

**Medicaid Category of Service Spending**  
**Service County: Capital District**  
**FY 2014**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April-May FY 2014	\$22,761,032	4,975	-	87,377	276,821	\$260.49	\$4,575.08
April-May FY 2013	\$23,977,795	4,955	-	96,121	291,509	\$249.45	\$4,839.11
<b>Non-Institutional LTC</b>							
April-May FY 2014	\$8,605,273	3,584	-	129,252	1,272,592	\$66.58	\$2,401.02
April-May FY 2013	\$8,258,137	3,664	-	135,757	1,200,723	\$60.83	\$2,253.86
<b>Inpatient</b>							
April-May FY 2014	\$9,842,498	6,004	-	6,780	23,241	\$1,451.70	\$1,639.32
April-May FY 2013	\$12,418,446	5,523	-	7,107	32,372	\$1,747.35	\$2,248.50
<b>Clinic</b>							
April-May FY 2014	\$4,889,175	27,532	-	88,023	189,855	\$55.54	\$177.58
April-May FY 2013	\$4,212,363	25,719	-	86,054	98,595	\$48.95	\$163.78
<b>Family Health Plus</b>							
April-May FY 2014	\$4,765,846	13,556	-	25,551	25,551	\$186.52	\$351.57
April-May FY 2013	\$4,346,379	13,411	-	25,608	25,608	\$169.73	\$324.09
<b>Medicaid Managed Care</b>							
April-May FY 2014	\$45,273,011	112,367	-	216,635	216,635	\$208.98	\$402.90
April-May FY 2013	\$35,363,509	101,197	-	197,635	197,635	\$178.93	\$349.45
<b>Non-Institutional</b>							
April-May FY 2014	\$9,122,131	49,920	18,682	409,541	3,701,583	\$22.27	\$132.97
April-May FY 2013	\$12,347,312	59,377	26,760	507,433	2,888,363	\$24.33	\$143.35
<b>Other State Agency / MD</b>							
April-May FY 2014	\$31,995,003	12,787	-	257,964	698,952	\$124.03	\$2,502.15
April-May FY 2013	\$32,498,775	12,204	-	201,125	633,013	\$161.58	\$2,662.96
<b>Outpatient/Emergency Room</b>							
April-May FY 2014	\$3,072,224	19,430	-	65,733	82,035	\$46.74	\$158.12
April-May FY 2013	\$2,926,929	19,327	-	62,211	79,400	\$47.05	\$151.44
<b>Totals</b>							
Capital District FY 2014	\$140,326,193	250,155	18,682	1,286,856	6,487,265	N/A	N/A
Capital District FY 2013	\$136,349,645	245,377	26,760	1,319,051	5,447,219	N/A	N/A

**Medicaid Category of Service Spending**  
**Service County: Central**  
**FY 2014**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April-May FY 2014	\$16,730,436	3,617	-	90,778	225,162	\$184.30	\$4,625.50
April-May FY 2013	\$16,873,720	3,596	-	96,883	228,928	\$174.17	\$4,692.36
<b>Non-Institutional LTC</b>							
April-May FY 2014	\$5,253,774	2,513	-	78,253	734,492	\$67.14	\$2,090.64
April-May FY 2013	\$4,708,470	2,560	-	78,967	645,905	\$59.63	\$1,839.25
<b>Inpatient</b>							
April-May FY 2014	\$9,251,374	4,792	-	4,871	19,491	\$1,899.28	\$1,930.59
April-May FY 2013	\$13,298,004	4,557	-	5,070	22,041	\$2,622.88	\$2,918.15
<b>Clinic</b>							
April-May FY 2014	\$3,771,348	22,738	-	81,460	123,010	\$46.30	\$165.86
April-May FY 2013	\$3,451,758	18,939	-	79,012	93,923	\$43.69	\$182.26
<b>Family Health Plus</b>							
April-May FY 2014	\$4,021,648	12,007	-	22,610	22,610	\$177.87	\$334.94
April-May FY 2013	\$3,711,621	11,866	-	22,036	22,036	\$168.43	\$312.79
<b>Medicaid Managed Care</b>							
April-May FY 2014	\$41,181,582	103,153	-	200,878	200,878	\$205.01	\$399.23
April-May FY 2013	\$31,816,087	95,557	-	181,411	181,411	\$175.38	\$332.95
<b>Non-Institutional</b>							
April-May FY 2014	\$6,881,597	41,514	16,814	346,383	1,428,733	\$19.87	\$117.98
April-May FY 2013	\$8,485,063	45,856	20,712	382,372	1,261,731	\$22.19	\$127.46
<b>Other State Agency / MD</b>							
April-May FY 2014	\$14,231,309	7,951	-	144,106	500,636	\$98.76	\$1,789.88
April-May FY 2013	\$13,588,179	6,304	-	112,372	499,510	\$120.92	\$2,155.49
<b>Outpatient/Emergency Room</b>							
April-May FY 2014	\$2,841,337	14,881	-	48,073	56,267	\$59.10	\$190.94
April-May FY 2013	\$2,692,716	14,741	-	53,223	51,842	\$50.59	\$182.67
<b>Totals</b>							
Central FY 2014	\$104,164,405	213,166	16,814	1,017,412	3,311,279	N/A	N/A
Central FY 2013	\$98,625,618	203,976	20,712	1,011,346	3,007,327	N/A	N/A

**Medicaid Category of Service Spending**  
**Service County: Finger Lakes**  
**FY 2014**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April-May FY 2014	\$28,966,821	5,970	-	66,357	360,980	\$436.53	\$4,852.06
April-May FY 2013	\$28,877,163	5,894	-	64,576	354,020	\$447.18	\$4,899.42
<b>Non-Institutional LTC</b>							
April-May FY 2014	\$10,228,836	4,220	-	140,707	947,248	\$72.70	\$2,423.89
April-May FY 2013	\$9,433,450	4,549	-	154,097	858,201	\$61.22	\$2,073.74
<b>Inpatient</b>							
April-May FY 2014	\$12,786,769	6,456	-	6,347	30,009	\$2,014.62	\$1,980.60
April-May FY 2013	\$14,114,292	6,010	-	6,722	28,663	\$2,099.72	\$2,348.47
<b>Clinic</b>							
April-May FY 2014	\$5,372,474	32,784	-	108,307	284,889	\$49.60	\$163.87
April-May FY 2013	\$4,991,105	36,795	-	110,990	183,203	\$44.97	\$135.65
<b>Family Health Plus</b>							
April-May FY 2014	\$5,606,696	16,658	-	31,246	31,246	\$179.44	\$336.58
April-May FY 2013	\$5,136,162	15,945	-	29,989	29,989	\$171.27	\$322.12
<b>Medicaid Managed Care</b>							
April-May FY 2014	\$59,480,534	149,602	-	289,295	289,295	\$205.61	\$397.59
April-May FY 2013	\$45,882,474	134,584	-	260,735	260,735	\$175.97	\$340.92
<b>Non-Institutional</b>							
April-May FY 2014	\$9,874,867	49,817	20,347	400,111	1,524,707	\$24.68	\$140.74
April-May FY 2013	\$11,875,278	56,485	25,957	461,548	1,551,934	\$25.73	\$144.04
<b>Other State Agency / MD</b>							
April-May FY 2014	\$33,001,976	16,179	-	310,355	880,474	\$106.34	\$2,039.80
April-May FY 2013	\$30,816,639	15,079	-	244,418	769,934	\$126.08	\$2,043.68
<b>Outpatient/Emergency Room</b>							
April-May FY 2014	\$5,454,927	37,174	-	113,099	139,578	\$48.23	\$146.74
April-May FY 2013	\$5,651,735	39,841	-	119,678	128,291	\$47.22	\$141.86
<b>Totals</b>							
Finger Lakes FY 2014	\$170,773,900	318,860	20,347	1,465,824	4,488,426	N/A	N/A
Finger Lakes FY 2013	\$156,778,298	315,182	25,957	1,452,753	4,164,969	N/A	N/A

**Medicaid Category of Service Spending**  
**Service County: Long Island**  
**FY 2014**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April-May FY 2014	\$83,696,330	12,975	-	209,238	784,787	\$400.01	\$6,450.58
April-May FY 2013	\$84,912,005	12,680	-	214,715	792,531	\$395.46	\$6,696.53
<b>Non-Institutional LTC</b>							
April-May FY 2014	\$33,597,639	10,144	-	460,444	5,580,567	\$72.97	\$3,312.07
April-May FY 2013	\$34,354,656	10,624	-	480,774	5,754,104	\$71.46	\$3,233.68
<b>Inpatient</b>							
April-May FY 2014	\$32,505,764	14,401	-	14,775	63,690	\$2,200.05	\$2,257.19
April-May FY 2013	\$40,282,728	14,977	-	16,439	73,228	\$2,450.44	\$2,689.64
<b>Clinic</b>							
April-May FY 2014	\$8,988,693	29,296	-	183,723	200,841	\$48.93	\$306.82
April-May FY 2013	\$7,096,310	22,726	-	127,297	154,777	\$55.75	\$312.26
<b>Family Health Plus</b>							
April-May FY 2014	\$19,886,513	46,825	-	89,916	89,916	\$221.17	\$424.70
April-May FY 2013	\$15,526,369	41,375	-	72,924	72,924	\$212.91	\$375.26
<b>Medicaid Managed Care</b>							
April-May FY 2014	\$118,915,132	248,882	-	486,380	486,380	\$244.49	\$477.80
April-May FY 2013	\$87,130,348	210,538	-	382,049	382,049	\$228.06	\$413.85
<b>Non-Institutional</b>							
April-May FY 2014	\$26,192,036	110,563	39,204	967,125	6,171,771	\$27.08	\$174.89
April-May FY 2013	\$33,055,058	112,705	51,545	1,085,667	5,677,907	\$30.45	\$201.25
<b>Other State Agency / MD</b>							
April-May FY 2014	\$70,928,989	20,442	-	359,779	1,293,241	\$197.15	\$3,469.77
April-May FY 2013	\$67,303,640	20,381	-	334,041	1,191,505	\$201.48	\$3,302.27
<b>Outpatient/Emergency Room</b>							
April-May FY 2014	\$4,708,891	17,138	-	50,211	61,811	\$93.78	\$274.76
April-May FY 2013	\$4,303,196	17,596	-	53,778	70,071	\$80.02	\$244.56
<b>Totals</b>							
Long Island FY 2014	\$399,419,987	510,666	39,204	2,821,591	14,733,003	N/A	N/A
Long Island FY 2013	\$373,964,310	463,602	51,545	2,767,684	14,169,096	N/A	N/A

**Medicaid Category of Service Spending**  
**Service County: Mid-Hudson**  
**FY 2014**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April-May FY 2014	\$63,990,055	10,590	-	131,110	602,385	\$488.06	\$6,042.50
April-May FY 2013	\$65,101,174	10,554	-	145,487	626,200	\$447.47	\$6,168.39
<b>Non-Institutional LTC</b>							
April-May FY 2014	\$26,298,688	8,698	-	369,924	1,986,202	\$71.09	\$3,023.53
April-May FY 2013	\$25,219,855	8,558	-	377,483	1,989,932	\$66.81	\$2,946.93
<b>Inpatient</b>							
April-May FY 2014	\$33,725,402	9,860	-	10,577	72,210	\$3,188.56	\$3,420.43
April-May FY 2013	\$38,750,081	9,842	-	12,602	83,393	\$3,074.92	\$3,937.22
<b>Clinic</b>							
April-May FY 2014	\$16,209,832	74,265	-	264,519	298,925	\$61.28	\$218.27
April-May FY 2013	\$14,545,377	74,010	-	270,632	279,972	\$53.75	\$196.53
<b>Family Health Plus</b>							
April-May FY 2014	\$13,475,657	32,274	-	61,603	61,603	\$218.75	\$417.54
April-May FY 2013	\$12,239,976	31,629	-	61,441	61,441	\$199.22	\$386.99
<b>Medicaid Managed Care</b>							
April-May FY 2014	\$117,213,476	262,243	-	515,638	515,638	\$227.32	\$446.97
April-May FY 2013	\$90,663,572	234,944	-	466,736	466,736	\$194.25	\$385.89
<b>Non-Institutional</b>							
April-May FY 2014	\$23,762,842	120,019	32,298	1,038,626	6,779,830	\$22.88	\$156.01
April-May FY 2013	\$28,373,847	125,128	39,838	1,125,972	7,120,536	\$25.20	\$172.00
<b>Other State Agency / MD</b>							
April-May FY 2014	\$76,875,971	21,393	-	383,196	1,544,850	\$200.62	\$3,593.51
April-May FY 2013	\$73,869,153	20,442	-	370,935	1,468,446	\$199.14	\$3,613.60
<b>Outpatient/Emergency Room</b>							
April-May FY 2014	\$7,616,159	22,704	-	128,626	162,472	\$59.21	\$335.45
April-May FY 2013	\$6,199,394	20,383	-	115,750	206,163	\$53.56	\$304.15
<b>Totals</b>							
Mid-Hudson FY 2014	\$379,168,082	562,046	32,298	2,903,819	12,024,115	N/A	N/A
Mid-Hudson FY 2013	\$354,962,429	535,490	39,838	2,947,038	12,302,819	N/A	N/A

**Medicaid Category of Service Spending**  
**Service County: Mohawk Valley**  
**FY 2014**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April-May FY 2014	\$13,869,790	3,418	-	53,938	196,414	\$257.14	\$4,057.87
April-May FY 2013	\$12,734,328	3,253	-	49,907	192,544	\$255.16	\$3,914.64
<b>Non-Institutional LTC</b>							
April-May FY 2014	\$3,105,239	2,069	-	69,742	476,124	\$44.52	\$1,500.84
April-May FY 2013	\$2,963,943	2,196	-	73,674	273,347	\$40.23	\$1,349.70
<b>Inpatient</b>							
April-May FY 2014	\$2,713,399	2,652	-	2,435	6,083	\$1,114.33	\$1,023.15
April-May FY 2013	\$2,613,453	2,338	-	2,375	5,521	\$1,100.40	\$1,117.82
<b>Clinic</b>							
April-May FY 2014	\$1,787,360	7,317	-	26,124	41,535	\$68.42	\$244.27
April-May FY 2013	\$1,850,779	10,502	-	32,313	38,518	\$57.28	\$176.23
<b>Family Health Plus</b>							
April-May FY 2014	\$3,349,893	9,853	-	18,643	18,643	\$179.69	\$339.99
April-May FY 2013	\$3,046,786	9,865	-	18,411	18,411	\$165.49	\$308.85
<b>Medicaid Managed Care</b>							
April-May FY 2014	\$29,895,093	72,827	-	141,503	141,503	\$211.27	\$410.49
April-May FY 2013	\$22,235,620	67,606	-	130,086	130,086	\$170.93	\$328.90
<b>Non-Institutional</b>							
April-May FY 2014	\$3,746,066	30,220	12,524	181,732	881,981	\$20.61	\$87.64
April-May FY 2013	\$4,864,798	36,263	15,540	221,050	821,913	\$22.01	\$93.91
<b>Other State Agency / MD</b>							
April-May FY 2014	\$25,267,923	7,564	-	160,438	542,770	\$157.49	\$3,340.55
April-May FY 2013	\$25,840,072	7,206	-	153,222	533,327	\$168.64	\$3,585.91
<b>Outpatient/Emergency Room</b>							
April-May FY 2014	\$1,895,310	15,755	-	37,788	45,607	\$50.16	\$120.30
April-May FY 2013	\$1,965,575	14,425	-	36,524	49,098	\$53.82	\$136.26
<b>Totals</b>							
Mohawk Valley FY 2014	\$85,630,073	151,675	12,524	692,343	2,350,660	N/A	N/A
Mohawk Valley FY 2013	\$78,115,354	153,654	15,540	717,562	2,062,764	N/A	N/A

**Medicaid Category of Service Spending**  
**Service County: New York City**  
**FY 2014**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April-May FY 2014	\$258,822,271	38,891	-	553,518	2,112,678	\$467.60	\$6,655.07
April-May FY 2013	\$285,979,023	41,700	-	718,979	2,431,484	\$397.76	\$6,858.01
<b>Non-Institutional LTC</b>							
April-May FY 2014	\$128,288,660	46,632	-	1,978,225	12,092,793	\$64.85	\$2,751.09
April-May FY 2013	\$248,751,996	70,320	-	3,569,495	25,016,398	\$69.69	\$3,537.43
<b>Inpatient</b>							
April-May FY 2014	\$300,380,475	99,021	-	100,625	462,511	\$2,985.15	\$3,033.50
April-May FY 2013	\$342,969,194	105,305	-	119,242	508,000	\$2,876.24	\$3,256.91
<b>Clinic</b>							
April-May FY 2014	\$81,094,779	279,364	-	1,668,767	1,753,777	\$48.60	\$290.28
April-May FY 2013	\$75,653,819	288,022	-	1,635,855	1,426,222	\$46.25	\$262.67
<b>Family Health Plus</b>							
April-May FY 2014	\$99,436,287	278,716	-	530,793	530,793	\$187.34	\$356.77
April-May FY 2013	\$97,335,186	286,516	-	540,005	540,005	\$180.25	\$339.72
<b>Medicaid Managed Care</b>							
April-May FY 2014	\$1,353,543,002	2,367,738	-	4,640,004	4,640,004	\$291.71	\$571.66
April-May FY 2013	\$1,072,397,548	2,200,957	-	4,238,340	4,238,340	\$253.02	\$487.24
<b>Non-Institutional</b>							
April-May FY 2014	\$92,920,217	452,666	257,199	4,492,809	16,709,611	\$20.68	\$130.90
April-May FY 2013	\$132,508,989	512,356	284,324	5,820,828	22,553,783	\$22.76	\$166.33
<b>Other State Agency / MD</b>							
April-May FY 2014	\$172,193,153	48,038	-	820,701	3,761,857	\$209.81	\$3,584.52
April-May FY 2013	\$168,599,723	49,634	-	808,871	3,915,926	\$208.44	\$3,396.86
<b>Outpatient/Emergency Room</b>							
April-May FY 2014	\$53,453,191	227,383	-	979,476	6,604,630	\$54.57	\$235.08
April-May FY 2013	\$60,723,722	253,234	-	1,128,078	7,161,792	\$53.83	\$239.79
<b>Totals</b>							
New York City FY 2014	\$2,540,132,035	3,838,449	257,199	15,764,918	48,668,652	N/A	N/A
New York City FY 2013	\$2,484,919,200	3,808,044	284,324	18,579,693	67,791,949	N/A	N/A

**Medicaid Category of Service Spending**  
**Service County: North Country**  
**FY 2014**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April-May FY 2014	\$7,994,694	2,151	-	23,070	116,415	\$346.54	\$3,716.73
April-May FY 2013	\$8,935,654	2,147	-	27,444	125,376	\$325.60	\$4,161.93
<b>Non-Institutional LTC</b>							
April-May FY 2014	\$3,289,218	2,007	-	75,507	453,876	\$43.56	\$1,638.87
April-May FY 2013	\$2,926,158	2,113	-	70,253	390,757	\$41.65	\$1,384.84
<b>Inpatient</b>							
April-May FY 2014	\$3,955,339	1,842	-	3,697	10,814	\$1,069.88	\$2,147.31
April-May FY 2013	\$5,171,900	2,380	-	4,358	13,349	\$1,186.76	\$2,173.07
<b>Clinic</b>							
April-May FY 2014	\$1,322,332	8,856	-	24,032	50,350	\$55.02	\$149.31
April-May FY 2013	\$1,190,587	10,862	-	27,025	30,935	\$44.06	\$109.61
<b>Family Health Plus</b>							
April-May FY 2014	\$2,073,420	6,347	-	11,839	11,839	\$175.13	\$326.68
April-May FY 2013	\$2,046,660	6,425	-	12,072	12,072	\$169.54	\$318.55
<b>Medicaid Managed Care</b>							
April-May FY 2014	\$14,732,570	42,382	-	80,264	80,264	\$183.55	\$347.61
April-May FY 2013	\$4,806,942	16,355	-	29,977	29,977	\$160.35	\$293.91
<b>Non-Institutional</b>							
April-May FY 2014	\$4,846,844	25,562	16,121	198,406	595,117	\$24.43	\$116.28
April-May FY 2013	\$8,588,066	35,709	29,536	309,326	501,706	\$27.76	\$131.63
<b>Other State Agency / MD</b>							
April-May FY 2014	\$14,907,990	5,443	-	115,163	397,065	\$129.45	\$2,738.93
April-May FY 2013	\$13,474,510	5,092	-	105,545	412,833	\$127.67	\$2,646.21
<b>Outpatient/Emergency Room</b>							
April-May FY 2014	\$2,748,764	13,855	-	36,637	43,737	\$75.03	\$198.40
April-May FY 2013	\$2,922,862	18,253	-	40,491	53,786	\$72.19	\$160.13
<b>Totals</b>							
North Country FY 2014	\$55,871,171	108,445	16,121	568,615	1,759,477	N/A	N/A
North Country FY 2013	\$50,063,339	99,336	29,536	626,491	1,570,790	N/A	N/A



**Medicaid Category of Service Spending**  
**Service County: Out Of State**  
**FY 2014**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April-May FY 2014	\$11,900,170	1,469	-	11,648	92,980	\$1,021.65	\$8,100.86
April-May FY 2013	\$13,166,086	1,657	-	12,483	106,228	\$1,054.72	\$7,945.74
<b>Non-Institutional LTC</b>							
April-May FY 2014	\$2,061	6	-	95	204	\$21.69	\$343.50
April-May FY 2013	-\$3,144	25	-	(33)	(235)	\$95.27	-\$125.76
<b>Inpatient</b>							
April-May FY 2014	\$5,609,618	652	-	691	4,181	\$8,118.12	\$8,603.71
April-May FY 2013	\$3,966,821	1,003	-	1,056	5,449	\$3,756.46	\$3,954.96
<b>Clinic</b>							
April-May FY 2014	\$9,333	139	-	309	929	\$30.20	\$67.14
April-May FY 2013	-\$12,431	124	-	200	291	-\$62.16	-\$100.25
<b>Non-Institutional</b>							
April-May FY 2014	\$8,054,062	48,830	4,848	226,147	1,777,077	\$35.61	\$150.04
April-May FY 2013	\$9,398,260	57,837	6,522	280,267	1,988,229	\$33.53	\$146.03
<b>Other State Agency / MD</b>							
April-May FY 2014	\$30,357	135	-	240	240	\$126.49	\$224.87
April-May FY 2013	\$30,357	130	-	234	234	\$129.73	\$233.52
<b>Outpatient/Emergency Room</b>							
April-May FY 2014	\$185,258	1,528	-	2,594	3,133	\$71.42	\$121.24
April-May FY 2013	\$405,109	2,361	-	3,596	4,100	\$112.66	\$171.58
<b>Totals</b>							
Out of State FY 2014	\$25,790,859	52,759	4,848	241,724	1,878,744	N/A	N/A
Out of State FY 2013	\$26,951,058	63,137	6,522	297,803	2,104,296	N/A	N/A

**Medicaid Category of Service Spending**  
**Service County: Southern Tier**  
**FY 2014**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April-May FY 2014	\$14,117,638	3,352	-	24,281	193,845	\$581.43	\$4,211.71
April-May FY 2013	\$15,247,772	3,381	-	24,447	214,725	\$623.71	\$4,509.84
<b>Non-Institutional LTC</b>							
April-May FY 2014	\$3,235,701	2,206	-	61,707	543,857	\$52.44	\$1,466.77
April-May FY 2013	\$3,200,731	2,554	-	70,899	529,211	\$45.14	\$1,253.22
<b>Inpatient</b>							
April-May FY 2014	\$2,982,277	2,547	-	2,306	7,845	\$1,293.27	\$1,170.90
April-May FY 2013	\$5,380,563	2,760	-	2,805	10,692	\$1,918.20	\$1,949.48
<b>Clinic</b>							
April-May FY 2014	\$2,185,936	8,554	-	32,250	102,206	\$67.78	\$255.55
April-May FY 2013	\$2,225,870	10,617	-	42,387	49,403	\$52.51	\$209.65
<b>Family Health Plus</b>							
April-May FY 2014	\$3,383,690	9,680	-	17,951	17,951	\$188.50	\$349.55
April-May FY 2013	\$3,118,466	9,493	-	17,762	17,762	\$175.57	\$328.50
<b>Medicaid Managed Care</b>							
April-May FY 2014	\$28,613,213	76,510	-	145,641	145,641	\$196.46	\$373.98
April-May FY 2013	\$13,853,149	51,368	-	100,838	100,838	\$137.38	\$269.68
<b>Non-Institutional</b>							
April-May FY 2014	\$5,360,784	32,939	15,867	226,027	801,922	\$23.72	\$109.84
April-May FY 2013	\$9,966,639	50,332	32,834	371,031	660,838	\$26.86	\$119.84
<b>Other State Agency / MD</b>							
April-May FY 2014	\$13,859,689	7,644	-	129,541	334,191	\$106.99	\$1,813.15
April-May FY 2013	\$13,766,616	6,485	-	91,093	300,675	\$151.13	\$2,122.84
<b>Outpatient/Emergency Room</b>							
April-May FY 2014	\$2,271,034	16,907	-	38,372	54,119	\$59.18	\$134.33
April-May FY 2013	\$3,180,812	23,033	-	55,849	72,692	\$56.95	\$138.10
<b>Totals</b>							
Southern Tier FY 2014	\$76,009,962	160,339	15,867	678,076	2,201,577	N/A	N/A
Southern Tier FY 2013	\$69,940,618	160,023	32,834	777,111	1,956,836	N/A	N/A

**Medicaid Category of Service Spending**  
**Service County: Western**  
**FY 2014**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April-May FY 2014	\$29,867,788	6,648	-	69,393	380,395	\$430.41	\$4,492.75
April-May FY 2013	\$29,912,834	6,799	-	68,640	407,338	\$435.79	\$4,399.59
<b>Non-Institutional LTC</b>							
April-May FY 2014	\$7,870,054	4,268	-	120,163	746,147	\$65.49	\$1,843.97
April-May FY 2013	\$7,559,941	4,590	-	140,226	772,662	\$53.91	\$1,647.05
<b>Inpatient</b>							
April-May FY 2014	\$13,156,462	7,797	-	7,437	32,782	\$1,769.05	\$1,687.37
April-May FY 2013	\$13,857,027	7,348	-	7,600	31,086	\$1,823.29	\$1,885.82
<b>Clinic</b>							
April-May FY 2014	\$8,088,879	32,549	-	151,294	638,460	\$53.46	\$248.51
April-May FY 2013	\$6,202,855	31,907	-	147,266	641,910	\$42.12	\$194.40
<b>Family Health Plus</b>							
April-May FY 2014	\$7,539,658	22,343	-	41,778	41,778	\$180.47	\$337.45
April-May FY 2013	\$6,408,431	21,402	-	37,512	37,512	\$170.84	\$299.43
<b>Medicaid Managed Care</b>							
April-May FY 2014	\$77,889,193	190,101	-	368,355	368,355	\$211.45	\$409.73
April-May FY 2013	\$54,904,339	174,965	-	300,934	300,934	\$182.45	\$313.80
<b>Non-Institutional</b>							
April-May FY 2014	\$11,033,480	60,250	26,911	476,438	1,739,005	\$23.16	\$126.59
April-May FY 2013	\$15,440,862	76,738	34,777	606,815	1,797,018	\$25.45	\$138.46
<b>Other State Agency / MD</b>							
April-May FY 2014	\$40,724,074	17,036	-	404,449	926,747	\$100.69	\$2,390.47
April-May FY 2013	\$36,674,933	14,270	-	262,407	743,595	\$139.76	\$2,570.07
<b>Outpatient/Emergency Room</b>							
April-May FY 2014	\$4,191,460	24,327	-	97,504	88,667	\$42.99	\$172.30
April-May FY 2013	\$4,124,686	26,739	-	89,671	87,804	\$46.00	\$154.26
<b>Totals</b>							
Western FY 2014	\$200,361,048	365,319	26,911	1,736,811	4,962,337	N/A	N/A
Western FY 2013	\$175,085,908	364,758	34,777	1,661,071	4,819,860	N/A	N/A