

Medicaid Category of Service Spending
Service County: Capital District
April - January 2012-13

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April - January 2012-13	\$116,861,870	6,884	-	445,499	1,426,917	\$262.32	\$16,975.87
April - January 2011-12	\$129,212,909	6,680	-	436,412	1,406,146	\$296.08	\$19,343.25
Non-Institutional LTC							
April - January 2012-13	\$40,192,954	5,009	-	646,050	5,913,631	\$62.21	\$8,024.15
April - January 2011-12	\$33,675,792	5,526	-	645,922	5,342,078	\$52.14	\$6,094.06
Inpatient							
April - January 2012-13	\$53,333,514	22,815	-	31,635	140,146	\$1,685.90	\$2,337.65
April - January 2011-12	\$63,503,092	22,023	-	36,692	152,787	\$1,730.71	\$2,883.49
Clinic							
April - January 2012-13	\$20,148,146	\$57,794	-	392,942	446,271	\$51.28	\$348.62
April - January 2011-12	\$22,852,197	53,994	-	425,853	493,490	\$53.66	\$423.24
Family Health Plus							
April - January 2012-13	\$20,982,933	19,554	-	121,895	121,895	\$172.14	\$1,073.08
April - January 2011-12	\$18,309,085	17,975	-	124,356	124,356	\$147.23	\$1,018.59
Medicaid Managed Care							
April - January 2012-13	\$181,797,217	131,501	-	950,206	950,206	\$191.32	\$1,382.48
April - January 2011-12	\$134,565,222	115,461	-	881,416	881,416	\$152.67	\$1,165.46
Non-Institutional							
April - January 2012-13	\$51,221,560	125,091	53,096	2,197,161	14,178,507	\$23.31	\$287.46
April - January 2011-12	\$90,474,703	134,156	123,422	3,086,370	11,804,706	\$29.31	\$351.25
Other State Agency / MD							
April - January 2012-13	\$148,344,173	16,946	-	1,057,121	3,272,898	\$140.33	\$8,753.93
April - January 2011-12	\$149,325,449	16,622	-	849,722	2,873,659	\$175.73	\$8,983.60
Outpatient/Emergency Room							
April - January 2012-13	\$14,948,751	46,712	-	308,280	417,824	\$48.49	\$320.02
April - January 2011-12	\$18,143,648	48,743	-	365,204	482,951	\$49.68	\$372.23
Totals							
Capital District 2012-13	\$647,831,118	432,306	53,096	6,150,789	26,868,294	N/A	N/A
Capital District 2011-12	\$660,062,097	421,180	123,422	6,851,947	23,561,589	N/A	N/A

Medicaid Category of Service Spending
Service County: Central
April - January 2012-13

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April - January 2012-13	\$82,233,482	4,978	-	454,357	1,102,491	\$180.99	\$16,519.38
April - January 2011-12	\$88,378,948	4,973	-	417,033	1,094,706	\$211.92	\$17,771.76
Non-Institutional LTC							
April - January 2012-13	\$24,462,236	3,539	-	391,983	3,373,763	\$62.41	\$6,912.19
April - January 2011-12	\$19,276,600	3,923	-	367,787	3,024,993	\$52.41	\$4,913.74
Inpatient							
April - January 2012-13	\$48,073,189	18,320	-	23,870	98,389	\$2,013.96	\$2,624.08
April - January 2011-12	\$49,154,440	17,913	-	23,740	115,974	\$2,070.53	\$2,744.07
Clinic							
April - January 2012-13	\$16,742,438	\$44,375	-	357,373	443,556	\$46.85	\$377.29
April - January 2011-12	\$18,765,188	47,405	-	401,106	470,342	\$46.78	\$395.85
Family Health Plus							
April - January 2012-13	\$18,677,771	17,219	-	111,841	111,841	\$167.00	\$1,084.72
April - January 2011-12	\$16,862,831	17,018	-	115,646	115,646	\$145.81	\$990.88
Medicaid Managed Care							
April - January 2012-13	\$173,467,476	119,806	-	958,338	958,338	\$181.01	\$1,447.90
April - January 2011-12	\$127,876,273	109,312	-	875,454	875,454	\$146.07	\$1,169.83
Non-Institutional							
April - January 2012-13	\$36,114,247	102,561	38,036	1,733,208	5,899,336	\$20.84	\$256.86
April - January 2011-12	\$67,540,772	117,448	105,535	2,508,168	4,809,769	\$26.93	\$302.90
Other State Agency / MD							
April - January 2012-13	\$63,246,914	9,663	-	606,770	2,403,976	\$104.24	\$6,545.27
April - January 2011-12	\$61,718,326	9,296	-	540,312	2,236,385	\$114.23	\$6,639.23
Outpatient/Emergency Room							
April - January 2012-13	\$12,800,454	35,642	-	235,865	49,758	\$54.27	\$359.14
April - January 2011-12	\$16,052,737	40,436	-	287,669	330,148	\$55.80	\$396.99
Totals							
Central 2012-13	\$475,818,207	356,103	38,036	4,873,605	14,441,448	N/A	N/A
Central 2011-12	\$465,626,115	367,724	105,535	5,536,915	13,073,416	N/A	N/A

Medicaid Category of Service Spending
Service County: Finger Lakes
April - January 2012-13

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April - January 2012-13	\$143,444,772	8,084	-	320,665	1,736,691	\$447.34	\$17,744.28
April - January 2011-12	\$162,786,645	8,161	-	341,944	1,731,260	\$476.06	\$19,946.90
Non-Institutional LTC							
April - January 2012-13	\$47,680,150	6,657	-	694,667	4,188,566	\$68.64	\$7,162.41
April - January 2011-12	\$43,423,763	7,409	-	803,812	4,464,177	\$54.02	\$5,860.95
Inpatient							
April - January 2012-13	\$61,318,977	24,644	-	30,575	132,517	\$2,005.53	\$2,488.19
April - January 2011-12	\$67,692,005	23,990	-	30,692	131,174	\$2,205.53	\$2,821.68
Clinic							
April - January 2012-13	\$22,753,076	\$79,003	-	502,293	928,691	\$45.30	\$288.00
April - January 2011-12	\$22,797,334	82,778	-	546,543	1,237,741	\$41.71	\$275.40
Family Health Plus							
April - January 2012-13	\$26,123,375	23,717	-	152,120	152,120	\$171.73	\$1,101.46
April - January 2011-12	\$21,992,176	21,903	-	148,965	148,965	\$147.63	\$1,004.07
Medicaid Managed Care							
April - January 2012-13	\$252,865,144	170,393	-	1,346,288	1,346,288	\$187.82	\$1,484.01
April - January 2011-12	\$188,359,192	153,188	-	1,221,400	1,221,400	\$154.22	\$1,229.59
Non-Institutional							
April - January 2012-13	\$52,398,048	120,236	46,301	2,128,364	7,052,967	\$24.62	\$314.63
April - January 2011-12	\$97,451,335	141,134	141,107	3,400,622	6,974,967	\$28.66	\$345.28
Other State Agency / MD							
April - January 2012-13	\$141,139,435	20,005	-	1,189,234	3,487,501	\$118.68	\$7,055.21
April - January 2011-12	\$135,757,621	20,898	-	993,505	3,211,312	\$136.65	\$6,496.20
Outpatient/Emergency Room							
April - January 2012-13	\$26,369,241	84,991	-	554,330	606,747	\$47.57	\$310.26
April - January 2011-12	\$33,520,238	91,559	-	690,120	753,199	\$48.57	\$366.11
Totals							
Finger Lakes 2012-13	\$774,092,218	537,730	46,301	6,918,536	19,632,088	N/A	N/A
Finger Lakes 2011-12	\$773,780,309	551,020	141,107	8,177,603	19,874,195	N/A	N/A

Medicaid Category of Service Spending
Service County: Long Island
April - January 2012-13

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April - January 2012-13	\$417,297,679	17,605	-	1,053,576	3,849,110	\$396.08	\$23,703.36
April - January 2011-12	\$421,528,310	17,596	-	1,083,490	3,845,792	\$389.05	\$23,955.92
Non-Institutional LTC							
April - January 2012-13	\$168,288,084	14,716	-	2,332,472	27,561,335	\$72.15	\$11,435.72
April - January 2011-12	\$149,295,649	15,236	-	2,351,840	28,075,521	\$63.48	\$9,798.87
Inpatient							
April - January 2012-13	\$160,490,759	56,488	-	70,679	310,940	\$2,270.70	\$2,841.15
April - January 2011-12	\$175,996,048	53,311	-	71,221	318,311	\$2,471.13	\$3,301.31
Clinic							
April - January 2012-13	\$35,261,405	\$54,280	-	635,414	746,510	\$55.49	\$649.62
April - January 2011-12	\$40,400,694	47,047	-	661,618	971,517	\$61.06	\$858.73
Family Health Plus							
April - January 2012-13	\$88,770,820	56,822	-	411,827	411,827	\$215.55	\$1,562.26
April - January 2011-12	\$78,015,165	52,443	-	395,316	395,316	\$197.35	\$1,487.62
Medicaid Managed Care							
April - January 2012-13	\$517,401,577	275,118	-	2,181,701	2,181,701	\$237.16	\$1,880.65
April - January 2011-12	\$400,350,390	242,352	-	1,967,426	1,967,426	\$203.49	\$1,651.94
Non-Institutional							
April - January 2012-13	\$139,852,898	246,589	89,148	4,931,130	24,718,689	\$28.36	\$416.55
April - January 2011-12	\$259,528,764	265,289	268,330	6,690,753	29,306,672	\$38.79	\$486.36
Other State Agency / MD							
April - January 2012-13	\$324,928,496	25,970	-	1,558,639	5,872,893	\$208.47	\$12,511.69
April - January 2011-12	\$350,882,746	26,674	-	1,437,575	5,338,359	\$244.08	\$13,154.49
Outpatient/Emergency Room							
April - January 2012-13	\$20,877,902	50,411	-	255,231	233,221	\$81.80	\$414.15
April - January 2011-12	\$26,512,271	59,209	-	318,782	450,647	\$83.17	\$447.77
Totals							
Long Island 2012-13	\$1,873,169,620	797,999	89,148	13,430,669	65,886,226	N/A	N/A
Long Island 2011-12	\$1,902,510,037	779,157	268,330	14,978,021	70,669,561	N/A	N/A

Medicaid Category of Service Spending
Service County: Mid-Hudson
April - January 2012-13

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April - January 2012-13	\$328,699,203	14,799	-	676,222	3,053,305	\$486.08	\$22,210.91
April - January 2011-12	\$350,430,950	14,357	-	680,584	3,016,352	\$514.90	\$24,408.37
Non-Institutional LTC							
April - January 2012-13	\$124,908,970	11,877	-	1,819,331	9,672,250	\$68.66	\$10,516.88
April - January 2011-12	\$103,318,653	11,923	-	1,750,433	9,174,862	\$59.02	\$8,665.49
Inpatient							
April - January 2012-13	\$159,456,773	37,907	-	52,773	340,375	\$3,021.56	\$4,206.53
April - January 2011-12	\$198,370,089	36,286	-	59,049	386,572	\$3,359.41	\$5,466.85
Clinic							
April - January 2012-13	\$70,954,340	\$156,942	-	1,271,619	1,294,084	\$55.80	\$452.11
April - January 2011-12	\$80,769,973	162,468	-	1,334,985	1,549,810	\$60.50	\$497.14
Family Health Plus							
April - January 2012-13	\$61,774,572	44,788	-	302,563	302,563	\$204.17	\$1,379.27
April - January 2011-12	\$55,185,848	41,680	-	300,347	300,347	\$183.74	\$1,324.04
Medicaid Managed Care							
April - January 2012-13	\$497,713,513	296,722	-	2,390,912	2,390,912	\$208.17	\$1,677.37
April - January 2011-12	\$382,646,728	264,021	-	2,153,211	2,153,211	\$177.71	\$1,449.30
Non-Institutional							
April - January 2012-13	\$121,567,582	292,967	73,004	5,115,437	32,900,895	\$23.76	\$332.18
April - January 2011-12	\$202,944,739	309,575	257,896	6,701,474	33,112,675	\$30.28	\$357.63
Other State Agency / MD							
April - January 2012-13	\$351,421,593	27,362	-	1,735,040	7,094,334	\$202.54	\$12,843.42
April - January 2011-12	\$365,350,229	26,194	-	1,526,435	6,510,107	\$239.35	\$13,947.86
Outpatient/Emergency Room							
April - January 2012-13	\$35,162,645	56,043	-	652,537	716,847	\$53.89	\$627.42
April - January 2011-12	\$38,729,390	62,977	-	581,592	756,961	\$66.59	\$614.98
Totals							
Mid-Hudson 2012-13	\$1,751,659,191	939,407	73,004	14,016,434	57,765,565	N/A	N/A
Mid-Hudson 2011-12	\$1,777,746,599	929,481	257,896	15,088,110	56,960,895	N/A	N/A

Medicaid Category of Service Spending
Service County: Mohawk Valley
April - January 2012-13

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April - January 2012-13	\$67,975,628	4,598	-	253,397	961,702	\$268.26	\$14,783.74
April - January 2011-12	\$78,234,402	4,529	-	254,018	972,698	\$307.99	\$17,274.10
Non-Institutional LTC							
April - January 2012-13	\$14,390,530	2,917	-	341,725	1,327,835	\$42.11	\$4,933.33
April - January 2011-12	\$11,659,204	3,208	-	323,402	1,358,025	\$36.05	\$3,634.42
Inpatient							
April - January 2012-13	\$13,814,099	10,348	-	11,635	31,543	\$1,187.29	\$1,334.95
April - January 2011-12	\$16,848,960	10,460	-	12,395	32,141	\$1,359.34	\$1,610.80
Clinic							
April - January 2012-13	\$7,490,819	\$21,172	-	142,177	163,796	\$52.69	\$353.81
April - January 2011-12	\$9,876,588	25,737	-	171,450	224,944	\$57.61	\$383.75
Family Health Plus							
April - January 2012-13	\$15,654,743	14,089	-	92,655	92,655	\$168.96	\$1,111.13
April - January 2011-12	\$13,900,611	13,518	-	95,652	95,652	\$145.32	\$1,028.30
Medicaid Managed Care							
April - January 2012-13	\$121,050,436	85,370	-	662,857	662,857	\$182.62	\$1,417.95
April - January 2011-12	\$91,017,132	77,264	-	617,834	617,834	\$147.32	\$1,178.00
Non-Institutional							
April - January 2012-13	\$20,725,305	81,143	28,471	970,540	3,946,863	\$21.35	\$189.08
April - January 2011-12	\$43,656,441	94,728	78,097	1,634,318	3,914,967	\$26.71	\$252.60
Other State Agency / MD							
April - January 2012-13	\$112,989,666	9,731	-	694,216	2,490,601	\$162.76	\$11,611.31
April - January 2011-12	\$110,508,386	10,539	-	675,209	2,381,863	\$163.67	\$10,485.66
Outpatient/Emergency Room							
April - January 2012-13	\$9,153,538	34,973	-	178,276	172,319	\$51.34	\$261.73
April - January 2011-12	\$13,226,509	41,463	-	228,426	275,941	\$57.90	\$319.00
Totals							
Mohawk Valley 2012-13	\$383,244,764	264,341	28,471	3,347,478	9,850,171	N/A	N/A
Mohawk Valley 2011-12	\$388,928,233	281,446	78,097	4,012,704	9,874,064	N/A	N/A

Medicaid Category of Service Spending
Service County: New York City
April - January 2012-13

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April - January 2012-13	\$1,390,173,255	57,974	-	3,381,291	11,533,298	\$411.14	\$23,979.25
April - January 2011-12	\$1,394,410,905	58,091	-	3,534,940	11,684,830	\$394.47	\$24,003.91
Non-Institutional LTC							
April - January 2012-13	\$1,058,271,448	91,375	-	15,147,753	104,650,750	\$69.86	\$11,581.63
April - January 2011-12	\$1,270,075,545	107,843	-	19,513,060	143,732,040	\$65.09	\$11,777.08
Inpatient							
April - January 2012-13	\$1,483,939,089	396,021	-	517,912	2,248,139	\$2,865.23	\$3,747.12
April - January 2011-12	\$1,777,461,413	384,870	-	539,018	2,389,165	\$3,297.59	\$4,618.34
Clinic							
April - January 2012-13	\$368,637,445	\$576,177	-	7,805,774	7,398,543	\$47.23	\$639.80
April - January 2011-12	\$409,104,880	586,059	-	6,832,899	7,904,124	\$59.87	\$698.06
Family Health Plus							
April - January 2012-13	\$505,065,656	387,235	-	2,764,161	2,764,161	\$182.72	\$1,304.29
April - January 2011-12	\$420,528,508	396,714	-	2,765,096	2,765,096	\$152.08	\$1,060.03
Medicaid Managed Care							
April - January 2012-13	\$5,840,732,948	2,717,269	-	22,289,386	22,289,386	\$262.04	\$2,149.49
April - January 2011-12	\$4,373,739,857	2,586,692	-	21,588,687	21,588,687	\$202.59	\$1,690.86
Non-Institutional							
April - January 2012-13	\$568,693,903	996,704	491,302	25,864,318	99,684,202	\$21.99	\$382.19
April - January 2011-12	\$1,605,554,573	1,144,624	2,083,609	51,078,352	131,961,270	\$31.43	\$497.35
Other State Agency / MD							
April - January 2012-13	\$762,390,435	59,973	-	3,665,705	17,601,171	\$207.98	\$12,712.23
April - January 2011-12	\$864,558,803	142,208	-	3,673,543	17,320,855	\$235.35	\$6,079.54
Outpatient/Emergency Room							
April - January 2012-13	\$268,279,401	557,769	-	4,791,193	31,292,722	\$55.99	\$480.99
April - January 2011-12	\$334,590,265	611,648	-	4,599,475	37,729,370	\$72.75	\$547.03
Totals							
New York City 2012-13	\$12,246,183,580	5,840,497	491,302	86,227,493	299,462,372	N/A	N/A
New York City 2011-12	\$12,450,024,749	6,018,749	2,083,609	114,125,070	377,075,437	N/A	N/A

Medicaid Category of Service Spending
Service County: North Country
April - January 2012-13

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April - January 2012-13	\$43,788,161	2,923	-	128,135	627,458	\$341.73	\$14,980.55
April - January 2011-12	\$47,703,565	2,794	-	122,254	611,819	\$390.20	\$17,073.57
Non-Institutional LTC							
April - January 2012-13	\$13,574,352	2,871	-	317,979	1,933,040	\$42.69	\$4,728.09
April - January 2011-12	\$11,685,216	3,158	-	350,134	1,961,858	\$33.37	\$3,700.20
Inpatient							
April - January 2012-13	\$22,279,399	8,511	-	19,653	57,758	\$1,133.64	\$2,617.72
April - January 2011-12	\$25,398,494	8,957	-	16,913	64,827	\$1,501.71	\$2,835.60
Clinic							
April - January 2012-13	\$6,335,885	\$24,854	-	130,487	153,445	\$48.56	\$254.92
April - January 2011-12	\$7,438,261	25,658	-	147,973	157,991	\$50.27	\$289.90
Family Health Plus							
April - January 2012-13	\$9,863,031	9,451	-	59,351	59,351	\$166.18	\$1,043.60
April - January 2011-12	\$9,819,674	9,718	-	66,011	66,011	\$148.76	\$1,010.46
Medicaid Managed Care							
April - January 2012-13	\$33,855,635	29,353	-	193,557	193,557	\$174.91	\$1,153.40
April - January 2011-12	\$10,758,155	12,181	-	73,483	73,483	\$146.40	\$883.19
Non-Institutional							
April - January 2012-13	\$35,971,843	70,326	46,368	1,366,291	2,410,428	\$26.33	\$308.26
April - January 2011-12	\$45,507,339	78,206	60,042	1,657,498	2,341,129	\$27.46	\$329.17
Other State Agency / MD							
April - January 2012-13	\$61,373,063	6,730	-	492,520	1,925,148	\$124.61	\$9,119.33
April - January 2011-12	\$61,279,441	6,814	-	456,690	1,736,091	\$134.18	\$8,993.17
Outpatient/Emergency Room							
April - January 2012-13	\$14,831,460	41,717	-	190,230	216,238	\$77.97	\$355.53
April - January 2011-12	\$17,486,182	44,482	-	255,584	310,912	\$68.42	\$393.11
Totals							
North Country 2012-13	\$241,872,829	196,736	46,368	2,898,203	7,576,424	N/A	N/A
North Country 2011-12	\$237,076,327	191,968	60,042	3,146,540	7,324,121	N/A	N/A

Medicaid Category of Service Spending
Service County: Out Of State
April - January 2012-13

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April - January 2012-13	\$61,990,361	1,896	-	59,237	474,191	\$1,046.48	\$32,695.34
April - January 2011-12	\$66,473,428	2,091	-	60,802	518,248	\$1,093.28	\$31,790.26
Non-Institutional LTC							
April - January 2012-13	-\$2,784	42	-	98	(126)	-\$28.41	-\$66.29
April - January 2011-12	-\$10,304	75	-	163	(40)	-\$63.21	-\$137.39
Inpatient							
April - January 2012-13	\$18,940,091	3,930	-	4,707	21,028	\$4,023.81	\$4,819.36
April - January 2011-12	\$19,543,094	4,052	-	4,801	22,773	\$4,070.63	\$4,823.07
Clinic							
April - January 2012-13	\$91,755	521	-	985	2,017	\$93.15	\$176.11
April - January 2011-12	\$149,997	586	-	2,508	13,616	\$59.81	\$255.97
Non-Institutional							
April - January 2012-13	\$44,129,061	172,183	11,615	1,235,559	8,346,342	\$35.72	\$240.10
April - January 2011-12	\$65,449,879	201,966	14,035	1,345,212	12,239,176	\$48.65	\$303.01
Other State Agency / MD							
April - January 2012-13	\$160,959	153	-	1,249	1,249	\$128.87	\$1,052.02
April - January 2011-12	\$136,421	132	-	1,082	1,082	\$126.08	\$1,033.49
Outpatient/Emergency Room							
April - January 2012-13	\$1,656,081	8,309	-	16,860	22,366	\$98.23	\$199.31
April - January 2011-12	\$2,352,848	12,235	-	30,824	41,663	\$76.33	\$192.30
Totals							
Out of State 2012-13	\$126,965,524	187,034	11,615	1,318,695	8,867,067	N/A	N/A
Out of State 2011-12	\$154,095,363	221,137	14,035	1,445,392	12,836,519	N/A	N/A

Medicaid Category of Service Spending
Service County: Southern Tier
April - January 2012-13

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April - January 2012-13	\$73,832,090	4,759	-	120,063	1,017,123	\$614.94	\$15,514.20
April - January 2011-12	\$84,440,348	4,749	-	120,436	1,021,109	\$701.12	\$17,780.66
Non-Institutional LTC							
April - January 2012-13	\$15,459,662	3,604	-	314,815	2,421,066	\$49.11	\$4,289.58
April - January 2011-12	\$13,444,132	4,083	-	317,460	2,323,321	\$42.35	\$3,292.71
Inpatient							
April - January 2012-13	\$21,550,160	11,637	-	12,633	46,205	\$1,705.86	\$1,851.87
April - January 2011-12	\$27,381,840	11,945	-	14,912	53,598	\$1,836.23	\$2,292.33
Clinic							
April - January 2012-13	\$10,610,850	\$22,162	-	201,477	236,825	\$52.67	\$478.79
April - January 2011-12	\$10,060,013	22,149	-	197,801	251,927	\$50.86	\$454.20
Family Health Plus							
April - January 2012-13	\$15,706,732	13,992	-	88,294	88,294	\$177.89	\$1,122.55
April - January 2011-12	\$14,301,521	13,977	-	93,131	93,131	\$153.56	\$1,023.22
Medicaid Managed Care							
April - January 2012-13	\$92,150,151	80,648	-	556,433	556,433	\$165.61	\$1,142.62
April - January 2011-12	\$48,827,207	57,140	-	412,450	412,450	\$118.38	\$854.52
Non-Institutional							
April - January 2012-13	\$37,828,205	99,616	53,288	1,490,836	3,297,535	\$25.37	\$247.40
April - January 2011-12	\$61,506,050	113,321	87,767	2,137,825	3,147,746	\$28.77	\$305.87
Other State Agency / MD							
April - January 2012-13	\$63,118,691	9,483	-	483,943	1,454,971	\$130.43	\$6,655.98
April - January 2011-12	\$64,728,309	10,103	-	408,303	1,280,758	\$158.53	\$6,406.84
Outpatient/Emergency Room							
April - January 2012-13	\$13,768,131	49,831	-	229,768	255,185	\$59.92	\$276.30
April - January 2011-12	\$17,761,178	55,085	-	278,588	391,975	\$63.75	\$322.43
Totals							
Southern Tier 2012-13	\$344,024,672	295,732	53,288	3,498,262	9,373,637	N/A	N/A
Southern Tier 2011-12	\$342,450,598	292,552	87,767	3,980,906	8,976,015	N/A	N/A

Medicaid Category of Service Spending
Service County: Western
April - January 2012-13

Category of Service	Medicaid State and County Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State and County Total Paid / Total Claim	Medicaid Avg State and County Total Paid / Recipient
Nursing Homes							
April - January 2012-13	\$147,709,661	9,420	-	339,108	1,951,551	\$435.58	\$15,680.43
April - January 2011-12	\$156,029,746	9,442	-	346,477	1,956,038	\$450.33	\$16,525.07
Non-Institutional LTC							
April - January 2012-13	\$36,967,428	6,394	-	599,577	3,706,896	\$61.66	\$5,781.58
April - January 2011-12	\$29,834,987	6,673	-	621,399	3,404,726	\$48.01	\$4,471.00
Inpatient							
April - January 2012-13	\$61,818,393	30,176	-	35,363	151,089	\$1,748.11	\$2,048.59
April - January 2011-12	\$72,259,128	28,472	-	36,044	167,462	\$2,004.75	\$2,537.90
Clinic							
April - January 2012-13	\$29,820,381	\$69,149	-	700,786	2,295,983	\$42.55	\$431.25
April - January 2011-12	\$32,337,974	67,813	-	670,289	5,985,204	\$48.24	\$476.87
Family Health Plus							
April - January 2012-13	\$34,808,300	31,468	-	205,484	205,484	\$169.40	\$1,106.15
April - January 2011-12	\$30,091,412	30,310	-	204,002	204,002	\$147.51	\$992.79
Medicaid Managed Care							
April - January 2012-13	\$338,688,700	219,041	-	1,757,629	1,757,629	\$192.70	\$1,546.23
April - January 2011-12	\$251,779,641	204,263	-	1,673,937	1,673,937	\$150.41	\$1,232.62
Non-Institutional							
April - January 2012-13	\$60,626,405	153,667	61,384	2,547,796	7,532,757	\$23.80	\$281.92
April - January 2011-12	\$130,118,459	174,408	181,181	4,466,728	8,316,552	\$29.13	\$365.92
Other State Agency / MD							
April - January 2012-13	\$176,849,612	20,177	-	1,341,677	3,692,006	\$131.81	\$8,764.91
April - January 2011-12	\$178,966,415	21,453	-	1,241,911	3,477,388	\$144.11	\$8,342.26
Outpatient/Emergency Room							
April - January 2012-13	\$17,971,595	61,751	-	385,176	347,360	\$46.66	\$291.03
April - January 2011-12	\$23,803,834	76,806	-	493,121	600,645	\$48.27	\$309.92
Totals							
Western 2012-13	\$905,260,475	601,243	61,384	7,912,596	21,640,755	N/A	N/A
Western 2011-12	\$905,221,596	619,640	181,181	9,753,908	25,785,954	N/A	N/A