

Medicaid Category of Service Spending
April - May 2012-13
(\$'s in thousands)

ECONOMIC REGION	April - May 2012-13 ave/cycle	April - May 2011-12 ave/cycle	VARIANCE
New York City	\$276,086,477	\$288,719,189	-4.4%
Long Island	\$41,591,198	\$44,374,030	-6.3%
Mid-Hudson	\$39,579,765	\$40,380,959	-2.0%
Western	\$19,465,412	\$20,099,636	-3.2%
Finger Lakes	\$17,433,023	\$17,279,391	0.9%
Capital District	\$15,165,924	\$15,272,861	-0.7%
Central	\$10,969,080	\$11,010,484	-0.4%
Mohawk Valley	\$8,686,505	\$9,105,378	-4.6%
Southern Tier	\$7,781,836	\$7,499,921	3.8%
North Country	\$5,561,312	\$5,329,350	4.4%
Out of State	\$2,924,754	\$3,571,082	-18.1%
STATEWIDE TOTAL	\$445,245,286	\$462,642,281	-3.8%

Medicaid Category of Service Spending
Service County: Capital District
April - May 2012-13

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April - May 2012-13	\$25,405,191	5,205	-	107,194	417,443	\$237.00	\$4,880.92
April - May 2011-12	\$23,123,236	5,271	-	95,803	386,661	\$241.36	\$4,386.88
Non-Institutional LTC							
April - May 2012-13	\$6,830,741	3,460	-	124,684	1,074,789	\$54.78	\$1,974.20
April - May 2011-12	\$6,531,700	3,656	-	129,176	963,175	\$50.56	\$1,786.57
Inpatient							
April - May 2012-13	\$12,418,415	5,522	-	7,106	32,371	\$1,747.60	\$2,248.90
April - May 2011-12	\$14,111,876	5,791	-	8,191	34,152	\$1,722.85	\$2,436.86
Clinic							
April - May 2012-13	\$4,213,517	25,719	-	86,104	98,645	\$48.94	\$163.83
April - May 2011-12	\$4,770,840	23,405	-	85,221	95,115	\$55.98	\$203.84
Family Health Plus							
April - May 2012-13	\$4,346,379	13,411	-	25,608	25,608	\$169.73	\$324.09
April - May 2011-12	\$3,308,111	12,505	-	25,755	25,755	\$128.45	\$264.54
Medicaid Managed Care							
April - May 2012-13	\$35,363,509	101,197	-	197,635	197,635	\$178.93	\$349.45
April - May 2011-12	\$24,773,955	89,234	-	182,058	182,058	\$136.08	\$277.63
Non-Institutional							
April - May 2012-13	\$12,482,740	59,880	26,760	512,040	2,948,212	\$24.38	\$144.08
April - May 2011-12	\$22,298,418	59,150	78,737	732,500	2,254,421	\$30.44	\$161.72
Other State Agency / MD							
April - May 2012-13	\$32,507,013	12,212	-	201,130	633,274	\$161.62	\$2,661.89
April - May 2011-12	\$34,787,888	11,260	-	165,973	581,894	\$209.60	\$3,089.51
Outpatient/Emergency Room							
April - May 2012-13	\$2,925,807	19,317	-	62,162	79,351	\$47.07	\$151.46
April - May 2011-12	\$3,749,727	20,449	-	78,868	101,583	\$47.54	\$183.37
Totals							
Capital District 2012-13	\$136,493,312	245,923	26,760	1,323,663	5,507,329	N/A	N/A
Capital District 2011-12	\$137,455,751	230,721	78,737	1,503,545	4,624,814	N/A	N/A

Medicaid Category of Service Spending
Service County: Central
April - May 2012-13

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April - May 2012-13	\$17,401,641	3,670	-	100,840	278,269	\$172.57	\$4,741.59
April - May 2011-12	\$16,230,252	3,689	-	78,257	238,480	\$207.40	\$4,399.63
Non-Institutional LTC							
April - May 2012-13	\$4,184,514	2,496	-	75,729	597,283	\$55.26	\$1,676.49
April - May 2011-12	\$4,007,237	2,686	-	75,365	581,614	\$53.17	\$1,491.90
Inpatient							
April - May 2012-13	\$13,297,845	4,549	-	5,057	22,028	\$2,629.59	\$2,923.25
April - May 2011-12	\$13,060,143	5,042	-	5,508	35,258	\$2,371.12	\$2,590.27
Clinic							
April - May 2012-13	\$3,451,758	18,939	-	79,012	93,923	\$43.69	\$182.26
April - May 2011-12	\$4,939,368	21,609	-	85,725	99,498	\$57.62	\$228.58
Family Health Plus							
April - May 2012-13	\$3,711,621	11,866	-	22,036	22,036	\$168.43	\$312.79
April - May 2011-12	\$3,712,353	11,750	-	26,618	26,618	\$139.47	\$315.94
Medicaid Managed Care							
April - May 2012-13	\$31,816,087	95,557	-	181,411	181,411	\$175.38	\$332.95
April - May 2011-12	\$24,643,248	82,302	-	186,257	186,257	\$132.31	\$299.42
Non-Institutional							
April - May 2012-13	\$8,577,202	46,721	20,712	387,182	1,355,006	\$22.15	\$127.20
April - May 2011-12	\$16,943,278	49,299	67,605	600,844	1,040,515	\$28.20	\$144.93
Other State Agency / MD							
April - May 2012-13	\$13,588,179	6,304	-	112,372	499,510	\$120.92	\$2,155.49
April - May 2011-12	\$12,393,017	5,576	-	91,292	434,750	\$135.75	\$2,222.56
Outpatient/Emergency Room							
April - May 2012-13	\$2,692,874	14,745	-	53,236	51,855	\$50.58	\$182.63
April - May 2011-12	\$3,165,464	16,625	-	57,992	63,245	\$54.58	\$190.40
Totals							
Central 2012-13	\$98,721,721	204,847	20,712	1,016,875	3,101,321	N/A	N/A
Central 2011-12	\$99,094,360	198,578	67,605	1,207,858	2,706,235	N/A	N/A

Medicaid Category of Service Spending
Service County: Finger Lakes
April - May 2012-13

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April - May 2012-13	\$29,726,131	6,128	-	71,893	416,738	\$413.48	\$4,850.87
April - May 2011-12	\$27,334,952	6,009	-	78,587	380,273	\$347.83	\$4,549.00
Non-Institutional LTC							
April - May 2012-13	\$8,584,482	4,402	-	146,780	795,483	\$58.49	\$1,950.13
April - May 2011-12	\$10,613,462	4,889	-	172,794	921,357	\$61.42	\$2,170.89
Inpatient							
April - May 2012-13	\$14,114,292	6,010	-	6,722	28,663	\$2,099.72	\$2,348.47
April - May 2011-12	\$14,794,278	6,395	-	6,801	27,850	\$2,175.31	\$2,313.41
Clinic							
April - May 2012-13	\$4,991,533	36,800	-	111,014	183,227	\$44.96	\$135.64
April - May 2011-12	\$5,726,258	33,136	-	116,951	443,757	\$48.96	\$172.81
Family Health Plus							
April - May 2012-13	\$5,136,162	15,945	-	29,989	29,989	\$171.27	\$322.12
April - May 2011-12	\$4,034,092	15,150	-	30,095	30,095	\$134.05	\$266.28
Medicaid Managed Care							
April - May 2012-13	\$45,882,474	134,584	-	260,735	260,735	\$175.97	\$340.92
April - May 2011-12	\$33,468,766	120,720	-	241,589	241,589	\$138.54	\$277.24
Non-Institutional							
April - May 2012-13	\$11,993,459	57,272	25,957	466,148	1,610,405	\$25.73	\$144.10
April - May 2011-12	\$24,121,821	64,111	91,893	837,245	1,539,920	\$28.81	\$154.62
Other State Agency / MD							
April - May 2012-13	\$30,817,364	15,084	-	244,438	770,003	\$126.07	\$2,043.05
April - May 2011-12	\$28,246,917	12,054	-	163,736	591,619	\$172.52	\$2,343.36
Outpatient/Emergency Room							
April - May 2012-13	\$5,651,307	39,834	-	119,654	128,267	\$47.23	\$141.87
April - May 2011-12	\$7,173,971	43,546	-	145,640	151,611	\$49.26	\$164.74
Totals							
Finger Lakes 2012-13	\$156,897,204	316,059	25,957	1,457,373	4,223,509	N/A	N/A
Finger Lakes 2011-12	\$155,514,517	306,010	91,893	1,793,438	4,328,071	N/A	N/A

Medicaid Category of Service Spending
Service County: Long Island
April - May 2012-13

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April - May 2012-13	\$85,278,363	12,807	-	217,171	819,326	\$392.68	\$6,658.73
April - May 2011-12	\$84,485,140	13,298	-	225,682	811,773	\$374.35	\$6,353.22
Non-Institutional LTC							
April - May 2012-13	\$33,988,297	10,551	-	478,318	5,727,309	\$71.06	\$3,221.33
April - May 2011-12	\$33,928,614	10,855	-	476,645	5,715,968	\$71.18	\$3,125.62
Inpatient							
April - May 2012-13	\$40,282,728	14,977	-	16,439	73,228	\$2,450.44	\$2,689.64
April - May 2011-12	\$36,537,183	13,783	-	15,322	68,462	\$2,384.62	\$2,650.89
Clinic							
April - May 2012-13	\$7,096,310	22,726	-	127,297	154,777	\$55.75	\$312.26
April - May 2011-12	\$8,505,593	24,514	-	147,927	239,294	\$57.50	\$346.97
Family Health Plus							
April - May 2012-13	\$15,526,369	41,375	-	72,924	72,924	\$212.91	\$375.26
April - May 2011-12	\$14,294,958	36,968	-	82,406	82,406	\$173.47	\$386.68
Medicaid Managed Care							
April - May 2012-13	\$87,130,348	210,538	-	382,049	382,049	\$228.06	\$413.85
April - May 2011-12	\$77,694,310	187,150	-	454,582	454,582	\$170.91	\$415.14
Non-Institutional							
April - May 2012-13	\$33,364,277	114,201	51,545	1,095,321	5,917,574	\$30.46	\$201.30
April - May 2011-12	\$62,656,219	122,301	160,955	1,523,857	6,602,290	\$41.12	\$221.20
Other State Agency / MD							
April - May 2012-13	\$67,350,896	20,381	-	334,224	1,206,181	\$201.51	\$3,304.59
April - May 2011-12	\$75,412,768	20,268	-	277,366	1,058,996	\$271.89	\$3,720.78
Outpatient/Emergency Room							
April - May 2012-13	\$4,303,196	17,596	-	53,778	70,071	\$80.02	\$244.56
April - May 2011-12	\$5,851,481	22,362	-	71,577	133,937	\$81.75	\$261.67
Totals							
Long Island 2012-13	\$374,320,784	465,152	51,545	2,777,521	14,423,439	N/A	N/A
Long Island 2011-12	\$399,366,266	451,499	160,955	3,275,364	15,167,708	N/A	N/A

Medicaid Category of Service Spending
Service County: Mid-Hudson
April - May 2012-13

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April - May 2012-13	\$66,002,584	10,732	-	149,399	695,936	\$441.79	\$6,150.07
April - May 2011-12	\$61,030,224	10,609	-	137,494	651,423	\$443.88	\$5,752.68
Non-Institutional LTC							
April - May 2012-13	\$25,112,437	8,647	-	385,276	1,985,735	\$65.18	\$2,904.18
April - May 2011-12	\$24,473,702	8,738	-	368,376	1,862,778	\$66.44	\$2,800.84
Inpatient							
April - May 2012-13	\$38,750,009	9,840	-	12,599	83,390	\$3,075.64	\$3,938.01
April - May 2011-12	\$39,071,587	9,470	-	11,983	80,386	\$3,260.58	\$4,125.83
Clinic							
April - May 2012-13	\$14,545,377	74,010	-	270,632	279,972	\$53.75	\$196.53
April - May 2011-12	\$19,311,548	74,824	-	283,513	354,109	\$68.12	\$258.09
Family Health Plus							
April - May 2012-13	\$12,239,976	31,629	-	61,441	61,441	\$199.22	\$386.99
April - May 2011-12	\$10,102,189	29,499	-	60,297	60,297	\$167.54	\$342.46
Medicaid Managed Care							
April - May 2012-13	\$90,663,572	234,944	-	466,736	466,736	\$194.25	\$385.89
April - May 2011-12	\$70,696,873	208,416	-	451,206	451,206	\$156.68	\$339.21
Non-Institutional							
April - May 2012-13	\$28,882,567	127,921	39,838	1,135,814	7,247,694	\$25.43	\$172.17
April - May 2011-12	\$50,855,526	131,793	154,327	1,601,288	6,986,964	\$31.76	\$177.74
Other State Agency / MD							
April - May 2012-13	\$73,821,896	20,439	-	370,752	1,453,770	\$199.11	\$3,611.82
April - May 2011-12	\$80,962,881	18,503	-	303,610	1,284,537	\$266.67	\$4,375.66
Outpatient/Emergency Room							
April - May 2012-13	\$6,199,467	20,384	-	115,753	206,166	\$53.56	\$304.13
April - May 2011-12	\$6,924,103	23,426	-	102,034	125,213	\$67.86	\$295.57
Totals							
Mid-Hudson 2012-13	\$356,217,885	538,546	39,838	2,968,402	12,480,840	N/A	N/A
Mid-Hudson 2011-12	\$363,428,633	515,278	154,327	3,319,801	11,856,912	N/A	N/A

Medicaid Category of Service Spending
Service County: Mohawk Valley
April - May 2012-13

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April - May 2012-13	\$13,010,182	3,346	-	52,265	216,674	\$248.93	\$3,888.28
April - May 2011-12	\$14,782,911	3,449	-	54,733	226,752	\$270.09	\$4,286.14
Non-Institutional LTC							
April - May 2012-13	\$2,688,090	2,120	-	71,316	249,217	\$37.69	\$1,267.97
April - May 2011-12	\$2,997,482	2,298	-	70,716	278,575	\$42.39	\$1,304.39
Inpatient							
April - May 2012-13	\$2,613,453	2,338	-	2,375	5,521	\$1,100.40	\$1,117.82
April - May 2011-12	\$4,124,119	2,762	-	2,816	7,484	\$1,464.53	\$1,493.16
Clinic							
April - May 2012-13	\$1,850,779	10,502	-	32,313	38,518	\$57.28	\$176.23
April - May 2011-12	\$2,382,383	11,525	-	36,645	46,051	\$65.01	\$206.71
Family Health Plus							
April - May 2012-13	\$3,046,786	9,865	-	18,411	18,411	\$165.49	\$308.85
April - May 2011-12	\$3,055,753	9,857	-	21,634	21,634	\$141.25	\$310.01
Medicaid Managed Care							
April - May 2012-13	\$22,235,620	67,606	-	130,086	130,086	\$170.93	\$328.90
April - May 2011-12	\$17,304,904	60,055	-	134,442	134,442	\$128.72	\$288.15
Non-Institutional							
April - May 2012-13	\$4,926,349	36,749	15,540	223,017	874,861	\$22.09	\$94.21
April - May 2011-12	\$11,307,972	38,058	51,603	400,000	874,445	\$28.27	\$126.12
Other State Agency / MD							
April - May 2012-13	\$25,841,715	7,212	-	153,275	533,380	\$168.60	\$3,583.16
April - May 2011-12	\$23,096,199	5,958	-	121,715	451,482	\$189.76	\$3,876.50
Outpatient/Emergency Room							
April - May 2012-13	\$1,965,575	14,425	-	36,524	49,098	\$53.82	\$136.26
April - May 2011-12	\$2,896,676	19,510	-	51,745	62,146	\$55.98	\$148.47
Totals							
Mohawk Valley 2012-13	\$78,178,549	154,163	15,540	719,582	2,115,765	N/A	N/A
Mohawk Valley 2011-12	\$81,948,399	153,472	51,603	894,446	2,103,011	N/A	N/A

Medicaid Category of Service Spending
Service County: New York City
April - May 2012-13

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April - May 2012-13	\$286,391,262	41,832	-	721,239	2,465,785	\$397.08	\$6,846.22
April - May 2011-12	\$271,350,721	41,467	-	710,746	2,347,305	\$381.78	\$6,543.78
Non-Institutional LTC							
April - May 2012-13	\$246,989,418	70,049	-	3,555,220	24,915,590	\$69.47	\$3,525.95
April - May 2011-12	\$314,783,424	84,273	-	4,311,296	33,005,548	\$73.01	\$3,735.28
Inpatient							
April - May 2012-13	\$342,917,076	104,920	-	117,384	506,142	\$2,921.33	\$3,268.37
April - May 2011-12	\$368,819,732	101,999	-	113,504	513,408	\$3,249.40	\$3,615.92
Clinic							
April - May 2012-13	\$75,669,551	288,066	-	1,636,521	1,426,888	\$46.24	\$262.68
April - May 2011-12	\$92,972,718	285,760	-	1,401,440	1,867,197	\$66.34	\$325.35
Family Health Plus							
April - May 2012-13	\$97,335,186	286,516	-	540,005	540,005	\$180.25	\$339.72
April - May 2011-12	\$76,393,467	275,087	-	588,242	588,242	\$129.87	\$277.71
Medicaid Managed Care							
April - May 2012-13	\$1,072,397,548	2,200,957	-	4,238,340	4,238,340	\$253.02	\$487.24
April - May 2011-12	\$830,052,700	2,112,517	-	4,879,141	4,879,141	\$170.12	\$392.92
Non-Institutional							
April - May 2012-13	\$133,718,425	518,737	284,324	5,877,813	23,974,618	\$22.75	\$166.51
April - May 2011-12	\$422,200,422	558,384	1,368,375	12,770,126	30,010,363	\$33.06	\$219.12
Other State Agency / MD							
April - May 2012-13	\$168,599,723	49,634	-	808,871	3,915,926	\$208.44	\$3,396.86
April - May 2011-12	\$154,688,579	48,157	-	733,149	3,503,944	\$210.99	\$3,212.17
Outpatient/Emergency Room							
April - May 2012-13	\$60,760,108	253,228	-	1,129,270	7,162,984	\$53.80	\$239.94
April - May 2011-12	\$67,210,940	264,607	-	911,230	7,635,392	\$73.76	\$254.00
Totals							
New York City 2012-13	\$2,484,778,297	3,813,939	284,324	18,624,663	69,146,278	N/A	N/A
New York City 2011-12	\$2,598,472,703	3,772,251	1,368,375	26,418,874	84,350,540	N/A	N/A

Medicaid Category of Service Spending
Service County: North Country
April - May 2012-13

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April - May 2012-13	\$9,003,304	2,185	-	28,224	130,574	\$318.99	\$4,120.51
April - May 2011-12	\$8,072,100	2,166	-	27,228	126,203	\$296.46	\$3,726.73
Non-Institutional LTC							
April - May 2012-13	\$2,858,507	2,092	-	69,473	385,559	\$41.15	\$1,366.40
April - May 2011-12	\$3,028,276	2,152	-	78,662	418,786	\$38.50	\$1,407.19
Inpatient							
April - May 2012-13	\$5,171,900	2,380	-	4,358	13,349	\$1,186.76	\$2,173.07
April - May 2011-12	\$5,377,536	2,312	-	4,043	15,009	\$1,330.09	\$2,325.92
Clinic							
April - May 2012-13	\$1,197,815	10,877	-	27,351	31,261	\$43.79	\$110.12
April - May 2011-12	\$1,675,405	12,409	-	34,294	36,149	\$48.85	\$135.02
Family Health Plus							
April - May 2012-13	\$2,046,660	6,425	-	12,072	12,072	\$169.54	\$318.55
April - May 2011-12	\$1,439,731	4,712	-	9,534	9,534	\$151.01	\$305.55
Medicaid Managed Care							
April - May 2012-13	\$4,806,942	16,355	-	29,977	29,977	\$160.35	\$293.91
April - May 2011-12	\$1,289,324	5,080	-	9,654	9,654	\$133.55	\$253.80
Non-Institutional							
April - May 2012-13	\$8,576,533	35,813	29,536	309,957	585,470	\$27.67	\$131.24
April - May 2011-12	\$10,512,382	40,856	38,406	378,828	554,891	\$27.75	\$132.63
Other State Agency / MD							
April - May 2012-13	\$13,474,510	5,092	-	105,545	412,833	\$127.67	\$2,646.21
April - May 2011-12	\$13,108,525	4,509	-	81,332	346,469	\$161.17	\$2,907.19
Outpatient/Emergency Room							
April - May 2012-13	\$2,915,635	18,208	-	40,165	53,460	\$72.59	\$160.13
April - May 2011-12	\$3,460,867	20,777	-	54,766	68,240	\$63.19	\$166.57
Totals							
North Country 2012-13	\$50,051,806	99,427	29,536	627,122	1,654,554	N/A	N/A
North Country 2011-12	\$47,964,146	94,973	38,406	678,341	1,584,934	N/A	N/A

Medicaid Category of Service Spending
Service County: Out Of State
April - May 2012-13

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April - May 2012-13	\$13,166,086	1,657	-	12,483	106,228	\$1,054.72	\$7,945.74
April - May 2011-12	\$13,409,754	1,758	-	12,881	108,044	\$1,041.05	\$7,627.85
Non-Institutional LTC							
April - May 2012-13	\$974	7	-	44	99	\$22.14	\$139.14
April - May 2011-12	\$2,096	16	-	214	354	\$9.79	\$131.00
Inpatient							
April - May 2012-13	\$3,968,373	997	-	1,062	5,462	\$3,736.70	\$3,980.31
April - May 2011-12	\$4,447,076	1,035	-	1,118	5,057	\$3,977.71	\$4,296.69
Clinic							
April - May 2012-13	-\$16,324	89	-	211	302	-\$77.36	-\$183.42
April - May 2011-12	\$26,305	188	-	814	5,258	\$32.32	\$139.92
Non-Institutional							
April - May 2012-13	\$8,768,935	52,586	6,522	257,087	1,977,004	\$34.11	\$148.35
April - May 2011-12	\$13,657,114	54,519	7,745	237,340	1,931,343	\$57.54	\$219.34
Other State Agency / MD							
April - May 2012-13	\$30,357	130	-	234	234	\$129.73	\$233.52
April - May 2011-12	\$26,611	123	-	302	302	\$88.12	\$216.35
Outpatient/Emergency Room							
April - May 2012-13	\$404,384	2,359	-	3,594	4,098	\$112.52	\$171.42
April - May 2011-12	\$570,781	3,701	-	6,729	8,196	\$84.82	\$154.22
Totals							
Out of State 2012-13	\$26,322,785	57,825	6,522	274,715	2,093,426	N/A	N/A
Out of State 2011-12	\$32,139,737	61,340	7,745	259,398	2,058,554	N/A	N/A

Medicaid Category of Service Spending
Service County: Southern Tier
April - May 2012-13

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April - May 2012-13	\$15,576,455	3,497	-	27,503	241,797	\$566.35	\$4,454.23
April - May 2011-12	\$14,449,694	3,545	-	25,588	225,570	\$564.71	\$4,076.08
Non-Institutional LTC							
April - May 2012-13	\$2,867,509	2,477	-	67,833	502,129	\$42.27	\$1,157.65
April - May 2011-12	\$2,846,371	2,845	-	66,174	448,003	\$43.01	\$1,000.48
Inpatient							
April - May 2012-13	\$5,379,630	2,732	-	2,774	10,661	\$1,939.30	\$1,969.12
April - May 2011-12	\$5,842,114	3,031	-	2,991	12,116	\$1,953.23	\$1,927.45
Clinic							
April - May 2012-13	\$2,225,870	10,617	-	42,387	49,403	\$52.51	\$209.65
April - May 2011-12	\$1,989,830	9,971	-	39,488	49,873	\$50.39	\$199.56
Family Health Plus							
April - May 2012-13	\$3,118,466	9,493	-	17,762	17,762	\$175.57	\$328.50
April - May 2011-12	\$2,625,907	9,391	-	18,246	18,246	\$143.92	\$279.62
Medicaid Managed Care							
April - May 2012-13	\$13,853,149	51,368	-	100,838	100,838	\$137.38	\$269.68
April - May 2011-12	\$8,710,561	41,872	-	78,561	78,561	\$110.88	\$208.03
Non-Institutional							
April - May 2012-13	\$10,067,081	50,807	32,834	375,873	719,503	\$26.78	\$120.36
April - May 2011-12	\$14,671,018	53,048	55,627	497,759	725,334	\$29.47	\$135.00
Other State Agency / MD							
April - May 2012-13	\$13,766,616	6,485	-	91,093	300,675	\$151.13	\$2,122.84
April - May 2011-12	\$12,864,337	5,633	-	59,034	213,493	\$217.91	\$2,283.75
Outpatient/Emergency Room							
April - May 2012-13	\$3,181,745	23,040	-	55,880	72,723	\$56.94	\$138.10
April - May 2011-12	\$3,499,459	23,045	-	58,571	67,210	\$59.75	\$151.85
Totals							
Southern Tier 2012-13	\$70,036,521	160,516	32,834	781,943	2,015,491	N/A	N/A
Southern Tier 2011-12	\$67,499,291	152,381	55,627	846,412	1,838,406	N/A	N/A

Medicaid Category of Service Spending
Service County: Western
April - May 2012-13

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April - May 2012-13	\$30,782,853	6,913	-	74,343	484,933	\$414.07	\$4,452.89
April - May 2011-12	\$30,750,602	7,124	-	74,430	458,714	\$413.15	\$4,316.48
Non-Institutional LTC							
April - May 2012-13	\$6,684,361	4,299	-	133,803	694,347	\$49.96	\$1,554.86
April - May 2011-12	\$5,996,835	4,418	-	130,718	666,538	\$45.88	\$1,357.36
Inpatient							
April - May 2012-13	\$13,854,942	7,301	-	7,544	31,030	\$1,836.55	\$1,897.68
April - May 2011-12	\$14,777,594	7,269	-	7,660	35,000	\$1,929.19	\$2,032.96
Clinic							
April - May 2012-13	\$6,203,985	31,914	-	147,322	641,966	\$42.11	\$194.40
April - May 2011-12	\$5,466,927	32,050	-	138,058	2,892,912	\$39.60	\$170.57
Family Health Plus							
April - May 2012-13	\$6,408,431	21,402	-	37,512	37,512	\$170.84	\$299.43
April - May 2011-12	\$5,598,948	20,721	-	42,119	42,119	\$132.93	\$270.21
Medicaid Managed Care							
April - May 2012-13	\$54,905,211	174,966	-	300,936	300,936	\$182.45	\$313.81
April - May 2011-12	\$43,841,039	163,639	-	340,244	340,244	\$128.85	\$267.91
Non-Institutional							
April - May 2012-13	\$15,549,080	77,929	34,777	612,091	1,944,850	\$25.40	\$137.96
April - May 2011-12	\$32,946,369	78,955	120,504	1,088,050	2,055,095	\$30.28	\$165.18
Other State Agency / MD							
April - May 2012-13	\$36,674,207	14,264	-	262,387	743,526	\$139.77	\$2,571.10
April - May 2011-12	\$36,198,732	12,458	-	199,787	610,909	\$181.19	\$2,905.66
Outpatient/Emergency Room							
April - May 2012-13	\$4,125,640	26,734	-	89,671	87,804	\$46.01	\$154.32
April - May 2011-12	\$5,319,682	32,789	-	109,729	116,720	\$48.48	\$162.24
Totals							
Western 2012-13	\$175,188,710	365,722	34,777	1,665,609	4,966,905	N/A	N/A
Western 2011-12	\$180,896,728	359,423	120,504	2,130,795	7,218,252	N/A	N/A