,820.00	\$1,003.08	\$21,794.21
April - September FY 2013	37,039,570	1,795	0	35,481	292,855.00	\$1,043.93	\$20,634.86
Non-Institutional LTC							
April - September FY 2014	7,708	11	0	346	786.00	\$22.28	\$700.73
April - September FY 2013	-3,982	40	0	38	-245.00	-\$104.79	-\$99.55
Inpatient							
April - September FY 2014	11,123,903	1,782	0	2,026	9,666.00	\$5,490.57	\$6,242.37
April - September FY 2013	12,384,521	2,559	0	2,975	14,101.00	\$4,162.86	\$4,839.59
Clinic							
April - September FY 2014	29,002	241	0	1,036	3,285.00	\$27.99	\$120.34
April - September FY 2013	69,749	423	0	600	1,073.00	\$116.25	\$164.89
Non-Institutional							
April - September FY 2014	21,955,636	104,716	6,630	636,266	4,752,918.35	\$34.51	\$197.18
April - September FY 2013	25,689,072	120,809	9,002	756,759	5,339,307.51	\$33.95	\$197.90
Other State Agency / MD							
April - September FY 2014	86,519	149	0	684	684.00	\$126.49	\$580.66
April - September FY 2013	102,521	147	0	787	787.00	\$130.27	\$697.42
Outpatient/Emergency Room							
April - September FY 2014	598,317	4,124	0	8,157	9,287.00	\$73.35	\$145.08
April - September FY 2013	1,060,116	5,648	0	10,515	13,599.90	\$100.82	\$187.70
Totals							
Out of State FY 2014	\$68,235,930	112,603	6,630	682,844	5,039,446	N/A	N/A
Out of State FY 2013	\$76,341,567	131,421	9,002	807,155	5,661,478	N/A	N/A

Medicaid Category of Service Spending
Service County: Southern Tier
FY 2014

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April - September FY 2014	44,333,810	3,991	0	72,924	586,880.00	\$607.95	\$11,108.45
April - September FY 2013	44,327,949	4,144	0	69,801	615,482.00	\$635.06	\$10,696.90
Non-Institutional LTC							
April - September FY 2014	8,492,466	2,572	0	166,473	1,475,361.75	\$51.01	\$3,301.89
April - September FY 2013	8,956,636	3,089	0	188,166	1,453,124.75	\$47.60	\$2,899.53
Inpatient							
April - September FY 2014	8,156,017	5,688	0	5,944	21,288.00	\$1,372.14	\$1,433.90
April - September FY 2013	13,668,251	7,216	0	8,044	28,983.00	\$1,699.19	\$1,894.16
Clinic							
April - September FY 2014	5,577,789	18,489	0	87,758	204,009.00	\$63.56	\$301.68
April - September FY 2013	6,922,068	17,876	0	129,473	150,218.00	\$53.46	\$387.23
Family Health Plus							
April - September FY 2014	9,893,617	12,069	0	54,332	54,332.00	\$182.10	\$819.75
April - September FY 2013	9,295,786	11,764	0	53,196	53,196.00	\$174.75	\$790.19
Medicaid Managed Care							
April - September FY 2014	85,428,094	88,941	0	450,037	450,037.00	\$189.82	\$960.50
April - September FY 2013	45,537,074	63,842	0	305,319	305,319.00	\$149.15	\$713.28
Non-Institutional							
April - September FY 2014	14,377,814	54,120	23,283	609,421	2,353,349.65	\$23.59	\$185.75
April - September FY 2013	25,166,126	80,931	45,189	964,931	1,937,163.13	\$26.08	\$199.54
Other State Agency / MD							
April - September FY 2014	39,890,648	8,942	0	335,240	940,494.00	\$118.99	\$4,461.04
April - September FY 2013	36,519,776	8,288	0	281,183	863,635.00	\$129.88	\$4,406.34
Outpatient/Emergency Room							
April - September FY 2014	5,032,999	27,304	0	99,152	136,604.00	\$50.76	\$184.33
April - September FY 2013	8,536,102	39,952	0	144,958	175,413.00	\$58.89	\$213.66
Totals							
Southern Tier FY 2014	\$221,183,254	222,116	23,283	1,881,281	6,222,355	N/A	N/A
Southern Tier FY 2013	\$198,929,768	237,102	45,189	2,145,071	5,582,534	N/A	N/A

Medicaid Category of Service Spending
Service County: Western
FY 2014

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April - September FY 2014	88,877,990	8,026	0	200,440	1,101,648.00	\$443.41	\$11,073.76
April - September FY 2013	86,063,185	8,132	0	199,415	1,156,691.00	\$431.58	\$10,583.27
Non-Institutional LTC							
April - September FY 2014	22,823,734	5,399	0	344,740	2,188,459.11	\$66.21	\$4,227.40
April - September FY 2013	21,151,557	5,579	0	360,978	2,174,547.82	\$58.60	\$3,791.28
Inpatient							
April - September FY 2014	32,719,184	18,433	0	20,218	85,348.00	\$1,618.32	\$1,775.03
April - September FY 2013	36,667,938	18,517	0	21,277	89,304.00	\$1,723.36	\$1,980.23
Clinic							
April - September FY 2014	21,245,689	55,600	0	424,473	1,550,252.00	\$50.05	\$382.12
April - September FY 2013	18,829,193	56,612	0	432,418	1,480,708.00	\$43.54	\$332.60
Family Health Plus							
April - September FY 2014	21,792,158	27,200	0	125,541	125,541.00	\$173.59	\$801.18
April - September FY 2013	19,642,622	26,450	0	117,648	117,648.00	\$166.96	\$742.63
Medicaid Managed Care							
April - September FY 2014	224,621,961	211,702	0	1,108,141	1,108,141.00	\$202.70	\$1,061.03
April - September FY 2013	183,153,183	198,546	0	998,995	998,995.00	\$183.34	\$922.47
Non-Institutional							
April - September FY 2014	31,101,217	100,036	40,129	1,341,589	4,679,398.90	\$23.18	\$221.89
April - September FY 2013	38,376,829	125,517	49,124	1,605,990	4,791,695.88	\$23.90	\$219.75
Other State Agency / MD							
April - September FY 2014	117,327,876	20,096	0	1,058,281	2,599,767.00	\$110.87	\$5,838.37
April - September FY 2013	101,596,750	17,614	0	773,168	2,207,038.00	\$131.40	\$5,767.95
Outpatient/Emergency Room							
April - September FY 2014	10,089,679	42,321	0	240,329	226,438.00	\$41.98	\$238.41
April - September FY 2013	10,977,327	48,549	0	241,024	214,896.90	\$45.54	\$226.11
Totals							
Western FY 2014	\$570,599,488	488,813	40,129	4,863,752	13,664,993	N/A	N/A
Western FY 2013	\$516,458,584	505,516	49,124	4,750,913	13,231,525	N/A	N/A