

**Medicaid Category of Service Spending**  
**Service County: Capital District**  
**FY 2014**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April - September FY 2014	85,196,815	6,202	0	307,947	979,526.00	\$276.66	\$13,736.99
April - September FY 2013	83,612,783	6,322	0	331,316	1,034,376.00	\$252.37	\$13,225.69
<b>Non-Institutional LTC</b>							
April - September FY 2014	29,172,126	4,450	0	437,142	4,385,530.03	\$66.73	\$6,555.53
April - September FY 2013	28,068,691	4,586	0	458,484	4,136,723.82	\$61.22	\$6,120.52
<b>Inpatient</b>							
April - September FY 2014	31,610,920	15,941	0	26,026	77,564.00	\$1,214.59	\$1,982.99
April - September FY 2013	38,814,383	16,527	0	22,445	101,209.00	\$1,729.31	\$2,348.54
<b>Clinic</b>							
April - September FY 2014	17,415,617	50,754	0	300,466	605,636.00	\$57.96	\$343.14
April - September FY 2013	14,341,797	48,130	0	272,621	300,543.00	\$52.61	\$297.98
<b>Family Health Plus</b>							
April - September FY 2014	16,293,828	17,273	0	90,363	90,363.00	\$180.32	\$943.31
April - September FY 2013	15,074,551	17,249	0	88,609	88,609.00	\$170.12	\$873.94
<b>Medicaid Managed Care</b>							
April - September FY 2014	155,458,913	131,999	0	774,205	774,205.00	\$200.80	\$1,177.73
April - September FY 2013	131,875,519	120,710	0	699,558	699,558.00	\$188.51	\$1,092.50
<b>Non-Institutional</b>							
April - September FY 2014	30,071,638	88,955	31,516	1,398,843	10,971,278.82	\$21.50	\$249.62
April - September FY 2013	37,903,609	107,089	43,258	1,604,263	9,847,887.69	\$23.63	\$252.11
<b>Other State Agency / MD</b>							
April - September FY 2014	108,043,532	16,291	0	889,519	2,501,286.00	\$121.46	\$6,632.10
April - September FY 2013	104,790,764	15,417	0	714,491	2,308,676.00	\$146.66	\$6,797.09
<b>Outpatient/Emergency Room</b>							
April - September FY 2014	9,938,124	37,213	0	223,283	319,071.50	\$44.51	\$267.06
April - September FY 2013	10,464,881	39,389	0	225,277	295,940.00	\$46.45	\$265.68
<b>Totals</b>							
Capital District FY 2014	\$483,201,513	369,078	31,516	4,447,794	20,704,460	N/A	N/A
Capital District FY 2013	\$464,946,978	375,419	43,258	4,417,064	18,813,523	N/A	N/A

**Medicaid Category of Service Spending**  
**Service County: Central**  
**FY 2014**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April - September FY 2014	58,402,333	4,501	0	294,784	758,426.00	\$198.12	\$12,975.41
April - September FY 2013	56,795,753	4,518	0	322,131	777,450.00	\$176.31	\$12,570.99
<b>Non-Institutional LTC</b>							
April - September FY 2014	17,797,164	3,127	0	258,256	2,443,104.33	\$68.91	\$5,691.45
April - September FY 2013	16,618,068	3,229	0	269,306	2,352,592.63	\$61.71	\$5,146.51
<b>Inpatient</b>							
April - September FY 2014	29,631,046	13,091	0	16,163	65,966.00	\$1,833.26	\$2,263.47
April - September FY 2013	35,093,799	13,133	0	16,802	70,772.00	\$2,088.67	\$2,672.18
<b>Clinic</b>							
April - September FY 2014	12,571,164	41,882	0	261,868	407,782.00	\$48.01	\$300.16
April - September FY 2013	12,088,418	37,912	0	254,755	315,829.00	\$47.45	\$318.85
<b>Family Health Plus</b>							
April - September FY 2014	13,515,239	15,338	0	79,094	79,094.00	\$170.88	\$881.16
April - September FY 2013	12,924,184	15,382	0	78,340	78,340.00	\$164.98	\$840.21
<b>Medicaid Managed Care</b>							
April - September FY 2014	137,644,486	119,582	0	713,092	713,092.00	\$193.02	\$1,151.05
April - September FY 2013	117,422,444	111,771	0	660,096	660,096.00	\$177.89	\$1,050.56
<b>Non-Institutional</b>							
April - September FY 2014	23,075,500	76,541	27,400	1,165,894	4,930,118.85	\$19.79	\$222.01
April - September FY 2013	26,429,941	86,857	32,392	1,244,769	4,220,785.15	\$21.23	\$221.64
<b>Other State Agency / MD</b>							
April - September FY 2014	46,851,858	9,750	0	506,226	1,783,979.00	\$92.55	\$4,805.32
April - September FY 2013	45,466,177	8,709	0	415,172	1,702,807.00	\$109.51	\$5,220.60
<b>Outpatient/Emergency Room</b>							
April - September FY 2014	8,474,023	28,591	0	148,780	177,672.00	\$56.96	\$296.39
April - September FY 2013	8,936,824	29,604	0	170,338	-19,615.00	\$52.47	\$301.88
<b>Totals</b>							
Central FY 2014	\$347,962,813	312,403	27,400	3,444,157	11,359,234	N/A	N/A
Central FY 2013	\$331,775,608	311,115	32,392	3,431,709	10,159,057	N/A	N/A

**Medicaid Category of Service Spending**  
**Service County: Finger Lakes**  
**FY 2014**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April - September FY 2014	104,057,730	7,593	0	235,961	1,244,047.00	\$441.00	\$13,704.43
April - September FY 2013	98,406,709	7,330	0	224,366	1,221,493.00	\$438.60	\$13,425.20
<b>Non-Institutional LTC</b>							
April - September FY 2014	31,803,480	5,642	0	456,163	3,209,690.61	\$69.72	\$5,636.92
April - September FY 2013	33,406,444	5,883	0	489,801	2,897,307.99	\$68.20	\$5,678.47
<b>Inpatient</b>							
April - September FY 2014	39,649,007	17,730	0	20,888	96,423.00	\$1,898.17	\$2,236.27
April - September FY 2013	45,423,833	17,857	0	22,008	95,497.00	\$2,063.97	\$2,543.75
<b>Clinic</b>							
April - September FY 2014	15,816,035	64,523	0	354,035	741,342.00	\$44.67	\$245.12
April - September FY 2013	16,779,093	68,187	0	364,216	652,323.50	\$46.07	\$246.07
<b>Family Health Plus</b>							
April - September FY 2014	19,087,671	20,915	0	109,954	109,954.00	\$173.60	\$912.63
April - September FY 2013	18,033,489	21,033	0	105,896	105,896.00	\$170.29	\$857.39
<b>Medicaid Managed Care</b>							
April - September FY 2014	203,452,720	170,076	0	1,031,771	1,031,771.00	\$197.19	\$1,196.25
April - September FY 2013	170,370,230	158,422	0	929,232	929,232.00	\$183.35	\$1,075.42
<b>Non-Institutional</b>							
April - September FY 2014	33,378,747	89,223	31,829	1,348,811	5,221,012.27	\$24.75	\$275.74
April - September FY 2013	38,199,344	102,575	39,816	1,535,471	5,109,922.62	\$24.88	\$268.27
<b>Other State Agency / MD</b>							
April - September FY 2014	113,055,711	18,847	0	954,387	2,705,726.00	\$118.46	\$5,998.61
April - September FY 2013	99,183,064	18,166	0	819,104	2,497,921.00	\$121.09	\$5,459.82
<b>Outpatient/Emergency Room</b>							
April - September FY 2014	16,286,849	69,713	0	372,425	447,103.00	\$43.73	\$233.63
April - September FY 2013	19,008,824	73,343	0	408,330	444,263.40	\$46.55	\$259.18
<b>Totals</b>							
Finger Lakes FY 2014	\$576,587,950	464,262	31,829	4,884,395	14,807,069	N/A	N/A
Finger Lakes FY 2013	\$538,811,030	472,796	39,816	4,898,424	13,953,857	N/A	N/A

**Medicaid Category of Service Spending**  
**Service County: Long Island**  
**FY 2014**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April - September FY 2014	305,035,248	16,109	0	698,364	2,693,350.00	\$436.79	\$18,935.70
April - September FY 2013	289,792,639	16,045	0	747,965	2,731,756.00	\$387.44	\$18,061.24
<b>Non-Institutional LTC</b>							
April - September FY 2014	99,079,700	12,123	0	1,367,544	15,607,227.96	\$72.45	\$8,172.87
April - September FY 2013	119,114,852	13,469	0	1,654,236	19,740,166.03	\$72.01	\$8,843.63
<b>Inpatient</b>							
April - September FY 2014	103,155,683	40,781	0	48,380	209,099.00	\$2,132.20	\$2,529.50
April - September FY 2013	116,796,289	41,773	0	51,496	227,704.00	\$2,268.07	\$2,795.98
<b>Clinic</b>							
April - September FY 2014	28,103,252	49,580	0	554,037	659,778.00	\$50.72	\$566.83
April - September FY 2013	24,632,894	41,706	0	449,743	527,954.90	\$54.77	\$590.63
<b>Family Health Plus</b>							
April - September FY 2014	69,746,432	56,153	0	325,625	325,625.00	\$214.19	\$1,242.08
April - September FY 2013	60,416,328	51,622	0	283,922	283,922.00	\$212.79	\$1,170.36
<b>Medicaid Managed Care</b>							
April - September FY 2014	441,709,240	290,077	0	1,759,509	1,759,509.00	\$251.04	\$1,522.73
April - September FY 2013	346,330,512	253,286	0	1,496,294	1,496,294.00	\$231.46	\$1,367.35
<b>Non-Institutional</b>							
April - September FY 2014	89,954,993	204,809	61,185	3,294,778	17,987,500.87	\$27.30	\$338.18
April - September FY 2013	102,037,265	207,054	77,950	3,607,472	18,636,491.44	\$28.28	\$358.02
<b>Other State Agency / MD</b>							
April - September FY 2014	263,262,276	24,523	0	1,308,498	4,733,306.00	\$201.19	\$10,735.32
April - September FY 2013	230,503,821	24,547	0	1,136,786	4,337,498.00	\$202.77	\$9,390.31
<b>Outpatient/Emergency Room</b>							
April - September FY 2014	12,927,887	39,060	0	161,853	213,941.50	\$79.87	\$330.98
April - September FY 2013	14,977,750	41,755	0	190,583	159,635.60	\$78.59	\$358.71
<b>Totals</b>							
Long Island FY 2014	\$1,412,974,711	733,215	61,185	9,518,588	44,189,337	N/A	N/A
Long Island FY 2013	\$1,304,602,350	691,257	77,950	9,618,497	48,141,422	N/A	N/A

**Medicaid Category of Service Spending**  
**Service County: Mid-Hudson**  
**FY 2014**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April - September FY 2014	228,939,715	13,309	0	450,230	2,076,313.00	\$508.50	\$17,201.87
April - September FY 2013	227,820,603	13,409	0	480,685	2,155,409.00	\$473.95	\$16,990.13
<b>Non-Institutional LTC</b>							
April - September FY 2014	84,923,929	10,547	0	1,201,457	6,594,832.52	\$70.68	\$8,051.95
April - September FY 2013	88,740,678	10,913	0	1,283,946	6,886,238.56	\$69.12	\$8,131.65
<b>Inpatient</b>							
April - September FY 2014	101,630,857	26,010	0	35,951	232,224.00	\$2,826.93	\$3,907.38
April - September FY 2013	120,559,217	26,877	0	38,926	257,279.00	\$3,097.14	\$4,485.59
<b>Clinic</b>							
April - September FY 2014	62,239,040	143,091	0	901,789	1,007,999.00	\$69.02	\$434.96
April - September FY 2013	51,364,296	136,825	0	919,478	926,527.00	\$55.86	\$375.40
<b>Family Health Plus</b>							
April - September FY 2014	45,799,627	40,462	0	219,659	219,659.00	\$208.50	\$1,131.92
April - September FY 2013	42,459,616	39,783	0	211,619	211,619.00	\$200.64	\$1,067.28
<b>Medicaid Managed Care</b>							
April - September FY 2014	408,674,574	301,746	0	1,841,283	1,841,283.00	\$221.95	\$1,354.37
April - September FY 2013	334,748,059	274,965	0	1,650,699	1,650,699.00	\$202.79	\$1,217.42
<b>Non-Institutional</b>							
April - September FY 2014	83,562,652	236,630	52,603	3,589,093	22,477,369.58	\$23.28	\$288.91
April - September FY 2013	89,200,118	244,898	62,518	3,710,944	24,212,790.49	\$24.04	\$290.16
<b>Other State Agency / MD</b>							
April - September FY 2014	283,017,564	25,722	0	1,342,607	5,311,160.00	\$210.80	\$11,002.94
April - September FY 2013	247,548,689	25,477	0	1,254,321	5,078,099.00	\$197.36	\$9,716.56
<b>Outpatient/Emergency Room</b>							
April - September FY 2014	21,460,609	47,425	0	442,460	531,051.36	\$48.50	\$452.52
April - September FY 2013	25,883,402	46,118	0	487,846	498,375.00	\$53.06	\$561.24
<b>Totals</b>							
Mid-Hudson FY 2014	\$1,320,248,567	844,942	52,603	10,024,529	40,291,891	N/A	N/A
Mid-Hudson FY 2013	\$1,228,324,678	819,265	62,518	10,038,464	41,877,036	N/A	N/A

**Medicaid Category of Service Spending**  
**Service County: Mohawk Valley**  
**FY 2014**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April - September FY 2014	50,491,855	4,283	0	182,103	685,222.00	\$277.27	\$11,788.90
April - September FY 2013	45,910,508	4,100	0	178,217	671,758.00	\$257.61	\$11,197.68
<b>Non-Institutional LTC</b>							
April - September FY 2014	10,223,382	2,516	0	222,231	1,634,088.41	\$46.00	\$4,063.35
April - September FY 2013	10,069,682	2,698	0	246,380	934,652.31	\$40.87	\$3,732.28
<b>Inpatient</b>							
April - September FY 2014	8,523,456	7,514	0	8,291	20,557.00	\$1,028.04	\$1,134.34
April - September FY 2013	9,522,601	7,298	0	8,285	22,673.00	\$1,149.38	\$1,304.82
<b>Clinic</b>							
April - September FY 2014	5,797,914	14,601	0	80,283	113,578.00	\$72.22	\$397.09
April - September FY 2013	5,615,014	18,738	0	104,193	116,619.00	\$53.89	\$299.66
<b>Family Health Plus</b>							
April - September FY 2014	11,216,956	12,096	0	64,411	64,411.00	\$174.15	\$927.33
April - September FY 2013	10,820,801	12,799	0	65,135	65,135.00	\$166.13	\$845.44
<b>Medicaid Managed Care</b>							
April - September FY 2014	97,594,529	83,730	0	499,487	499,487.00	\$195.39	\$1,165.59
April - September FY 2013	82,586,693	79,362	0	459,921	459,921.00	\$179.57	\$1,040.63
<b>Non-Institutional</b>							
April - September FY 2014	12,780,559	56,990	20,195	624,099	3,130,049.21	\$20.48	\$165.58
April - September FY 2013	15,176,479	68,818	24,322	708,093	2,844,945.84	\$21.43	\$162.94
<b>Other State Agency / MD</b>							
April - September FY 2014	85,083,819	8,923	0	556,307	1,828,655.00	\$152.94	\$9,535.34
April - September FY 2013	81,782,723	8,970	0	495,550	1,761,732.00	\$165.03	\$9,117.36
<b>Outpatient/Emergency Room</b>							
April - September FY 2014	5,381,684	27,721	0	122,710	149,422.00	\$43.86	\$194.14
April - September FY 2013	6,670,130	29,578	0	130,958	120,931.00	\$50.93	\$225.51
<b>Totals</b>							
Mohawk Valley FY 2014	\$287,094,154	218,374	20,195	2,359,922	8,125,470	N/A	N/A
Mohawk Valley FY 2013	\$268,154,631	232,361	24,322	2,396,732	6,998,367	N/A	N/A

**Medicaid Category of Service Spending**  
**Service County: New York City**  
**FY 2014**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April - September FY 2014	944,148,815	48,931	0	1,831,620	7,316,076.00	\$515.47	\$19,295.51
April - September FY 2013	979,152,749	53,213	0	2,442,956	8,286,067.00	\$400.81	\$18,400.63
<b>Non-Institutional LTC</b>							
April - September FY 2014	350,398,838	57,890	0	5,396,961	31,861,428.96	\$64.93	\$6,052.84
April - September FY 2013	787,981,606	85,814	0	11,131,362	77,840,550.46	\$70.79	\$9,182.44
<b>Inpatient</b>							
April - September FY 2014	995,222,423	278,886	0	339,902	1,558,665.00	\$2,927.97	\$3,568.56
April - September FY 2013	1,077,930,578	294,733	0	380,404	1,633,263.00	\$2,833.65	\$3,657.31
<b>Clinic</b>							
April - September FY 2014	270,559,109	493,733	0	5,582,719	5,826,098.67	\$48.46	\$547.99
April - September FY 2013	275,822,161	504,701	0	5,651,922	5,232,354.70	\$48.80	\$546.51
<b>Family Health Plus</b>							
April - September FY 2014	344,687,766	344,421	0	1,863,126	1,863,126.00	\$185.01	\$1,000.77
April - September FY 2013	348,582,280	353,948	0	1,940,338	1,940,338.00	\$179.65	\$984.84
<b>Medicaid Managed Care</b>							
April - September FY 2014	4,797,814,317	2,677,911	0	16,240,603	16,240,603.00	\$295.42	\$1,791.63
April - September FY 2013	3,930,402,097	2,544,007	0	15,444,102	15,444,102.00	\$254.49	\$1,544.97
<b>Non-Institutional</b>							
April - September FY 2014	331,185,730	768,761	375,860	15,272,403	52,664,112.68	\$21.69	\$289.34
April - September FY 2013	423,224,234	874,978	416,253	19,119,574	74,507,855.65	\$22.14	\$327.77
<b>Other State Agency / MD</b>							
April - September FY 2014	613,442,807	53,862	0	2,761,584	13,109,036.00	\$222.13	\$11,389.16
April - September FY 2013	533,290,783	57,355	0	2,650,455	12,637,215.82	\$201.21	\$9,298.07
<b>Outpatient/Emergency Room</b>							
April - September FY 2014	175,925,026	454,862	0	3,255,688	19,702,242.20	\$54.04	\$386.77
April - September FY 2013	197,149,560	476,622	0	3,665,566	22,134,828.40	\$53.78	\$413.64
<b>Totals</b>							
New York City FY 2014	\$8,823,384,831	5,179,257	375,860	52,544,606	150,141,389	N/A	N/A
New York City FY 2013	\$8,553,536,048	5,245,371	416,253	62,426,679	219,656,575	N/A	N/A

**Medicaid Category of Service Spending**  
**Service County: North Country**  
**FY 2014**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April - September FY 2014	30,789,514	2,558	0	81,327	412,941.00	\$378.59	\$12,036.56
April - September FY 2013	30,249,994	2,719	0	91,394	442,065.00	\$330.98	\$11,125.41
<b>Non-Institutional LTC</b>							
April - September FY 2014	10,434,567	2,468	0	233,226	1,435,847.00	\$44.74	\$4,227.94
April - September FY 2013	9,679,660	2,633	0	224,712	1,368,436.16	\$43.08	\$3,676.29
<b>Inpatient</b>							
April - September FY 2014	11,108,072	4,310	0	11,955	33,728.00	\$929.16	\$2,577.28
April - September FY 2013	15,782,668	6,141	0	14,691	42,665.00	\$1,074.31	\$2,570.05
<b>Clinic</b>							
April - September FY 2014	4,186,456	18,276	0	78,764	261,474.00	\$53.15	\$229.07
April - September FY 2013	4,687,783	21,812	0	96,390	109,419.00	\$48.63	\$214.92
<b>Family Health Plus</b>							
April - September FY 2014	7,058,281	8,392	0	41,910	41,910.00	\$168.42	\$841.07
April - September FY 2013	6,770,922	8,452	0	41,844	41,844.00	\$161.81	\$801.10
<b>Medicaid Managed Care</b>							
April - September FY 2014	54,874,736	53,787	0	306,602	306,602.00	\$178.98	\$1,020.22
April - September FY 2013	20,903,899	23,464	0	124,382	124,382.00	\$168.06	\$890.89
<b>Non-Institutional</b>							
April - September FY 2014	14,728,745	44,438	22,952	611,596	2,186,189.15	\$24.08	\$218.56
April - September FY 2013	26,640,256	62,168	41,706	996,278	1,794,654.86	\$26.74	\$256.47
<b>Other State Agency / MD</b>							
April - September FY 2014	53,197,569	6,669	0	400,953	1,459,203.00	\$132.68	\$7,976.84
April - September FY 2013	43,049,314	6,182	0	349,156	1,390,412.00	\$123.30	\$6,963.65
<b>Outpatient/Emergency Room</b>							
April - September FY 2014	6,822,573	24,404	0	104,182	126,832.90	\$65.49	\$279.57
April - September FY 2013	10,798,547	36,966	0	138,701	161,203.30	\$77.85	\$292.12
<b>Totals</b>							
North Country FY 2014	\$193,200,513	165,302	22,952	1,870,515	6,264,727	N/A	N/A
North Country FY 2013	\$168,563,043	170,537	41,706	2,077,548	5,475,081	N/A	N/A



**Medicaid Category of Service Spending**  
**Service County: Out Of State**  
**FY 2014**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April - September FY 2014	40,122,443	1,598	0	40,269	307,873.00	\$996.36	\$25,107.91
April - September FY 2013	43,440,139	1,829	0	42,167	343,976.00	\$1,030.19	\$23,750.76
<b>Non-Institutional LTC</b>							
April - September FY 2014	7,708	11	0	346	786.00	\$22.28	\$700.73
April - September FY 2013	-4,193	42	0	33	-264.00	-\$127.06	-\$99.83
<b>Inpatient</b>							
April - September FY 2014	12,520,904	2,105	0	2,429	11,308.00	\$5,154.76	\$5,948.17
April - September FY 2013	14,341,280	2,985	0	3,491	16,284.00	\$4,108.07	\$4,804.45
<b>Clinic</b>							
April - September FY 2014	34,676	290	0	1,288	3,927.00	\$26.92	\$119.57
April - September FY 2013	78,474	466	0	711	1,395.00	\$110.37	\$168.40
<b>Non-Institutional</b>							
April - September FY 2014	26,706,347	119,851	7,194	761,643	5,575,818.57	\$35.06	\$210.21
April - September FY 2013	30,452,507	135,614	9,668	890,487	6,427,952.26	\$34.20	\$209.61
<b>Other State Agency / MD</b>							
April - September FY 2014	103,595	152	0	819	819.00	\$126.49	\$681.55
April - September FY 2013	117,700	152	0	907	907.00	\$129.77	\$774.34
<b>Outpatient/Emergency Room</b>							
April - September FY 2014	696,922	4,756	0	9,772	11,116.00	\$71.32	\$146.54
April - September FY 2013	1,252,745	6,495	0	12,585	16,870.70	\$99.54	\$192.88
<b>Totals</b>							
Out of State FY 2014	\$80,192,595	128,763	7,194	816,566	5,911,648	N/A	N/A
Out of State FY 2013	\$89,678,652	147,583	9,668	950,381	6,807,121	N/A	N/A

**Medicaid Category of Service Spending**  
**Service County: Southern Tier**  
**FY 2014**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April - September FY 2014	52,418,998	4,158	0	87,699	699,876.00	\$597.71	\$12,606.78
April - September FY 2013	51,788,391	4,319	0	81,404	722,195.00	\$636.19	\$11,990.83
<b>Non-Institutional LTC</b>							
April - September FY 2014	10,275,193	2,682	0	200,898	1,780,297.00	\$51.15	\$3,831.17
April - September FY 2013	10,846,177	3,240	0	223,448	1,732,206.75	\$48.54	\$3,347.59
<b>Inpatient</b>							
April - September FY 2014	9,987,655	6,619	0	6,958	26,840.00	\$1,435.42	\$1,508.94
April - September FY 2013	16,176,444	8,108	0	9,161	33,698.00	\$1,765.79	\$1,995.12
<b>Clinic</b>							
April - September FY 2014	6,792,217	20,143	0	107,304	237,478.00	\$63.30	\$337.20
April - September FY 2013	8,121,584	19,253	0	152,566	176,105.00	\$53.23	\$421.83
<b>Family Health Plus</b>							
April - September FY 2014	11,505,364	12,703	0	63,360	63,360.00	\$181.59	\$905.72
April - September FY 2013	10,752,948	12,322	0	61,510	61,510.00	\$174.82	\$872.66
<b>Medicaid Managed Care</b>							
April - September FY 2014	99,685,180	91,441	0	526,629	526,629.00	\$189.29	\$1,090.16
April - September FY 2013	55,783,901	67,362	0	357,029	357,029.00	\$156.24	\$828.12
<b>Non-Institutional</b>							
April - September FY 2014	17,015,067	58,893	25,163	719,980	2,792,097.47	\$23.63	\$202.43
April - September FY 2013	29,088,047	86,915	47,882	1,124,700	2,327,631.24	\$25.86	\$215.79
<b>Other State Agency / MD</b>							
April - September FY 2014	48,245,095	9,207	0	388,521	1,107,732.00	\$124.18	\$5,240.05
April - September FY 2013	44,645,326	8,634	0	336,404	1,041,995.00	\$132.71	\$5,170.87
<b>Outpatient/Emergency Room</b>							
April - September FY 2014	5,886,390	29,537	0	118,540	163,750.00	\$49.66	\$199.29
April - September FY 2013	10,251,397	43,603	0	173,672	193,610.00	\$59.03	\$235.11
<b>Totals</b>							
Southern Tier FY 2014	\$261,811,159	235,383	25,163	2,219,889	7,398,059	N/A	N/A
Southern Tier FY 2013	\$237,454,215	253,756	47,882	2,519,894	6,645,980	N/A	N/A

**Medicaid Category of Service Spending**  
**Service County: Western**  
**FY 2014**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April - September FY 2014	105,411,079	8,374	0	239,956	1,314,864.00	\$439.29	\$12,587.90
April - September FY 2013	101,605,015	8,540	0	235,699	1,372,185.00	\$431.08	\$11,897.54
<b>Non-Institutional LTC</b>							
April - September FY 2014	27,341,305	5,696	0	411,104	2,614,134.36	\$66.51	\$4,800.09
April - September FY 2013	25,368,625	5,826	0	421,508	2,585,511.75	\$60.19	\$4,354.38
<b>Inpatient</b>							
April - September FY 2014	38,907,554	21,263	0	23,942	102,645.00	\$1,625.08	\$1,829.82
April - September FY 2013	43,912,768	21,775	0	25,252	106,021.00	\$1,738.98	\$2,016.66
<b>Clinic</b>							
April - September FY 2014	25,129,837	60,053	0	500,511	1,920,967.00	\$50.21	\$418.46
April - September FY 2013	22,295,972	60,807	0	514,362	1,838,520.00	\$43.35	\$366.67
<b>Family Health Plus</b>							
April - September FY 2014	25,397,990	28,304	0	146,476	146,476.00	\$173.39	\$897.33
April - September FY 2013	24,059,142	27,859	0	142,823	142,823.00	\$168.45	\$863.60
<b>Medicaid Managed Care</b>							
April - September FY 2014	263,260,177	216,610	0	1,298,871	1,298,871.00	\$202.68	\$1,215.36
April - September FY 2013	229,668,526	204,377	0	1,215,333	1,215,333.00	\$188.98	\$1,123.75
<b>Non-Institutional</b>							
April - September FY 2014	37,277,218	108,826	43,537	1,604,058	5,668,184.55	\$23.24	\$244.66
April - September FY 2013	44,662,685	134,578	52,865	1,882,843	5,645,188.13	\$23.72	\$238.27
<b>Other State Agency / MD</b>							
April - September FY 2014	140,364,791	20,616	0	1,243,223	3,050,174.00	\$112.90	\$6,808.54
April - September FY 2013	125,302,696	18,427	0	949,173	2,675,695.00	\$132.01	\$6,799.95
<b>Outpatient/Emergency Room</b>							
April - September FY 2014	11,769,779	46,337	0	277,735	270,737.00	\$42.38	\$254.00
April - September FY 2013	13,356,528	52,890	0	286,707	244,857.90	\$46.59	\$252.53
<b>Totals</b>							
Western FY 2014	\$674,859,730	516,079	43,537	5,745,876	16,387,053	N/A	N/A
Western FY 2013	\$630,231,957	535,079	52,865	5,673,700	15,826,135	N/A	N/A