

Medicaid Category of Service Spending
Service County: Capital District
April - October 2012-13

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April - October 2012-13	\$83,612,782	6,322	-	331,316	1,034,376	\$252.37	\$13,225.69
April - October 2011-12	\$99,319,679	6,116	-	311,869	1,000,107	\$318.47	\$16,239.32
Non-Institutional LTC							
April - October 2012-13	\$27,989,247	4,579	-	458,458	4,136,471	\$61.05	\$6,112.52
April - October 2011-12	\$26,126,515	5,068	-	459,895	3,710,537	\$56.81	\$5,155.19
Inpatient							
April - October 2012-13	\$37,926,897	16,701	-	23,043	101,807	\$1,645.92	\$2,270.94
April - October 2011-12	\$44,861,372	16,835	-	26,848	111,100	\$1,670.94	\$2,664.77
Clinic							
April - October 2012-13	\$14,239,558	\$48,130	-	272,621	300,543	\$52.23	\$295.86
April - October 2011-12	\$16,310,305	45,393	-	308,985	352,876	\$52.79	\$359.31
Family Health Plus							
April - October 2012-13	\$15,074,551	17,249	-	88,609	88,609	\$170.12	\$873.94
April - October 2011-12	\$11,537,234	16,271	-	87,144	87,144	\$132.39	\$709.07
Medicaid Managed Care							
April - October 2012-13	\$131,877,560	120,711	-	699,563	699,563	\$188.51	\$1,092.51
April - October 2011-12	\$84,170,983	106,200	-	608,207	608,207	\$138.39	\$792.57
Non-Institutional							
April - October 2012-13	\$37,957,796	107,085	43,258	1,607,545	9,622,787	\$23.61	\$252.47
April - October 2011-12	\$73,365,570	113,450	116,966	2,409,669	7,727,845	\$30.45	\$318.40
Other State Agency / MD							
April - October 2012-13	\$104,906,763	15,453	-	714,275	2,310,103	\$146.87	\$6,788.76
April - October 2011-12	\$108,798,225	15,028	-	591,233	2,049,929	\$184.02	\$7,239.70
Outpatient/Emergency Room							
April - October 2012-13	\$10,221,446	39,477	-	225,403	296,066	\$45.35	\$258.92
April - October 2011-12	\$12,719,037	40,900	-	262,568	349,246	\$48.44	\$310.98
Totals							
Capital District 2012-13	\$463,806,600	375,707	43,258	4,420,833	18,590,325	N/A	N/A
Capital District 2011-12	\$477,208,920	365,261	116,966	5,066,418	15,996,991	N/A	N/A

Medicaid Category of Service Spending
Service County: Central
April - October 2012-13

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April - October 2012-13	\$56,795,753	4,518	-	322,131	777,450	\$176.31	\$12,570.99
April - October 2011-12	\$64,136,119	4,551	-	285,326	771,105	\$224.78	\$14,092.75
Non-Institutional LTC							
April - October 2012-13	\$16,628,010	3,240	-	270,593	2,353,880	\$61.45	\$5,132.10
April - October 2011-12	\$14,499,736	3,610	-	251,830	2,089,455	\$57.58	\$4,016.55
Inpatient							
April - October 2012-13	\$34,174,221	13,239	-	17,040	71,010	\$2,005.53	\$2,581.33
April - October 2011-12	\$37,229,048	13,581	-	17,318	87,444	\$2,149.73	\$2,741.26
Clinic							
April - October 2012-13	\$11,986,489	\$37,912	-	254,755	315,829	\$47.05	\$316.17
April - October 2011-12	\$14,087,255	40,759	-	287,802	337,819	\$48.95	\$345.62
Family Health Plus							
April - October 2012-13	\$12,924,185	15,382	-	78,340	78,340	\$164.98	\$840.21
April - October 2011-12	\$11,547,139	15,357	-	81,654	81,654	\$141.42	\$751.91
Medicaid Managed Care							
April - October 2012-13	\$117,422,444	111,771	-	660,096	660,096	\$177.89	\$1,050.56
April - October 2011-12	\$82,075,898	99,642	-	608,775	608,775	\$134.82	\$823.71
Non-Institutional							
April - October 2012-13	\$26,451,088	86,775	32,392	1,247,104	4,224,664	\$21.21	\$221.97
April - October 2011-12	\$55,982,148	98,218	100,916	1,992,673	3,284,848	\$28.09	\$281.13
Other State Agency / MD							
April - October 2012-13	\$45,466,176	8,709	-	415,172	1,702,807	\$109.51	\$5,220.60
April - October 2011-12	\$43,734,913	7,638	-	364,534	1,548,682	\$119.97	\$5,725.96
Outpatient/Emergency Room							
April - October 2012-13	\$8,686,830	29,591	-	170,100	(19,853)	\$51.07	\$293.56
April - October 2011-12	\$11,069,753	33,729	-	202,007	223,594	\$54.80	\$328.20
Totals							
Central 2012-13	\$330,535,196	311,137	32,392	3,435,331	10,164,223	N/A	N/A
Central 2011-12	\$334,362,009	317,085	100,916	4,091,919	9,033,375	N/A	N/A

Medicaid Category of Service Spending
Service County: Finger Lakes
April - October 2012-13

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April - October 2012-13	\$98,406,709	7,330	-	224,366	1,221,493	\$438.60	\$13,425.20
April - October 2011-12	\$124,099,738	7,408	-	249,007	1,224,843	\$498.38	\$16,752.12
Non-Institutional LTC							
April - October 2012-13	\$33,406,444	5,883	-	489,801	2,897,308	\$68.20	\$5,678.47
April - October 2011-12	\$36,211,490	6,583	-	575,148	3,177,413	\$62.96	\$5,500.76
Inpatient							
April - October 2012-13	\$44,026,399	17,857	-	22,008	95,497	\$2,000.47	\$2,465.50
April - October 2011-12	\$49,511,848	18,110	-	22,142	94,671	\$2,236.11	\$2,733.95
Clinic							
April - October 2012-13	\$16,660,105	\$68,187	-	364,216	652,324	\$45.74	\$244.33
April - October 2011-12	\$14,947,045	66,608	-	380,231	929,858	\$39.31	\$224.40
Family Health Plus							
April - October 2012-13	\$18,033,489	21,033	-	105,896	105,896	\$170.29	\$857.39
April - October 2011-12	\$13,942,085	19,845	-	103,281	103,281	\$134.99	\$702.55
Medicaid Managed Care							
April - October 2012-13	\$170,370,230	158,422	-	929,232	929,232	\$183.35	\$1,075.42
April - October 2011-12	\$118,065,767	141,250	-	843,114	843,114	\$140.04	\$835.86
Non-Institutional							
April - October 2012-13	\$38,286,836	102,665	39,816	1,539,651	5,115,493	\$24.87	\$268.72
April - October 2011-12	\$79,954,356	119,199	135,453	2,732,129	4,798,879	\$29.26	\$313.97
Other State Agency / MD							
April - October 2012-13	\$99,192,533	18,170	-	819,410	2,498,822	\$121.05	\$5,459.14
April - October 2011-12	\$97,174,329	15,844	-	632,098	2,200,286	\$153.73	\$6,133.19
Outpatient/Emergency Room							
April - October 2012-13	\$18,488,475	73,343	-	408,330	444,263	\$45.28	\$252.08
April - October 2011-12	\$23,882,911	79,760	-	497,125	535,610	\$48.04	\$299.43
Totals							
Finger Lakes 2012-13	\$536,871,220	472,890	39,816	4,902,910	13,960,328	N/A	N/A
Finger Lakes 2011-12	\$557,789,569	474,607	135,453	6,034,275	13,907,955	N/A	N/A

Medicaid Category of Service Spending
Service County: Long Island
April - October 2012-13

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April - October 2012-13	\$289,792,638	16,045	-	747,965	2,731,756	\$387.44	\$18,061.24
April - October 2011-12	\$301,839,850	16,197	-	768,402	2,724,448	\$392.82	\$18,635.54
Non-Institutional LTC							
April - October 2012-13	\$119,114,852	13,469	-	1,654,236	19,740,166	\$72.01	\$8,843.63
April - October 2011-12	\$114,872,919	13,965	-	1,613,427	19,537,690	\$71.20	\$8,225.77
Inpatient							
April - October 2012-13	\$113,608,452	41,773	-	51,496	227,704	\$2,206.16	\$2,719.66
April - October 2011-12	\$123,188,884	40,767	-	51,894	232,242	\$2,373.86	\$3,021.78
Clinic							
April - October 2012-13	\$24,566,998	\$41,706	-	449,743	527,955	\$54.62	\$589.05
April - October 2011-12	\$28,829,927	40,758	-	481,988	750,115	\$59.81	\$707.34
Family Health Plus							
April - October 2012-13	\$60,416,328	51,622	-	283,922	283,922	\$212.79	\$1,170.36
April - October 2011-12	\$49,631,350	47,273	-	276,212	276,212	\$179.69	\$1,049.89
Medicaid Managed Care							
April - October 2012-13	\$346,330,512	253,286	-	1,496,294	1,496,294	\$231.46	\$1,367.35
April - October 2011-12	\$250,715,579	221,519	-	1,382,607	1,382,607	\$181.34	\$1,131.80
Non-Institutional							
April - October 2012-13	\$102,021,061	206,727	77,950	3,606,689	18,846,178	\$28.29	\$358.37
April - October 2011-12	\$209,959,758	222,873	255,847	5,158,687	20,499,446	\$40.70	\$438.59
Other State Agency / MD							
April - October 2012-13	\$230,664,097	24,548	-	1,137,414	4,387,273	\$202.80	\$9,396.45
April - October 2011-12	\$247,643,577	24,507	-	962,958	3,756,647	\$257.17	\$10,105.01
Outpatient/Emergency Room							
April - October 2012-13	\$14,558,126	41,755	-	190,583	159,636	\$76.39	\$348.66
April - October 2011-12	\$19,096,653	48,707	-	235,043	343,791	\$81.25	\$392.07
Totals							
Long Island 2012-13	\$1,301,073,064	690,931	77,950	9,618,342	48,400,884	N/A	N/A
Long Island 2011-12	\$1,345,778,497	676,566	255,847	10,931,218	49,503,198	N/A	N/A

Medicaid Category of Service Spending
Service County: Mid-Hudson
April - October 2012-13

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April - October 2012-13	\$227,820,603	13,409	-	480,685	2,155,409	\$473.95	\$16,990.13
April - October 2011-12	\$252,762,473	13,117	-	474,596	2,120,457	\$532.58	\$19,269.84
Non-Institutional LTC							
April - October 2012-13	\$91,308,179	11,190	-	1,320,167	7,098,700	\$69.16	\$8,159.80
April - October 2011-12	\$86,471,137	11,206	-	1,289,001	6,706,636	\$67.08	\$7,716.50
Inpatient							
April - October 2012-13	\$117,255,192	26,881	-	38,931	257,284	\$3,011.87	\$4,362.01
April - October 2011-12	\$133,529,609	27,152	-	41,920	278,030	\$3,185.34	\$4,917.86
Clinic							
April - October 2012-13	\$50,526,568	\$136,825	-	919,478	926,527	\$54.95	\$369.28
April - October 2011-12	\$58,072,900	142,021	-	966,462	1,173,762	\$60.09	\$408.90
Family Health Plus							
April - October 2012-13	\$42,459,615	39,783	-	211,619	211,619	\$200.64	\$1,067.28
April - October 2011-12	\$36,742,661	38,140	-	210,750	210,750	\$174.34	\$963.36
Medicaid Managed Care							
April - October 2012-13	\$334,748,058	274,965	-	1,650,699	1,650,699	\$202.79	\$1,217.42
April - October 2011-12	\$247,894,941	243,957	-	1,504,348	1,504,348	\$164.79	\$1,016.14
Non-Institutional							
April - October 2012-13	\$88,923,051	244,348	62,518	3,703,215	24,201,670	\$24.01	\$289.78
April - October 2011-12	\$165,171,014	249,939	248,901	5,195,702	23,202,074	\$31.79	\$331.11
Other State Agency / MD							
April - October 2012-13	\$247,388,414	25,473	-	1,253,693	5,028,324	\$197.33	\$9,711.79
April - October 2011-12	\$263,856,811	23,952	-	1,063,584	4,637,393	\$248.08	\$11,016.07
Outpatient/Emergency Room							
April - October 2012-13	\$25,204,796	46,116	-	487,841	498,370	\$51.67	\$546.55
April - October 2011-12	\$26,189,289	52,131	-	403,427	539,873	\$64.92	\$502.37
Totals							
Mid-Hudson 2012-13	\$1,225,634,476	818,990	62,518	10,066,328	42,028,602	N/A	N/A
Mid-Hudson 2011-12	\$1,270,690,835	801,615	248,901	11,149,790	40,373,324	N/A	N/A

Medicaid Category of Service Spending
Service County: Mohawk Valley
April - October 2012-13

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April - October 2012-13	\$45,910,507	4,100	-	178,217	671,758	\$257.61	\$11,197.68
April - October 2011-12	\$57,175,840	4,145	-	181,322	686,193	\$315.33	\$13,793.93
Non-Institutional LTC							
April - October 2012-13	\$10,069,682	2,698	-	246,380	934,652	\$40.87	\$3,732.28
April - October 2011-12	\$10,527,806	2,933	-	224,250	954,454	\$46.95	\$3,589.43
Inpatient							
April - October 2012-13	\$9,247,309	7,298	-	8,285	22,673	\$1,116.15	\$1,267.10
April - October 2011-12	\$13,171,278	8,031	-	9,184	24,181	\$1,434.15	\$1,640.05
Clinic							
April - October 2012-13	\$5,611,009	\$18,738	-	104,193	116,619	\$53.85	\$299.45
April - October 2011-12	\$7,279,355	22,600	-	125,461	161,134	\$58.02	\$322.10
Family Health Plus							
April - October 2012-13	\$10,820,801	12,799	-	65,135	65,135	\$166.13	\$845.44
April - October 2011-12	\$9,826,884	12,447	-	68,148	68,148	\$144.20	\$789.50
Medicaid Managed Care							
April - October 2012-13	\$82,586,693	79,362	-	459,921	459,921	\$179.57	\$1,040.63
April - October 2011-12	\$58,519,402	71,144	-	432,182	432,182	\$135.40	\$822.55
Non-Institutional							
April - October 2012-13	\$15,214,866	68,600	24,322	706,957	2,841,424	\$21.52	\$163.74
April - October 2011-12	\$36,785,066	77,978	74,969	1,315,410	2,652,551	\$27.96	\$240.51
Other State Agency / MD							
April - October 2012-13	\$81,801,199	8,985	-	496,121	1,762,303	\$164.88	\$9,104.20
April - October 2011-12	\$79,374,725	9,761	-	475,308	1,673,446	\$167.00	\$8,131.82
Outpatient/Emergency Room							
April - October 2012-13	\$6,467,795	29,578	-	130,958	120,931	\$49.39	\$218.67
April - October 2011-12	\$9,506,365	35,417	-	164,652	200,785	\$57.74	\$268.41
Totals							
Mohawk Valley 2012-13	\$267,729,861	232,158	24,322	2,396,167	6,995,416	N/A	N/A
Mohawk Valley 2011-12	\$282,166,721	244,456	74,969	2,995,917	6,853,074	N/A	N/A

Medicaid Category of Service Spending
Service County: New York City
April - October 2012-13

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April - October 2012-13	\$979,152,827	53,214	-	2,442,958	8,286,069	\$400.81	\$18,400.29
April - October 2011-12	\$985,792,828	52,706	-	2,496,744	8,214,083	\$394.83	\$18,703.62
Non-Institutional LTC							
April - October 2012-13	\$785,414,104	85,560	-	11,095,141	77,628,089	\$70.79	\$9,179.69
April - October 2011-12	\$965,517,461	100,497	-	14,127,448	105,241,851	\$68.34	\$9,607.43
Inpatient							
April - October 2012-13	\$1,044,034,675	295,418	-	384,606	1,637,465	\$2,714.56	\$3,534.09
April - October 2011-12	\$1,230,131,117	291,315	-	384,983	1,718,381	\$3,195.29	\$4,222.68
Clinic							
April - October 2012-13	\$271,987,703	\$504,701	-	5,651,922	5,232,355	\$48.12	\$538.91
April - October 2011-12	\$292,069,937	498,464	-	4,752,662	5,909,599	\$61.45	\$585.94
Family Health Plus							
April - October 2012-13	\$348,582,280	353,948	-	1,940,338	1,940,338	\$179.65	\$984.84
April - October 2011-12	\$261,905,460	354,927	-	1,928,028	1,928,028	\$135.84	\$737.91
Medicaid Managed Care							
April - October 2012-13	\$3,930,406,652	2,544,013	-	15,444,112	15,444,112	\$254.49	\$1,544.96
April - October 2011-12	\$2,695,206,214	2,405,818	-	14,960,800	14,960,800	\$180.15	\$1,120.29
Non-Institutional							
April - October 2012-13	\$423,240,133	875,279	416,256	19,122,857	74,515,038	\$22.13	\$327.70
April - October 2011-12	\$1,395,807,301	982,786	2,035,974	42,091,141	96,112,414	\$33.16	\$462.38
Other State Agency / MD							
April - October 2012-13	\$533,290,783	57,355	-	2,650,455	12,637,216	\$201.21	\$9,298.07
April - October 2011-12	\$601,006,851	110,250	-	2,577,227	12,241,991	\$233.20	\$5,451.31
Outpatient/Emergency Room							
April - October 2012-13	\$191,063,440	476,040	-	3,660,640	22,129,902	\$52.19	\$401.36
April - October 2011-12	\$232,900,234	509,781	-	3,172,031	27,015,015	\$73.42	\$456.86
Totals							
New York City 2012-13	\$8,507,172,597	5,245,528	416,256	62,393,029	219,450,584	N/A	N/A
New York City 2011-12	\$8,660,337,403	5,306,544	2,035,974	86,491,064	273,342,162	N/A	N/A

Medicaid Category of Service Spending
Service County: North Country
April - October 2012-13

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April - October 2012-13	\$30,249,995	2,719	-	91,394	442,065	\$330.98	\$11,125.41
April - October 2011-12	\$35,267,227	2,583	-	84,593	430,721	\$416.90	\$13,653.59
Non-Institutional LTC							
April - October 2012-13	\$9,679,659	2,633	-	224,712	1,368,436	\$43.08	\$3,676.29
April - October 2011-12	\$9,535,281	2,885	-	252,691	1,404,755	\$37.73	\$3,305.12
Inpatient							
April - October 2012-13	\$15,452,058	6,141	-	14,691	42,665	\$1,051.80	\$2,516.21
April - October 2011-12	\$18,025,519	6,803	-	12,646	46,573	\$1,425.39	\$2,649.64
Clinic							
April - October 2012-13	\$4,683,039	\$21,812	-	96,390	109,419	\$48.58	\$214.70
April - October 2011-12	\$5,444,983	21,937	-	109,159	115,878	\$49.88	\$248.21
Family Health Plus							
April - October 2012-13	\$6,770,922	8,452	-	41,844	41,844	\$161.81	\$801.10
April - October 2011-12	\$7,365,270	8,773	-	47,916	47,916	\$153.71	\$839.54
Medicaid Managed Care							
April - October 2012-13	\$20,903,899	23,464	-	124,382	124,382	\$168.06	\$890.89
April - October 2011-12	\$6,070,664	9,342	-	44,597	44,597	\$136.12	\$649.82
Non-Institutional							
April - October 2012-13	\$26,499,552	62,061	41,706	991,875	1,790,263	\$26.72	\$255.38
April - October 2011-12	\$33,579,379	69,078	55,008	1,210,139	1,576,655	\$27.75	\$270.61
Other State Agency / MD							
April - October 2012-13	\$43,049,315	6,182	-	349,156	1,390,412	\$123.30	\$6,963.65
April - October 2011-12	\$45,127,298	6,065	-	320,103	1,231,522	\$140.98	\$7,440.61
Outpatient/Emergency Room							
April - October 2012-13	\$10,461,047	36,966	-	138,701	161,203	\$75.42	\$282.99
April - October 2011-12	\$12,014,592	38,662	-	181,968	220,240	\$66.03	\$310.76
Totals							
North Country 2012-13	\$167,749,486	170,430	41,706	2,073,145	5,470,689	N/A	N/A
North Country 2011-12	\$172,430,213	166,128	55,008	2,263,812	5,118,857	N/A	N/A

Medicaid Category of Service Spending
Service County: Out Of State
April - October 2012-13

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April - October 2012-13	\$43,440,139	1,829	-	42,167	343,976	\$1,030.19	\$23,750.76
April - October 2011-12	\$46,699,312	1,998	-	42,684	367,909	\$1,094.07	\$23,373.03
Non-Institutional LTC							
April - October 2012-13	-\$4,194	42	-	33	(264)	-\$127.09	-\$99.86
April - October 2011-12	-\$2,661	58	-	207	327	-\$12.86	-\$45.88
Inpatient							
April - October 2012-13	\$14,341,280	2,985	-	3,491	16,284	\$4,108.07	\$4,804.45
April - October 2011-12	\$13,251,267	2,946	-	3,446	16,642	\$3,845.41	\$4,498.05
Clinic							
April - October 2012-13	\$78,474	466	-	711	1,395	\$110.37	\$168.40
April - October 2011-12	\$108,470	538	-	2,205	13,586	\$49.19	\$201.62
Non-Institutional							
April - October 2012-13	\$30,496,811	135,937	9,668	891,686	6,445,165	\$34.20	\$209.45
April - October 2011-12	\$51,141,245	155,933	12,421	938,741	8,252,146	\$54.48	\$303.77
Other State Agency / MD							
April - October 2012-13	\$117,700	152	-	907	907	\$129.77	\$774.34
April - October 2011-12	\$99,644	131	-	790	790	\$126.13	\$760.64
Outpatient/Emergency Room							
April - October 2012-13	\$1,252,744	6,495	-	12,585	16,871	\$99.54	\$192.88
April - October 2011-12	\$1,669,911	9,516	-	21,985	30,444	\$75.96	\$175.48
Totals							
Out of State 2012-13	\$89,722,954	147,906	9,668	951,580	6,824,334	N/A	N/A
Out of State 2011-12	\$112,967,188	171,120	12,421	1,010,058	8,681,844	N/A	N/A

Medicaid Category of Service Spending
Service County: Southern Tier
April - October 2012-13

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April - October 2012-13	\$51,788,391	4,319	-	81,404	722,195	\$636.19	\$11,990.83
April - October 2011-12	\$64,015,784	4,357	-	86,165	731,189	\$742.94	\$14,692.63
Non-Institutional LTC							
April - October 2012-13	\$10,846,177	3,240	-	223,448	1,732,207	\$48.54	\$3,347.59
April - October 2011-12	\$10,477,239	3,652	-	227,357	1,648,112	\$46.08	\$2,868.90
Inpatient							
April - October 2012-13	\$15,693,947	8,177	-	9,278	33,815	\$1,691.52	\$1,919.28
April - October 2011-12	\$20,395,648	8,883	-	10,029	39,586	\$2,033.67	\$2,296.03
Clinic							
April - October 2012-13	\$8,119,019	\$19,253	-	152,566	176,105	\$53.22	\$421.70
April - October 2011-12	\$7,042,780	19,095	-	138,770	177,191	\$50.75	\$368.83
Family Health Plus							
April - October 2012-13	\$10,752,949	12,322	-	61,510	61,510	\$174.82	\$872.66
April - October 2011-12	\$9,734,916	12,472	-	66,716	66,716	\$145.92	\$780.54
Medicaid Managed Care							
April - October 2012-13	\$55,783,901	67,362	-	357,029	357,029	\$156.24	\$828.12
April - October 2011-12	\$31,033,116	51,395	-	288,292	288,292	\$107.64	\$603.82
Non-Institutional							
April - October 2012-13	\$29,188,071	87,040	47,882	1,128,772	2,333,479	\$25.86	\$216.33
April - October 2011-12	\$47,026,031	97,271	81,257	1,612,549	2,220,590	\$29.16	\$263.41
Other State Agency / MD							
April - October 2012-13	\$44,645,326	8,634	-	336,404	1,041,995	\$132.71	\$5,170.87
April - October 2011-12	\$46,790,263	9,417	-	279,457	872,442	\$167.43	\$4,968.70
Outpatient/Emergency Room							
April - October 2012-13	\$9,945,720	43,582	-	173,555	193,493	\$57.31	\$228.21
April - October 2011-12	\$12,037,893	45,838	-	194,528	258,017	\$61.88	\$262.62
Totals							
Southern Tier 2012-13	\$236,763,501	253,929	47,882	2,523,966	6,651,828	N/A	N/A
Southern Tier 2011-12	\$248,553,670	252,380	81,257	2,903,863	6,302,135	N/A	N/A

Medicaid Category of Service Spending
Service County: Western
April - October 2012-13

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April - October 2012-13	\$101,605,015	8,540	-	235,699	1,372,185	\$431.08	\$11,897.54
April - October 2011-12	\$115,156,890	8,696	-	246,100	1,389,298	\$467.93	\$13,242.51
Non-Institutional LTC							
April - October 2012-13	\$25,358,683	5,600	-	420,221	2,584,225	\$60.35	\$4,528.34
April - October 2011-12	\$22,144,510	5,816	-	445,136	2,396,006	\$49.75	\$3,807.52
Inpatient							
April - October 2012-13	\$42,660,608	21,892	-	25,437	106,206	\$1,677.11	\$1,948.68
April - October 2011-12	\$50,223,114	21,218	-	25,803	118,797	\$1,946.41	\$2,367.01
Clinic							
April - October 2012-13	\$22,232,632	\$60,807	-	514,362	1,838,520	\$43.22	\$365.63
April - October 2011-12	\$24,355,288	58,977	-	485,567	5,289,486	\$50.16	\$412.96
Family Health Plus							
April - October 2012-13	\$24,059,142	27,859	-	142,823	142,823	\$168.45	\$863.60
April - October 2011-12	\$19,020,006	26,795	-	140,325	140,325	\$135.54	\$709.83
Medicaid Managed Care							
April - October 2012-13	\$229,672,228	204,379	-	1,215,342	1,215,342	\$188.98	\$1,123.76
April - October 2011-12	\$152,425,850	189,255	-	1,147,504	1,147,504	\$132.83	\$805.40
Non-Institutional							
April - October 2012-13	\$44,536,598	134,374	52,865	1,878,553	5,639,945	\$23.71	\$237.86
April - October 2011-12	\$107,368,748	148,751	174,669	3,591,409	5,881,018	\$29.90	\$331.98
Other State Agency / MD							
April - October 2012-13	\$125,293,226	18,421	-	948,867	2,674,794	\$132.05	\$6,801.65
April - October 2011-12	\$129,131,399	19,612	-	788,322	2,347,570	\$163.81	\$6,584.31
Outpatient/Emergency Room							
April - October 2012-13	\$12,966,149	52,879	-	286,522	244,673	\$45.25	\$245.20
April - October 2011-12	\$16,789,324	64,298	-	349,620	379,456	\$48.02	\$261.12
Totals							
Western 2012-13	\$628,384,281	534,751	52,865	5,667,826	15,818,713	N/A	N/A
Western 2011-12	\$636,615,129	543,418	174,669	7,219,786	19,089,460	N/A	N/A