

Medicaid Category of Service Spending
Service County: Capital District
April - September 2012-13

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April - September 2012-13	\$69,928,289	6,086	-	269,757	862,960	\$259.23	\$11,490.02
April - September 2011-12	\$86,997,329	5,949	-	269,947	868,298	\$322.28	\$14,623.86
Non-Institutional LTC							
April - September 2012-13	\$23,475,521	4,395	-	382,776	3,457,300	\$61.33	\$5,341.42
April - September 2011-12	\$22,559,934	4,904	-	395,604	3,189,371	\$57.03	\$4,600.31
Inpatient							
April - September 2012-13	\$31,926,217	13,897	-	20,112	87,561	\$1,587.42	\$2,297.35
April - September 2011-12	\$40,130,879	15,115	-	23,687	97,253	\$1,694.22	\$2,655.04
Clinic							
April - September 2012-13	\$11,616,616	\$44,581	-	231,147	273,496	\$50.26	\$260.57
April - September 2011-12	\$14,123,166	42,258	-	266,528	303,197	\$52.99	\$334.21
Family Health Plus							
April - September 2012-13	\$12,718,645	16,522	-	75,631	75,631	\$168.17	\$769.80
April - September 2011-12	\$9,641,103	15,683	-	74,614	74,614	\$129.21	\$614.75
Medicaid Managed Care							
April - September 2012-13	\$109,442,542	116,868	-	596,163	596,163	\$183.58	\$936.46
April - September 2011-12	\$70,626,727	103,286	-	516,723	516,723	\$136.68	\$683.80
Non-Institutional							
April - September 2012-13	\$32,525,686	98,468	40,431	1,366,985	8,342,321	\$23.79	\$234.17
April - September 2011-12	\$64,415,834	105,199	111,711	2,104,460	6,479,701	\$30.61	\$296.97
Other State Agency / MD							
April - September 2012-13	\$88,576,550	14,953	-	605,021	1,942,555	\$146.40	\$5,923.66
April - September 2011-12	\$93,971,865	14,655	-	509,765	1,763,864	\$184.34	\$6,412.27
Outpatient/Emergency Room							
April - September 2012-13	\$8,392,369	35,863	-	187,345	245,213	\$44.80	\$234.01
April - September 2011-12	\$11,272,171	37,941	-	231,069	306,567	\$48.78	\$297.10
Totals							
Capital District 2012-13	\$388,602,435	351,633	40,431	3,734,937	15,883,200	N/A	N/A
Capital District 2011-12	\$413,739,008	344,990	111,711	4,392,397	13,599,588	N/A	N/A

Medicaid Category of Service Spending
Service County: Central
April - September 2012-13

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April - September 2012-13	\$46,614,081	4,295	-	258,405	635,039	\$180.39	\$10,853.10
April - September 2011-12	\$56,116,601	4,402	-	246,201	669,820	\$227.93	\$12,747.98
Non-Institutional LTC							
April - September 2012-13	\$13,694,107	3,097	-	222,546	1,940,421	\$61.53	\$4,421.73
April - September 2011-12	\$12,293,739	3,481	-	216,486	1,792,703	\$56.79	\$3,531.67
Inpatient							
April - September 2012-13	\$29,044,607	11,241	-	14,047	59,119	\$2,067.67	\$2,583.81
April - September 2011-12	\$32,999,957	12,160	-	15,201	77,724	\$2,170.91	\$2,713.81
Clinic							
April - September 2012-13	\$10,123,899	\$34,430	-	214,009	266,823	\$47.31	\$294.04
April - September 2011-12	\$12,540,545	38,465	-	253,176	295,281	\$49.53	\$326.02
Family Health Plus							
April - September 2012-13	\$11,089,895	14,731	-	67,347	67,347	\$164.67	\$752.83
April - September 2011-12	\$9,793,145	14,706	-	70,278	70,278	\$139.35	\$665.93
Medicaid Managed Care							
April - September 2012-13	\$98,077,045	108,713	-	564,382	564,382	\$173.78	\$902.16
April - September 2011-12	\$69,293,422	97,053	-	520,727	520,727	\$133.07	\$713.98
Non-Institutional							
April - September 2012-13	\$22,380,302	79,426	29,893	1,046,098	3,509,401	\$21.39	\$204.72
April - September 2011-12	\$49,125,221	90,994	96,230	1,743,839	2,823,227	\$28.17	\$262.39
Other State Agency / MD							
April - September 2012-13	\$37,354,339	8,370	-	341,270	1,378,386	\$109.46	\$4,462.88
April - September 2011-12	\$37,895,888	7,373	-	308,496	1,328,139	\$122.84	\$5,139.82
Outpatient/Emergency Room							
April - September 2012-13	\$7,007,203	26,612	-	138,306	43,378	\$50.66	\$263.31
April - September 2011-12	\$9,652,689	31,159	-	175,176	197,465	\$55.10	\$309.79
Totals							
Central 2012-13	\$275,385,478	290,915	29,893	2,866,410	8,464,295	N/A	N/A
Central 2011-12	\$289,711,207	299,793	96,230	3,549,580	7,775,364	N/A	N/A

Medicaid Category of Service Spending
Service County: Finger Lakes
April - September 2012-13

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April - September 2012-13	\$83,740,831	7,077	-	188,916	1,031,719	\$443.27	\$11,832.81
April - September 2011-12	\$109,769,468	7,136	-	218,136	1,052,561	\$503.22	\$15,382.49
Non-Institutional LTC							
April - September 2012-13	\$27,895,208	5,661	-	408,664	2,387,349	\$68.26	\$4,927.61
April - September 2011-12	\$31,481,237	6,344	-	494,997	2,734,432	\$63.60	\$4,962.36
Inpatient							
April - September 2012-13	\$37,189,379	15,239	-	18,428	80,183	\$2,018.09	\$2,440.41
April - September 2011-12	\$43,514,142	16,096	-	19,270	80,351	\$2,258.13	\$2,703.41
Clinic							
April - September 2012-13	\$14,027,625	\$62,842	-	304,669	537,763	\$46.04	\$223.22
April - September 2011-12	\$12,566,620	60,787	-	328,465	869,445	\$38.26	\$206.73
Family Health Plus							
April - September 2012-13	\$15,327,198	19,952	-	90,456	90,456	\$169.44	\$768.20
April - September 2011-12	\$11,985,083	19,158	-	89,191	89,191	\$134.38	\$625.59
Medicaid Managed Care							
April - September 2012-13	\$143,049,002	153,471	-	795,071	795,071	\$179.92	\$932.09
April - September 2011-12	\$101,015,103	137,519	-	723,382	723,382	\$139.64	\$734.55
Non-Institutional							
April - September 2012-13	\$32,151,271	94,285	36,845	1,293,657	4,297,728	\$24.85	\$245.19
April - September 2011-12	\$70,386,595	110,706	129,390	2,394,780	4,161,271	\$29.39	\$293.16
Other State Agency / MD							
April - September 2012-13	\$81,447,642	17,658	-	687,435	2,030,501	\$118.48	\$4,612.51
April - September 2011-12	\$83,939,497	15,351	-	545,069	1,882,914	\$154.00	\$5,468.01
Outpatient/Emergency Room							
April - September 2012-13	\$15,854,841	67,665	-	340,460	362,982	\$46.57	\$234.31
April - September 2011-12	\$21,126,623	74,878	-	435,601	468,501	\$48.50	\$282.15
Totals							
Finger Lakes 2012-13	\$450,682,997	443,850	36,845	4,127,756	11,613,752	N/A	N/A
Finger Lakes 2011-12	\$485,784,368	447,975	129,390	5,248,891	12,062,048	N/A	N/A

Medicaid Category of Service Spending
Service County: Long Island
April - September 2012-13

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April - September 2012-13	\$239,959,623	15,297	-	624,806	2,269,485	\$384.05	\$15,686.71
April - September 2011-12	\$259,799,313	15,716	-	666,601	2,358,827	\$389.74	\$16,530.88
Non-Institutional LTC							
April - September 2012-13	\$100,738,040	12,979	-	1,393,645	16,623,445	\$72.28	\$7,761.62
April - September 2011-12	\$100,074,592	13,533	-	1,405,339	17,003,336	\$71.21	\$7,394.86
Inpatient							
April - September 2012-13	\$96,205,939	36,118	-	43,658	191,664	\$2,203.63	\$2,663.66
April - September 2011-12	\$108,374,029	35,993	-	45,144	202,477	\$2,400.63	\$3,010.98
Clinic							
April - September 2012-13	\$20,775,879	\$38,821	-	378,540	452,109	\$54.88	\$535.17
April - September 2011-12	\$25,379,385	38,633	-	424,654	663,001	\$59.76	\$656.94
Family Health Plus							
April - September 2012-13	\$50,367,704	49,610	-	237,379	237,379	\$212.18	\$1,015.27
April - September 2011-12	\$42,071,073	45,927	-	240,460	240,460	\$174.96	\$916.04
Medicaid Managed Care							
April - September 2012-13	\$284,962,261	245,084	-	1,240,186	1,240,186	\$229.77	\$1,162.71
April - September 2011-12	\$211,433,648	216,451	-	1,208,651	1,208,651	\$174.93	\$976.82
Non-Institutional							
April - September 2012-13	\$86,023,092	188,994	72,486	3,011,507	15,611,930	\$28.56	\$328.99
April - September 2011-12	\$184,151,173	207,449	243,725	4,512,565	18,016,391	\$40.81	\$408.16
Other State Agency / MD							
April - September 2012-13	\$190,477,718	23,812	-	944,597	3,482,154	\$201.65	\$7,999.23
April - September 2011-12	\$206,708,970	23,943	-	824,253	3,103,806	\$250.78	\$8,633.38
Outpatient/Emergency Room							
April - September 2012-13	\$11,827,829	37,189	-	156,395	161,914	\$75.63	\$318.05
April - September 2011-12	\$17,073,836	44,740	-	206,807	307,648	\$82.56	\$381.62
Totals							
Long Island 2012-13	\$1,081,338,085	647,904	72,486	8,030,713	40,270,265	N/A	N/A
Long Island 2011-12	\$1,155,066,019	642,385	243,725	9,534,474	43,104,597	N/A	N/A

Medicaid Category of Service Spending
Service County: Mid-Hudson
April - September 2012-13

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April - September 2012-13	\$191,886,891	12,833	-	406,171	1,808,579	\$472.43	\$14,952.61
April - September 2011-12	\$219,780,932	12,672	-	411,722	1,839,182	\$533.81	\$17,343.82
Non-Institutional LTC							
April - September 2012-13	\$75,685,831	10,782	-	1,099,869	5,927,059	\$68.81	\$7,019.65
April - September 2011-12	\$74,871,157	10,865	-	1,116,098	5,795,971	\$67.08	\$6,891.04
Inpatient							
April - September 2012-13	\$98,744,089	23,141	-	32,773	214,488	\$3,012.97	\$4,267.06
April - September 2011-12	\$115,544,437	24,382	-	36,567	239,547	\$3,159.80	\$4,738.92
Clinic							
April - September 2012-13	\$42,698,203	\$125,285	-	769,887	807,398	\$55.46	\$340.81
April - September 2011-12	\$50,769,975	132,816	-	839,414	1,041,975	\$60.48	\$382.26
Family Health Plus							
April - September 2012-13	\$36,044,678	38,212	-	179,647	179,647	\$200.64	\$943.28
April - September 2011-12	\$30,901,733	36,852	-	181,786	181,786	\$169.99	\$838.54
Medicaid Managed Care							
April - September 2012-13	\$281,491,542	267,714	-	1,392,082	1,392,082	\$202.21	\$1,051.46
April - September 2011-12	\$206,785,596	238,414	-	1,296,256	1,296,256	\$159.53	\$867.34
Non-Institutional							
April - September 2012-13	\$75,022,909	221,691	58,009	3,105,873	20,190,311	\$24.16	\$268.23
April - September 2011-12	\$145,164,325	231,744	238,035	4,552,501	20,249,805	\$31.89	\$309.01
Other State Agency / MD							
April - September 2012-13	\$204,587,663	24,515	-	1,034,970	4,192,638	\$197.67	\$8,345.41
April - September 2011-12	\$225,414,164	23,379	-	915,505	4,003,786	\$246.22	\$9,641.74
Outpatient/Emergency Room							
April - September 2012-13	\$20,094,007	41,281	-	394,637	446,584	\$50.92	\$486.76
April - September 2011-12	\$22,722,856	47,950	-	346,889	423,248	\$65.50	\$473.89
Totals							
Mid-Hudson 2012-13	\$1,026,255,813	765,454	58,009	8,415,909	35,158,786	N/A	N/A
Mid-Hudson 2011-12	\$1,091,955,175	759,074	238,035	9,696,738	35,071,556	N/A	N/A

Medicaid Category of Service Spending
Service County: Mohawk Valley
April - September 2012-13

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April - September 2012-13	\$37,550,122	3,914	-	146,515	553,204	\$256.29	\$9,593.80
April - September 2011-12	\$50,917,767	4,024	-	158,331	596,519	\$321.59	\$12,653.52
Non-Institutional LTC							
April - September 2012-13	\$8,470,192	2,615	-	207,985	784,442	\$40.73	\$3,239.08
April - September 2011-12	\$9,164,822	2,819	-	199,743	843,021	\$45.88	\$3,251.09
Inpatient							
April - September 2012-13	\$7,671,858	6,185	-	6,889	18,780	\$1,113.64	\$1,240.40
April - September 2011-12	\$11,087,560	7,132	-	8,002	21,212	\$1,385.60	\$1,554.62
Clinic							
April - September 2012-13	\$4,918,953	\$17,609	-	88,990	104,375	\$55.28	\$279.34
April - September 2011-12	\$6,241,966	21,324	-	106,925	135,581	\$58.38	\$292.72
Family Health Plus							
April - September 2012-13	\$9,232,883	12,276	-	55,767	55,767	\$165.56	\$752.11
April - September 2011-12	\$8,349,987	12,016	-	58,723	58,723	\$142.19	\$694.91
Medicaid Managed Care							
April - September 2012-13	\$68,615,761	77,040	-	392,940	392,940	\$174.62	\$890.65
April - September 2011-12	\$48,430,887	69,174	-	369,636	369,636	\$131.02	\$700.13
Non-Institutional							
April - September 2012-13	\$12,808,732	62,426	22,478	592,807	2,364,606	\$21.61	\$150.86
April - September 2011-12	\$32,318,097	71,353	71,618	1,150,403	2,248,078	\$28.09	\$226.05
Other State Agency / MD							
April - September 2012-13	\$64,975,798	8,530	-	407,022	1,449,303	\$159.64	\$7,617.33
April - September 2011-12	\$69,116,785	9,608	-	409,856	1,394,389	\$168.64	\$7,193.67
Outpatient/Emergency Room							
April - September 2012-13	\$5,382,273	27,004	-	110,169	127,098	\$48.85	\$199.31
April - September 2011-12	\$8,490,723	33,435	-	145,831	179,438	\$58.22	\$253.95
Totals							
Mohawk Valley 2012-13	\$219,626,572	217,599	22,478	2,009,084	5,850,515	N/A	N/A
Mohawk Valley 2011-12	\$244,118,594	230,885	71,618	2,607,450	5,846,597	N/A	N/A

Medicaid Category of Service Spending
Service County: New York City
April - September 2012-13

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April - September 2012-13	\$827,682,089	51,190	-	2,067,187	6,986,232	\$400.39	\$16,168.82
April - September 2011-12	\$847,677,373	50,526	-	2,152,170	7,070,635	\$393.87	\$16,777.05
Non-Institutional LTC							
April - September 2012-13	\$657,582,513	82,699	-	9,306,341	65,512,539	\$70.66	\$7,951.52
April - September 2011-12	\$889,944,204	98,119	-	12,451,690	93,182,517	\$71.47	\$9,070.05
Inpatient							
April - September 2012-13	\$879,670,464	253,186	-	323,445	1,375,244	\$2,719.69	\$3,474.40
April - September 2011-12	\$1,080,695,075	258,909	-	334,627	1,496,142	\$3,229.55	\$4,174.03
Clinic							
April - September 2012-13	\$229,871,142	\$470,279	-	4,704,017	4,261,764	\$48.87	\$488.80
April - September 2011-12	\$254,291,831	469,419	-	4,074,090	5,173,605	\$62.42	\$541.72
Family Health Plus							
April - September 2012-13	\$293,789,021	341,888	-	1,635,991	1,635,991	\$179.58	\$859.31
April - September 2011-12	\$221,423,339	343,460	-	1,692,006	1,692,006	\$130.86	\$644.68
Medicaid Managed Care							
April - September 2012-13	\$3,251,749,853	2,482,119	-	12,970,503	12,970,503	\$250.70	\$1,310.07
April - September 2011-12	\$2,306,718,171	2,365,488	-	13,275,230	13,275,230	\$173.76	\$975.16
Non-Institutional							
April - September 2012-13	\$360,366,639	816,457	391,336	16,159,519	63,006,916	\$22.30	\$298.37
April - September 2011-12	\$1,228,180,577	919,286	1,954,083	36,993,074	83,452,623	\$33.20	\$427.44
Other State Agency / MD							
April - September 2012-13	\$441,753,750	56,068	-	2,219,144	10,536,358	\$199.06	\$7,878.89
April - September 2011-12	\$528,118,851	109,076	-	2,241,740	10,614,728	\$235.58	\$4,841.75
Outpatient/Emergency Room							
April - September 2012-13	\$159,813,126	435,930	-	3,088,307	18,430,464	\$51.75	\$366.60
April - September 2011-12	\$204,313,051	473,921	-	2,767,772	23,538,797	\$73.82	\$431.11
Totals							
New York City 2012-13	\$7,102,278,597	4,989,816	391,336	52,474,454	184,716,011	N/A	N/A
New York City 2011-12	\$7,561,362,472	5,088,204	1,954,083	75,982,399	239,496,283	N/A	N/A

Medicaid Category of Service Spending
Service County: North Country
April - September 2012-13

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April - September 2012-13	\$25,757,226	2,621	-	78,388	372,427	\$328.59	\$9,827.25
April - September 2011-12	\$29,307,360	2,512	-	73,816	373,484	\$397.03	\$11,666.94
Non-Institutional LTC							
April - September 2012-13	\$7,995,163	2,533	-	190,034	1,147,884	\$42.07	\$3,156.40
April - September 2011-12	\$8,210,929	2,736	-	216,086	1,206,056	\$38.00	\$3,001.07
Inpatient							
April - September 2012-13	\$12,785,737	5,352	-	12,393	35,964	\$1,031.69	\$2,388.96
April - September 2011-12	\$15,916,791	6,101	-	11,263	40,988	\$1,413.19	\$2,608.88
Clinic							
April - September 2012-13	\$4,007,135	\$20,046	-	82,497	93,464	\$48.57	\$199.90
April - September 2011-12	\$4,809,273	20,746	-	96,931	102,169	\$49.62	\$231.82
Family Health Plus							
April - September 2012-13	\$5,845,965	8,090	-	36,067	36,067	\$162.09	\$722.62
April - September 2011-12	\$6,407,854	8,419	-	41,812	41,812	\$153.25	\$761.12
Medicaid Managed Care							
April - September 2012-13	\$17,285,422	22,091	-	103,823	103,823	\$166.49	\$782.46
April - September 2011-12	\$4,738,488	8,574	-	36,387	36,387	\$130.22	\$552.66
Non-Institutional							
April - September 2012-13	\$22,477,785	57,944	39,386	837,531	1,512,464	\$26.84	\$230.94
April - September 2011-12	\$29,227,306	65,206	52,625	1,053,224	1,361,661	\$27.75	\$248.04
Other State Agency / MD							
April - September 2012-13	\$35,667,260	6,003	-	289,727	1,115,702	\$123.11	\$5,941.57
April - September 2011-12	\$39,268,808	5,914	-	278,482	1,066,367	\$141.01	\$6,639.97
Outpatient/Emergency Room							
April - September 2012-13	\$8,592,996	34,460	-	114,293	138,959	\$75.18	\$249.36
April - September 2011-12	\$10,538,007	36,430	-	159,431	190,318	\$66.10	\$289.27
Totals							
North Country 2012-13	\$140,414,689	159,140	39,386	1,744,753	4,556,754	N/A	N/A
North Country 2011-12	\$148,424,816	156,638	52,625	1,967,432	4,419,242	N/A	N/A

Medicaid Category of Service Spending
Service County: Out Of State
April - September 2012-13

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April - September 2012-13	\$37,039,570	1,795	-	35,481	292,855	\$1,043.93	\$20,634.86
April - September 2011-12	\$37,856,954	1,945	-	35,160	303,324	\$1,076.71	\$19,463.73
Non-Institutional LTC							
April - September 2012-13	-\$3,982	40	-	38	(245)	-\$104.79	-\$99.55
April - September 2011-12	-\$3,259	54	-	184	277	-\$17.71	-\$60.35
Inpatient							
April - September 2012-13	\$12,384,521	2,559	-	2,975	14,101	\$4,162.86	\$4,839.59
April - September 2011-12	\$11,468,420	2,524	-	2,932	14,404	\$3,911.47	\$4,543.75
Clinic							
April - September 2012-13	\$69,749	423	-	600	1,073	\$116.25	\$164.89
April - September 2011-12	\$101,700	520	-	1,991	11,413	\$51.08	\$195.58
Non-Institutional							
April - September 2012-13	\$25,721,088	121,057	9,002	757,472	5,355,981	\$33.96	\$197.76
April - September 2011-12	\$44,424,144	140,444	11,708	797,034	6,393,160	\$55.74	\$291.97
Other State Agency / MD							
April - September 2012-13	\$102,521	147	-	787	787	\$130.27	\$697.42
April - September 2011-12	\$86,005	125	-	684	684	\$125.74	\$688.04
Outpatient/Emergency Room							
April - September 2012-13	\$1,060,116	5,648	-	10,515	13,600	\$100.82	\$187.70
April - September 2011-12	\$1,468,783	8,574	-	18,998	26,094	\$77.31	\$171.31
Totals							
Out of State 2012-13	\$76,373,583	131,669	9,002	807,868	5,678,151	N/A	N/A
Out of State 2011-12	\$95,402,747	154,186	11,708	856,983	6,749,356	N/A	N/A

Medicaid Category of Service Spending
Service County: Southern Tier
April - September 2012-13

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April - September 2012-13	\$44,327,949	4,144	-	69,801	615,482	\$635.06	\$10,696.90
April - September 2011-12	\$56,405,023	4,224	-	75,442	637,079	\$747.66	\$13,353.46
Non-Institutional LTC							
April - September 2012-13	\$8,956,636	3,089	-	188,166	1,453,125	\$47.60	\$2,899.53
April - September 2011-12	\$9,131,052	3,511	-	200,142	1,440,049	\$45.62	\$2,600.70
Inpatient							
April - September 2012-13	\$13,290,487	7,216	-	8,044	28,983	\$1,652.22	\$1,841.81
April - September 2011-12	\$16,917,734	7,843	-	8,644	33,963	\$1,957.16	\$2,157.05
Clinic							
April - September 2012-13	\$6,920,061	\$17,876	-	129,473	150,218	\$53.45	\$387.11
April - September 2011-12	\$6,046,990	17,930	-	119,018	149,186	\$50.81	\$337.26
Family Health Plus							
April - September 2012-13	\$9,295,786	11,764	-	53,196	53,196	\$174.75	\$790.19
April - September 2011-12	\$8,355,326	12,023	-	58,031	58,031	\$143.98	\$694.95
Medicaid Managed Care							
April - September 2012-13	\$45,537,074	63,842	-	305,319	305,319	\$149.15	\$713.28
April - September 2011-12	\$26,133,078	49,764	-	243,052	243,052	\$107.52	\$525.14
Non-Institutional							
April - September 2012-13	\$25,253,583	81,057	45,189	968,629	1,942,557	\$26.07	\$200.03
April - September 2011-12	\$41,112,705	91,073	77,702	1,417,224	1,951,207	\$29.01	\$243.59
Other State Agency / MD							
April - September 2012-13	\$36,519,776	8,288	-	281,183	863,635	\$129.88	\$4,406.34
April - September 2011-12	\$40,224,761	9,163	-	238,582	758,161	\$168.60	\$4,389.91
Outpatient/Emergency Room							
April - September 2012-13	\$8,300,289	39,952	-	144,958	175,413	\$57.26	\$207.76
April - September 2011-12	\$10,581,422	42,882	-	171,988	220,976	\$61.52	\$246.76
Totals							
Southern Tier 2012-13	\$198,401,641	237,228	45,189	2,148,769	5,587,928	N/A	N/A
Southern Tier 2011-12	\$214,908,091	238,413	77,702	2,532,123	5,491,704	N/A	N/A

Medicaid Category of Service Spending
Service County: Western
April - September 2012-13

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April - September 2012-13	\$86,063,185	8,132	-	199,415	1,156,691	\$431.58	\$10,583.27
April - September 2011-12	\$100,985,060	8,435	-	216,158	1,207,477	\$467.18	\$11,972.15
Non-Institutional LTC							
April - September 2012-13	\$21,142,958	5,358	-	359,865	2,173,435	\$58.75	\$3,946.05
April - September 2011-12	\$19,227,978	5,593	-	385,654	2,079,156	\$49.86	\$3,437.86
Inpatient							
April - September 2012-13	\$35,734,373	18,517	-	21,277	89,304	\$1,679.48	\$1,929.81
April - September 2011-12	\$42,298,071	18,764	-	22,304	101,599	\$1,896.43	\$2,254.21
Clinic							
April - September 2012-13	\$18,776,747	\$56,612	-	432,418	1,480,708	\$43.42	\$331.67
April - September 2011-12	\$21,548,244	55,485	-	418,582	5,192,412	\$51.48	\$388.36
Family Health Plus							
April - September 2012-13	\$19,642,622	26,450	-	117,648	117,648	\$166.96	\$742.63
April - September 2011-12	\$16,747,327	25,945	-	124,514	124,514	\$134.50	\$645.49
Medicaid Managed Care							
April - September 2012-13	\$183,155,439	198,548	-	999,001	999,001	\$183.34	\$922.47
April - September 2011-12	\$133,764,044	185,961	-	1,019,417	1,019,417	\$131.22	\$719.31
Non-Institutional							
April - September 2012-13	\$38,282,971	125,317	49,124	1,602,669	4,787,505	\$23.89	\$219.46
April - September 2011-12	\$93,979,793	138,161	167,152	3,134,420	5,096,177	\$29.98	\$307.81
Other State Agency / MD							
April - September 2012-13	\$101,588,426	17,608	-	772,900	2,206,246	\$131.44	\$5,769.45
April - September 2011-12	\$110,037,356	18,857	-	661,117	2,017,873	\$166.44	\$5,835.36
Outpatient/Emergency Room							
April - September 2012-13	\$10,681,100	48,549	-	241,024	214,897	\$44.32	\$220.01
April - September 2011-12	\$14,802,966	59,638	-	310,686	332,214	\$47.65	\$248.21
Totals							
Western 2012-13	\$515,067,821	505,091	49,124	4,746,217	13,225,435	N/A	N/A
Western 2011-12	\$553,390,839	516,839	167,152	6,292,852	17,170,839	N/A	N/A