

Medicaid Category of Service Spending
Service County: Capital District
FY 2014

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April FY 2014	\$10,930,814	4,544	-	42,649	130,082	\$256.30	\$2,405.55
April FY 2013	\$11,542,988	4,432	-	38,847	136,471	\$297.14	\$2,604.46
Non-Institutional LTC							
April FY 2014	\$3,901,397	3,124	-	60,266	593,279	\$64.74	\$1,248.85
April FY 2013	\$3,562,210	3,193	-	59,295	535,648	\$60.08	\$1,115.63
Inpatient							
April FY 2014	\$4,428,753	3,035	-	2,909	10,679	\$1,522.43	\$1,459.23
April FY 2013	\$5,359,973	2,617	-	3,144	14,765	\$1,704.83	\$2,048.14
Clinic							
April FY 2014	\$1,920,978	16,861	-	36,041	86,506	\$53.30	\$113.93
April FY 2013	\$1,531,308	14,890	-	36,205	40,579	\$42.30	\$102.84
Family Health Plus							
April FY 2014	\$2,415,391	12,240	-	12,271	12,271	\$196.84	\$197.34
April FY 2013	\$2,122,783	12,223	-	12,324	12,324	\$172.25	\$173.67
Medicaid Managed Care							
April FY 2014	\$23,586,789	103,351	-	103,861	103,861	\$227.10	\$228.22
April FY 2013	\$17,698,535	94,999	-	96,124	96,124	\$184.12	\$186.30
Non-Institutional							
April FY 2014	\$4,337,955	32,831	13,306	183,297	1,826,924	\$23.67	\$94.02
April FY 2013	\$5,510,377	36,227	19,557	221,458	1,439,941	\$24.88	\$98.78
Other State Agency / MD							
April FY 2014	\$12,170,798	9,596	-	106,895	303,229	\$113.86	\$1,268.32
April FY 2013	\$12,819,752	8,420	-	81,716	261,218	\$156.88	\$1,522.54
Outpatient/Emergency Room							
April FY 2014	\$1,547,095	11,501	-	29,389	37,258	\$52.64	\$134.52
April FY 2013	\$1,103,546	10,936	-	26,682	31,284	\$41.36	\$100.91
Totals							
Capital District FY 2014	\$65,239,970	197,083	13,306	577,578	3,104,089	N/A	N/A
Capital District FY 2013	\$61,251,472	187,937	19,557	575,795	2,568,355	N/A	N/A

Medicaid Category of Service Spending
Service County: Central
FY 2014

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April FY 2014	\$8,448,869	3,296	-	44,392	111,226	\$190.32	\$2,563.37
April FY 2013	\$7,900,687	3,191	-	46,829	103,009	\$168.71	\$2,475.93
Non-Institutional LTC							
April FY 2014	\$2,230,478	2,050	-	30,114	253,124	\$74.07	\$1,088.04
April FY 2013	\$1,977,166	2,103	-	32,408	288,379	\$61.01	\$940.16
Inpatient							
April FY 2014	\$4,180,392	2,387	-	2,105	8,446	\$1,985.93	\$1,751.32
April FY 2013	\$3,481,672	2,040	-	2,101	9,228	\$1,657.15	\$1,706.70
Clinic							
April FY 2014	\$1,693,389	15,094	-	37,135	60,716	\$45.60	\$112.19
April FY 2013	\$1,184,761	11,373	-	29,884	33,489	\$39.65	\$104.17
Family Health Plus							
April FY 2014	\$1,821,647	9,374	-	9,404	9,404	\$193.71	\$194.33
April FY 2013	\$1,864,877	10,889	-	11,032	11,032	\$169.04	\$171.26
Medicaid Managed Care							
April FY 2014	\$19,836,277	85,078	-	85,754	85,754	\$231.32	\$233.15
April FY 2013	\$15,965,685	89,648	-	91,640	91,640	\$174.22	\$178.09
Non-Institutional							
April FY 2014	\$3,113,086	26,826	12,150	153,821	630,839	\$20.24	\$79.87
April FY 2013	\$3,724,459	27,093	15,088	161,169	546,088	\$23.11	\$88.30
Other State Agency / MD							
April FY 2014	\$5,915,776	6,531	-	61,549	220,430	\$96.11	\$905.80
April FY 2013	\$5,896,589	5,544	-	48,686	205,405	\$121.11	\$1,063.60
Outpatient/Emergency Room							
April FY 2014	\$1,403,830	8,452	-	21,619	27,551	\$64.94	\$166.09
April FY 2013	\$953,561	7,409	-	19,882	18,219	\$47.96	\$128.70
Totals							
Central FY 2014	\$48,643,744	159,088	12,150	445,893	1,407,489	N/A	N/A
Central FY 2013	\$42,949,457	159,290	15,088	443,631	1,306,489	N/A	N/A

**Medicaid Category of Service Spending
Service County: Finger Lakes
FY 2014**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April FY 2014	\$14,676,424	5,336	-	29,409	175,491	\$499.05	\$2,750.45
April FY 2013	\$13,159,706	5,269	-	29,321	161,064	\$448.82	\$2,497.57
Non-Institutional LTC							
April FY 2014	\$4,444,180	3,481	-	60,849	399,765	\$73.04	\$1,276.70
April FY 2013	\$4,207,034	3,747	-	67,237	392,361	\$62.57	\$1,122.77
Inpatient							
April FY 2014	\$6,208,573	3,263	-	2,787	13,034	\$2,227.69	\$1,902.72
April FY 2013	\$6,268,031	2,897	-	3,020	14,067	\$2,075.51	\$2,163.63
Clinic							
April FY 2014	\$2,513,924	20,018	-	47,521	166,613	\$52.90	\$125.58
April FY 2013	\$1,902,808	21,058	-	46,777	54,432	\$40.68	\$90.36
Family Health Plus							
April FY 2014	\$2,952,121	15,667	-	15,643	15,643	\$188.72	\$188.43
April FY 2013	\$2,545,848	14,931	-	14,911	14,911	\$170.74	\$170.51
Medicaid Managed Care							
April FY 2014	\$31,344,269	143,440	-	143,946	143,946	\$217.75	\$218.52
April FY 2013	\$22,658,536	128,162	-	129,442	129,442	\$175.05	\$176.80
Non-Institutional							
April FY 2014	\$4,332,765	32,251	14,904	174,348	655,837	\$24.85	\$91.88
April FY 2013	\$5,425,620	35,706	19,244	201,672	689,054	\$26.90	\$98.74
Other State Agency / MD							
April FY 2014	\$14,223,161	12,717	-	119,148	357,412	\$119.37	\$1,118.44
April FY 2013	\$12,700,095	11,825	-	98,501	306,147	\$128.93	\$1,074.00
Outpatient/Emergency Room							
April FY 2014	\$2,586,691	23,025	-	49,878	67,939	\$51.86	\$112.34
April FY 2013	\$2,358,952	23,468	-	50,327	54,196	\$46.87	\$100.52
Totals							
Finger Lakes FY 2014	\$83,282,108	259,198	14,904	643,529	1,995,680	N/A	N/A
Finger Lakes FY 2013	\$71,226,630	247,063	19,244	641,208	1,815,674	N/A	N/A

Medicaid Category of Service Spending
Service County: Long Island
FY 2014

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April FY 2014	\$41,986,049	11,709	-	91,735	377,873	\$457.69	\$3,585.79
April FY 2013	\$37,544,126	11,013	-	95,359	344,876	\$393.71	\$3,409.07
Non-Institutional LTC							
April FY 2014	\$14,357,688	8,704	-	197,698	2,448,577	\$72.62	\$1,649.55
April FY 2013	\$14,030,229	9,077	-	202,895	2,497,191	\$69.15	\$1,545.69
Inpatient							
April FY 2014	\$14,448,939	6,962	-	6,402	27,555	\$2,256.94	\$2,075.40
April FY 2013	\$16,159,594	6,366	-	6,586	29,139	\$2,453.63	\$2,538.42
Clinic							
April FY 2014	\$3,916,307	19,922	-	77,050	85,426	\$50.83	\$196.58
April FY 2013	\$3,172,563	16,239	-	61,981	77,943	\$51.19	\$195.37
Family Health Plus							
April FY 2014	\$8,087,059	33,530	-	33,927	33,927	\$238.37	\$241.19
April FY 2013	\$6,778,812	31,581	-	32,142	32,142	\$210.90	\$214.65
Medicaid Managed Care							
April FY 2014	\$47,953,222	184,530	-	188,737	188,737	\$254.07	\$259.87
April FY 2013	\$38,904,848	162,237	-	166,962	166,962	\$233.02	\$239.80
Non-Institutional							
April FY 2014	\$11,915,274	71,930	29,920	428,261	2,633,270	\$27.82	\$116.99
April FY 2013	\$14,991,698	72,723	39,684	486,602	2,522,353	\$30.81	\$133.37
Other State Agency / MD							
April FY 2014	\$32,102,320	17,521	-	142,904	552,407	\$224.64	\$1,832.22
April FY 2013	\$27,957,007	17,289	-	131,697	539,798	\$212.28	\$1,617.04
Outpatient/Emergency Room							
April FY 2014	\$2,647,887	9,886	-	25,653	29,692	\$103.22	\$267.84
April FY 2013	\$1,619,577	9,441	-	23,130	29,615	\$70.02	\$171.55
Totals							
Long Island FY 2014	\$177,414,745	364,694	29,920	1,192,367	6,377,464	N/A	N/A
Long Island FY 2013	\$161,158,454	335,966	39,684	1,207,354	6,240,019	N/A	N/A

Medicaid Category of Service Spending
Service County: Mid-Hudson
FY 2014

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April FY 2014	\$29,125,717	9,661	-	55,532	271,757	\$524.49	\$3,014.77
April FY 2013	\$29,210,141	9,518	-	64,922	281,887	\$449.93	\$3,068.94
Non-Institutional LTC							
April FY 2014	\$11,047,350	7,211	-	152,847	831,447	\$72.28	\$1,532.01
April FY 2013	\$10,644,319	7,389	-	161,100	843,730	\$66.07	\$1,440.56
Inpatient							
April FY 2014	\$15,324,482	5,366	-	4,557	30,191	\$3,362.84	\$2,855.85
April FY 2013	\$16,945,892	4,789	-	5,626	35,612	\$3,012.07	\$3,538.50
Clinic							
April FY 2014	\$7,042,692	47,274	-	119,123	138,671	\$59.12	\$148.98
April FY 2013	\$5,189,374	44,847	-	112,315	114,939	\$46.20	\$115.71
Family Health Plus							
April FY 2014	\$6,777,686	28,480	-	28,835	28,835	\$235.05	\$237.98
April FY 2013	\$5,846,905	28,881	-	29,260	29,260	\$199.83	\$202.45
Medicaid Managed Care							
April FY 2014	\$58,203,412	239,073	-	244,400	244,400	\$238.15	\$243.45
April FY 2013	\$43,078,314	218,569	-	223,461	223,461	\$192.78	\$197.09
Non-Institutional							
April FY 2014	\$10,711,390	76,792	23,625	470,607	3,123,486	\$22.76	\$106.67
April FY 2013	\$12,823,854	78,344	29,890	508,389	3,207,742	\$25.22	\$118.48
Other State Agency / MD							
April FY 2014	\$36,002,222	18,256	-	173,505	687,671	\$207.50	\$1,972.08
April FY 2013	\$31,292,946	16,860	-	145,649	558,744	\$214.85	\$1,856.05
Outpatient/Emergency Room							
April FY 2014	\$4,075,765	13,888	-	58,505	72,041	\$69.67	\$293.47
April FY 2013	\$2,479,339	11,488	-	47,510	115,911	\$52.19	\$215.82
Totals							
Mid-Hudson FY 2014	\$178,310,716	446,001	23,625	1,307,911	5,428,499	N/A	N/A
Mid-Hudson FY 2013	\$157,511,084	420,685	29,890	1,298,232	5,411,286	N/A	N/A

Medicaid Category of Service Spending
Service County: Mohawk Valley
FY 2014

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April FY 2014	\$6,216,826	3,092	-	25,608	88,664	\$242.77	\$2,010.62
April FY 2013	\$6,392,891	2,885	-	22,828	90,152	\$280.05	\$2,215.91
Non-Institutional LTC							
April FY 2014	\$1,306,299	1,815	-	28,892	171,733	\$45.21	\$719.72
April FY 2013	\$1,224,859	1,917	-	32,123	116,800	\$38.13	\$638.95
Inpatient							
April FY 2014	\$1,184,640	1,375	-	1,113	2,562	\$1,064.37	\$861.56
April FY 2013	\$1,169,101	1,039	-	992	2,249	\$1,178.53	\$1,125.22
Clinic							
April FY 2014	\$766,658	5,039	-	12,217	22,952	\$62.75	\$152.14
April FY 2013	\$816,352	6,824	-	14,392	16,723	\$56.72	\$119.63
Family Health Plus							
April FY 2014	\$1,653,973	8,778	-	8,786	8,786	\$188.25	\$188.42
April FY 2013	\$1,485,836	8,875	-	8,947	8,947	\$166.07	\$167.42
Medicaid Managed Care							
April FY 2014	\$15,562,880	65,343	-	65,889	65,889	\$236.20	\$238.17
April FY 2013	\$10,923,534	62,472	-	63,675	63,675	\$171.55	\$174.85
Non-Institutional							
April FY 2014	\$1,611,792	18,745	9,081	81,413	388,920	\$19.80	\$57.92
April FY 2013	\$2,152,603	21,675	11,379	98,175	370,354	\$21.93	\$65.12
Other State Agency / MD							
April FY 2014	\$10,595,882	6,414	-	71,578	236,131	\$148.03	\$1,651.99
April FY 2013	\$10,288,875	5,539	-	62,390	220,661	\$164.91	\$1,857.53
Outpatient/Emergency Room							
April FY 2014	\$970,146	9,492	-	17,439	19,665	\$55.63	\$102.21
April FY 2013	\$705,632	7,337	-	14,343	16,206	\$49.20	\$96.17
Totals							
Mohawk Valley FY 2014	\$39,869,096	120,093	9,081	312,935	1,005,302	N/A	N/A
Mohawk Valley FY 2013	\$35,159,683	118,563	11,379	317,865	905,768	N/A	N/A

**Medicaid Category of Service Spending
Service County: New York City
FY 2014**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April FY 2014	\$116,384,059	34,299	-	227,289	926,481	\$512.05	\$3,393.22
April FY 2013	\$131,036,791	37,226	-	318,203	1,082,634	\$411.80	\$3,520.03
Non-Institutional LTC							
April FY 2014	\$61,035,775	39,382	-	933,998	5,896,888	\$65.35	\$1,549.84
April FY 2013	\$104,525,545	63,400	-	1,580,488	11,057,477	\$66.13	\$1,648.67
Inpatient							
April FY 2014	\$136,975,648	48,472	-	43,770	207,249	\$3,129.44	\$2,825.87
April FY 2013	\$150,256,439	50,960	-	52,508	220,703	\$2,861.59	\$2,948.52
Clinic							
April FY 2014	\$34,915,136	180,117	-	723,507	768,135	\$48.26	\$193.85
April FY 2013	\$27,857,195	189,063	-	762,062	635,568	\$36.56	\$147.34
Family Health Plus							
April FY 2014	\$43,641,731	226,344	-	226,825	226,825	\$192.40	\$192.81
April FY 2013	\$45,166,764	238,948	-	256,660	256,660	\$175.98	\$189.02
Medicaid Managed Care							
April FY 2014	\$599,380,522	2,016,050	-	2,047,207	2,047,207	\$292.78	\$297.30
April FY 2013	\$440,959,637	1,759,453	-	1,867,918	1,867,918	\$236.07	\$250.62
Non-Institutional							
April FY 2014	\$41,008,689	306,433	194,337	1,997,564	7,441,675	\$20.53	\$81.89
April FY 2013	\$59,922,144	334,973	213,621	2,552,341	10,047,107	\$23.48	\$109.23
Other State Agency / MD							
April FY 2014	\$73,735,812	42,838	-	347,703	1,545,056	\$212.07	\$1,721.27
April FY 2013	\$72,942,117	43,578	-	363,936	1,691,417	\$200.43	\$1,673.83
Outpatient/Emergency Room							
April FY 2014	\$24,682,535	139,900	-	391,984	4,164,316	\$62.97	\$176.43
April FY 2013	\$25,429,420	152,192	-	537,951	2,391,169	\$47.27	\$167.09
Totals							
New York City FY 2014	\$1,131,759,907	3,033,835	194,337	6,939,847	23,223,832	N/A	N/A
New York City FY 2013	\$1,058,096,052	2,869,793	213,621	8,292,067	29,250,653	N/A	N/A

Medicaid Category of Service Spending
Service County: North Country
FY 2014

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April FY 2014	\$3,974,791	2,012	-	10,475	58,690	\$379.45	\$1,975.54
April FY 2013	\$4,493,998	1,949	-	15,115	62,866	\$297.32	\$2,305.80
Non-Institutional LTC							
April FY 2014	\$1,615,551	1,787	-	37,635	205,532	\$42.93	\$904.06
April FY 2013	\$1,188,352	1,819	-	32,548	202,042	\$36.51	\$653.30
Inpatient							
April FY 2014	\$1,831,087	1,050	-	1,683	4,665	\$1,087.99	\$1,743.89
April FY 2013	\$2,357,938	1,199	-	1,990	5,823	\$1,184.89	\$1,966.59
Clinic							
April FY 2014	\$584,014	5,945	-	11,877	23,187	\$49.17	\$98.24
April FY 2013	\$437,087	5,744	-	11,639	12,498	\$37.55	\$76.09
Family Health Plus							
April FY 2014	\$1,023,011	5,580	-	5,606	5,606	\$182.49	\$183.34
April FY 2013	\$993,651	5,775	-	5,787	5,787	\$171.70	\$172.06
Medicaid Managed Care							
April FY 2014	\$6,771,768	35,298	-	35,527	35,527	\$190.61	\$191.85
April FY 2013	\$2,120,810	13,036	-	13,169	13,169	\$161.05	\$162.69
Non-Institutional							
April FY 2014	\$2,286,433	17,171	12,144	92,143	259,317	\$24.81	\$78.00
April FY 2013	\$3,896,950	22,541	22,138	135,513	205,814	\$28.76	\$87.22
Other State Agency / MD							
April FY 2014	\$6,449,091	4,400	-	44,877	162,141	\$143.71	\$1,465.70
April FY 2013	\$4,918,211	3,708	-	34,472	162,171	\$142.67	\$1,326.38
Outpatient/Emergency Room							
April FY 2014	\$1,774,371	9,005	-	20,679	24,301	\$85.81	\$197.04
April FY 2013	\$1,024,921	10,184	-	16,213	22,719	\$63.22	\$100.64
Totals							
North Country FY 2014	\$26,310,117	82,248	12,144	260,502	778,965	N/A	N/A
North Country FY 2013	\$21,431,918	65,955	22,138	266,446	692,889	N/A	N/A

Medicaid Category of Service Spending
Service County: Out Of State
FY 2014

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April FY 2014	\$5,251,571	1,347	-	5,018	39,845	\$1,046.55	\$3,898.72
April FY 2013	\$6,416,536	1,536	-	6,120	51,734	\$1,048.45	\$4,177.43
Non-Institutional LTC							
April FY 2014	\$2,061	6	-	95	204	\$21.69	\$343.50
April FY 2013	-\$2,516	16	-	(27)	(197)	\$93.19	-\$157.25
Inpatient							
April FY 2014	\$2,838,401	357	-	351	2,072	\$8,086.61	\$7,950.70
April FY 2013	\$2,139,429	510	-	537	3,122	\$3,984.04	\$4,194.96
Clinic							
April FY 2014	\$3,499	80	-	146	456	\$23.97	\$43.74
April FY 2013	-\$40,676	53	-	25	25	-\$1,627.04	-\$767.47
Non-Institutional							
April FY 2014	\$3,705,800	26,160	4,056	102,631	768,378	\$36.11	\$122.64
April FY 2013	\$4,527,041	32,016	5,094	137,403	791,156	\$32.95	\$121.99
Other State Agency / MD							
April FY 2014	\$14,546	109	-	115	115	\$126.49	\$133.45
April FY 2013	\$15,179	116	-	118	118	\$128.64	\$130.85
Outpatient/Emergency Room							
April FY 2014	\$85,251	798	-	1,274	1,424	\$66.92	\$106.83
April FY 2013	\$181,510	1,124	-	1,460	1,512	\$124.32	\$161.49
Totals							
Out of State FY 2014	\$11,901,129	28,857	4,056	109,630	812,494	N/A	N/A
Out of State FY 2013	\$13,236,503	35,371	5,094	145,636	847,470	N/A	N/A

Medicaid Category of Service Spending
Service County: Southern Tier
FY 2014

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April FY 2014	\$6,766,666	3,044	-	10,999	91,905	\$615.21	\$2,222.95
April FY 2013	\$7,719,976	3,035	-	11,089	105,694	\$696.18	\$2,543.65
Non-Institutional LTC							
April FY 2014	\$1,346,800	1,947	-	26,034	222,015	\$51.73	\$691.73
April FY 2013	\$1,292,919	2,185	-	25,816	213,476	\$50.08	\$591.72
Inpatient							
April FY 2014	\$1,395,962	1,367	-	1,047	3,439	\$1,333.30	\$1,021.19
April FY 2013	\$2,344,056	1,337	-	1,283	4,574	\$1,827.01	\$1,753.22
Clinic							
April FY 2014	\$874,563	5,348	-	14,469	65,743	\$60.44	\$163.53
April FY 2013	\$758,659	6,048	-	15,764	17,003	\$48.13	\$125.44
Family Health Plus							
April FY 2014	\$1,729,333	8,835	-	8,767	8,767	\$197.25	\$195.74
April FY 2013	\$1,529,927	8,601	-	8,688	8,688	\$176.10	\$177.88
Medicaid Managed Care							
April FY 2014	\$14,879,237	69,866	-	69,968	69,968	\$212.66	\$212.97
April FY 2013	\$6,669,577	46,207	-	51,057	51,057	\$130.63	\$144.34
Non-Institutional							
April FY 2014	\$2,399,077	20,925	11,486	104,563	337,555	\$22.94	\$74.02
April FY 2013	\$4,519,359	31,051	24,460	169,081	309,202	\$26.73	\$81.41
Other State Agency / MD							
April FY 2014	\$5,646,675	6,067	-	62,250	157,670	\$90.71	\$930.72
April FY 2013	\$5,430,638	5,257	-	33,215	120,755	\$163.50	\$1,033.03
Outpatient/Emergency Room							
April FY 2014	\$1,433,707	10,451	-	20,072	28,026	\$71.43	\$137.18
April FY 2013	\$1,156,894	12,984	-	22,107	29,802	\$52.33	\$89.10
Totals							
Southern Tier FY 2014	\$36,472,020	127,850	11,486	318,169	985,088	N/A	N/A
Southern Tier FY 2013	\$31,422,005	116,705	24,460	338,100	860,251	N/A	N/A

Medicaid Category of Service Spending
Service County: Western
FY 2014

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April FY 2014	\$13,237,740	6,047	-	31,689	177,814	\$417.74	\$2,189.14
April FY 2013	\$14,876,597	6,168	-	30,769	198,605	\$483.49	\$2,411.90
Non-Institutional LTC							
April FY 2014	\$3,753,873	3,794	-	57,896	357,026	\$64.84	\$989.42
April FY 2013	\$3,242,395	3,757	-	63,439	343,530	\$51.11	\$863.03
Inpatient							
April FY 2014	\$5,669,686	3,917	-	3,196	13,575	\$1,773.99	\$1,447.46
April FY 2013	\$5,694,368	3,351	-	3,296	13,921	\$1,727.66	\$1,699.30
Clinic							
April FY 2014	\$3,044,812	21,407	-	60,434	73,382	\$50.38	\$142.23
April FY 2013	\$2,064,731	20,326	-	53,840	510,685	\$38.35	\$101.58
Family Health Plus							
April FY 2014	\$3,909,854	20,850	-	20,880	20,880	\$187.25	\$187.52
April FY 2013	\$3,467,892	19,819	-	20,422	20,422	\$169.81	\$174.98
Medicaid Managed Care							
April FY 2014	\$41,221,902	181,621	-	182,830	182,830	\$225.47	\$226.97
April FY 2013	\$30,487,178	162,596	-	167,733	167,733	\$181.76	\$187.50
Non-Institutional							
April FY 2014	\$4,966,069	39,374	19,752	212,389	790,449	\$23.38	\$83.99
April FY 2013	\$7,191,599	47,352	26,144	276,279	759,599	\$26.03	\$97.85
Other State Agency / MD							
April FY 2014	\$16,834,633	14,647	-	197,085	412,067	\$85.42	\$1,149.36
April FY 2013	\$15,420,437	10,957	-	101,764	302,662	\$151.53	\$1,407.36
Outpatient/Emergency Room							
April FY 2014	\$2,347,108	14,364	-	56,973	48,563	\$41.20	\$163.40
April FY 2013	\$1,757,318	15,237	-	40,126	36,583	\$43.79	\$115.33
Totals							
Western FY 2014	\$94,985,677	306,021	19,752	823,372	2,076,586	N/A	N/A
Western FY 2013	\$84,202,515	289,563	26,144	757,668	2,353,740	N/A	N/A