

**Medicaid Category of Service Spending**  
**Service County: Capital District**  
**FY 2014**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April - February FY 2014	130,728,212	6,963	0	478,056	1,532,459.00	\$273.46	\$18,774.70
April - February FY 2013	128,817,493	7,084	0	487,713	1,563,950.00	\$264.13	\$18,184.29
<b>Non-Institutional LTC</b>							
April - February FY 2014	45,299,145	4,920	0	675,793	6,852,209.91	\$67.03	\$9,207.14
April - February FY 2013	43,695,209	5,140	0	704,357	6,452,934.50	\$62.04	\$8,501.01
<b>Inpatient</b>							
April - February FY 2014	50,322,734	22,520	0	40,210	122,173.00	\$1,251.50	\$2,234.58
April - February FY 2013	58,211,936	24,407	0	33,864	152,522.00	\$1,718.99	\$2,385.05
<b>Clinic</b>							
April - February FY 2014	24,932,623	62,101	0	450,249	897,940.00	\$55.38	\$401.49
April - February FY 2013	21,872,773	60,582	0	428,428	497,689.00	\$51.05	\$361.04
<b>Family Health Plus</b>							
April - February FY 2014	24,967,752	19,337	0	139,820	139,820.00	\$178.57	\$1,291.19
April - February FY 2013	24,095,174	20,203	0	139,588	139,588.00	\$172.62	\$1,192.65
<b>Medicaid Managed Care</b>							
April - February FY 2014	240,191,135	146,403	0	1,224,051	1,224,051.00	\$196.23	\$1,640.62
April - February FY 2013	214,698,425	136,787	0	1,127,321	1,127,321.00	\$190.45	\$1,569.58
<b>Non-Institutional</b>							
April - February FY 2014	45,493,070	111,249	39,746	2,143,921	16,076,332.83	\$21.22	\$301.29
April - February FY 2013	55,476,232	129,636	55,322	2,373,732	15,590,792.24	\$23.37	\$299.94
<b>Other State Agency / MD</b>							
April - February FY 2014	168,073,000	18,465	0	1,433,245	3,886,166.00	\$117.27	\$9,102.25
April - February FY 2013	162,421,893	17,314	0	1,159,470	3,564,019.00	\$140.08	\$9,380.96
<b>Outpatient/Emergency Room</b>							
April - February FY 2014	14,664,317	45,763	0	332,917	462,233.50	\$44.05	\$320.44
April - February FY 2013	16,135,497	48,561	0	332,396	452,367.00	\$48.54	\$332.27
<b>Totals</b>							
Capital District FY 2014	\$744,671,988	437,721	39,746	6,918,262	31,193,385	N/A	N/A
Capital District FY 2013	\$725,424,632	449,714	55,322	6,786,869	29,541,183	N/A	N/A

**Medicaid Category of Service Spending**  
**Service County: Central**  
**FY 2014**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April - February FY 2014	89,154,857	5,064	0	429,579	1,164,083.00	\$207.54	\$17,605.62
April - February FY 2013	89,962,754	5,103	0	492,560	1,195,914.00	\$182.64	\$17,629.39
<b>Non-Institutional LTC</b>							
April - February FY 2014	27,705,708	3,478	0	389,525	3,733,572.33	\$71.13	\$7,965.99
April - February FY 2013	26,777,954	3,624	0	428,748	3,678,805.40	\$62.46	\$7,389.06
<b>Inpatient</b>							
April - February FY 2014	45,265,393	18,667	0	24,698	103,160.00	\$1,832.76	\$2,424.89
April - February FY 2013	52,054,338	19,644	0	25,698	107,207.00	\$2,025.62	\$2,649.88
<b>Clinic</b>							
April - February FY 2014	18,098,230	50,001	0	397,047	618,887.90	\$45.58	\$361.96
April - February FY 2013	18,261,198	46,457	0	389,970	489,737.00	\$46.83	\$393.08
<b>Family Health Plus</b>							
April - February FY 2014	20,770,004	17,310	0	122,703	122,703.00	\$169.27	\$1,199.88
April - February FY 2013	20,542,759	17,887	0	123,216	123,216.00	\$166.72	\$1,148.47
<b>Medicaid Managed Care</b>							
April - February FY 2014	214,152,495	132,772	0	1,138,860	1,138,860.00	\$188.04	\$1,612.93
April - February FY 2013	191,613,402	122,720	0	1,057,790	1,057,790.00	\$181.15	\$1,561.39
<b>Non-Institutional</b>							
April - February FY 2014	35,283,761	97,767	34,279	1,817,387	8,069,985.59	\$19.41	\$267.21
April - February FY 2013	39,458,328	107,080	39,646	1,882,966	6,442,814.10	\$20.96	\$268.93
<b>Other State Agency / MD</b>							
April - February FY 2014	71,460,842	11,092	0	773,130	2,681,817.00	\$92.43	\$6,442.56
April - February FY 2013	68,847,810	9,986	0	667,333	2,572,373.00	\$103.17	\$6,894.43
<b>Outpatient/Emergency Room</b>							
April - February FY 2014	12,389,041	35,635	0	222,396	274,375.00	\$55.71	\$347.66
April - February FY 2013	13,807,099	37,343	0	253,678	73,769.00	\$54.43	\$369.74
<b>Totals</b>							
Central FY 2014	\$534,280,331	371,786	34,279	5,315,325	17,907,444	N/A	N/A
Central FY 2013	\$521,325,642	369,844	39,646	5,321,959	15,741,626	N/A	N/A

**Medicaid Category of Service Spending**  
**Service County: Finger Lakes**  
**FY 2014**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April - February FY 2014	161,275,328	8,594	0	362,305	1,922,081.00	\$445.14	\$18,766.04
April - February FY 2013	158,620,942	8,319	0	352,877	1,902,481.00	\$449.51	\$19,067.31
<b>Non-Institutional LTC</b>							
April - February FY 2014	49,569,202	6,453	0	688,328	5,035,271.27	\$72.01	\$7,681.57
April - February FY 2013	52,490,176	6,855	0	758,640	4,605,260.03	\$69.19	\$7,657.21
<b>Inpatient</b>							
April - February FY 2014	60,413,820	25,233	0	31,762	147,026.00	\$1,902.08	\$2,394.24
April - February FY 2013	66,160,349	26,775	0	33,254	143,386.00	\$1,989.55	\$2,470.97
<b>Clinic</b>							
April - February FY 2014	22,392,845	78,074	0	530,660	1,138,016.08	\$42.20	\$286.82
April - February FY 2013	24,483,972	81,958	0	544,458	976,420.50	\$44.97	\$298.74
<b>Family Health Plus</b>							
April - February FY 2014	29,382,539	23,428	0	170,182	170,182.00	\$172.65	\$1,254.16
April - February FY 2013	28,770,850	24,637	0	167,692	167,692.00	\$171.57	\$1,167.79
<b>Medicaid Managed Care</b>							
April - February FY 2014	315,911,594	186,308	0	1,629,212	1,629,212.00	\$193.90	\$1,695.64
April - February FY 2013	279,533,351	175,314	0	1,488,679	1,488,679.00	\$187.77	\$1,594.47
<b>Non-Institutional</b>							
April - February FY 2014	52,617,257	118,062	39,660	2,114,826	8,161,751.69	\$24.88	\$333.61
April - February FY 2013	57,308,698	125,333	48,121	2,309,903	7,706,162.77	\$24.81	\$330.40
<b>Other State Agency / MD</b>							
April - February FY 2014	170,843,999	21,336	0	1,462,660	4,046,063.00	\$116.80	\$8,007.31
April - February FY 2013	153,591,082	20,570	0	1,308,344	3,771,439.28	\$117.39	\$7,466.75
<b>Outpatient/Emergency Room</b>							
April - February FY 2014	25,064,337	84,508	0	577,810	702,073.00	\$43.38	\$296.59
April - February FY 2013	28,560,681	88,329	0	600,425	662,457.40	\$47.57	\$323.34
<b>Totals</b>							
Finger Lakes FY 2014	\$887,470,921	551,996	39,660	7,567,745	22,951,676	N/A	N/A
Finger Lakes FY 2013	\$849,520,101	558,090	48,121	7,564,272	21,423,978	N/A	N/A

**Medicaid Category of Service Spending**  
**Service County: Long Island**  
**FY 2014**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April - February FY 2014	446,588,654	17,538	0	1,033,424	3,987,066.00	\$432.14	\$25,464.06
April - February FY 2013	440,675,063	17,569	0	1,116,740	4,093,335.00	\$394.61	\$25,082.54
<b>Non-Institutional LTC</b>							
April - February FY 2014	134,141,724	13,032	0	1,833,717	20,954,406.91	\$73.15	\$10,293.26
April - February FY 2013	184,047,437	15,042	0	2,550,001	30,188,512.28	\$72.18	\$12,235.57
<b>Inpatient</b>							
April - February FY 2014	157,746,530	58,538	0	73,624	324,024.00	\$2,142.60	\$2,694.77
April - February FY 2013	174,917,021	61,014	0	76,922	338,710.00	\$2,273.95	\$2,866.83
<b>Clinic</b>							
April - February FY 2014	40,635,115	59,377	0	823,884	1,012,743.00	\$49.32	\$684.36
April - February FY 2013	38,505,323	56,911	0	692,289	812,100.90	\$55.62	\$676.59
<b>Family Health Plus</b>							
April - February FY 2014	108,466,477	61,649	0	508,864	508,864.00	\$213.15	\$1,759.42
April - February FY 2013	98,019,663	58,536	0	455,977	455,977.00	\$214.97	\$1,674.52
<b>Medicaid Managed Care</b>							
April - February FY 2014	707,998,714	329,319	0	2,835,445	2,835,445.00	\$249.70	\$2,149.89
April - February FY 2013	572,615,389	282,893	0	2,418,750	2,418,750.00	\$236.74	\$2,024.14
<b>Non-Institutional</b>							
April - February FY 2014	138,132,783	258,315	75,163	5,022,721	26,558,656.33	\$27.50	\$414.22
April - February FY 2013	153,033,255	260,373	92,414	5,358,525	27,374,539.51	\$28.56	\$433.78
<b>Other State Agency / MD</b>							
April - February FY 2014	393,488,610	27,439	0	2,113,171	7,089,304.00	\$186.21	\$14,340.49
April - February FY 2013	353,591,594	26,452	0	1,700,598	6,280,129.00	\$207.92	\$13,367.29
<b>Outpatient/Emergency Room</b>							
April - February FY 2014	20,256,699	51,689	0	251,201	330,366.80	\$80.64	\$391.90
April - February FY 2013	22,490,869	53,036	0	272,681	255,564.60	\$82.48	\$424.07
<b>Totals</b>							
Long Island FY 2014	\$2,147,455,306	876,896	75,163	14,496,051	63,600,876	N/A	N/A
Long Island FY 2013	\$2,037,895,614	831,826	92,414	14,642,483	72,217,618	N/A	N/A

**Medicaid Category of Service Spending**  
**Service County: Mid-Hudson**  
**FY 2014**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April - February FY 2014	354,692,068	14,845	0	675,925	3,185,913.00	\$524.75	\$23,893.03
April - February FY 2013	358,508,366	15,162	0	731,692	3,316,041.00	\$489.97	\$23,645.19
<b>Non-Institutional LTC</b>							
April - February FY 2014	125,937,270	11,337	0	1,754,929	9,773,366.54	\$71.76	\$11,108.52
April - February FY 2013	136,380,262	12,179	0	1,978,762	10,519,185.31	\$68.92	\$11,197.99
<b>Inpatient</b>							
April - February FY 2014	152,810,355	35,967	0	53,608	344,462.00	\$2,850.51	\$4,248.63
April - February FY 2013	173,827,913	41,199	0	57,319	373,341.00	\$3,032.64	\$4,219.23
<b>Clinic</b>							
April - February FY 2014	88,147,999	173,081	0	1,368,226	1,569,419.00	\$64.43	\$509.29
April - February FY 2013	76,898,201	162,586	0	1,377,039	1,403,799.00	\$55.84	\$472.97
<b>Family Health Plus</b>							
April - February FY 2014	70,515,402	44,895	0	341,653	341,653.00	\$206.39	\$1,570.67
April - February FY 2013	67,632,125	46,068	0	331,927	331,927.00	\$203.76	\$1,468.09
<b>Medicaid Managed Care</b>							
April - February FY 2014	641,968,888	336,279	0	2,954,325	2,954,325.00	\$217.30	\$1,909.04
April - February FY 2013	548,100,651	303,636	0	2,631,029	2,631,029.00	\$208.32	\$1,805.12
<b>Non-Institutional</b>							
April - February FY 2014	124,560,851	295,965	64,744	5,386,637	32,985,353.39	\$23.12	\$345.32
April - February FY 2013	132,929,170	309,308	76,145	5,579,786	35,691,723.46	\$23.82	\$344.86
<b>Other State Agency / MD</b>							
April - February FY 2014	426,566,306	28,506	0	2,068,425	8,015,822.00	\$206.23	\$14,964.09
April - February FY 2013	385,112,830	27,944	0	1,897,035	7,766,674.00	\$203.01	\$13,781.59
<b>Outpatient/Emergency Room</b>							
April - February FY 2014	31,274,709	59,986	0	619,716	870,083.36	\$50.47	\$521.37
April - February FY 2013	37,939,699	59,282	0	704,717	771,988.00	\$53.84	\$639.99
<b>Totals</b>							
Mid-Hudson FY 2014	\$2,016,473,848	1,000,861	64,744	15,223,444	60,040,397	N/A	N/A
Mid-Hudson FY 2013	\$1,917,329,217	977,364	76,145	15,289,306	62,805,708	N/A	N/A

**Medicaid Category of Service Spending**  
**Service County: Mohawk Valley**  
**FY 2014**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April - February FY 2014	78,028,415	4,813	0	281,487	1,065,010.00	\$277.20	\$16,212.01
April - February FY 2013	75,140,990	4,750	0	277,172	1,052,494.00	\$271.10	\$15,819.16
<b>Non-Institutional LTC</b>							
April - February FY 2014	15,782,082	2,780	0	335,855	2,597,443.78	\$46.99	\$5,677.01
April - February FY 2013	15,669,696	2,974	0	369,938	1,492,057.59	\$42.36	\$5,268.90
<b>Inpatient</b>							
April - February FY 2014	12,543,479	10,581	0	12,320	30,806.00	\$1,018.14	\$1,185.47
April - February FY 2013	15,262,500	11,275	0	12,721	34,341.00	\$1,199.79	\$1,353.66
<b>Clinic</b>							
April - February FY 2014	8,176,714	18,387	0	125,964	221,894.00	\$64.91	\$444.70
April - February FY 2013	8,024,814	21,744	0	152,206	177,022.00	\$52.72	\$369.06
<b>Family Health Plus</b>							
April - February FY 2014	17,132,635	13,495	0	99,572	99,572.00	\$172.06	\$1,269.55
April - February FY 2013	17,360,891	14,487	0	102,768	102,768.00	\$168.93	\$1,198.38
<b>Medicaid Managed Care</b>							
April - February FY 2014	150,134,802	92,257	0	792,472	792,472.00	\$189.45	\$1,627.35
April - February FY 2013	135,348,342	87,568	0	740,289	740,289.00	\$182.83	\$1,545.64
<b>Non-Institutional</b>							
April - February FY 2014	20,179,551	72,686	24,985	978,460	5,214,447.61	\$20.62	\$206.61
April - February FY 2013	22,465,297	85,196	29,648	1,054,684	4,338,181.32	\$21.30	\$195.62
<b>Other State Agency / MD</b>							
April - February FY 2014	127,772,679	10,224	0	885,246	2,834,934.00	\$144.34	\$12,497.33
April - February FY 2013	121,640,344	9,892	0	766,813	2,713,857.00	\$158.63	\$12,296.84
<b>Outpatient/Emergency Room</b>							
April - February FY 2014	7,961,375	33,629	0	184,333	229,595.00	\$43.19	\$236.74
April - February FY 2013	9,831,335	36,422	0	191,613	186,395.00	\$51.31	\$269.93
<b>Totals</b>							
Mohawk Valley FY 2014	\$437,711,732	258,852	24,985	3,695,709	13,086,174	N/A	N/A
Mohawk Valley FY 2013	\$420,744,209	274,308	29,648	3,668,204	10,837,405	N/A	N/A

**Medicaid Category of Service Spending**  
**Service County: New York City**  
**FY 2014**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April - February FY 2014	1,471,189,139	55,412	0	2,792,664	11,326,015.00	\$526.80	\$26,550.01
April - February FY 2013	1,532,402,429	59,775	0	3,676,740	12,619,963.00	\$416.78	\$25,636.18
<b>Non-Institutional LTC</b>							
April - February FY 2014	464,051,367	64,388	0	7,018,270	41,308,640.30	\$66.12	\$7,207.11
April - February FY 2013	1,138,627,737	92,982	0	16,267,453	112,027,096.85	\$69.99	\$12,245.68
<b>Inpatient</b>							
April - February FY 2014	1,501,860,431	395,959	0	515,696	2,363,462.00	\$2,912.30	\$3,792.97
April - February FY 2013	1,608,334,959	425,211	0	554,602	2,442,915.00	\$2,899.98	\$3,782.44
<b>Clinic</b>							
April - February FY 2014	409,822,731	599,493	0	8,530,756	8,987,821.97	\$48.04	\$683.62
April - February FY 2013	399,547,478	597,546	0	8,530,175	8,165,969.40	\$46.84	\$668.65
<b>Family Health Plus</b>							
April - February FY 2014	517,300,898	380,719	0	2,803,914	2,803,914.00	\$184.49	\$1,358.75
April - February FY 2013	551,451,821	396,716	0	3,018,525	3,018,525.00	\$182.69	\$1,390.04
<b>Medicaid Managed Care</b>							
April - February FY 2014	7,489,161,226	2,916,411	0	25,557,204	25,557,204.00	\$293.04	\$2,567.94
April - February FY 2013	6,454,349,981	2,775,707	0	24,447,312	24,447,312.00	\$264.01	\$2,325.30
<b>Non-Institutional</b>							
April - February FY 2014	501,643,794	951,667	443,142	22,986,836	74,958,542.20	\$21.82	\$359.65
April - February FY 2013	615,445,274	1,037,984	508,652	27,839,698	106,898,647.26	\$22.11	\$397.93
<b>Other State Agency / MD</b>							
April - February FY 2014	928,850,511	63,476	0	4,732,675	20,406,136.50	\$196.26	\$14,633.10
April - February FY 2013	833,590,347	60,756	0	4,017,360	19,105,499.82	\$207.50	\$13,720.30
<b>Outpatient/Emergency Room</b>							
April - February FY 2014	266,830,566	566,061	0	4,948,322	34,557,127.20	\$53.92	\$471.38
April - February FY 2013	289,083,962	582,170	0	5,151,783	34,167,935.00	\$56.11	\$496.56
<b>Totals</b>							
New York City FY 2014	\$13,550,710,663	5,993,586	443,142	79,886,337	222,268,863	N/A	N/A
New York City FY 2013	\$13,422,833,988	6,028,847	508,652	93,503,648	322,893,863	N/A	N/A

**Medicaid Category of Service Spending**  
**Service County: North Country**  
**FY 2014**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April - February FY 2014	46,700,417	2,825	0	126,313	640,338.00	\$369.72	\$16,531.12
April - February FY 2013	48,012,967	2,981	0	139,392	684,641.00	\$344.45	\$16,106.33
<b>Non-Institutional LTC</b>							
April - February FY 2014	15,727,634	2,725	0	345,806	2,195,001.25	\$45.48	\$5,771.61
April - February FY 2013	14,677,725	2,939	0	345,193	2,104,170.33	\$42.52	\$4,994.12
<b>Inpatient</b>							
April - February FY 2014	15,968,298	5,827	0	18,185	48,039.00	\$878.10	\$2,740.40
April - February FY 2013	24,139,950	9,116	0	21,241	62,247.00	\$1,136.48	\$2,648.09
<b>Clinic</b>							
April - February FY 2014	6,006,219	23,885	0	116,100	330,247.00	\$51.73	\$251.46
April - February FY 2013	6,738,009	25,723	0	139,268	164,048.00	\$48.38	\$261.94
<b>Family Health Plus</b>							
April - February FY 2014	11,121,801	9,668	0	66,744	66,744.00	\$166.63	\$1,150.37
April - February FY 2013	10,843,443	9,883	0	65,335	65,335.00	\$165.97	\$1,097.18
<b>Medicaid Managed Care</b>							
April - February FY 2014	89,719,623	61,151	0	514,141	514,141.00	\$174.50	\$1,467.18
April - February FY 2013	39,662,309	36,943	0	227,431	227,431.00	\$174.39	\$1,073.61
<b>Non-Institutional</b>							
April - February FY 2014	22,387,573	56,026	26,852	933,230	4,071,096.64	\$23.99	\$270.13
April - February FY 2013	38,924,165	72,670	47,496	1,475,088	2,607,795.38	\$26.39	\$323.92
<b>Other State Agency / MD</b>							
April - February FY 2014	81,120,859	7,273	0	608,100	2,203,358.00	\$133.40	\$11,153.70
April - February FY 2013	68,364,049	6,853	0	542,511	2,084,840.00	\$126.01	\$9,975.78
<b>Outpatient/Emergency Room</b>							
April - February FY 2014	9,526,460	28,610	0	150,061	180,300.90	\$63.48	\$332.98
April - February FY 2013	15,852,033	43,042	0	204,947	234,521.30	\$77.35	\$368.29
<b>Totals</b>							
North Country FY 2014	\$298,278,884	197,990	26,852	2,878,680	10,249,266	N/A	N/A
North Country FY 2013	\$267,214,650	210,150	47,496	3,160,406	8,235,029	N/A	N/A



**Medicaid Category of Service Spending**  
**Service County: Out Of State**  
**FY 2014**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April - February FY 2014	60,924,025	1,670	0	61,310	465,733.00	\$993.70	\$36,481.45
April - February FY 2013	66,962,695	1,916	0	63,649	510,529.00	\$1,052.06	\$34,949.21
<b>Non-Institutional LTC</b>							
April - February FY 2014	9,912	14	0	451	1,011.00	\$21.98	\$708.00
April - February FY 2013	-552	43	0	194	96.00	-\$2.85	-\$12.84
<b>Inpatient</b>							
April - February FY 2014	16,981,351	2,984	0	3,555	16,214.00	\$4,776.75	\$5,690.80
April - February FY 2013	20,688,952	4,240	0	5,134	23,094.00	\$4,029.79	\$4,879.47
<b>Clinic</b>							
April - February FY 2014	51,561	393	0	2,056	5,861.00	\$25.08	\$131.20
April - February FY 2013	95,762	538	0	1,044	2,231.00	\$91.73	\$178.00
<b>Non-Institutional</b>							
April - February FY 2014	40,797,285	173,604	8,862	1,267,647	8,377,778.28	\$32.18	\$223.59
April - February FY 2013	47,684,794	181,683	12,002	1,328,590	8,904,941.18	\$35.89	\$246.20
<b>Other State Agency / MD</b>							
April - February FY 2014	151,535	153	0	1,199	1,199.00	\$126.38	\$990.42
April - February FY 2013	175,253	156	0	1,362	1,362.00	\$128.67	\$1,123.42
<b>Outpatient/Emergency Room</b>							
April - February FY 2014	997,842	6,207	0	13,892	15,862.90	\$71.83	\$160.76
April - February FY 2013	1,797,194	8,848	0	18,122	23,560.50	\$99.17	\$203.12
<b>Totals</b>							
Out of State FY 2014	\$119,913,511	185,025	8,862	1,350,110	8,883,659	N/A	N/A
Out of State FY 2013	\$137,404,098	197,424	12,002	1,418,095	9,465,814	N/A	N/A

**Medicaid Category of Service Spending**  
**Service County: Southern Tier**  
**FY 2014**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April - February FY 2014	79,907,634	4,654	0	135,781	1,065,939.00	\$588.50	\$17,169.67
April - February FY 2013	81,146,953	4,868	0	130,407	1,108,554.00	\$622.26	\$16,669.46
<b>Non-Institutional LTC</b>							
April - February FY 2014	15,783,034	3,002	0	307,813	2,798,831.75	\$51.27	\$5,257.51
April - February FY 2013	16,586,661	3,661	0	337,967	2,611,292.50	\$49.08	\$4,530.64
<b>Inpatient</b>							
April - February FY 2014	14,695,603	9,328	0	10,494	38,378.00	\$1,400.38	\$1,575.43
April - February FY 2013	23,168,145	12,573	0	13,565	49,792.00	\$1,707.94	\$1,842.69
<b>Clinic</b>							
April - February FY 2014	9,828,515	23,901	0	158,805	332,606.00	\$61.89	\$411.22
April - February FY 2013	11,248,242	22,946	0	214,313	251,456.00	\$52.49	\$490.20
<b>Family Health Plus</b>							
April - February FY 2014	17,954,442	14,506	0	99,722	99,722.00	\$180.04	\$1,237.73
April - February FY 2013	17,384,469	14,590	0	97,682	97,682.00	\$177.97	\$1,191.53
<b>Medicaid Managed Care</b>							
April - February FY 2014	157,116,498	102,741	0	850,892	850,892.00	\$184.65	\$1,529.25
April - February FY 2013	104,804,910	85,081	0	627,000	627,000.00	\$167.15	\$1,231.83
<b>Non-Institutional</b>							
April - February FY 2014	25,793,687	74,750	31,300	1,104,951	4,489,856.82	\$23.34	\$243.22
April - February FY 2013	40,446,177	102,717	54,718	1,590,883	3,608,935.66	\$25.42	\$256.91
<b>Other State Agency / MD</b>							
April - February FY 2014	73,125,795	10,629	0	631,557	1,720,151.00	\$115.79	\$6,879.84
April - February FY 2013	68,503,221	9,708	0	525,699	1,574,197.00	\$130.31	\$7,056.37
<b>Outpatient/Emergency Room</b>							
April - February FY 2014	8,826,170	36,131	0	179,959	251,482.00	\$49.05	\$244.28
April - February FY 2013	14,619,958	51,557	0	244,683	275,874.00	\$59.75	\$283.57
<b>Totals</b>							
Southern Tier FY 2014	\$403,031,378	279,642	31,300	3,479,974	11,647,859	N/A	N/A
Southern Tier FY 2013	\$377,908,736	307,701	54,718	3,782,199	10,204,783	N/A	N/A

**Medicaid Category of Service Spending**  
**Service County: Western**  
**FY 2014**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April - February FY 2014	162,200,621	9,480	0	371,706	2,038,876.00	\$436.37	\$17,109.77
April - February FY 2013	161,978,348	9,674	0	370,043	2,128,620.00	\$437.73	\$16,743.68
<b>Non-Institutional LTC</b>							
April - February FY 2014	42,216,380	6,457	0	643,988	4,064,676.11	\$65.55	\$6,538.08
April - February FY 2013	40,543,360	6,642	0	654,074	4,048,285.08	\$61.99	\$6,104.09
<b>Inpatient</b>							
April - February FY 2014	58,307,930	30,140	0	38,200	152,236.00	\$1,526.39	\$1,934.57
April - February FY 2013	67,089,332	32,561	0	38,282	164,832.00	\$1,752.50	\$2,060.42
<b>Clinic</b>							
April - February FY 2014	36,377,116	71,458	0	743,968	2,952,608.00	\$48.90	\$509.07
April - February FY 2013	32,198,145	72,037	0	756,611	2,541,139.00	\$42.56	\$446.97
<b>Family Health Plus</b>							
April - February FY 2014	38,121,973	32,070	0	222,816	222,816.00	\$171.09	\$1,188.71
April - February FY 2013	38,314,668	32,439	0	226,251	226,251.00	\$169.35	\$1,181.13
<b>Medicaid Managed Care</b>							
April - February FY 2014	400,946,463	238,034	0	2,030,180	2,030,180.00	\$197.49	\$1,684.41
April - February FY 2013	373,582,536	223,643	0	1,938,804	1,938,804.00	\$192.69	\$1,670.44
<b>Non-Institutional</b>							
April - February FY 2014	57,425,653	135,454	53,941	2,449,069	8,625,813.17	\$23.45	\$303.21
April - February FY 2013	66,155,118	159,919	64,020	2,765,468	8,164,063.63	\$23.92	\$295.42
<b>Other State Agency / MD</b>							
April - February FY 2014	214,404,552	22,969	0	1,970,554	4,674,737.00	\$108.80	\$9,334.52
April - February FY 2013	193,125,075	21,024	0	1,475,527	4,053,788.00	\$130.89	\$9,185.93
<b>Outpatient/Emergency Room</b>							
April - February FY 2014	17,370,885	57,388	0	416,407	390,181.40	\$41.72	\$302.69
April - February FY 2013	19,174,218	64,410	0	403,133	370,539.80	\$47.56	\$297.69
<b>Totals</b>							
Western FY 2014	\$1,027,371,573	603,450	53,941	8,886,888	25,152,124	N/A	N/A
Western FY 2013	\$992,160,800	622,349	64,020	8,628,193	23,636,323	N/A	N/A