

**Medicaid Category of Service Spending**  
**Service County: Capital District**  
**April - March 2012-13**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April - March 2012-13	\$140,177,479	7,256	-	535,196	1,694,901	\$261.92	\$19,318.84
April - March 2011-12	\$151,703,890	7,090	-	531,569	1,689,423	\$285.39	\$21,396.88
<b>Non-Institutional LTC</b>							
April - March 2012-13	\$47,528,402	5,297	-	762,386	7,007,728	\$62.34	\$8,972.70
April - March 2011-12	\$41,439,177	5,845	-	776,030	6,477,585	\$53.40	\$7,089.68
<b>Inpatient</b>							
April - March 2012-13	\$62,589,654	26,254	-	37,467	163,666	\$1,670.53	\$2,384.00
April - March 2011-12	\$75,139,573	25,726	-	43,740	182,198	\$1,717.87	\$2,920.76
<b>Clinic</b>							
April - March 2012-13	\$25,559,751	\$64,055	-	464,685	545,908	\$55.00	\$399.03
April - March 2011-12	\$26,596,921	58,578	-	501,726	579,305	\$53.01	\$454.04
<b>Family Health Plus</b>							
April - March 2012-13	\$26,380,767	20,828	-	152,720	152,720	\$172.74	\$1,266.60
April - March 2011-12	\$22,505,797	19,094	-	149,408	149,408	\$150.63	\$1,178.68
<b>Medicaid Managed Care</b>							
April - March 2012-13	\$235,612,577	139,853	-	1,238,137	1,238,137	\$190.30	\$1,684.72
April - March 2011-12	\$169,338,919	122,111	-	1,072,107	1,072,107	\$157.95	\$1,386.76
<b>Non-Institutional</b>							
April - March 2012-13	\$60,082,999	135,380	57,326	2,570,362	17,308,428	\$23.38	\$311.79
April - March 2011-12	\$103,174,443	148,159	127,593	3,580,619	14,785,866	\$28.81	\$374.16
<b>Other State Agency / MD</b>							
April - March 2012-13	\$180,399,007	17,927	-	1,300,933	3,926,638	\$138.67	\$10,062.98
April - March 2011-12	\$179,042,075	17,756	-	1,057,773	3,504,541	\$169.26	\$10,083.47
<b>Outpatient/Emergency Room</b>							
April - March 2012-13	\$18,906,926	52,052	-	363,735	501,645	\$51.98	\$363.23
April - March 2011-12	\$21,764,132	53,735	-	436,569	574,797	\$49.85	\$405.03
<b>Totals</b>							
Capital District 2012-13	\$797,237,562	468,902	57,326	7,425,621	32,539,770	N/A	N/A
Capital District 2011-12	\$790,704,927	458,094	127,593	8,149,541	29,015,229	N/A	N/A

**Medicaid Category of Service Spending**  
**Service County: Central**  
**April - March 2012-13**

<b>Category of Service</b>	<b>Medicaid State and County Total Paid</b>	<b>Unique Recipients w/ Medicaid Service Claims</b>	<b>Unique Recipients w/ Medicaid Drug Claims</b>	<b>Medicaid Total Claims</b>	<b>Medicaid Units Of Service</b>	<b>Medicaid Avg State and County Total Paid / Total Claim</b>	<b>Medicaid Avg State and County Total Paid / Recipient</b>
<b>Nursing Homes</b>							
April - March 2012-13	\$97,889,682	5,246	-	530,169	1,295,382	\$184.64	\$18,659.87
April - March 2011-12	\$103,398,571	5,248	-	492,427	1,305,320	\$209.98	\$19,702.47
<b>Non-Institutional LTC</b>							
April - March 2012-13	\$29,218,039	3,734	-	463,435	3,980,510	\$63.05	\$7,824.86
April - March 2011-12	\$24,188,613	4,174	-	446,769	3,708,822	\$54.14	\$5,795.07
<b>Inpatient</b>							
April - March 2012-13	\$55,153,494	21,141	-	28,089	115,654	\$1,963.53	\$2,608.84
April - March 2011-12	\$57,966,735	20,902	-	28,592	136,771	\$2,027.38	\$2,773.26
<b>Clinic</b>							
April - March 2012-13	\$20,316,211	\$49,035	-	425,503	530,575	\$47.75	\$414.32
April - March 2011-12	\$21,784,631	50,739	-	469,231	551,840	\$46.43	\$429.35
<b>Family Health Plus</b>							
April - March 2012-13	\$22,402,854	18,389	-	134,447	134,447	\$166.63	\$1,218.27
April - March 2011-12	\$20,720,232	18,193	-	138,876	138,876	\$149.20	\$1,138.91
<b>Medicaid Managed Care</b>							
April - March 2012-13	\$210,017,009	124,985	-	1,157,288	1,157,288	\$181.47	\$1,680.34
April - March 2011-12	\$160,900,689	114,740	-	1,062,778	1,062,778	\$151.40	\$1,402.31
<b>Non-Institutional</b>							
April - March 2012-13	\$42,892,977	111,356	41,165	2,042,685	7,088,799	\$21.00	\$281.23
April - March 2011-12	\$76,003,461	129,034	108,638	2,862,529	5,874,210	\$26.55	\$319.78
<b>Other State Agency / MD</b>							
April - March 2012-13	\$75,392,428	10,243	-	746,014	2,819,935	\$101.06	\$7,360.39
April - March 2011-12	\$74,233,034	9,829	-	652,195	2,676,236	\$113.82	\$7,552.45
<b>Outpatient/Emergency Room</b>							
April - March 2012-13	\$16,499,828	40,209	-	272,085	93,580	\$60.64	\$410.35
April - March 2011-12	\$18,941,482	44,337	-	338,568	380,407	\$55.95	\$427.22
<b>Totals</b>							
Central 2012-13	\$569,782,522	384,338	41,165	5,799,715	17,216,169	<b>N/A</b>	<b>N/A</b>
Central 2011-12	\$558,137,448	397,196	108,638	6,491,965	15,835,260	<b>N/A</b>	<b>N/A</b>

**Medicaid Category of Service Spending**  
**Service County: Finger Lakes**  
**April - March 2012-13**

<b>Category of Service</b>	<b>Medicaid State and County Total Paid</b>	<b>Unique Recipients w/ Medicaid Service Claims</b>	<b>Unique Recipients w/ Medicaid Drug Claims</b>	<b>Medicaid Total Claims</b>	<b>Medicaid Units Of Service</b>	<b>Medicaid Avg State and County Total Paid / Total Claim</b>	<b>Medicaid Avg State and County Total Paid / Recipient</b>
<b>Nursing Homes</b>							
April - March 2012-13	\$171,920,656	8,509	-	382,527	2,045,864	\$449.43	\$20,204.57
April - March 2011-12	\$189,330,030	8,587	-	402,758	2,060,756	\$470.08	\$22,048.45
<b>Non-Institutional LTC</b>							
April - March 2012-13	\$57,090,654	7,072	-	820,141	5,022,685	\$69.61	\$8,072.77
April - March 2011-12	\$52,917,690	7,821	-	961,478	5,386,794	\$55.04	\$6,766.10
<b>Inpatient</b>							
April - March 2012-13	\$67,118,920	28,688	-	36,051	154,820	\$1,861.78	\$2,339.62
April - March 2011-12	\$81,371,531	28,056	-	37,064	157,090	\$2,195.43	\$2,900.33
<b>Clinic</b>							
April - March 2012-13	\$27,371,136	\$86,034	-	589,924	1,034,134	\$46.40	\$318.14
April - March 2011-12	\$27,952,278	90,307	-	650,209	1,560,815	\$42.99	\$309.53
<b>Family Health Plus</b>							
April - March 2012-13	\$31,464,833	25,406	-	183,268	183,268	\$171.69	\$1,238.48
April - March 2011-12	\$27,195,234	23,119	-	179,079	179,079	\$151.86	\$1,176.32
<b>Medicaid Managed Care</b>							
April - March 2012-13	\$306,469,474	178,857	-	1,632,269	1,632,269	\$187.76	\$1,713.49
April - March 2011-12	\$235,802,152	159,433	-	1,476,610	1,476,610	\$159.69	\$1,479.00
<b>Non-Institutional</b>							
April - March 2012-13	\$62,369,879	130,811	49,835	2,498,552	8,389,617	\$24.96	\$345.26
April - March 2011-12	\$110,070,983	153,978	144,938	3,859,520	8,447,459	\$28.52	\$368.23
<b>Other State Agency / MD</b>							
April - March 2012-13	\$170,198,346	20,962	-	1,462,762	4,138,202	\$116.35	\$8,119.38
April - March 2011-12	\$164,171,246	21,949	-	1,229,698	3,879,244	\$133.51	\$7,479.67
<b>Outpatient/Emergency Room</b>							
April - March 2012-13	\$34,278,294	92,893	-	648,345	716,793	\$52.87	\$369.01
April - March 2011-12	\$39,044,999	97,770	-	793,811	881,026	\$49.19	\$399.36
<b>Totals</b>							
Finger Lakes 2012-13	\$928,282,192	579,232	49,835	8,253,839	23,317,653	<b>N/A</b>	<b>N/A</b>
Finger Lakes 2011-12	\$927,856,143	591,020	144,938	9,590,227	24,028,873	<b>N/A</b>	<b>N/A</b>

**Medicaid Category of Service Spending**  
**Service County: Long Island**  
**April - March 2012-13**

<b>Category of Service</b>	<b>Medicaid State and County Total Paid</b>	<b>Unique Recipients w/ Medicaid Service Claims</b>	<b>Unique Recipients w/ Medicaid Drug Claims</b>	<b>Medicaid Total Claims</b>	<b>Medicaid Units Of Service</b>	<b>Medicaid Avg State and County Total Paid / Total Claim</b>	<b>Medicaid Avg State and County Total Paid / Recipient</b>
<b>Nursing Homes</b>							
April - March 2012-13	\$496,264,323	18,671	-	1,239,761	4,539,765	\$400.29	\$26,579.42
April - March 2011-12	\$503,881,524	18,533	-	1,302,386	4,623,401	\$386.89	\$27,188.34
<b>Non-Institutional LTC</b>							
April - March 2012-13	\$201,228,137	15,406	-	2,793,337	32,867,627	\$72.04	\$13,061.67
April - March 2011-12	\$181,156,869	16,136	-	2,832,779	33,761,427	\$63.95	\$11,226.88
<b>Inpatient</b>							
April - March 2012-13	\$189,862,815	65,541	-	83,788	371,647	\$2,265.99	\$2,896.86
April - March 2011-12	\$209,349,312	62,388	-	85,781	384,380	\$2,440.51	\$3,355.60
<b>Clinic</b>							
April - March 2012-13	\$41,271,081	\$61,884	-	772,384	905,524	\$53.43	\$666.91
April - March 2011-12	\$47,623,778	50,992	-	785,026	1,126,788	\$60.67	\$933.95
<b>Family Health Plus</b>							
April - March 2012-13	\$107,269,408	59,905	-	499,803	499,803	\$214.62	\$1,790.66
April - March 2011-12	\$95,254,045	55,471	-	475,306	475,306	\$200.41	\$1,717.19
<b>Medicaid Managed Care</b>							
April - March 2012-13	\$628,161,378	288,992	-	2,653,859	2,653,859	\$236.70	\$2,173.63
April - March 2011-12	\$496,303,417	256,856	-	2,386,306	2,386,306	\$207.98	\$1,932.22
<b>Non-Institutional</b>							
April - March 2012-13	\$165,062,778	272,121	95,548	5,778,825	29,919,749	\$28.56	\$448.94
April - March 2011-12	\$294,384,457	290,181	276,616	7,737,775	34,401,177	\$38.05	\$519.38
<b>Other State Agency / MD</b>							
April - March 2012-13	\$386,614,612	27,130	-	1,897,427	6,931,267	\$203.76	\$14,250.45
April - March 2011-12	\$420,335,922	27,754	-	1,755,439	6,354,600	\$239.45	\$15,145.06
<b>Outpatient/Emergency Room</b>							
April - March 2012-13	\$27,448,895	57,821	-	292,574	277,076	\$93.82	\$474.72
April - March 2011-12	\$30,830,026	65,335	-	371,136	510,543	\$83.07	\$471.88
<b>Totals</b>							
Long Island 2012-13	\$2,243,183,427	867,471	95,548	16,011,758	78,966,317	<b>N/A</b>	<b>N/A</b>
Long Island 2011-12	\$2,279,119,350	843,646	276,616	17,731,934	84,023,929	<b>N/A</b>	<b>N/A</b>

**Medicaid Category of Service Spending**  
**Service County: Mid-Hudson**  
**April - March 2012-13**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April - March 2012-13	\$390,301,039	15,538	-	790,207	3,581,532	\$493.92	\$25,119.13
April - March 2011-12	\$414,141,000	15,162	-	817,963	3,633,567	\$506.31	\$27,314.40
<b>Non-Institutional LTC</b>							
April - March 2012-13	\$148,011,224	12,494	-	2,143,868	11,423,599	\$69.04	\$11,846.58
April - March 2011-12	\$126,606,468	12,656	-	2,123,629	11,115,399	\$59.62	\$10,003.67
<b>Inpatient</b>							
April - March 2012-13	\$186,700,170	43,791	-	61,577	402,576	\$3,031.98	\$4,263.44
April - March 2011-12	\$232,725,679	42,279	-	71,061	464,826	\$3,275.01	\$5,504.52
<b>Clinic</b>							
April - March 2012-13	\$84,329,431	\$169,355	-	1,491,292	1,519,808	\$56.55	\$497.94
April - March 2011-12	\$94,663,851	174,795	-	1,585,930	1,802,952	\$59.69	\$541.57
<b>Family Health Plus</b>							
April - March 2012-13	\$73,888,336	47,334	-	363,066	363,066	\$203.51	\$1,561.00
April - March 2011-12	\$67,410,248	43,600	-	360,575	360,575	\$186.95	\$1,546.11
<b>Medicaid Managed Care</b>							
April - March 2012-13	\$604,135,428	309,703	-	2,891,250	2,891,250	\$208.95	\$1,950.69
April - March 2011-12	\$471,546,151	276,949	-	2,603,122	2,603,122	\$181.15	\$1,702.65
<b>Non-Institutional</b>							
April - March 2012-13	\$142,635,039	323,521	79,028	6,034,015	38,883,631	\$23.64	\$354.33
April - March 2011-12	\$231,782,077	347,470	264,023	7,807,254	40,077,987	\$29.69	\$379.04
<b>Other State Agency / MD</b>							
April - March 2012-13	\$418,879,628	28,554	-	2,078,154	8,364,094	\$201.56	\$14,669.74
April - March 2011-12	\$436,573,238	27,418	-	1,861,267	7,887,058	\$234.56	\$15,922.87
<b>Outpatient/Emergency Room</b>							
April - March 2012-13	\$42,786,811	63,936	-	761,844	855,083	\$56.16	\$669.21
April - March 2011-12	\$45,036,220	68,676	-	683,052	880,241	\$65.93	\$655.78
<b>Totals</b>							
Mid-Hudson 2012-13	\$2,091,667,106	1,014,226	79,028	16,615,273	68,284,639	N/A	N/A
Mid-Hudson 2011-12	\$2,120,484,932	1,009,005	264,023	17,913,853	68,825,727	N/A	N/A

**Medicaid Category of Service Spending**  
**Service County: Mohawk Valley**  
**April - March 2012-13**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April - March 2012-13	\$81,896,209	4,906	-	301,390	1,137,394	\$271.73	\$16,693.07
April - March 2011-12	\$93,807,624	4,816	-	307,042	1,161,998	\$305.52	\$19,478.33
<b>Non-Institutional LTC</b>							
April - March 2012-13	\$16,894,837	3,036	-	395,712	1,621,787	\$42.69	\$5,564.83
April - March 2011-12	\$15,159,258	3,386	-	400,846	1,633,402	\$37.82	\$4,477.04
<b>Inpatient</b>							
April - March 2012-13	\$16,226,820	12,026	-	13,772	37,370	\$1,178.25	\$1,349.31
April - March 2011-12	\$19,977,375	12,244	-	14,991	38,900	\$1,332.62	\$1,631.61
<b>Clinic</b>							
April - March 2012-13	\$6,670,080	\$23,280	-	163,247	189,909	\$40.86	\$286.52
April - March 2011-12	\$11,601,391	28,133	-	202,648	258,935	\$57.25	\$412.38
<b>Family Health Plus</b>							
April - March 2012-13	\$18,971,044	14,903	-	112,203	112,203	\$169.08	\$1,272.97
April - March 2011-12	\$16,968,509	14,281	-	114,327	114,327	\$148.42	\$1,188.19
<b>Medicaid Managed Care</b>							
April - March 2012-13	\$147,956,880	89,181	-	810,197	810,197	\$182.62	\$1,659.06
April - March 2011-12	\$113,322,348	81,091	-	747,013	747,013	\$151.70	\$1,397.47
<b>Non-Institutional</b>							
April - March 2012-13	\$24,574,230	88,539	30,692	1,138,136	4,797,202	\$21.59	\$206.11
April - March 2011-12	\$48,802,128	105,485	80,138	1,859,915	4,821,897	\$26.24	\$262.91
<b>Other State Agency / MD</b>							
April - March 2012-13	\$132,307,208	10,183	-	860,482	2,987,214	\$153.76	\$12,992.95
April - March 2011-12	\$132,955,432	11,335	-	828,763	2,909,958	\$160.43	\$11,729.64
<b>Outpatient/Emergency Room</b>							
April - March 2012-13	\$12,959,641	39,567	-	208,867	210,229	\$62.05	\$327.54
April - March 2011-12	\$15,328,480	44,803	-	264,363	319,498	\$57.98	\$342.13
<b>Totals</b>							
Mohawk Valley 2012-13	\$458,456,949	285,621	30,692	4,004,006	11,903,505	N/A	N/A
Mohawk Valley 2011-12	\$467,922,545	305,574	80,138	4,739,908	12,005,927	N/A	N/A

**Medicaid Category of Service Spending**  
**Service County: New York City**  
**April - March 2012-13**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April - March 2012-13	\$1,650,370,703	60,692	-	3,901,551	13,474,985	\$423.00	\$27,192.56
April - March 2011-12	\$1,671,112,167	61,633	-	4,256,895	14,054,065	\$392.57	\$27,113.92
<b>Non-Institutional LTC</b>							
April - March 2012-13	\$1,204,578,085	94,647	-	17,250,278	118,237,155	\$69.83	\$12,727.06
April - March 2011-12	\$1,512,046,415	112,660	-	23,128,139	169,581,014	\$65.38	\$13,421.32
<b>Inpatient</b>							
April - March 2012-13	\$1,770,757,760	454,765	-	604,243	2,649,781	\$2,930.54	\$3,893.79
April - March 2011-12	\$2,110,939,889	449,261	-	650,877	2,868,720	\$3,243.22	\$4,698.69
<b>Clinic</b>							
April - March 2012-13	\$433,782,545	\$627,309	-	9,230,506	8,900,861	\$46.99	\$691.50
April - March 2011-12	\$487,274,225	636,599	-	8,387,217	9,270,117	\$58.10	\$765.43
<b>Family Health Plus</b>							
April - March 2012-13	\$604,139,523	407,119	-	3,304,171	3,304,171	\$182.84	\$1,483.94
April - March 2011-12	\$515,194,803	420,548	-	3,295,745	3,295,745	\$156.32	\$1,225.06
<b>Medicaid Managed Care</b>							
April - March 2012-13	\$7,128,717,480	2,828,651	-	26,896,340	26,896,340	\$265.04	\$2,520.18
April - March 2011-12	\$5,409,932,188	2,692,012	-	25,852,163	25,852,163	\$209.26	\$2,009.62
<b>Non-Institutional</b>							
April - March 2012-13	\$656,166,876	1,077,596	523,227	29,944,374	115,598,024	\$21.91	\$409.89
April - March 2011-12	\$1,741,910,939	1,237,727	2,111,629	56,801,745	154,919,691	\$30.67	\$520.07
<b>Other State Agency / MD</b>							
April - March 2012-13	\$912,068,749	61,657	-	4,387,560	20,978,735	\$207.88	\$14,792.62
April - March 2011-12	\$1,030,127,837	144,406	-	4,449,809	21,078,986	\$231.50	\$7,133.55
<b>Outpatient/Emergency Room</b>							
April - March 2012-13	\$344,913,707	624,569	-	5,494,628	35,642,847	\$62.77	\$552.24
April - March 2011-12	\$388,014,023	670,019	-	5,349,964	43,571,064	\$72.53	\$579.11
<b>Totals</b>							
New York City 2012-13	\$14,705,495,428	6,237,005	523,227	101,013,651	345,682,899	N/A	N/A
New York City 2011-12	\$14,866,552,486	6,424,865	2,111,629	132,172,554	444,491,565	N/A	N/A

**Medicaid Category of Service Spending**  
**Service County: North Country**  
**April - March 2012-13**

<b>Category of Service</b>	<b>Medicaid State and County Total Paid</b>	<b>Unique Recipients w/ Medicaid Service Claims</b>	<b>Unique Recipients w/ Medicaid Drug Claims</b>	<b>Medicaid Total Claims</b>	<b>Medicaid Units Of Service</b>	<b>Medicaid Avg State and County Total Paid / Total Claim</b>	<b>Medicaid Avg State and County Total Paid / Recipient</b>
<b>Nursing Homes</b>							
April - March 2012-13	\$53,365,775	3,044	-	150,464	741,539	\$354.67	\$17,531.46
April - March 2011-12	\$56,102,617	2,960	-	145,349	732,946	\$385.99	\$18,953.59
<b>Non-Institutional LTC</b>							
April - March 2012-13	\$15,905,602	3,024	-	373,285	2,286,753	\$42.61	\$5,259.79
April - March 2011-12	\$14,328,479	3,365	-	422,442	2,379,549	\$33.92	\$4,258.09
<b>Inpatient</b>							
April - March 2012-13	\$25,971,085	9,644	-	23,040	66,805	\$1,127.22	\$2,692.98
April - March 2011-12	\$30,178,533	10,374	-	19,780	77,476	\$1,525.71	\$2,909.05
<b>Clinic</b>							
April - March 2012-13	\$7,447,972	\$26,868	-	148,785	177,374	\$50.06	\$277.21
April - March 2011-12	\$8,405,623	27,451	-	167,597	183,506	\$50.15	\$306.20
<b>Family Health Plus</b>							
April - March 2012-13	\$11,830,102	10,185	-	71,214	71,214	\$166.12	\$1,161.52
April - March 2011-12	\$11,852,677	10,297	-	77,959	77,959	\$152.04	\$1,151.08
<b>Medicaid Managed Care</b>							
April - March 2012-13	\$45,833,925	41,945	-	263,288	263,288	\$174.08	\$1,092.71
April - March 2011-12	\$14,568,545	14,758	-	97,057	97,057	\$150.10	\$987.16
<b>Non-Institutional</b>							
April - March 2012-13	\$41,501,253	74,707	48,342	1,573,361	2,846,419	\$26.38	\$337.27
April - March 2011-12	\$54,189,085	83,573	63,139	1,964,680	2,849,138	\$27.58	\$369.36
<b>Other State Agency / MD</b>							
April - March 2012-13	\$74,698,047	7,060	-	608,647	2,297,122	\$122.73	\$10,580.46
April - March 2011-12	\$74,248,433	7,100	-	558,329	2,104,846	\$132.98	\$10,457.53
<b>Outpatient/Emergency Room</b>							
April - March 2012-13	\$19,625,378	44,779	-	221,635	254,470	\$88.55	\$438.27
April - March 2011-12	\$20,471,541	47,619	-	294,575	358,602	\$69.50	\$429.90
<b>Totals</b>							
North Country 2012-13	\$296,179,139	221,256	48,342	3,433,719	9,004,985	<b>N/A</b>	<b>N/A</b>
North Country 2011-12	\$284,345,533	207,497	63,139	3,747,768	8,861,079	<b>N/A</b>	<b>N/A</b>



**Medicaid Category of Service Spending**  
**Service County: Out Of State**  
**April - March 2012-13**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April - March 2012-13	\$71,306,620	1,937	-	68,602	551,391	\$1,039.42	\$36,812.92
April - March 2011-12	\$78,801,788	2,147	-	71,664	614,905	\$1,099.60	\$36,703.21
<b>Non-Institutional LTC</b>							
April - March 2012-13	-\$551	43	-	194	96	-\$2.84	-\$12.81
April - March 2011-12	-\$16,057	91	-	116	(490)	-\$138.42	-\$176.45
<b>Inpatient</b>							
April - March 2012-13	\$22,162,885	4,559	-	5,552	24,474	\$3,991.87	\$4,861.35
April - March 2011-12	\$22,630,039	4,848	-	5,931	27,431	\$3,815.55	\$4,667.91
<b>Clinic</b>							
April - March 2012-13	\$104,580	559	-	1,142	2,639	\$91.58	\$187.08
April - March 2011-12	\$165,176	622	-	2,807	14,162	\$58.84	\$265.56
<b>Non-Institutional</b>							
April - March 2012-13	\$51,950,731	192,264	12,410	1,429,286	9,722,027	\$36.35	\$253.82
April - March 2011-12	\$75,291,543	226,120	15,086	1,587,086	13,896,202	\$47.44	\$312.15
<b>Other State Agency / MD</b>							
April - March 2012-13	\$188,535	159	-	1,467	1,467	\$128.52	\$1,185.75
April - March 2011-12	\$175,192	138	-	1,384	1,384	\$126.58	\$1,269.51
<b>Outpatient/Emergency Room</b>							
April - March 2012-13	\$1,910,304	9,506	-	19,758	25,266	\$96.69	\$200.96
April - March 2011-12	\$2,745,102	13,680	-	34,959	46,550	\$78.52	\$200.67
<b>Totals</b>							
Out of State 2012-13	\$147,623,104	209,027	12,410	1,526,001	10,327,360	N/A	N/A
Out of State 2011-12	\$179,792,783	247,646	15,086	1,703,947	14,600,145	N/A	N/A

**Medicaid Category of Service Spending**  
**Service County: Southern Tier**  
**April - March 2012-13**

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
<b>Nursing Homes</b>							
April - March 2012-13	\$87,668,442	5,012	-	142,289	1,200,466	\$616.13	\$17,491.71
April - March 2011-12	\$98,785,049	5,017	-	145,698	1,228,674	\$678.01	\$19,690.06
<b>Non-Institutional LTC</b>							
April - March 2012-13	\$17,991,204	3,746	-	363,651	2,823,946	\$49.47	\$4,802.78
April - March 2011-12	\$16,782,927	4,325	-	379,052	2,810,936	\$44.28	\$3,880.45
<b>Inpatient</b>							
April - March 2012-13	\$24,437,078	13,494	-	14,927	54,681	\$1,637.11	\$1,810.96
April - March 2011-12	\$32,310,383	14,261	-	18,296	64,907	\$1,765.98	\$2,265.65
<b>Clinic</b>							
April - March 2012-13	\$11,933,137	\$24,212	-	229,017	284,401	\$52.11	\$492.86
April - March 2011-12	\$11,938,213	23,922	-	235,519	303,145	\$50.69	\$499.05
<b>Family Health Plus</b>							
April - March 2012-13	\$19,017,938	15,117	-	106,734	106,734	\$178.18	\$1,258.05
April - March 2011-12	\$17,373,024	14,866	-	110,738	110,738	\$156.88	\$1,168.64
<b>Medicaid Managed Care</b>							
April - March 2012-13	\$117,425,516	88,914	-	697,725	697,725	\$168.30	\$1,320.66
April - March 2011-12	\$61,631,105	61,424	-	501,133	501,133	\$122.98	\$1,003.37
<b>Non-Institutional</b>							
April - March 2012-13	\$43,509,862	106,151	56,070	1,706,800	4,036,896	\$25.49	\$268.21
April - March 2011-12	\$71,720,633	123,168	91,976	2,504,520	3,761,921	\$28.64	\$333.36
<b>Other State Agency / MD</b>							
April - March 2012-13	\$75,681,571	10,057	-	612,554	1,766,921	\$123.55	\$7,525.26
April - March 2011-12	\$77,485,505	10,567	-	493,551	1,536,321	\$157.00	\$7,332.78
<b>Outpatient/Emergency Room</b>							
April - March 2012-13	\$17,919,451	54,631	-	260,736	295,660	\$68.73	\$328.01
April - March 2011-12	\$21,429,140	60,602	-	334,526	460,807	\$64.06	\$353.60
<b>Totals</b>							
Southern Tier 2012-13	\$415,584,199	321,334	56,070	4,134,433	11,267,430	N/A	N/A
Southern Tier 2011-12	\$409,455,979	318,152	91,976	4,723,033	10,778,581	N/A	N/A

**Medicaid Category of Service Spending**  
**Service County: Western**  
**April - March 2012-13**

<b>Category of Service</b>	<b>Medicaid State and County Total Paid</b>	<b>Unique Recipients w/ Medicaid Service Claims</b>	<b>Unique Recipients w/ Medicaid Drug Claims</b>	<b>Medicaid Total Claims</b>	<b>Medicaid Units Of Service</b>	<b>Medicaid Avg State and County Total Paid / Total Claim</b>	<b>Medicaid Avg State and County Total Paid / Recipient</b>
<b>Nursing Homes</b>							
April - March 2012-13	\$176,252,941	9,895	-	400,578	2,289,425	\$440.00	\$17,812.32
April - March 2011-12	\$183,994,842	9,985	-	413,304	2,351,582	\$445.18	\$18,427.12
<b>Non-Institutional LTC</b>							
April - March 2012-13	\$43,982,996	6,785	-	706,905	4,381,433	\$62.22	\$6,482.39
April - March 2011-12	\$36,582,120	7,142	-	747,301	4,126,580	\$48.95	\$5,122.11
<b>Inpatient</b>							
April - March 2012-13	\$73,780,678	35,029	-	41,776	177,979	\$1,766.10	\$2,106.27
April - March 2011-12	\$86,242,506	33,677	-	43,942	203,023	\$1,962.64	\$2,560.87
<b>Clinic</b>							
April - March 2012-13	\$35,627,280	\$75,041	-	817,210	2,782,120	\$43.60	\$474.77
April - March 2011-12	\$38,128,678	73,154	-	803,532	6,596,127	\$47.45	\$521.21
<b>Family Health Plus</b>							
April - March 2012-13	\$41,833,335	33,395	-	247,053	247,053	\$169.33	\$1,252.68
April - March 2011-12	\$36,892,581	32,455	-	243,892	243,892	\$151.27	\$1,136.73
<b>Medicaid Managed Care</b>							
April - March 2012-13	\$409,413,384	227,966	-	2,122,936	2,122,936	\$192.85	\$1,795.94
April - March 2011-12	\$312,918,579	213,596	-	2,013,572	2,013,572	\$155.40	\$1,465.00
<b>Non-Institutional</b>							
April - March 2012-13	\$71,942,725	165,304	66,321	2,984,543	9,001,401	\$24.11	\$310.60
April - March 2011-12	\$146,792,572	191,101	185,587	5,076,724	9,886,238	\$28.91	\$389.69
<b>Other State Agency / MD</b>							
April - March 2012-13	\$212,577,382	21,581	-	1,681,887	4,508,259	\$126.39	\$9,850.21
April - March 2011-12	\$215,567,571	22,095	-	1,481,930	4,190,437	\$145.46	\$9,756.40
<b>Outpatient/Emergency Room</b>							
April - March 2012-13	\$23,371,490	69,855	-	427,507	399,723	\$54.67	\$334.57
April - March 2011-12	\$28,207,030	84,261	-	588,819	681,208	\$47.90	\$334.76
<b>Totals</b>							
Western 2012-13	\$1,088,782,211	644,851	66,321	9,430,395	25,910,329	<b>N/A</b>	<b>N/A</b>
Western 2011-12	\$1,085,326,479	667,466	185,587	11,413,016	30,292,658	<b>N/A</b>	<b>N/A</b>